SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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October 28, 2010

Administrative Modification #08-53

Ms. Rachel Falsetti
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #08-53 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #08-53 for projects in Imperial, Los Angeles, Orange, and San Bernardino County. The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated November 17, 2008.

This administrative modification adds the programming capacity in the amount of $58.1 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administration modification in the next amendment.

SCAG certifies that this project is not included in any other amendment that is currently open for public review.

The project included in this amendment has demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached project to conform to the applicable State Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The update of these projects does not impact the conformity analysis or the financial constraints of the FY 2008 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

HI:ra

Cc: Ms. Aimee Kratovil, FHWA -- CA Division
Mr. Stew Sonnenberg, FHWA CA Office
Ms. K. Sue Kiser, FHWA -- CA Division
Mr. Ted Matley, FTA – Region IX
Ms. Karina O'Conner, EPA Region 9
CTC's & Caltrans Districts

IMPERIAL COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORATION COMMISSION
Amendment #53
October 2010
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
Caltrans	0515	In El Centro from 0.8 km. west to 0.6 km. east of Imperial Ave; Reconstruct interchange at I-8 and Imperial Ave	*-FUND SOURCE CHANGE* **-STATE CASH-RIP** -Change all STATE CASH-RIP Funds in to STIP-AC-RIP funds **TOTAL PROJECT COST REMAINS $8,202**	*FUND SOURCE CHANGE* *Federalizing certain state funds as per instructions from Caltrans*
Caltrans	0505	Andrade International Border Crossing in Andrade, at the Andrade International Port of Entry; Construct bicycle and pedestrian facilities	*-FUND SOURCE CHANGE* **-STATE CASH-IIP** -Change all STATE CASH-IIP Funds in to STIP-AC-IIP Funds - Increase STIP-AC-IIP Funds in CON in FY 12-13 from $2015 to $2095 **TOTAL PROJECT COST INCREASE FROM $2,440 TO $2,520**	*FUND SOURCE CHANGE and MINOR CHANGE* *Federalizing certain state funds as per instructions from Caltrans and fixing typo in fund amount*
Caltrans	IMP0523a	In El Centro on Dogwood Rd; Reconstruct and widen bridge from 2 to 4 lanes; with 2 turn lanes	*-FUND SOURCE CHANGE* **-STATE CASH-RIP** -Change all STATE CASH-RIP Funds in to STIP-AC-RIP funds **TOTAL PROJECT COST REMAINS $33,120**	*FUND SOURCE CHANGE* *Federalizing certain state funds as per instructions from Caltrans*

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-53
Imperial County
Project Listing Report
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
0515	Imperial	SSAB	6202	0515	CAN70	8	36.5	37.4	S	NON-EXEMPT	53
Status:	County Approved		Phase:	Engineering/Plans,Specifications and Estimates (PS&E)	PTC	8,202		Agency	CALTRANS		

In El Centro from 0.8 KM West to 0.6 KM East of Imperial Ave Reconstruct Interchange at I-8 and Imperial Ave

Change Reasons	FUND CHG	FUND SOURCE CHANGE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	2,400			2,400	1,920	480						2,400
STIP ADVANCE CON-RIP	1,905	2,600		4,505	1,155				3,350			4,505
STP LOCAL	150	1,027		1,177	1,177							1,177
STATE CASH - PRIOR STIP	120			120		120						120
0515 Total	4,575	3,627		8,202	4,252	600			3,350			8,202

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
0505	Imperial	SSAB		0505	NCR27	186	.05	.4	S	EXEMPT	53
Status:	County Approved		Phase:	Environmental Document/Pre-design Phase (PA&ED)	PTC	2,520		Agency	CALTRANS		

Andrade International Border Crossing In Andrade, at the Andrade International Port of Entry. Construct bicycle and pedestrian facilites

Change Reasons	FUND CHG	FUND SOURCE CHANGE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STIP ADVANCE CON-IIP	415	10	2,095	2,520				85	340	2,095		2,520
0505 Total	415	10	2,095	2,520				85	340	2,095		2,520

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP0523a	Imperial	SSAB		6M04018	CAN76	999	38.7	39.3	S	EXEMPT	53
Status:	County Approved		Phase:	Environmental Document/Pre-design Phase (PA&ED)	PTC	33,120		Agency	CALTRANS		

IN EL CENTRO ON DOGWOOD RD; RECONTRUCT AND WIDEN BRIDGE FROM 2 TO 4 LANES; with 2 turn lanes

Change Reasons	FUND CHG	FUND SOURCE CHANGE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			1,700	1,700					1,700			1,700
STIP ADVANCE CON-RIP	4,600		22,320	26,920				1,500	3,100	22,320		26,920
DEVELOPER FEES	300	2,000	2,200	4,500				2,300	2,200			4,500
IMP0523a Total	4,900	2,000	26,220	33,120				3,800	7,000	22,320		33,120
Grand Total	9,890	5,637	28,315	43,842	4,252	600		3,885	10,690	24,415		43,842

LOS ANGELES COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #08-53
October 2010
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Manhattan Beach, City of	LAE1696	RECONSTRUCTION OF THE STRAND STAIRWAYS IN THE CITY OF MANHATTAN BEACH TO IMPROVE BEACH ACCESS AND ACCOMMODATE INCREASED PEDESTRIAN TRAFFIC. CITY REQUESTS TO USE TOLL CREDIT ($80 TO MATCH PS&E AND $360 TO MATCH CONSTRUCTION PHASES) WITH THIS PROJECT.	Project cost decreased from $1,920 to $1,600 Decrease Funding DEMOSTL: — Delete funds in 08/09 in CON for $1,600 ► Add funds in 10/11 in ENG for $400 ► Add funds in 11/12 in CON for $1,200 CITY: — Delete funds in 06/07 in ENG for $192 — Delete funds in 07/08 in ENG for $64 — Delete funds in 08/09 in ENG for $64	COST DECREASE. Project cost decreased because local funds were removed as the total project cost is reduced to match latest cost estimates that have lowered to $1.6 milion.
Palmdale, City of	LAF1104	Rancho Vista Bl Grade Separation at Sierra Hwy/UPRR/Metrolink RR Crossing and applicable connector ramps/roads and auxiliary roads. Includes improvements to Rancho Vista Blvd. from 4 to 6 lanes, Sierra Highway 4 to 6 lanes, and Ave P-8 from 4 to 6 lanes. Omnibus AA HR.1105, 111-8, Pg. 2073.	Project cost stays the same at $64,172 Change Project Description: - from "Rancho Vista Bl Grade Separation at Sierra Hwy/RR Tracks. City of Palmdale-Rancho Vista Bl Grade Separation at Sierra Hwy and at the grade UPRR/Metrolink RR Crossing. Omnibus AA HR.1105, 111-8, Pg. 2073." to "Rancho Vista Bl Grade Separation at Sierra Hwy/UPRR/Metrolink RR Crossing and applicable connector ramps/roads and auxiliary roads. Includes improvements to Rancho Vista Blvd. from 4 to 6 lanes, Sierra Highway 4 to 6 lanes, and Ave P-8 from 4 to 6 lanes. Omnibus AA HR.1105, 111-8, Pg. 2073." Revise Funds Between Fiscal Years DEMISTE: — Delete funds in 09/10 in CON for $3,511 ► Add funds in 10/11 in CON for $3,511	DESCRIPTION CHANGE. Caltrans has requested this new project description to proceed with the environmental portion of the project. Shifted DEMO funds to FY 10/11 for obligation.
Santa Clarita, City of	LAF3800	Newhall Gateway Roundabout. Construct a roundabout and install landscaping and entry monument at the intersection of Main Street and Newhall Avenue. Will serve as a southern gateway into downtown Newhall.. This project is located in the City of Santa Clarita within the downtown Newhall area of the City. The project proposes to construct a roundabout at the intersection of Main Street and Newhall Avenue.	Project cost remains the same at $1,003 Change Fund Source STPE-R: — Delete funds in 11/12 in CON for $210 — Delete funds in 12/13 in CON for $216 — Delete funds in 13/14 in CON for $276 STPL-R: ► Add funds in 11/12 in CON for $210 ► Add funds in 12/13 in CON for $216 ► Add funds in 13/14 in CON for $276	Revise Funding - Add New Funding Source. The fund source has been changed so the City may obligate these funds before December 2010 through the EPSP process.
Various Agencies	LA0B100	TRANSPORTATION ENHANCEMENT ACTIVITIES GROUP (TEA) PROJECT (EXCLUDING CATEGORY 7, PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Project cost remains the same at $82,385 Change Fund Source CMAQ: ► Add funds in 10/11 in CON for $1,248 STPE-R: — Delete funds in 10/11 in CON for $1,248	Updated fund source from STPE-R to CMAQ for the City of Claremont Citrus Bikeway Project.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #08-53
October 2010
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Burbank Glendale Pasadena Airport Authority	LA000789	BURBANK-GLENDALE-PASADENA AIRPORT INTERMODAL GROUND ACCESS LINK PROJECT STUDY	Project cost increased from $5,344 to $5,903 Increase Funding DEMISTE: + Increase funds in 09/10 in ENG from $4,387 to $4,723 CITY: + Increase funds in 09/10 in ENG from $957 to $1,180	COST INCREASE. Minor correction. Caltrans notified the agency that their is a great percentage of the earmark available for their project. The total project cost is an update based on current estimate for the project.
La Mirada, City of	LA0D349	PURCHASE EXPANSION BUSES WITH ALTERNATE FUEL (HYBRID/ELECTRIC. C/O from 2004/2005.	Project cost remains the same at $600 Change Fund Source CMAQ: — Delete funds in 04/05 in CON for $228 LTF: — Delete funds in 04/05 in CON for $98 ► Add funds in 10/11 in CON for $98 5307LA: — Delete funds in 04/05 in CON for $274 ► Add funds in 09/10 in CON for $274 5307-TR: ► Add funds in 10/11 in CON for $228	Minor change. Fund source change to match FTA grant
La Mirada, City of	LA0D349A	REPLACEMENT BUSES - 25FT VANS/BUSES - PURCHASE QTY OF 6 GASOLINE-22 PASSENGER CAPACITY EACH. C/O From 2006/2007.	Project cost remains the same at $600 Change Fund Source CMAQ: — Delete funds in 06/07 in CON for $228 LTF: — Delete funds in 06/07 in CON for $98 ► Add funds in 10/11 in CON for $98 5307-TR: ► Add funds in 10/11 in CON for $228	Minor change. Fund source change to match FTA grant
Los Angeles County MTA	LA0G159	LACRD - Division 13 (formerly named Union Division) New Bus Operations and Maintenance Facility(RTP ID 1OM08D01 & 1TR08D07A & 1HI08D03 FOR HOT LACRD PROJ)	Project cost remains the same at $85,500 Change Fund Source 5309c: ► Add funds in 10/11 in CON for $47,750 STA-1B: - Decrease funds in 08/09 in CON from $80,000 to $32,250	Revise Funding - Add New Funding Source. Added recently awarded Section 5309 (State of Good Repair) funds and reduced the amount of Prop 1B funds.
Montebello, City of	LA0G352	Transit Operating Assistance. (ARRA grant # CA-96-X083)	Project cost decreased from $600 to $300 Decrease Funding AR-5307: - Decrease funds in 09/10 in ENG from $600 to $300	Cost decrease. Correction needed to finalize grant approval before December 2010.

