SBCAG
santa barbara county association of governments

260 North San Antonio Road., Suite B ▪ Santa Barbara, CA ▪ 93110
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July 14, 2010

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2009 FTIP Administrative Amendment #29. Pursuant to the authority delegated under the 2009 SBCAG FTIP, minor modifications to the 2009 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the project described below which is consistent with the requirements in 23 CFR 450:

- **Highway Safety Improvement Program** – (MPO ID: LOCALHSIP): Shifts $77,000 in funding from FY 09/10 to 10/11 for Santa Maria's Donovan Road/Lynn Drive project
- **UVP - Hummel Drive to California** – (MPO ID: SM001): Shifts funding between phases for FY 08/09 State Exchange RSTP and FY 10/11 Federal RSTP.

The 2009 FTIP remains financially constrained.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,

Jim Kemp
Executive Director

CC: Darleen Panico, Caltrans District 5

SBCAG 2009 FTIP
Summary of Changes
Administrative Amendment - Amendment #29

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT	PERCENT CHANGE
LOCALHSIP	Highway Safety Improvement Program	Shifts $77,000 in funding from FY 09/10 to 10/11 for Santa Maria's Donovan Road/Lynn Drive project	$0	0.0%
SM001	UVP - Hummel Drive to California	Shifts funding between phases for FY 08/09 State Exchange RSTP and FY 10/11 Federal RSTP.	$0	0.0%
		TOTAL FISCAL IMPACT:	**$0**	-

SBCAG ID **SM001** Implementing Agency **Santa Maria, City of**

SBCAG ID #
SM001

Last Revised
Amendment 29

Project Manager
David Beas

Phone
(805) 925-0951

Estimated Total Project Cost
$9,534,000

RTP ID Number
SM 1

Project Title
UVP-Hummel to California Ext+ I/S @ SR 135

Project Description
Two lane extension of Union Valley Parkway from Hummel Drive west to California Blvd. with an at-grade intersection at SR 135

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	STPL State Exchange	$1,499,000			$1,499,000
03/04	STPL State Exchange	$222,000			$222,000
04/05	STPL State Exchange	$126,000			$126,000
05/06	STPL State Exchange	$75,000			$75,000
06/07	RSTP State Exchange	$400,000			$400,000
07/08	RSTP State Exchange	$100,000			$100,000
08/09	LSTP State Exchange			$300,000	$300,000
08/09	Loc Funds - City Funds			$222,000	$222,000
08/09	Loc Funds - County Funds		$125,000		$125,000
08/09	RSTP			$1,435,323	$1,435,323
08/09	RSTP State Exchange		$1,100,000	$1,950,000	$3,050,000
10/11	RSTP		$1,138,000	$406,177	$1,544,177
10/11	RSTP State Exchange			$435,500	$435,500
		$2,422,000	**$2,363,000**	**$4,749,000**	**$9,534,000**

Federal Total Cost **$9,534,000**

Previously Approved FTIP

SBCAG ID #
SM001

Last Revised
Amendment 24

Project Manager
David Beas

Phone
(805) 925-0951

Estimated Total Project Cost
$9,534,000

RTP ID Number
SM 1

Project Title
UVP-Hummel to California Ext+ I/S @ SR 135

Project Description
Two lane extension of Union Valley Parkway from Hummel Drive west to California Blvd. with an at-grade intersection at SR 135

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	STPL State Exchange	$1,499,000			$1,499,000
03/04	STPL State Exchange	$222,000			$222,000
04/05	STPL State Exchange	$126,000			$126,000
05/06	STPL State Exchange	$75,000			$75,000
06/07	RSTP State Exchange	$400,000			$400,000
07/08	RSTP State Exchange	$100,000			$100,000
08/09	LSTP State Exchange			$300,000	$300,000
08/09	Loc Funds - City Funds			$222,000	$222,000
08/09	Loc Funds - County Funds		$125,000		$125,000
08/09	RSTP			$1,435,323	$1,435,323
08/09	RSTP State Exchange		$50,000	$3,000,000	$3,050,000
10/11	RSTP			$1,544,177	$1,544,177
10/11	RSTP State Exchange			$435,500	$435,500
		$2,422,000	**$175,000**	**$6,937,000**	**$9,534,000**

