

TRANSPORTATION COMMITTEE

July 17, 2009

AGENDA ITEM NO.: **4**

Action Requested: APPROVE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 13

File Number 1500300

Introduction

On July 25, 2008, the Board of Directors adopted the 2008 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2009 to FY 2013. The 2009 Federal State Transportation Improvement Program (FSTIP) which includes the SANDAG 2008 RTIP received federal approval on November 17, 2008.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2010-01 (Attachment 1), approving Amendment No. 13 to the 2008 RTIP.

Discussion

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. Amendment No. 13 (Attachment 2) represents the quarterly amendment that includes changes as requested by member agencies.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. The ITOC reviewed Amendment No. 13 at its July 8, 2009, meeting focusing its review on the *TransNet* Extension-funded programs. There were no significant comments.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment No. 13 to interested parties for a 15-day public review. The comment period ended on July 1, 2009. No comments were received.

Below summarizes the changes in this amendment with additional details included in Table 1, Attachment 2.

Caltrans

- **I-805 Direct Access Ramp and HOV at Carroll Canyon (CAL09C):** This amendment proposes to delete the local funds line. The City of San Diego is committing its local *TransNet* for its share of the project. The local amount is reflected under SD32. Total programmed for CAL09C is reduced to \$89,700; however, the total project of \$102 million remains the same.

- **SR 905 New Freeway (CAL38):** This project received \$78 million in the state's share of the federal stimulus funds for the construction (CON) phase. Since the final bid came in lower than estimated, this amendment proposes to reduce the stimulus funds to \$74 million. Caltrans is requiring that the program reflect the actual bid amount. Due to the lower cost, the *TransNet*-Border (B) share is also reduced. Total project is reduced to \$425,833,000.
- **State Highway Operations and Preservation Program (SHOPP) Mobility (CAL46A)/Bridge Preservation (CAL46D)/Mandates (CAL46I):** This amendment proposes to increase funding for CAL46A and CAL46D while reduce funding for CAL46I based on request from Caltrans. Total project increases to \$57,071,000 for CAL46A and \$33,833,000 for CAL46D and is reduced to \$75,570,000 for CAL46I.
- **Fallbrook Tree Planting, State Transportation Enhancement Project (CAL119):** This new project includes planting and landscaping using the [State Transportation Improvement Program-Interregional Program \(STIP—IIP\)](#). ~~TE portion of the federal stimulus funds (state's share).~~ Total project is \$625,000.
- The Board of Directors approved the FY 2010 Capital Improvement Program (CIP) on May 22, 2009. The revisions to the following projects reflect the updated budget included in the CIP: **I-15 Management Lanes – Middle (CAL18), State Route 52 (CAL26), SR52 Auxiliary Lanes, Truck Lane and Inside Widening (CAL26B), I-805 HOV/Managed Lanes – North (CAL78B), and, I-805 HOV/Managed Lanes – South (CAL78C).**

Chula Vista

- **Pavement Rehabilitation Program (CHV06)/Congestion Relief Study and Implementation (CHV43)/Pavement Major Rehabilitation (CHV48):** This amendment proposes to reduce funding. Total project is reduced to \$27,588,000 for CHV06, \$995,000 for CHV43, and \$15,820,000 for CHV48.
- **North Broadway Reconstruction (CHV19):** This amendment proposes to add *TransNet*-L cash available on hand. Total project increases to \$3,588,000.
- **Advance Planning Studies (CHV22):** This amendment proposes to add *TransNet*-L cash available on hand while reducing funding in FY 2010. Total project is reduced to \$1,319,000.
- **Pedestrian Master Plan (CHV26):** This amendment proposes to add *TransNet*-L cash available on hand. Total project increases to \$256,000.
- **School Zone Traffic Calming Program (CHV33)/Neighborhood Traffic and Pedestrian Safety Program (CHV34):** These are carryover project from the 2006 RTIP amendment which proposes to add *TransNet*-L cash available on hand for CHV33 while adding *TransNet*-LSI to CHV34. Total project is \$557,000 and \$670,000 respectively.
- **Traffic Signing, Studies and Signal Upgrade (CHV35)/Traffic Monitoring Program (CHV45):** This amendment proposes to increase funding in FY 2010. Total project increases to \$2,131,000 and \$235,000 respectively.
- Several new projects are proposed to be programmed, including: **Emergency Storm Drain Repair (CHV50), Naples and Oleander Cross Gutter CHV51), Industrial Blvd. Bicycle Pedestrian Facilities (CHV52), Bikeway Master Plan Update (CHV53), South**

Broadway Improvements South of Main Street (CHV54), and Castle Park Sidewalk Improvements (CHV55).