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAE1696	Los Angeles	SCAB	LAE1696	NCR27				L	EXEMPT	53
						PTC	1,600	Agency	MANHATTAN BEACH	

RECONSTRUCTION OF THE STRAND STAIRWAYS IN THE CITY OF MANHATTAN BEACH TO IMPROVE BEACH ACCESS AND ACCOMMODATE INCREASED PEDESTRIAN TRAFFIC. CITY REQUESTS TO USE TOLL CREDIT ($80 TO MATCH PS&E AND $360 to match CONSTRUCTION PHASES) WITH THIS PROJECT.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	400		1,200	1,600				400	1,200			1,600
LAE1696 Total	400		1,200	1,600				400	1,200			1,600

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAF1104	Los Angeles	MDAB	LAF1104	CAX61				L	NON-EXEMPT	53
						PTC	64,172	Agency	PALMDALE	

Rancho Vista Bl Grade Separation at Sierra Hwy/UPRR/Metrolink RR Crossing and applicable connector ramps/roads and auxiliary roads. Includes improvements to Rancho Vista Blvd. from 4 to 6 lanes, Sierra Highway 4 to 6 lanes, and Ave P-8 from 4 to 6 lanes. Omnibus AA HR.1105, 111-8, Pg. 2073.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - ISTEA			3,511	3,511				3,511				3,511
Section 125 - Surface Transportation Priorities			475	475					475			475
PROP "C20" FUNDS			30,314	30,314							30,314	30,314
PROP "C25" FUNDS			22,872	22,872				12,076	5,319	5,477		22,872
PRIVATE FUNDS			2,000	2,000			2,000					2,000
STATE PUC			5,000	5,000						5,000		5,000
LAF1104 Total			64,172	64,172			2,000	15,587	5,794	10,477	30,314	64,172

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAF3800	Los Angeles	SCAB	1AL04	NCN46				L	EXEMPT - 93.126	53
						PTC	1,003	Agency	SANTA CLARITA	

Newhall Gateway Roundabout. Construct a roundabout and install landscaping and entry monument at the intersection of Main Street and Newhall Avenue. Will serve as a southern gateway into downtown Newhall.. This project is located in the City of Santa Clarita within the downtown Newhall area of the City. The project proposes to construct a roundabout at the intersection of Main Street and Newhall Avenue.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			702	702					210	216	276	702
CITY FUNDS			301	301					90	93	118	301
LAF3800 Total			1,003	1,003					300	309	394	1,003

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0B100	Los Angeles	SCAB	1AL04	LUM04				L	EXEMPT - 93.126	53
						PTC	82,385	Agency	VARIOUS AGENCIES	

TRANSPORTATION ENHANCEMENT ACTIVITIES GROUP (TEA) PROJECT (EXCLUDING CATEGORY 7, PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			1,248	1,248				1,248				1,248
STP-ENTRANCEMENT PRIOR STIP	905		7,411	8,316	4,977	3,339						8,316
STP ENHANCE-RIP TEA	893	80	50,538	51,511	4,225	2,652	15,311	8,164	16,257	4,902		51,511
AGENCY			63	63	63							63
CITY FUNDS	467	10	13,320	13,797	1,252	1,244	4,638	1,330	3,235	2,098		13,797
COUNTY			3,994	3,994		668			3,326			3,994
LOCAL TRANS FUNDS	136		3,320	3,456		434	61	75	2,093	793		3,456

LA0D108 Total	2,401	90	79,894	82,385	10,517		8,337	20,010	10,817	24,911	7,793		82,385

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA000789	Los Angeles	SCAB	1AL04	PLN40				T	EXEMPT	53	
						PTC	5,903	Agency	BURBANK GLENDALE PASADENA AIRPORT		

BURBANK-GLENDALE-PASADENA AIRPORT INTERMODAL GROUND ACCESS LINK PROJECT STUDY

Fund	ENG	R/W	CON	Total	Prior	2005/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - ISTEA	4,723			4,723			4,723					4,723
CITY FUNDS	1,180			1,180			1,180					1,180
LA000789 Total	5,903			5,903			5,903					5,903

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D349	Los Angeles	SCAB	1TL104	BUN94				T	EXEMPT - 93.126	53	
						PTC	600	Agency	LA MIRADA		

PURCHASE EXPANSION BUSES WITH ALTERNATE FUEL (HYBRID/ELECTRIC. C/O from 2004/2005.

Fund	ENG	R/W	CON	Total	Prior	2005/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 (FHWA TRANSFER FUNDS)			228	228				228				228
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			274	274			274					274
LOCAL TRANS FUNDS			98	98				98				98
LA0D349 Total			600	600			274	326				600

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D349A	Los Angeles	SCAB	LA0D349A	BUR16				T	EXEMPT	53	
						PTC	600	Agency	LA MIRADA		

REPLACEMENT BUSES - 25FT VANS/BUSES - PURCHASE QTY OF 6 GASOLINE-22 PASSENGER CAPACITY EACH. C/O From 2006/2007.

Fund	ENG	R/W	CON	Total	Prior	2005/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 (FHWA TRANSFER FUNDS)			228	228				228				228
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			274	274	274							274
LOCAL TRANS FUNDS			98	98				98				98
LA0D349A Total			600	600	274			326				600

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G159	Los Angeles	SCAB	1OM08D01	NCR86				T	EXEMPT	53	
						PTC	85,500	Agency	LOS ANGELES COUNTY MTA		

LACRD - Division 13 (formerly named Union Division) New Bus Operations and Maintenance Facility(RTP ID 1OM08D01 & 1TR08D07A & 1HI08D03 FOR HOT LACRD PROJ)

Fund	ENG	R/W	CON	Total	Prior	2005/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CLEAN FUEL FORMULA			5,500	5,500			5,500					5,500
FTA 5309(c) BUS			47,750	47,750				47,750				47,750
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			32,250	32,250		32,250						32,250
LA0G159 Total			85,500	85,500		32,250	5,500	47,750				85,500

Project ID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G352	Los Angeles	SCAB	1OM0702	BUO00				T	EXEMPT	53
						PM	300	Agency	MONTEBELLO	

Transit Operating Assistance. (ARRA grant # CA-96-X083)

Fund	ENG	R/W	CON	Total	Prior	2009/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307	300			300			300					300
LA0G352 Total	300			300			300					300
Grand Total	9,004	90	232,969	242,063	10,791	40,587	33,987	75,206	32,205	18,579	30,708	242,063

LOS ANGELES
GROUPED PROJECT LISTINGS

IMPLEMENTING AGENCY	FROM	TO	PROJECT DESCRIPTION	SOURCE	2009	2010	2011	2012	2013	2014	TOTAL (2009-2014)
Avalon, City of	NA	NA	City of Avalon - Wrigley Terrace Rd, Pebbly Beach Rd, and Terminal Rd - construct pedestrian and bicycle trail (CFP 6274)	CITY - City Funds	$50	$0	$0	$0	$0	$0	$50
Beverly Hills, City of			Pedestrian Improvements for Intersections with Bus Stops. This project will enhance pedestrian crosswalks at intersections with high transit activity throughout the westside	CITY - City Funds	$0	$293	$0	$0	$1,458	$0	$1,751
Carson, City of	Main St	Avalon Blvd	223rd Street Landscape Median from Main St to Avalon Blvd. Design and construction of Raised Landscape Median, 223rd Street from Main Street to Avalon Blvd. (City Project No. 894)	CITY - City Funds	$0	$0	$0	$1,130	$0	$0	$1,130
Claremont, City of	West City Limit	County Line	Claremont Portion of the Citrus Regional Bikeway. This project proposes the implementation of the Claremont portion of the Citrus Regional Bikeway utilizing Bonita Avenue and First Street as primary Class II bike routes.	CITY - City Funds	$99	$0	$447	$0	$0	$0	$546
Culver City, City of	Culver Blvd	Southerly City Limits	In Culver City - The Sepulveda Blvd. public right-of-way between the Culver Blvd. intersection and the city limits line south of the Franklin Ave. intersection. Construct pedestrian improvements.	CITY - City Funds	$0	$0	$0	$0	$0	$0	$0
Downey, City of	west city limit	Paramount Blvd.	Imperial Highway Traffic Throughput and Safety Enhancement. Design and construct raised landscaped medians to enhance traffic flow and safety along Imperial Highway.	CITY - City Funds	$367	$0	$0	$0	$0	$0	$367
Long Beach, City of	City limit	City limit	In Long Beach, South of Willow St. from the Los Angeles River and the San Gabriel River - Construct bike paths; also signage throughout bikeways in city	CITY - City Funds	$107	$0	$0	$0	$0	$0	$107
Long Beach, City of	Ocean Blvd.	City Place	Downtown Long Beach - The Promenade from Ocean Blvd. to CityPlace - Construct pedestrian improvements	CITY - City Funds	$15	$0	$0	$0	$0	$0	$15
Los Angeles A, City of	n/a	n/a	Branching Out. Plant at least 3,000 trees on Los Angeles streets linked to 50 or more bus stops, rail stations, and other transportation hubs.	CITY - City Funds	$0	$158	$180	$0	$0	$0	$338
Los Angeles A, City of	2nd	3rd	In Los Angeles - Broadway at 3rd St. - reconstruct sidewalk	CITY - City Funds	$0	$259	$0	$0	$0	$0	$259
Los Angeles A, City of	Aliso St	Arcadia St	In Los Angeles - Route 101 between Main St. and Los Angeles St. - Construct pedestrian crossing	CITY - City Funds	$0	$0	$0	$0	$0	$0	$0
Los Angeles A, City of	Aliso St	Arcadia St	Route 101 between Main St. and Los Angeles St. - Construct pedestrian crossing	CITY - City Funds	$111	$425	$0	$0	$0	$0	$536
Los Angeles A, City of	Big Tujunga	La Tuna Cyn	In Los Angeles - Wheatland Ave west of Route 210 - construct vista point; Big Tujunga Canyon Rd at Oro Vista Ave. - construct vista point; La Tuna Canyon Rd. west of Route 210 - construct staging area	CITY - City Funds	$10	$24	$0	$0	$0	$0	$34