Federal Project Total Cost **$9,534,000**

SBCAG ID **LOCALHSIP** Implementing Agency **Various Agencies**

SBCAG ID #
LOCALHSIP

Last Revised
Amendment 29

Project Manager
Mike Guiliano

Phone
(805) 542-4606

Estimated Total Project Cost
$693,000

RTP ID Number
LOCAL (HSIP)

Project Title
Highway Safety Improvement Program

Project Description
Reduce the frequency and severity of collisions on all public roads.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	HSIP			$623,700	$623,700
08/09	Loc Funds - City Funds			$69,300	$69,300
10/11	HSIP			$1,348,830	$1,348,830
10/11	Loc Funds - City Funds			$7,700	$7,700
10/11	Loc Funds - County Funds			$42,170	$42,170
10/11	Loc Funds - Local Trans. Funds			$6,227,700	$6,227,700
11/12	HSIP			$960,570	$960,570
11/12	Loc Funds - City Funds			$241,430	$241,430
		$0	**$0**	**$9,521,400**	**$9,521,400**

Federal Total Cost **$9,521,400**

Previously Approved FTIP

SBCAG ID #
LOCALHSIP

Last Revised
Amendment 21

Project Manager
Mike Guiliano

Phone
(805) 542-4606

Estimated Total Project Cost
$693,000

RTP ID Number
LOCAL (HSIP)

Project Title
Highway Safety Improvement Program

Project Description
Reduce the frequency and severity of collisions on all public roads.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	HSIP			$623,700	$623,700
08/09	Loc Funds - City Funds			$69,300	$69,300
09/10	HSIP			$69,300	$69,300
09/10	Loc Funds - City Funds			$7,700	$7,700
10/11	HSIP			$1,279,530	$1,279,530
10/11	Loc Funds - County Funds			$42,170	$42,170
10/11	Loc Funds - Local Trans. Funds			$6,227,700	$6,227,700
11/12	HSIP			$960,570	$960,570
11/12	Loc Funds - City Funds			$241,430	$241,430
		$0	**$0**	**$9,521,400**	**$9,521,400**

Federal Project Total Cost **$9,521,400**

APPENDIX 6 - SBCAG Lump Sum Project Listings - HSIP

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Highway Safety Improvement Program - (FTIP Project ID: LOCAL HSIP)											
05	Santa Barbara	246	-	In Buellton, McMurray Road intersection with State Highway 246, Traffic signal upgrade; left turn phasing, restriping and widening.			2008/09	-	-	$ 418,000	**$ 418,000**
05	Santa Barbara	-	-	In Lompoc, 300 Block of South "U" Street at the San Miguelito Channel, Construct pedestrian footbridge with ADA accessible approach ramps and sidewalk.			2008/09	$ 25,000	-	$ 250,000	**$ 275,000**
05	Santa Barbara	-	-	In Santa Maria, east of Donovan Road and north of Lynne Drive; install concrete median and upgrade existing traffic signal			**2010/11**	-	-	$ 77,000	**$ 77,000**
05	Santa Barbara	-	-	Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 1.			2010/11	-	-	$ 7,127,700	**$ 7,127,700**
05	Santa Barbara	-	-	Near Santa Maria, Approximately 6 miles east of Santa Maria at the intersection of Foxen Canyon Road and Santa Maria Mesa Road; realignment of roadway.			2010/11	-	-	$ 421,700	**$ 421,700**
05	Santa Barbara	246	-	In Lompoc, Intersection of "R" Street and SR 246; Install traffic signal and upgrade curb ramps.			2011/12	$ 30,000	-	$ 219,700	**$ 249,700**
05	Santa Barbara	-	-	In Santa Barbara, Intersection of Carrillo St. and Anacapa St.; Install mast arms, pedestrian heads and safety lighting; reconstruct curb, gutter, sidewalk and curb ramps.			2011/12	-	-	$ 500,000	**$ 500,000**
05	Santa Barbara	-	-	In Santa Maria, Intersection of Battles Rd. and Depot St.; Widen shoulder; Construct curb, gutter, sidewalk and curb ramps; relocate street lights.			2011/12	$ 10,000		$ 153,200	**$ 163,200**
05	Santa Barbara	-	-	In Solvang on Alisal Road, approximately 0.7 miles south of Santa Ynez River; Widen shoulder; install warning signs and edge stripe.			2011/12	$ 15,000		$ 274,100	**$ 289,100**
							TOTAL	**$ 80,000**	**$ -**	**$ 9,441,400**	**$ 9,521,400**