Coronado

- **Street and Road Major Rehabilitation (COR07):** This amendment proposes to increase funding. Total project increases to \$5,569,000.

City of Escondido

- **Bear Valley/East Valley/Valley Center (ESC02)/East Valley/Valley Center (ESC02A)/Street Rehabilitation (ESC11)/Maple Street Pedestrian Plaza (ESC27):** This amendment proposes to increase funding for these projects. Total project increases to \$12,292,000 for ESC02, \$12,707,000 for ESC02A, \$21,170 for ESC11, and \$230,000 for ESC27.
- **Citracado Parkway II (ESC04)/Ninth Avenue (ESC09):** This amendment proposes to reduce funding for these projects. Total project is reduced to \$21,114,000 and \$1,331,000, respectively.
- **Nordahl Road Bridge @ SR 78 (ESC13):** This amendment proposes to revise funding between phases in order to show that both Preliminary Engineering (PE) and Right-of-Way (RW) phases are fully funded. Full funding of the PE phase is required for the city to receive Caltrans approval for the environmental document. Total programmed remains \$5,286,000.

City of La Mesa

- **Downtown Village Streetscape Project (LAM28):** This new project would improve the downtown village area along La Mesa Boulevard. Total project is \$991,000.

City of Lemon Grove

- **Street Improvements (LG13)/Storm Drain Rehabilitation - CR (LG16)/Street Improvement (LG17):** This amendment proposes to increase funding and revise the project description to better match the actual scope. Total project increases to \$4,550,000 for LG13, \$415,000 for LG16, and \$80,000 for LG17.
- **Traffic Improvements (LG14):** This amendment proposes to reduce funding this project. Total project is revised to \$418,000.
- **Storm Drain Rehabilitation - PM (LG15)/and Traffic Improvement (LG18):** This amendment proposes to revise the project title for LG15 and project description for LG18. Total programmed remains \$50,000 and \$92,000, respectively.

City of National City

- **Street Resurfacing (NC03):** This amendment proposes to add the *TransNet*-for-stimulus exchange funding. Total project increases to \$19,643,000.

SANDAG/Various

- **Non-motorized Projects (SAN21):** At June 16, 2009, meeting, the Board of Directors approved funding under this program. Total project increases to \$30,121,000.
- **Escondido Maintenance Facility (SAN31):** This amendment proposes to add the Federal Transit Administration (FTA) 5309 Bus earmark funding for FFY2009. Total project increases to \$7,544,000.
- **East County Bus Maintenance Facility (SAN52):** This amendment proposes to add the FTA 5309 Bus earmark funding for FFY2008 and FFY2009. Total project increases to \$12,999,000.
- **5317 New Freedom Program (SAN58):** One of the recipients of the funding was unable to fulfill its requirements resulting in loss of *TransNet*-Senior Services (SS) funding. Total project is reduced to \$3,870,000.
- **Bus and Fixed Guideway Station Stops and Terminals (SAN63):** Adds the outyear FTA funding for this project. Total project increases to \$2,489,000.
- **JARC Lump Sum (SAN97):** Additional FTA Jobs Access Reserve Commute (JARC) funds were identified and are proposed to be programmed toward two non-profit agencies. Total allocation was approved at the February Board meeting. Total programmed is \$913,000.
- The Board of Directors approved the FY 2010 Capital Improvement Program (CIP) on May 22, 2009. The revisions to the following projects reflect the updated budget included in the CIP: **I-15 Managed Lanes/Value Pricing (SAN04), Mid-Coast Corridor Project (SAN23), I-15 BRT Transit Stations (SAN26), I-15 BRT Operations and Vehicles (SAN26A), I-15 BRT Mid-City In-Line Bus Rapid Transit (SAN26C), San Ysidro Intermodal Freight Facility (SAN27), Sorrento to Miramar Double track/Realign (SAN29), Mid-Coast Super Loop (SAN46), South Bay BRT (SAN47), Vehicle Assist and Automation/Bus on Shoulder Service (SAN68), Orange Line Vehicles (SAN77), Mid-City Rapid Bus (SAN78), Biological Mitigation Program (V07), and Regional Habitat Conservation Fund (V08).**