IMPLEMENTING AGENCY	FROM	TO	PROJECT DESCRIPTION	SOURCE	2009	2010	2011	2012	2013	2014	TOTAL (2009-2014)
Los Angeles A, City of	San Vicente	La Cienega	In Los Angeles - northwest intersection of San Vincente and La Cienega - enhance 2 raised medians	CITY - City Funds	$31	$0	$0	$0	$0	$0	$31
Los Angeles County	Foothill	Callita Street	Rosemead Boulevard Median Landscaping & Beautification. Install landscaping, hardscaping, street trees, monuments, decorative banner posts, and trash cans in the medians and parkways of Rosemead Blvd from Foothill Blvd to Callita St	CITY - City Funds	$0	$1,246	$0	$0	$0	$0	$1,246
Los Angeles County	Et	Al	Vermont Avenue Median Landscaping, Phase II. Landscape medians and install monument signs.	CITY - City Funds	$0	$0	$0	$642	$0	$0	$642
Los Angeles County	B IKE TRAIL	BRIDGE	Los Angeles County - Along San Jose Creek from Workman Mill Rd. to San Gabriel River Confluence - construct bike trail	CITY - City Funds	$161	$0	$0	$0	$0	$0	$161
Malibu, City of	Civic Center Way	Pacific Coast Highway	City of Malibu - Cross Creek Road off Route 1 - installation of filtration facility for Cross Creek Road runoff	CITY - City Funds	$0	$0	$0	$0	$0	$0	$0
Pasadena, City of	Walnut Street (North), Colorado Boulevard (South)	Arroyo Parkway (West), Los Robles (East)	City of Pasadena - historic district - bounded by Walnut St (north), Colorado Blvd (south), Arroyo Parkway (west) & Los Robles (east). Construct streetscape and pedestrian improvements.	CITY - City Funds	$50	$950	$0	$0	$0	$0	$1,000
Pasadena, City of	Union Street (North), Green Street (South)	Lake Avenue (East), Los Robles Avenue (West)	City of Pasadena - area bounded by Los Robles Ave (W), Lake Ave. (E), Union St. (N), and Green St. (S) - construct streetscape and pedestrian improvements	CITY - City Funds	$120	$0	$0	$0	$0	$0	$120
Rolling Hills Est., City of	West City Limit	200 Feet West of Crenshaw Boulevard	Palos Verdes Drive North Bike Lanes. Construction of Class II bikelane and related improvements on Palos Verdes Drive North	CITY - City Funds	$50	$465	$0	$0	$0	$0	$515
Rolling Hills Est., City of	Peninsula Center Library	Roxcove Drive	City of Rolling Hills Estates - Deep Valley Drive from the Peninsula Center Library to Roxcove Drive. - Construct streetscape and pedestrian improvements.	CITY - City Funds	$0	$27	$0	$0	$0	$0	$27
San Dimas, City of	Longhorn Drive	Walnut Avenue	Bikeway Improvements on Foothill Blvd. at San Dimas Wash. The Bwy Improvements on Foothill Blvd. at San Dimas Wash; will close the gap on a bridge & connect the existing Class II Bike Lanes to the east & west of San Dimas Wash Crossing.	CITY - City Funds	$0	$0	$18	$28	$442	$0	$488
San Fernando, City of	RFK Drive	Foothill blvd	San Fernando Pacoima Wash Bike Path. The San Fernando Pacoima Wash Bike Path will be a 1.6-mile long Class I facility along the Pacoima Wash in San Fernando. It includes 3 bridges, 5 overpasses and 8 access points.	CITY - City Funds	$0	$0	$149	$833	$0	$0	$982

IMPLEMENTING AGENCY	FROM	TO	PROJECT DESCRIPTION	SOURCE	2009	2010	2011	2012	2013	2014	TOTAL (2009-2014)
San Gabriel, City of	West City Limit	East City Limit	Las Tunas Drive Streetscape Enhancement Project. Construct and install landscaped medians, decorative pavement, benches, and trash receptacles on Las Tunas Drive.	CITY - City Funds	$0	$0	$0	$191	$198	$0	$389
Santa Clarita, City of			Route 14: I-5/Lyons and SR-14/Sand Canyon Gateway Beautification. The I-5/Lyons and SR-14/Sand Canyon Interchange Enhancements project will provide irrigation and landscaping to beautify these widely used gateways into the City of Santa Clarita.	CITY - City Funds	$0	$0	$274	$411	$0	$0	$685
Santa Monica, City of	Wilshire	Broadway	Downtown Santa Monica Bike Transit Station. Store front bike center in downtown parking structure with attended & self parking for 250 bikes.	CITY - City Funds	$0	$791	$0	$0	$0	$0	$791
Santa Monica, City of	17th	Centinela	City of Santa Monica - Exposition R/W from Centinela Ave. to 17th St. - construct bike	CITY - City Funds	$0	$0	$262	$0	$0	$0	$262
Santa Monica, City of	Broadway	Wilshire	City of Santa Monica - 2nd St. and 4th St. from Wilshire Blvd. to Colorado Ave. - construct streetscape and pedestrian improvements	CITY - City Funds	$73	$0	$0	$0	$0	$0	$73
TOTAL CITY-CITY Funds					$1,244	$4,638	$1,350	$3,235	$2,098	$0	$12,545
Claremont, City of	West City Limit	County Line	Claremont Portion of the Citrus Regional Bikeway. This project proposes the implementation of the Claremont portion of the Citrus Regional Bikeway utilizing Bonita Avenue and First Street as primary Class II bike routes.	CMAQ - Congestion Mitigation Air Quality	$0	$0	$1,248	$0	$0	$0	$1,248
TOTAL CMAQ Funds					$0	$0	$1,248	$0	$0	$0	$1,248
Los Angeles County	Florence Avenue	et . al	Florence Avenue Pedestrian Improvement Project. Provides pedestrian oriented improvements on Florence Avenue including pedestrian lighting, landscaping, signage, crosswalk treatment, and bus and street furniture.	CO - County	$668	$0	$0	$3,326	$0	$0	$3,994
TOTAL CO-COUNTY					$668	$0	$0	$3,326	$0	$0	$3,994
Los Angeles A, City of	1000' E/O Pershing Dr.	Pershing Dr.	Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes.	LTF - Local Transportation	$0	$37	$50	$0	$377	$0	$464
Los Angeles A, City of	Branford St.	Tuxford St.	San Fernando Rd. Bike Path Ph. IIIA/IIIB - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge.	LTF - Local Transportation	$0	$0	$0	$2,093	$0	$0	$2,093

IMPLEMENTING AGENCY	FROM	TO	PROJECT DESCRIPTION	SOURCE	2009	2010	2011	2012	2013	2014	TOTAL (2009-2014)
Los Angeles A, City of	Sepulveda Blvd.	Osage Ave.	Manchester Avenue Bike Lanes & Island Reduction. The project consists of the installation of one mile of Bike Lanes and the reduction of the landscaped median island on Manchester Bl between Sepulveda Bl and Osage Av	LTF - Local Transportation	$0	$24	$25	$0	$416	$0	$465
Los Angeles A, City of	Barclay St.	N. Spring St.	In Los Angeles - Along the LA river from Barclay St. to N. Spring St. - Construct bike path	LTF - Local Transportation	$177	$0	$0	$0	$0	$0	$177
Los Angeles County	Et.	Al.	The Whittier Boulevard Revitalization Project consists of streetscape improvements on Whittier Boulevard from the Long Beach Freeway (SR 710) to Atlantic Boulevard including construction of curb bulb outs at street corners, brick patterned street crossings, landscaping, street furniture, pedestrian lighting, and parking improvements along Whittier Boulevard and adjacent alleyways.	LTF - Local Transportation	$257	$0	$0	$0	$0	$0	$257
TOTAL LFT					$434	$61	$75	$2,093	$793	$0	$3,456
Long Beach, City of	City limit	City limit	In Long Beach, South of Willow St. from the Los Angeles River and the San Gabriel River - Construct bike paths; also signage throughout bikeways in city	STPE - STP Enhance-Prior RIP	$827	$0	$0	$0	$0	$0	$827
Long Beach, City of	Ocean Blvd.	City Place	Downtown Long Beach - The Promenade from Ocean Blvd. to CityPlace - Construct pedestrian improvements	STPE - STP Enhance-Prior RIP	$117	$0	$0	$0	$0	$0	$117
Los Angeles A, City of	Aliso St	Arcadia St	Route 101 between Main St. and Los Angeles St. - Construct pedestrian crossing	STPE - STP Enhance-Prior RIP	$445	$0	$0	$0	$0	$0	$445
Los Angeles A, City of	Vine	Highland	Hollywood Media Dist. Bus Stop Imp. Along Santa Monica Blvd. between Vine St. and Highland Blvd. - Bus Stop Improvements.	STPE - STP Enhance-Prior RIP	$65	$0	$0	$0	$0	$0	$65
Pasadena, City of	Walnut Street (North), Colorado Boulevard (South)	Arroyo Parkway (West), Los Robles (East)	City of Pasadena - historic district - bounded by Walnut St (north), Colorado Blvd (south), Arroyo Parkway (west) & Los Robles (east). Construct streetscape and pedestrian improvements.	STPE - STP Enhance-Prior RIP	$400	$0	$0	$0	$0	$0	$400
Pasadena, City of	Union Street (North), Green Street (South)	Lake Avenue (East), Los Robles Avenue (West)	City of Pasadena - area bounded by Los Robles Ave (W), Lake Ave. (E), Union St. (N), and Green St. (S) - construct streetscape and pedestrian improvements	STPE - STP Enhance-Prior RIP	$925	$0	$0	$0	$0	$0	$925
Santa Monica, City of	Broadway	Wilshire	City of Santa Monica - 2nd St. and 4th St. from Wilshire Blvd. to Colorado Ave. - construct streetscape and pedestrian improvements	STPE - STP Enhance-Prior RIP	$560	$0	$0	$0	$0	$0	$560
STPE-STP ENHANCE PRIOR					$3,339	$0	$0	$0	$0	$0	$3,339

IMPLEMENTING AGENCY	FROM	TO	PROJECT DESCRIPTION	SOURCE	2009	2010	2011	2012	2013	2014	TOTAL (2009-2014)
Avalon, City of	NA	NA	City of Avalon - Wrigley Terrace Rd, Pebbly Beach Rd, and Terminal Rd - construct pedestrian and bicycle trail (CFP 6274)	STPE-R - STP Enhancement-RIP	$383	$0	$0	$0	$0	$0	$383
Beverly Hills, City of			Pedestrian Improvements for Intersections with Bus Stops. This project will enhance pedestrian crosswalks at intersections with high transit activity throughout the westside	STPE-R - STP Enhancement-RIP	$547	$0	$0	$2,705	$0	$0	$3,252
Carson, City of	Main St	Avalon Blvd	223rd Street Landscape Median from Main St to Avalon Blvd. Design and construction of Raised Landscape Median, 223rd Street from Main Street to Avalon Blvd. (City Project No. 894)	STPE-R - STP Enhancement-RIP	$0	$0	$0	$1,130	$0	$0	$1,130
Culver City, City of	Culver Blvd	Southerly City Limits	In Culver City - The Sepulveda Blvd. public right-of-way between the Culver Blvd. intersection and the city limits line south of the Franklin Ave. intersection. Construct pedestrian improvements.	STPE-R - STP Enhancement-RIP	$0	$291	$0	$0	$0	$0	$291
Culver City, City of	Culver Blvd	Southerly City Limits	In Culver City - The Sepulveda Blvd. public right-of-way between the Culver Blvd. intersection and the city limits line south of the Franklin Ave. intersection. Construct pedestrian improvements.	STPE-R - STP Enhancement-RIP	$0	$0	$0	$0	$0	$0	$0
Downey, City of	west city limit	Paramount Blvd.	Imperial Highway Traffic Throughput and Safety Enhancement. Design and construct raised landscaped medians to enhance traffic flow and safety along Imperial Highway.	STPE-R - STP Enhancement-RIP	$1,466	$0	$0	$0	$0	$0	$1,466
Los Angeles A, City of	1000' E/O Pershing Dr.	Pershing Dr.	Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes.	STPE-R - STP Enhancement-RIP	$0	$152	$200	$0	$1,506	$0	$1,858
Los Angeles A, City of	Branford St.	Tuxford St.	San Fernando Rd. Bike Path Ph. IIIA/IIIB - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge.	STPE-R - STP Enhancement-RIP	$0	$0	$0	$8,370	$0	$0	$8,370
Los Angeles A, City of	Sepulveda Blvd.	Osage Ave.	Manchester Avenue Bike Lanes & Island Reduction. The project consists of the installation of one mile of Bike Lanes and the reduction of the landscaped median island on Manchester Bl between Sepulveda Bl and Osage Av	STPE-R - STP Enhancement-RIP	$0	$97	$100	$0	$1,666	$0	$1,863
Los Angeles A, City of	n/a	n/a	Branching Out. Plant at least 3,000 trees on Los Angeles streets linked to 50 or more bus stops, rail stations, and other transportation hubs.	STPE-R - STP Enhancement-RIP	$0	$0	$0	$889	$0	$0	$889
Los Angeles A, City of	2nd	3rd	In Los Angeles - Broadway at 3rd St. - reconstruct sidewalk	STPE-R - STP Enhancement-RIP	$0	$2,000	$0	$0	$0	$0	$2,000
Los Angeles A, City of	Aliso St	Arcadia St	In Los Angeles - Route 101 between Main St. and Los Angeles St. - Construct pedestrian crossing	STPE-R - STP Enhancement-RIP	$0	$0	$0	$0	$0	$0	$0

IMPLEMENTING AGENCY	FROM	TO	PROJECT DESCRIPTION	SOURCE	2009	2010	2011	2012	2013	2014	TOTAL (2009-2014)
Los Angeles A, City of	Aliso St	Arcadia St	Route 101 between Main St. and Los Angeles St. - Construct pedestrian crossing	STPE-R - STP Enhancement-RIP	$0	$1,700	$0	$0	$0	$0	$1,700
Los Angeles A, City of	Barclay St.	N. Spring St.	In Los Angeles - Along the LA river from Barclay St. to N. Spring St. - Construct bike path	STPE-R - STP Enhancement-RIP	$0	$0	$1,365	$0	$0	$0	$1,365
Los Angeles A, City of	Big Tujunga	La Tuna Cyn	In Los Angeles - Wheatland Ave west of Route 210 - construct vista point; Big Tujunga Canyon Rd at Oro Vista Ave. - construct vista point; La Tuna Canyon Rd. west of Route 210 - construct staging area	STPE-R - STP Enhancement-RIP	$0	$80	$185	$0	$0	$0	$265
Los Angeles A, City of	San Vicente	La Cienega	In Los Angeles - northwest intersection of San Vincente and La Cienega - enhance 2 raised medians	STPE-R - STP Enhancement-RIP	$0	$239	$0	$0	$0	$0	$239
Los Angeles County	Foothill	Callita Street	Rosemead Boulevard Median Landscaping & Beautification. Install landscaping, hardscaping, street trees, monuments, decorative banner posts, and trash cans in the medians and parkways of Rosemead Blvd from Foothill Blvd to Callita St	STPE-R - STP Enhancement-RIP	$0	$1,587	$0	$0	$0	$0	$1,587
Los Angeles County	Et.	Al.	The Whittier Boulevard Revitalization Project consists of streetscape improvements on Whittier Boulevard from the Long Beach Freeway (SR 710) to Atlantic Boulevard including construction of curb bulb outs at street corners, brick patterned street crossings, landscaping, street furniture, pedestrian lighting, and parking improvements along Whittier Boulevard and adjacent alleyways.	STPE-R - STP Enhancement-RIP	$0	$938	$0	$0	$0	$0	$938
Los Angeles County	Florence Avenue	et . al	Florence Avenue Pedestrian Improvement Project. Provides pedestrian oriented improvements on Florence Avenue including pedestrian lighting, landscaping, signage, crosswalk treatment, and bus and street furniture.	STPE-R - STP Enhancement-RIP	$0	$3,994	$0	$0	$0	$0	$3,994
Los Angeles County	Et	Al	Vermont Avenue Median Landscaping, Phase II. Landscape medians and install monument signs.	STPE-R - STP Enhancement-RIP	$0	$0	$0	$1,575	$0	$0	$1,575
Los Angeles County	B IKE TRAIL	BRIDGE	Los Angeles County - Along San Jose Creek from Workman Mill Rd. to San Gabriel River Confluence - construct bike trail	STPE-R - STP Enhancement-RIP	$0	$0	$1,243	$0	$0	$0	$1,243
Malibu, City of	Civic Center Way	Pacific Coast Highway	City of Malibu - Cross Creek Road off Route 1 - installation of filtration facility for Cross Creek Road runoff	STPE-R - STP Enhancement-RIP	$0	$0	$0	$0	$0	$0	$0
Pasadena, City of	Walnut Street (North), Colorado Boulevard (South)	Arroyo Parkway (West), Los Robles (East)	City of Pasadena - historic district - bounded by Walnut St (north), Colorado Blvd (south), Arroyo Parkway (west) & Los Robles (east). Construct streetscape and pedestrian improvements.	STPE-R - STP Enhancement-RIP	$0	$2,432	$0	$0	$0	$0	$2,432

IMPLEMENTING AGENCY	FROM	TO	PROJECT DESCRIPTION	SOURCE	2009	2010	2011	2012	2013	2014	TOTAL (2009-2014)
Rolling Hills Est., City of	West City Limit	200 Feet West of Crenshaw Boulevard	Palos Verdes Drive North Bike Lanes. Construction of Class II bikelane and related improvements on Palos Verdes Drive North	STPE-R - STP Enhancement-RIP	$256	$0	$1,803	$0	$0	$0	$2,059
Rolling Hills Est., City of	Peninsula Center Library	Roxcove Drive	City of Rolling Hills Estates - Deep Valley Drive from the Peninsula Center Library to Roxcove Drive. - Construct streetscape and pedestrian improvements.	STPE-R - STP Enhancement-RIP	$0	$209	$0	$0	$0	$0	$209
San Dimas, City of	Longhorn Drive	Walnut Avenue	Bikeway Improvements on Foothill Blvd. at San Dimas Wash. The Bwy Improvements on Foothill Blvd. at San Dimas Wash; will close the gap on a bridge & connect the existing Class II Bike Lanes to the east & west of San Dimas Wash Crossing.	STPE-R - STP Enhancement-RIP	$0	$0	$30	$75	$1,089	$0	$1,194
San Fernando, City of	RFK Drive	Foothill blvd	San Fernando Pacoima Wash Bike Path. The San Fernando Pacoima Wash Bike Path will be a 1.6-mile long Class I facility along the Pacoima Wash in San Fernando. It includes 3 bridges, 5 overpasses and 8 access points.	STPE-R - STP Enhancement-RIP	$0	$0	$0	$1,513	$0	$0	$1,513
San Gabriel, City of	West City Limit	East City Limit	Las Tunas Drive Streetscape Enhancement Project. Construct and install landscaped medians, decorative pavement, benches, and trash receptacles on Las Tunas Drive.	STPE-R - STP Enhancement-RIP	$0	$0	$0	$0	$641	$0	$641
Santa Clarita, City of			Route 14: I-5/Lyons and SR-14/Sand Canyon Gateway Beautification. The I-5/Lyons and SR-14/Sand Canyon Interchange Enhancements project will provide irrigation and landscaping to beautify these widely used gateways into the City of Santa Clarita.	STPE-R - STP Enhancement-RIP	$0	$133	$1,219	$0	$0	$0	$1,352
Santa Monica, City of	Wilshire	Broadway	Downtown Santa Monica Bike Transit Station. Store front bike center in downtown parking structure with attended & self parking for 250 bikes.	STPE-R - STP Enhancement-RIP	$0	$1,459	$0	$0	$0	$0	$1,459
Santa Monica, City of	17th	Centinela	City of Santa Monica - Exposition R/W from Centinela Ave. to 17th St. - construct bike	STPE-R - STP Enhancement-RIP	$0	$0	$2,019	$0	$0	$0	$2,019
TOTAL STPE, STP ENHANCE-RIP					$2,662	$15,311	$9,164	$16,257	$4,902	$0	$47,296

ORANGE COUNTY

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(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Buena Park, City of	ORA080920	WIDEN AND RECONSTRUCT FIRESTONE BLVD FROM ARTESIA BLVD TO APPROXIMATELY 900 FEET NORTH OF ARTESIA. ADD A DUAL LEFT TURN LANE AND THIRD THROUGH LANE ALONG ARTESIA BLVD AT THE EASTBOUND APPROACH OF THE INTERSECTION	Increase Funding STPL-R: — Delete funds in 10/11 in CON for $3,157 ► Add funds in 11/12 in CON for $3,157 LOC-AC: ► Add funds in 10/11 in CON for $896 Total project cost increased from $3,566 to $4,462	Shifting Funds between fiscal years. Total project cost increase is due to the programming of local advance construction.
Irvine, City of	ORA000118	SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES. CO LEAD WITH OCTA	Decrease Funding STPL-R: ► Add funds in 09/10 in CON for $8,666 — Delete funds in 10/11 in CON for $8,666 LOC-AC: — Delete funds in 09/10 in CON for $8,666 CITY: + Increase funds in 09/10 in CON from $335 to $4,001 Total project cost decreased from $60,590 to $55,590	Shifting Funds between fiscal years.
Irvine, City of	ORA120511	IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)	Increase Funding STPL-R: — Delete funds in 10/11 in CON for $1,692 ► Add funds in 11/12 in CON for $1,692 LOC-AC: ► Add funds in 10/11 in CON for $1,692 Total project cost increased from $15,545 to $17,237	FUND SOURCE CHANGE - Added Local AC and moved RSTP funds. Total Project cost is $15,545
Orange County	ORA082406	Project will build out Antonio Parkway to its Master Plan of Arterial Highways Designation width between Ladera Planned Community and Ortega Highway by Widening the road from four to six lanes. The Project will include widening Antonio Parkway Bridge by one lane in each directly.	Increase Funding STPL-R: ► Add funds in 09/10 in CON for $15,499 — Delete funds in 10/11 in CON for $15,499 LOC-AC: ► Add funds in 10/11 in CON for $5,000 Total project cost increased from $32,000 to $37,000	Shifting Funds between fiscal years. Total project cost increase is due to the programming of local advance construction.
Orange County Transportation Authority (OCTA)	ORA020823	KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.	Increase Funding CMAQ: — Delete funds in 09/10 in CON for $31,441 ► Add funds in 11/12 in CON for $29,981 TCRF: ► Add funds in 10/11 in CON for $1,460 ORAM2RC: — Delete funds in 09/10 in CON for $1,293 ► Add funds in 10/11 in CON for $1,293 LOC-AC: ► Add funds in 10/11 in CON for $5,000 Total project cost increased from $70,432 to $75,432	Shifting Funds between fiscal years. Total project cost increase is due to the programming of local advance construction.
Orange County Transportation Authority (OCTA)	ORA020824	ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.	Increase Funding LOC-AC: ► Add funds in 10/11 in ROW for $5,000 Total project cost increased from $117,385 to $122,385	Shifting Funds between fiscal years.Total project cost increase is due to the programming of local advance construction.
Orange County Transportation Authority (OCTA)	ORA020826	TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT	Increase Funding STPL-R: - Decrease funds in 09/10 in ROW from $30,828 to $475 + Increase funds in 10/11 in ROW from $2,304 to $32,657 LOC-AC: ► Add funds in 10/11 in ROW for $5,000 Total project cost increased from $102,993 to $107,993	Shifting Funds between fiscal years.Total project cost increase is due to the programming of local advance construction.