City of San Diego

- **Carroll Canyon Road (SD32):** The city plans to use its *TransNet*-L as its contribution to the project I-805 Direct Access Ramp and HOV at Carroll Canyon (CAL09C) project. Total project is \$17,883,000.
- **El Camino Real (SD34):** This amendment proposes to move the federal High Priority Program (HPP) earmark from prior year to FY 2010 in addition to revising other prior year funds. Total project is reduced to \$11,642,000.
- **SR163/Fiars Road Interchange Modification (SD83)/Ted Williams Parkway Pedestrian Bridge at Shoal Creek – Phase 1 (SD127)/Soledad Mountain Road Emergency Repair (SD181):** This amendment proposes to increase funding. Total project increases to \$32,818,000 for SD83, \$3,340,000 for SD127, and \$26,919,000 for SD181.
- **SR 163/Clairemont Mesa Blvd. Interchange (SD90)/University Avenue Mobility Project Phase 1 (SD129)/Palm Avenue/I-805 Interchange (SD190):** This amendment

proposes to reduce funding. Total project is reduced to \$17,200,000 for SD90, \$1,935,000 for SD129, and \$6 million for SD190.

- **Otay Truck Route (SD102)/Maintenance and Non-Congestion Relief Efforts (SD176)/Congestion Relief/Traffic Operations (SD188):** This amendment proposes to add prior year *TransNet*-Local Street and Road (L) carryover funding. Total project increases to \$4,438,000 for SD102, is reduced to \$37,762 for SD176, and project remains \$10,160,000 for SD188.
- **San Diego River Multi-Use Bicycle and Pedestrian Path (SD120):** This amendment proposes to move the HPP funding from FY 2009 to FY 2010. Total project remains \$900,000.
- As a result of the decision to fund SD32 from *TransNet*-LSI, other project budgets were reduced or re-spread over the fiscal years. The remaining 36 projects for the City of San Diego reflect those changes. These projects are included in Table 1, Attachment 2.

City of Vista

- **Thibodo Road Curb and Landscaping (VISTA28):** This amendment proposes to increase funding. Total project increases to \$350,000.
- Based on the recently completed fiscal audit, the city has a carryover balance from *TransNet*-L. This amendment proposes to add these carryover funds toward various projects including **California Avenue Improvement (VISTA18)**, **HES Escondido Avenue Medians (VISTA23)**, **Street Rehabilitation and Maintenance (VISTA30)**, **Signal - E. Vista Way and Oak Drive (VISTA32)**, and **Signal - N. Santa Fe at East Drive (VISTA33)**.

Fiscal Constraint Analysis

Federal regulations require the 2008 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2008 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2008 RTIP, including Amendment No. 13, are reasonable when considering available funding sources. Note that Amendment No. 14 was processed ahead (June 19, 2009, Transportation Committee meeting) of this Amendment No. 13 due to the urgency to administratively amend transit projects by the end of June in order to allow the transit agencies to submit its annual FTA grants and the ARRA grants. The fiscal constraint demonstration contained in Attachment 3 includes the changes made to Amendment No. 14, hence the table header referring to 'as of Amendment No. 14.'

Air Quality Analysis

On July 25, 2008, SANDAG found the 2008 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2008 RTIP. The Federal Highway Administration (FHWA) and the FTA jointly approved the conformity determination for the 2008 RTIP and the conformity redetermination for the 2030 RTP on November 17, 2008.

Projects in RTIP Amendment No. 13 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 13 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2008 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 13 does not interfere with the timely implementation of Transportation Control Measures. The 2008 RTIP, including Amendment No. 13, remain in conformance with the SIP.