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OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Orange County Transportation Authority (OCTA)	ORA02925	BNSF RAILWAY LINE (PLACENTIA) ALONG SS OF ORANGETHORPE. GRADE SEPARATION/ CORRIDOR IMPROVEMENTS	Revise Funds Between Fiscal Years TCRF: — Delete funds in 10/11 in CON for $1,460 ORAM2TR: + Increase funds in 10/11 in CON from $43,521 to $44,981 Total project cost remains the same at $78,230	FUND SOURCE CHANGE - Remove TCRF funds from CON and swap with M2. TCRF went to ORA020823
Various Agencies	ORA990906	LUMP SUM. TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding STPE-R: + Increase funds in 10/11 in CON from $227 to $1,013 - Decrease funds in 12/13 in CON from $1,500 to $500 CITY: ► Add funds in 10/11 in CON for $473 ► Add funds in 11/12 in CON for $867 ► Add funds in 12/13 in CON for $592 5307LA: + Increase funds in 10/11 in CON from $500 to $1,000 Total project cost increased from $33,616 to $35,834	Add projects to Group Project Listing.
Various Agencies	ORA990907	LUMP SUM. TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding STPE-R: - Decrease funds in 10/11 in CON from $3,439 to $2,654 + Increase funds in 12/13 in CON from $2,287 to $3,433 ► Add funds in 13/14 in CON for $963 CITY: - Decrease funds in 09/10 in CON from $5,405 to $3,339 ► Add funds in 10/11 in CON for $621 ► Add funds in 11/12 in CON for $872 ► Add funds in 12/13 in CON for $1,440 Total project cost increased from $32,190 to $34,381	Add projects to Group Project Listing.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
		State Highway		
San Juan Capistrano, City of	ORA120326	RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS	Change Fund Source STCASHR: — Delete funds in 08/09 in ENG for $4,873, ROW for $31,753 STIPACRP: ► Add funds in 08/09 in ENG for $4,873, ROW for $31,753 Total project cost remains the same at $84,514	Fund source updated to allow project to be Federalized
Caltrans	ORA120359	I-5 @ JAMBOREE - CONSTRUCT AUX LN ON I-5 SB; WIDEN SB OFF-RAMP FROM 1 TO 2 LANES; AND WIDENING JAMBOREE RD EB UNDERCROSSING TO CREATE A TURN LANE TO NB ON-RAMP PPNO 2806B	Decrease Funding NH: — Delete funds in 10/11 in CON for $6,294 STCASHR: — Delete funds in 07/08 in ENG for $435 — Delete funds in 08/09 in ENG for $917, ROW for $72 — Delete funds in 10/11 in CON for $815 STIPACRP: ► Add funds in 07/08 in ENG for $424 ► Add funds in 08/09 in ENG for $1,150, ROW for $32 ► Add funds in 10/11 in CON for $6,879 Total project cost decreased from $8,533 to $8,485	Funding updated to match 2010 STIP and allow federal funds to be used.
Caltrans	ORA084401	In Costa Mesa, Santa Ana, Tustin on SR-55 between Paularino Ave and .2 miles north of 17th Street - Convert Existing Limited Access HOV Striping to Full Time Continuous Access HOV Striping	Change Fund Source STPL-R: — Delete funds in 10/11 in ENG for $345, CON for $975 ORAFWY2: — Delete funds in 10/11 in ENG for $45, CON for $125 AGENCY: ► Add funds in 10/11 in ENG for $390, CON for $1,100 Total project cost remains the same at $1,490	Fund source change.
Caltrans	ORA020808	IN ORANGE COUNTY, ON RTE 90 IMPERIAL HIGHWAY, IN THE CITIES OF YORBA LINDA AND ANAHEIM ON ROUTE 90 FROM EAST OF KELLOGG DRIVE UNDERCROSSING TO LA PALMA AVENUE. THE PROJECT IS TO PROVIDE ENHANCEMENT AND MITIGATION PLANTING. PPNO 4434B EA 12-056221	Change Fund Source STCASHR: — Delete funds in 08/09 in ENG for $220 — Delete funds in 09/10 in ROW for $9 STIPACRP: ► Add funds in 08/09 in ENG for $220 ► Add funds in 09/10 in ROW for $9 Total project cost remains the same at $1,669	Change fund source to allow the project to be federally funded
Caltrans	ORA000821	SR-91 (SR-55/ TUSTIN INTERCHANGE) ADD LANE. PPNO 4587A EA 0C560	Decrease Funding STCASHR: — Delete funds in 08/09 in ENG for $7,474 — Delete funds in 10/11 in ENG for $9,343, ROW for $4,234 — Delete funds in 14/15 in CON for $70,383 STIPACRP: ► Add funds in 08/09 in ENG for $6,561 ► Add funds in 10/11 in ENG for $7,500, ROW for $3,200 ► Add funds in 14/15 in CON for $70,383 Total project cost decreased from $91,434 to $87,644	Funding updated to match 2010 STIP and allow federal funds to be used.
Caltrans	ORA001105	LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding SHOPPAC: + Increase funds in 10/11 in CON from $6,765 to $7,883 STCASHS: + Increase funds in 10/11 in CON from $877 to $1,021 Total project cost increased from $9,903 to $11,165	Correct Group Project Listing. Project from ORA001108 added to Group Project Listing.
Caltrans	ORA001108	LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, MANDATE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Decrease Funding SHOPPAC: - Decrease funds in 10/11 in CON from $20,954 to $19,837 STCASHS: - Decrease funds in 10/11 in CON from $2,715 to $2,570 Total project cost decreased from $56,828 to $55,566	Correct Group Project Listing. Move project from Group Project Listing to ORA001105.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #08-53

(in $000's)

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Highway				
Caltrans	ORA001102	LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding SHOPPAC: + Increase funds in 10/11 in CON from $7,327 to $7,654 + Increase funds in 11/12 in CON from $5,311 to $6,396 STCASHS: + Increase funds in 10/11 in CON from $949 to $992 + Increase funds in 11/12 in CON from $688 to $829 Total project cost increased from $48,287 to $49,883	Add project to Group Project Listing.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #08-53

(in $000's)

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transit				
Orange County Transportation Authority (OCTA)	ORA081622	Irvine Transit Station - Expansion of the Irvine Transit Center (ITC). Initial planning and conceptual engineering phase	Revise Funds Between Fiscal Years STPL-R: + Increase funds in 09/10 in ENG from $2,331 to $2,350 — Delete funds in 10/11 in ENG for $19 Total project cost remains the same at $2,660	SCHEDULE ADVANCED - Changed STP Local Regional from 10/11 to 9/10

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA080920	Orange	SCAB	REG0703	LUM02				L	EXEMPT	53
						PTC	4,462	Agency	BUENA PARK	

WIDEN AND RECONSTRUCT FIRESTONE BLVD FROM ARTESIA BLVD TO APPROXIMATELY 900 FEET NORTH OF ARTESIA. ADD A DUAL LEFT TURN LANE AND THIRD THROUGH LANE ALONG ARTESIA BLVD AT THE EASTBOUND APPROACH OF THE INTERSECTION

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			3,157	3,157					3,157			3,157
CITY FUNDS			409	409				409				409
LOCAL ADVANCE CONSTRUCTION			896	896				896				896
ORA080920 Total			4,462	4,462				1,305	3,157			4,462

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000118	Orange	SCAB	ORA000118	CAX61				L	NON-EXEMPT	53
						PTC	55,590	Agency	IRVINE	

SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES. CO LEAD WITH OCTA

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SURFACE TRANS PROG	662			662	662							662
STP LOCAL - REGIONAL			8,666	8,666			8,666					8,666
CITY FUNDS	1,731	6,492	4,001	12,224	768	7,455	4,001					12,224
ORANGE M - FREEWAY	2,100			2,100	2,100							2,100
ORANGE M - GMA	200			200	200							200
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,734	1,734			1,734					1,734
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROP 116			8,000	8,000			8,000					8,000
ORA000118 Total	4,693	6,492	22,004	22,004			22,004					22,004
			44,405	55,590	3,730	7,455	44,405					55,590

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120511	Orange	SCAB	ORA120511	CAR63				L	EXEMPT	53
						PTC	17,237	Agency	IRVINE	

IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			1,692	1,692					1,692			1,692
CITY FUNDS	1,150	484	7,560	9,194		3,134	1,450	4,610				9,194
LOCAL ADVANCE CONSTRUCTION			1,692	1,692				1,692				1,692
ORANGE M - GMA	200	117		317	200		117					317
ORANGE M - REG I/C	700		3,642	4,342			4,342					4,342
ORA120511 Total	2,050	601	14,586	17,237	200	3,134	5,909	6,302	1,692			17,237

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA082406	Orange	SCAB	2A0803	CAN76				L	EXEMPT	53
						PTC	37,000	Agency	ORANGE COUNTY	

Project will build out Antonio Parkway to its Master Plan of Arterial Highways Designation width between Ladera Planned Community and Ortega Highway by Widening the road from four to six lanes. The Project will include widening Antonio Parkway Bridge by one lane in each directly.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			15,499	15,499			15,499					15,499

CITY FUNDS	9,501	4,250	2,750	16,501			16,501				16,501
LOCAL ADVANCE CONSTRUCTION			5,000	5,000				5,000			5,000
ORA082405 Total	9,501	4,250	23,249	37,000			32,000	5,000			37,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA020823	Orange	SCAB	ORA120534	NCN31				L	EXEMPT	53	
						PTC	75,432	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			29,981	29,981					29,981			29,981
STP LOCAL - REGIONAL	631			631	631							631
LOCAL ADVANCE CONSTRUCTION			5,000	5,000				5,000				5,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	5,043	9,382	1,293	15,718		5,043	9,382	1,293				15,718
TRADE CORRIDOR PROGRAM			22,642	22,642				22,642				22,642
TRAFFIC CONGESTION RELIEF			1,460	1,460				1,460				1,460
ORA020823 Total	5,674	9,382	60,376	75,432	631	5,043	9,382	30,395	29,981			75,432

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA020824	Orange	SCAB	ORA120534	NCN31				L	EXEMPT	53	
						PTC	122,385	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	631	27,504	21,917	50,052	631		27,504			21,917		50,052
DEMO-SAFETEA-LU			15,500	15,500						15,500		15,500
LOCAL ADVANCE CONSTRUCTION		5,000		5,000				5,000				5,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	8,542	500	1,125	10,167	8,542		500			1,125		10,167
TRADE CORRIDOR PROGRAM			41,666	41,666						41,666		41,666
ORA020824 Total	9,173	33,004	80,208	122,385	9,173		28,004	5,000		80,208		122,385

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA020826	Orange	SCAB	ORA120534	NCN31				L	EXEMPT	53	
						PTC	107,993	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	601	33,132	26,516	60,249	601		475	32,657		26,516		60,249
LOCAL ADVANCE CONSTRUCTION		5,000		5,000				5,000				5,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	6,735	4,622		11,357		6,735	4,622					11,357
TRADE CORRIDOR PROGRAM			31,387	31,387						31,387		31,387
ORA020826 Total	7,336	42,754	57,903	107,993	601	6,735	5,097	37,657		57,903		107,993

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA02925	Orange	SCAB	2GL04	NCN31				L	EXEMPT	53	
						PTC	78,230	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

BNSF RAILWAY LINE (PLACENTIA) ALONG SS OF ORANGETHORPE. GRADE SEPARATION/ CORRIDOR IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
AGENCY		1,460		1,460			1,460					1,460
ORANGE CO. MEASURE M2 - TRANSIT	2,943	7,871	44,981	55,795		21	10,793	44,981				55,795
TRADE CORRIDOR PROGRAM			14,935	14,935				14,935				14,935
TRAFFIC CONGESTION RELIEF		6,040		6,040	6,040							6,040
ORA02925 Total	2,943	15,371	59,916	78,230	6,040	21	12,253	59,916				78,230

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA990906	Orange	SCAB	ORA990906	NCN25				L	TCM	53	
						PTC	35,834	Agency	VARIOUS AGENCIES		

LUMP SUM. TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP ENHANCE-RIP TEA	52		15,371	15,423	9,884	1,092	1,144	1,013	1,790	500		15,423
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,934	1,934				1,000	500	434		1,934
CITY FUNDS	17		13,440	13,457	4,708	6,433	384	473	867	592		13,457
TDA ARTICLE #3			5,020	5,020		3,987	1,033					5,020
ORA990906 Total	69		35,765	35,834	14,592	11,512	2,561	2,486	3,157	1,526		35,834

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA990907	Orange	SCAB	ORA990907	NCN46				L	EXEMPT	53	
						PTC	36,447	Agency	VARIOUS AGENCIES		

LUMP SUM. TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - TRANSPORTATION ENHANCEMENT			2,159	2,159		2,159						2,159
STP ENHANCE-RIP TEA			20,374	20,374	8,031	1,000	2,777	2,654	1,516	3,433	963	20,374
CITY FUNDS	60		11,788	11,848	4,110	1,466	3,339	621	872	1,440		11,848
ORA990907 Total	60		34,321	34,381	12,141	4,625	6,116	3,275	2,388	4,873	963	34,381

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA120326	Orange	SCAB	ORA120326	NCRT3	5	.01	1.6	S	NON-EXEMPT	53	
						PTC	84,514	Agency	SAN JUAN CAPISTRANO		

RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STIP ADVANCE CON-RIP	4,873	31,753	25,388	62,014		36,626				25,388		62,014
CITY FUNDS			20,000	20,000						20,000		20,000
ORANGE M - REG I/C	2,500			2,500	2,500							2,500
ORA120326 Total	7,373	31,753	45,388	84,514	2,500	36,626				45,388		84,514

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120359	Orange	SCAB	ORA120359	CAR63	5	27.5	28.1	S	NON-EXEMPT	53
						PTC 8,485		Agency	CALTRANS	

I-5 @ JAMBOREE - CONSTRUCT AUX LN ON I-5 SB; WIDEN SB OFF-RAMP FROM 1 TO 2 LANES; AND WIDENING JAMBOREE RD EB UNDERCROSSING TO CREATE A TURN LANE TO NB ON-RAMP PPNO 2806B

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STIP ADVANCE CON-RIP	1,574	32	6,879	8,485	424	1,182		6,879				8,485
ORA120359 Total	1,574	32	6,879	8,485	424	1,182		6,879				8,485

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA084401	Orange	SCAB	2OM0701	NCR91	55	5.7	12	S	EXEMPT	53
						PTC 1,490		Agency	CALTRANS	

In Costa Mesa, Santa Ana, Tustin on SR-55 between Paularino Ave and .2 miles north of 17th Street - Convert Existing Limited Access HOV Striping to Full Time Continuous Access HOV Striping

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
AGENCY	390		1,100	1,490				1,490				1,490
ORA084401 Total	390		1,100	1,490				1,490				1,490

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020808	Orange	SCAB	2L224	NCN45	90	11.8	12.5	S	EXEMPT	53
						PTC 1,669		Agency	CALTRANS	

IN ORANGE COUNTY, ON RTE 90 IMPERIAL HIGHWAY, IN THE CITIES OF YORBA LINDA AND ANAHEIM ON ROUTE 90 FROM EAST OF KELLOGG DRIVE UNDERCROSSING TO LA PALMA AVENUE. THE PROJECT IS TO PROVIDE ENHANCEMENT AND MITIGATION PLANTING. PPNO 4434B EA 12-056221

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STIP ADVANCE CON-RIP	220	9	1,440	1,669		220	9		1,440			1,669
ORA020808 Total	220	9	1,440	1,669		220	9		1,440			1,669

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000821	Orange	SCAB	2M01125	CAX62	91	7.9	9.5	S	NON-EXEMPT	53
						PTC 87,644		Agency	CALTRANS	

SR-91 (SR-55/ TUSTIN INTERCHANGE) ADD LANE. PPNO 4587A EA 0C560

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STIP ADVANCE CON-RIP	14,061	3,200		17,261		6,561		10,700				17,261
ORA000821 Total	14,061	3,200		17,261		6,561		10,700				17,261

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA001105	Orange	SCAB	REG0701	SHP01	999			S	EXEMPT	53
						PTC 11,185		Agency	CALTRANS	

LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, MOBILITY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			9,885	9,885		2,002		7,883				9,885
STATE CASH- SHOPP			1,280	1,280		259		1,021				1,280
ORA001105 Total			11,165	11,165		2,261		8,904				11,165

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA001108	Orange	SCAB	REG0701	SHP04	999			S	EXEMPT	53
						PTC	56,828	Agency	CALTRANS	

LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, MANDATE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			49,193	49,193		22,683		19,837	6,673			49,193
STATE CASH- SHOPP			6,373	6,373		2,939		2,570	864			6,373
ORA001108 Total			55,566	55,566		25,622		22,407	7,537			55,566

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA001102	Orange	SCAB	REG0701	SHP02	999	.1	.1	S	EXEMPT	53
						PTC	50,000	Agency	CALTRANS	

LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - SHOPP			6,921	6,921		6,921						6,921
SHOPP - ADVANCE CONSTRUCTION			38,033	38,033		5,716	18,267	7,654	6,396			38,033
STATE CASH- SHOPP			4,929	4,929		741	2,367	992	829			4,929
ORA001102 Total			49,883	49,883		13,378	20,634	8,646	7,225			49,883

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA081622	Orange	SCAB	2TR0712	TRRH6				T	TCM	53
						PTC	2,660	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Irvine Transit Station - Expansion of the Irvine Transit Center (ITC). Initial planning and conceptual engineering phase

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	2,350			2,350			2,350					2,350
ORANGE M - TRANSIT	310			310			310					310
ORA081622 Total	2,660			2,660			2,660					2,660
Grand Total	67,777	146,848	586,612	801,237	50,032	124,375	169,030	210,362	56,577	189,898	963	801,237

ORANGE COUNTY
GROUPED PROJECT LISTING

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	Total			Total project cost	Local match 07/08	08/09	09/10	10/11	11/12	12/13	13/14
ORA990907	Costa Mesa - Newport Blvd Streetscape, 17th - 18th (Combine w/ 18th-19th)	C			$ 500,000						$ 500,000			768,000		268,000					
ORA990907	Costa Mesa - Newport Blvd Streetscape, 18th - 19th (Combine w/ 17th-18th)	C			$ 500,000						$ 500,000			748,000		248,000					
ORA990907	Westminster - Bolsa Ave, Magnolia to Newland (Combine w/ Newland to Beach)	C				$ 500,000					$ 500,000			800,000		300,000					
ORA990907	Westminster - Bolsa Ave, Newland to Beach (Combine w/ Magnolia to Newland)	C				$ 500,000					$ 500,000			800,000		300,000					
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 2 - Orange Freeway to S	C					$ 500,000				$ 500,000			1,900,000			1,100,000				
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 1 - Orange Avenue to 60	C					$ 500,000				$ 500,000			1,265,947			765,947				
ORA990907	Costa Mesa - Downtown Costa Mesa Gateway Landscape Improvement Project Stat	C								$ 500,000	$ 500,000		FY12/13 Project	726,000			226,000				
ORA990907	Costa Mesa - Joann Street Bicycle Trail	C				$ 500,000					$ 500,000			1,000,000			500,000				
ORA990907	Dana Point - Pacific Coast Highway Median Project	C					$ 500,000				$ 500,000			811,385			311,385				
ORA990907	Villa Park - Lemon Street Landscape Median Enhancement	C				$ 276,581					$ 276,581			312,415			35,834				
ORA990907	Westminster - Westminster Boulevard, Streetscape Improvements Project (Milan Ave	C				$ 500,000					$ 500,000			900,000			400,000				
ORA990907	Westminster - Westminster Boulevard, Streetscape Improvements Project (Springdal	C				$ 500,000					$ 500,000			850,000		350,000					
ORA990907	Costa Mesa - 17th Street Streetscape Improvement Project	C							$ 39,009	$ 482,991	$ 500,000	2010 Call	FY12/13 Project	678,000						178,000	
ORA990907	Costa Mesa - Harbor Boulevard Beautification Project	C							$ 500,000		$ 500,000	2010 Call	FY12/13 Project	675,000						175,000	
ORA990907	Dana Point - Pacific Coast Highway Medians (Phase III)	C						$ 500,000			$ 500,000	2010 Call	FY11/12 Project	724,639						224,639	
ORA990907	Fountain Valley - Brookhurst Gateway Project	C					$ 255,300				$ 255,300	2010 Call	FY10/11 Project	370,000				114,700			
ORA990907	Garden Grove - Brookhurst Street Median Rehabilitation Project	C					$ 500,000				$ 500,000	2010 Call	FY10/11 Project	750,000				250,000			
ORA990907	Laguna Beach - Broadway Gateway Beautification Project	C						$ 488,400			$ 488,400	2010 Call	FY11/12 Project	660,000						171,600	
ORA990907	Lake Forest - El Toro Road Streetscape (Phase I)	C						$ 500,000			$ 500,000	2010 Call	FY10/11 Project	750,000					250,000		
ORA990907	Seal Beach - Seal Beach Blvd Median Improvements Project	C					$ 388,500				$ 388,500	2010 Call	FY10/11 Project	526,000				137,500			
ORA990907	Newport Beach - Bristol Street North Landscape Improvements	C						$ 346,700			$ 346,700	2010 Call	FY10/11 Project	469,700					122,000		
ORA990907	Mission Viejo - Marguerite Parkway Median Island Civic Center Enhancement	C							$ 417,560		$ 417,560	2010 Call	FY11/12 Project	580,050						162,500	
ORA990907	Villa Park - Lemon Street Landscape Median Improvement Project	C					$ 10,300	$ 160,978			$ 171,278	2010 Call	FY10/11 Project	290,298				118,022			
ORA990907	Garden Grove - Harbor Boulevard Median Rehabilitation Project Phase II	C							$ 500,000		$ 500,000	2010 Call	FY12/13 Project	675,700						175,700	
ORA990907	Lake Forest - Jeronimo Road Streetscape Project (Phase I)	C						$ 500,000			$ 500,000	2010 Call	FY10/11 Project	750,000					250,000		
ORA990907	Lake Forest - Rockfield Boulevard Streetscape Project (Phase I)	C						$ 8,969	$ 491,031		$ 500,000	2010 Call	FY10/11 Project	750,000					250,000		
ORA990907	Seal Beach - Lampson Avenue Median Improvements Project	C							$ 500,000		$ 500,000	2010 Call	FY10/11 Project	855,000						355,000	
	SUB-TOTAL		$ -	$ 1,149,500	$ 1,000,000	$ 2,276,581	$ 2,654,100	$ 1,516,648	$ 3,433,000	$ 983,991	$ 12,344,317				1,631,700	1,466,000	3,339,166	621,222	872,000	1,440,438	
															6,438,988						
	STIP TE RESERVE AMOUNT			$ 3,402,853	$ 2,092,017	$ 3,920,581	$ 3,667,000	$ 3,307,000	$ 3,933,000	$ 983,991											
	Delta			$ 1,817,600	$ 3,696,000	$ 4,454,000	$ 3,667,000	$ 3,307,000	$ 3,933,000	$ 4,898,000											
				$ (1,580,853)	$ 1,593,983	$ 533,419	$ -	$ -	$ -	$ 3,934,009											
ARRA - TE																					
ORA990907	Villa Park - Taft Ave Landscape	C			$ 159,000						$ 159,000			300,000		141,000					
ORA990907	Irvine - Jeffreyl-405 Bike Bridge Landscaping	C			$ 344,109						$ 344,109			478,526		134,417					
ORA990907	Costa Mesa - Fair/Interstate 405 Landscape Enhancement Project	C			$ 500,000						$ 500,000			726,000		226,000					
ORA990907	Huntington Beach - Edinger Avenue Parkway Improvements, Phase 2	C			$ 156,000						$ 156,000			400,000		244,000					
ORA990907	Laguna Alcuet - Landscape and Street Improvements for Camino Capistrano	C			$ 500,000						$ 500,000			1,387,602		887,602					
ORA990907	Cypress - Moody Street Beautification Project	C			$ 500,000						$ 500,000			1,475,885		975,885					
					$ 2,159,109						$ 2,159,109										

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

MANDATE PROJECTS

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
ORA001108	In Newport Beach - Muddy Creek to Los Trancos Creek - remove abandoned drainage facilities, revegatate and restore slopes EA 12-0G5301	E			$2,680				$ 2,680
		R			$206				$ 206
		C			$2,893				$ 2,893
ORA001108	In Irvine, at Walnut Avenue pumping plant. Construct groundwater transmission line	E			$4,843				$ 4,843
	EA 12-0G4501	R			$5,000				$ 5,000
		C			$10,000				$ 10,000
ORA001108	In Orange County, in Lake Forest and Irvine. 0.5 miles south of Lake Forest Drive to Bake Parkway. Slope Revegetation for source control. EA 12-0J6100	E						$507	$ 507
		R						$0	$ -
		C						$1,634	$ 1,634
ORA001108	In Irvine, from Lake Forest Drive to 0.4 miles noth of Route 405 and on Route 405 from Route 5 to 0.5 mile North of Route 5 (PM 0.0/0.5). Slope Revegetation for source control. EA 12-0J6201	E						$695	$ 695
		R						$0	$ -
		C						$2,240	$ 2,240
ORA001108	In Irvine, from Route 405 to Alton Parkway and on Route 405 from Route 5 to 0.2 miles north of Irvine Center Drive. (PM 0.0/1.2). Slope Revegetation for source control. EA 12-0J6301	E						$576	$ 576
		R						$0	$ -
		C						$1,885	$ 1,885
ORA001108	In Orange County, from Route 5 to west of Benita Canyon Drive. Construct slope stabilization and revegetation. EA 12-0H4401	E					$4,680		$ 4,680
		R					$0		$ -
		C					$17,727		$ 17,727
ORA001108	In Orange County, Upgrade signals at 17th St. and Industrial Way and improve ADA access EA 12-0L6001	E					$0		$ -
		R					$0		$ -
		C					$0		$ -
	SUB-TOTAL		$ -	$ -	$ 25,622	$ -	$ 22,407	$ 7,537	$ 55,566
		E	$ -	$ -	$ 7,523	$ -	$ 4,680	$ 1,778	$ 13,981
		R	$ -	$ -	$ 5,206	$ -	$ -	$ -	$ 5,206
		C	$ -	$ -	$ 12,893	$ -	$ 17,727	$ 5,759	$ 36,379
	SHOPP - AC	E	$ -	$ -	$ 6,660	$ -	$ 4,143	$ 1,574	$ 12,377
		R	$ -	$ -	$ 4,609	$ -	$ -	$ -	$ 4,609
		C	$ -	$ -	$ 11,414	$ -	$ 15,694	$ 5,098	$ 32,206
		Total	**$ -**	**$ -**	**$ 22,683**	**$ -**	**$ 19,837**	**$ 6,673**	**$ 49,193**
	STCASH - SHOPP	E	$ -	$ -	$ 863	$ -	$ 537	$ 204	$ 1,604
		R	$ -	$ -	$ 597	$ -	$ -	$ -	$ 597
		C	$ -	$ -	$ 1,479	$ -	$ 2,033	$ 661	$ 4,173
		Total	**$ -**	**$ -**	**$ 2,939**	**$ -**	**$ 2,570**	**$ 864**	**$ 6,373**

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

MOBILITY PROJECTS

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
ORA001105	In Orange County - at the Transportation Management Center - upgrade emergency systems EA 12-0H2351	E			$950				$950
		R			$0				$0
		C			$1,311				$1,311
ORA030602	In Orange County, in San Clemente at south bound Camino De Estrella. Widen off ramp and overcrossing structure. EA 12-0F0601 THIS IS ORA030602. NEEDED TO BE MODELED. These Numbers aren't in total	E						4451	$0
		R						1509	$0
		C						10378	$0
ORA030603	In Orange County, in Santa Ana, south bound from Edinger Avenue to Dyer Road. Add Aux. Lanes. EA 12-0G9601 THIS IS ORA030602. NEEDED TO BE MODELED. These Numbers aren't in total	E					9959		$0
		R					1082		$0
		C					22725		$0
ORA001105	In Orange County, on various routes. Install CMS. EA 12-0H2321	E					$1,356		$1,356
		R					$0		$0
		C					$3,711		$3,711
ORA001105	In Orange County, replace pavement markings, signs and electrical components at Bolsa Chica and Bayside drive EA 12-0L2601	E					$302		$302
		R					$1		$1
		C					$558		$558
ORA001105	In Orange County, add lane to WB Hster Ave. on-ramp and upgrade intersection to ADA standards EA 12-0K8901	E					$321		$321
		R					$0		$0
		C					$774		$774
ORA001105	In Orange County, upgrade traffic signal hardware at terminal of Knott Ave. EB and WB ramps EA 12-0L4701	E					$189		$189
		R					$20		$20
		C					$410		$410
[illegible]	In Orange County upgrade signals at 19th St and Industrial Way and improve ADA systems EA 12-0L3601	E					[illegible]		[illegible]
		R					[illegible]		[illegible]
		C					[illegible]		[illegible]
	SUB-TOTAL		$0	$0	$2,261		$8,904	$0	$11,165

	E	$ -	$ -	$ 950	$ -	$ 2,497	$ -	$	3,447
	R	$ -	$ -	$ -	$ -	$ 37	$ -	$	37
	C	$ -	$ -	$ 1,311	$ -	$ 6,370	$ -	$	7,681
SHOPP - AC	E	$ -	$ -	$ 841	$ -	$ 2,211	$ -	$	3,052
	R	$ -	$ -	$ -	$ -	$ 33	$ -	$	33
	C	$ -	$ -	$ 1,161	$ -	$ 5,639	$ -	$	6,800
	Total	$ -	$ -	$ 2,002	$ -	$ 7,883	$ -	$	9,884
STCASH - SHOPP	E	$ -	$ -	$ 109	$ -	$ 286	$ -	$	395
	R	$ -	$ -	$ -	$ -	$ 4	$ -	$	4
	C	$ -	$ -	$ 150	$ -	$ 731	$ -	$	881
	Total	$ -	$ -	$ 259	$ -	$ 1,021	$ -	$	1,281

		ORA030602	ORA030603
ENG	SHOPP - AC	$3,940	$8,817
	STCASH - SHOPP	$511	$1,142
ROW	SHOPP - AC	$1,336	$958
	STCASH - SHOPP	$173	$124
CON	SHOPP - AC	$9,188	$20,116
	STCASH - SHOPP	$1,190	$2,607

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
ORA001102	In Orange County, near San Juan Capistrano at various locations. The project	E			$ 800				$ 800
	EA 0J5601	R			$ 2				$ 2
		C			$ 1,970				$ 1,970
ORA001102	In Orange County, near Anaheim, from the Peralta Weigh Station to Coal Canyon Road. The project is to replace metal beam guardrail with a permanent concrete median barrier.	E			$ 577				$ 577
	EA 0J6000	R			$ 33				$ 33
		C			$ 1,850				$ 1,850
ORA001102	In Orange County, from Meats Avenue to Lincoln/Santiago off ramp. The prject is to improve super elevation, upgrade drainage system and overlay	E				$ 1,205			$ 1,205
	EA 0H9501	R				$ 10			$ 10
		C				$ 3,148			$ 3,148
ORA001102	In Orange County - 1 Mile east of San Juan Hot Springs to Riverside Counyt line - widen lanes and add shuolders (required mitigation) - EA 043221	E				$ 880			$ 880
		C				$ 1,039			$ 1,039
ORA001102	In Orange County, in Irvine, Costa Mesa, Fountain Valley, Huntington Beach at various locations. Remove curb island, metal beam guarddrail and install concrete barrier and crash cushions.	E				$ 1,559			$ 1,559
	EA 0C5401	R				$ -			$ -
		C				$ 4,312			$ 4,312
ORA001102	In Orange County, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier	E			$1,220				$ 1,220
	0G0301	R			$5				$ 5
		C							$ -
ORA001102	In Orange County, in and near Rancho Santa Margarita to Yorba Linda from north of Oso Parkway to Route 91, Upgrade and install metal beam guardrail and upgrade end treatment. (Project also include an additional $4 million of OTS funds)	E						$ 2,553	$ 2,553
	EA 0G3701	R						$ -	$ -
		C						$ 3,007	$ 3,007
ORA001102	In Orange County Southbound Rte. 133 between 133/241 Interchange and Irvine Blvd. Minor A project limit. The project is to overlay with Open Graded Asphalt Concrete (OGAC)	E				$ 286			$286
	EA 0K2701	R				$ 14			$14
		C				$ 1,012			$1,012
ORA001102	In Orange County at the intersection of Rte. 39 (Beach Blvd) and Talbert Avenue. Minor A project limit. The project is to modify signal and left turn channel. The project is to modify signal and extend left turn lane.	E				$ 218			$218
	EA 0K2601	R				$ 41			$41
		C				$ 820			$820
ORA001102	In Orange County in the City of Santa Ana from Main Street HOV off-ramp to junction Rte. 5/57 HOV and southbound Rte. 57 HOV connector. Minor A project limit. The project is to install new flashing becons and install new sign structures.	E				$ 737			$737
	EA 0H5501	R				$ 2			$2
		C				$ 809			$809

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(In $000's)

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
ORA001102	In Orange County, in the City of Brea, on SB Rte. 57 between Rte. 90 and Tonner Canyon Road. The project is to overlay with Open Graded Asphalt Concrete (OGAC). EA 12-0K5401	E				$ 282			$282
		R							$0
		C				$ 1,715			$1,715
ORA001102	In Orange County, at 3 locations - NB I-405 off-ramp to WB Bolsa Ave., SB I-405 on-ramp from Bristol Street and NB I-405 at Euclid Street/Santa Ana river. The project is to groove the bridge deck at NB-I-405 at Santa Ana River and install Open Grade Asphalt Concrete Overlay (OGAC) at all locations. EA 0K5101	E				$ 210			$210
		R				$ 7			$7
		C				$ 1,034			$1,034
ORA001102	In Orange County, in the City of Fountain Valley. SB Route 405 on-ramp from SB Brookhurst Street. The project is to flatten slope, remove curb-gutter, MGBR and relocate MGBR. EA 0K6301	E				$ 209			$209
		R				$ 2			$2
		C				$ 456			$456
ORA001102	In Orange County, in Anaheim from Rte. 55 Interchange to rte. 241 Interchange. The project is to groove the PCC pavement in the eastbound direction. EA 0K6801	E					$ 360		$360
		R					-		$0
		C					$ 2,890		$2,890
ORA001102	In Orange County, in the City of Seal Beach, Route 605 Northbound connector On-ramp from Eastbound Route 22. The project is to place polyster concrete on the bridge deck. EA 0K5501	E				$ 190			$190
		R				$ 2			$2
		C				$ 435			$435
ORA001102	In Orange County on SB and NB Rte. 5 at Alicia Parkway, on the NB Rte. 5 on-ramp from WB Alicia Pakway and SB Rte. 5 off-ramp to Alicia Parkway The project is to groove the existing PCC pavement on the mainline. EA 12-0K6201	E					$ 299		$299
		R					$ 5		$5
		C					$ 2,206		$2,206
ORA001102	In Orange County, in the City of Fullerton on Southbound Routr 57 connector-ramp to Eastbound Route 91 The project is to overlay the connector ramp with open graded asphalt concrete (OGAC) EA 12-0K6901	E					$ 132		$132
		R					$ 4		$4
		C						$ 439	$439
ORA001102	In Orange County, on Route 261 from Rte. 241 to Rte. 5 To remove & replace MBGR and AC Dike and bring to current standards EA 12-0L5000	E					$ 276		$276
		R					$ 17		$17
		C					$ 2,087		$2,087
ORA001102	In Orange County, from Western Ave to Bristol Ave	E					$ 190		$190
	Groove Portland Cement Concrete pavement and overlay asphalt concrete pavement EA 12-0K5201	R					$ 10		$10
		C						$ 1,289	$1,289
	COLLISION REDUCTION SHOPP SUB-TOTAL		$ -	$ -	$ 6,457	$ 20,634	$ 8,646	$ 7,225	$ 42,962
		E	$ -	$ -	$ 2,597	$ 5,776	$ 1,427	$ 2,553	$ 12,353
		R	$ -	$ -	$ 40	$ 78	$ 36	$ -	$ 154
		C	$ -	$ -	$ 3,820	$ 14,780	$ 7,183	$ 4,672	$ 30,455
		Total	$ -	$ -	$ 6,457	$ 20,634	$ 8,646	$ 7,225	$ 42,962
	SHOPP - AC	E	$ -	$ -	$ 2,299.1	$ 5,113	$ 1,263	$ 2,260	$ 10,936
		R	$ -	$ -	$ 35.4	$ 69	$ 32	$ -	$ 136
		C	$ -	$ -	$ 3,381.8	$ 13,085	$ 6,359	$ 4,136	$ 26,962
		Total	$ -	$ -	$ 5,716	$ 18,267	$ 7,654	$ 6,396	$ 38,034
	STCASH - SHOPP	E	$ -	$ -	$ 298	$ 663	$ 164	$ 293	$ 1,417
		R	$ -	$ -	$ 5	$ 9	$ 4	$ -	$ 18
		C	$ -	$ -	$ 438	$ 1,695	$ 824	$ 536	$ 3,493
		Total	$ -	$ -	$ 741	$ 2,367	$ 992	$ 829	$ 4,928
ARRA - SHOPP									
ORA001102	In Orange County, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier	E							$ -
	EA 0G0301	R							$ -
		C			$6,921				$ 6,921
	COLLISION REDUCTION SHOPP and ARRA TOTAL								$ 49,883

SAN BERNARDINO COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Administrative Modification #08-53
October 2010
(in $000's)

Governments SANBAG Working Together

LOCAL

Agency	Project ID	Title	Changes Requested	Amendment Reason
Rialto	200603	RIVERSIDE AVE. SOUTH OF I-10 BETWEEN I-10 AND SLOVER AVE - RAILROAD BRIDGE MODIFICATION FROM 4-8 LANES (#54C0062) (CHBP for PS&E Phase"	**MINOR CHANGE** **Fund Detail:** - DEMO-SAFETEA-LU fund adjustment: -- $400 moved from FY 2008/2009 in Eng to FY 2010/2011 in Eng. Total DEMO-SAFETEA-LU fund remains $400. - CITY fund adjustment: -- $9,932 moved from FY 2008/2009 in Con to FY 2011/2012 in Con. Total CITY fund remains $10,732. **Total Project Cost remains $11,198**	Project delayed due to environmental not ready for RFA Obligation
Victorville	200111	VICTOR VALLEY COLLEGE TRANSFER POINT FACILITY - LOCATED 18422 BEAR VALLEY RD. IN VICTORVILLE	**COST DECREASE** **Project Detail:** Project description to read: "VICTOR VALLEY COLLEGE TRANSFER POINT FACILITY - LOCATED 18422 BEAR VALLEY RD. IN VICTORVILLE" Toll credit information removed. **Fund Detail:** - CMAQ fund adjustment: -- $671 moved from FY 2009/2010 in Con to FY 2010/2011 in Con. Total CMAQ fund remains $723. - LOCAL ADVANCE CONSTRUCTION fund adjustment: -- $93 removed from FY 2009/2010 in Con. Total LOCAL-AC fund becomes $0. - STATE AB2766 fund adjustment: -- $93 moved from FY 2009/2010 in Con to FY 2010/2011 in Con. Total STATE AB2766 fund remains $100. **Total Project Cost reduced from $916 to $823**	Needed to move funds to current FY because funds missed the OA deadline. RFA submitted w/o toll credits.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Administrative Modification #08-53
October 2010
(in $000's)

Governments SANBAG Working Together

State

Agency	Project ID	Title	Changes Requested	Amendment Reason
Victorville	34170	IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C	**MINOR CHANGE** **Fund Detail:** - STP LOCAL fund adjustment: -- $7,500 moved from FY 2009/2010 in Con to FY 2010/2011 in Con. Total STP LOCAL fund remains $11,300. **Total Project Cost Remains the same at $94,809**	Needed to move funds to current FY because funds missed the OA deadline

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Administrative Modification #08-53
San Bernardino County
Project Listing Report
(in $000's)

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200603	San Bernardino	SCAB	200603	CAR60				L	NON-EXEMPT	53
						PTC	11,198	Agency	RIALTO	

RIVERSIDE AVE. SOUTH OF I-10 BETWEEN I-10 AND SLOVER AVE - RAILROAD BRIDGE MODIFICATION FROM 4-8 LANES (#54C0062) (CHBP for PS&E Phase"

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	400			400				400				400
HBRR - STATE	66			66				66				66
CITY FUNDS	800		9,932	10,732		800			9,932			10,732
200603 Total	1,266		9,932	11,198		800		466	9,932			11,198

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200111	San Bernardino	MDAB	200111	TDM20				L	EXEMPT	53
						PTC	823	Agency	VICTORVILLE	

VICTOR VALLEY COLLEGE TRANSFER POINT FACILITY - LOCATED 18422 BEAR VALLEY RD. IN VICTORVILLE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	52		671	723	52			671				723
STATE AB2766	7		93	100	7			93				100
200111 Total	59		764	823	59			764				823

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
34170	San Bernardino	MDAB	34170	CAX70	15	38.3	39.4	S	NON-EXEMPT	53
						PTC	94,809	Agency	VICTORVILLE	

IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - ISTEA		4,823		4,823		4,823						4,823
DEMO-SAFETEA-LU		1,200		1,200		1,200						1,200
SECTION 115	250			250	250							250
STP LOCAL	3,800		7,500	11,300	3,800			7,500				11,300
CITY FUNDS	2,129	8,077		10,206	4,046	6,160						10,206
DEVELOPER FEES			31,500	31,500				31,500				31,500
SBD CO MEASURE I			24,000	24,000				24,000				24,000
STATE CASH - PRIOR STIP		11,530		11,530	11,530							11,530
34170 Total	6,179	25,630	63,000	94,809	19,626	12,183		63,000				94,809
Grand Total	7,504	25,630	73,696	106,830	19,685	12,983		64,230	9,932			106,830