LAUREN WARREM
Director of Finance (Acting)

Attachments: 1. Resolution No. 2010-01: Approving Amendment No. 13 to the 2008 RTIP
2. Amendment No. 13
3. Tables 2a, 2b, 2c: Fiscal Constraint Analysis

Key Staff Contact: Sookyung Kim, (619) 699-6909, ski@sandag.org

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Projects in RTIP Amendment No. 13 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 13 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2008 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 13 does not interfere with the timely implementation of Transportation Control Measures. The 2008 RTIP, including Amendment No. 13, remain in conformance with the SIP.

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401 B Street, Suite 800
 San Diego, CA 92101
 Phone (619) 699-1900 • Fax (619) 699-1905
 www.sandag.org

RESOLUTION

NO. 2010-01

APPROVING AMENDMENT NO. 13 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 25, 2008, SANDAG adopted the 2008 Regional Transportation Improvement Program (RTIP) and found the 2008 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIP); and

WHEREAS, on November 17, 2008, the United States Department of Transportation (USDOT) determined the 2008 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) conform to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2008 RTIP as shown in Attachment 2; and

WHEREAS, the amendments are consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, these amendment is consistent with the 2030 RTP which conforms to the 2003 and 2006 SIP and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2008 RTIP; and

WHEREAS, Amendment No. 13 to the 2008 RTIP continue to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 13 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 13 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2008 RTIP Amendment No. 13 are fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 13 to the 2008 RTIP; and

BE IT FURTHER RESOLVED that SANDAG finds the 2008 RTIP, including Amendment No. 13, is consistent with the 2030 RTP, is in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 17th day of July 2009.



CHAIRPERSON

ATTEST: 

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2008 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09C Capacity Status: CI RTIP #: 08-13
 TITLE: I-805 Direct Access Ramp and HOV at Carroll Canyon
 DESCRIPTION: From Carroll Canyon Road to Interstate 5 - On I-805, construction of Direct Access Ramps (DARs) and HOV to Carroll Canyon Road
 CHANGE REASON: Revise funding between fiscal years
 EA NO: 2T040 PPNO: 0716 EST TOTAL COST: \$102,000
 RTP PAGE NO: A-5, A22, A-39 SANDAG ID: 1280505
 RAS (TA 9-5)

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Corridor Mobility Program	\$57,500			\$57,500						\$57,500
Other Fed - ARRA-RSTP	\$18,100		\$18,100							\$18,100
TransNet - MC	\$14,100	\$6,229	\$5,946	\$115	\$302	\$188	\$1,320	\$12,175		\$1,925
TOTAL	\$89,700	\$6,229	\$24,046	\$57,615	\$302	\$188	\$1,320	\$12,175		\$77,525

* \$11.7M in local funds is programmed in SD32

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Corridor Mobility Program	\$57,500			\$57,500						\$57,500
Local Funds	\$11,700			\$11,700					\$100	\$11,600
Other Fed - ARRA-RSTP	\$18,100		\$18,100							\$18,100
TransNet - MC	\$14,700	\$6,229	\$7,171	\$1,300				\$13,400	\$1,300	
TOTAL	\$102,000	\$6,229	\$25,271	\$70,500				\$13,400	\$1,400	\$87,200

**2008 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL18 Capacity Status: CI RTIP #: 08-13
 TITLE: I-15 Managed Lanes (Middle)
 DESCRIPTION: From SR56 to Centre City Pkwy - construct managed lanes including 3 direct access ramps
 CHANGE REASON: Increase funding
 EA NO: 064811 PPNO: 0672 EST TOTAL COST: \$471,115
 RTP PAGE NO: A-5 SANDAG ID: 1201502
 EARMARK NO: CA707, 3783

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$4,000	\$4,000								\$4,000
HPP Conversion	\$1,000		\$1,000							\$1,000
Local Funds	\$15,810	\$15,810								\$15,810
RSTP	\$57,153	\$57,153								\$57,153
SHOPP - State Cash	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$4,668	\$4,668								\$4,668
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$516	\$516						\$516		
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$45,930	\$2,701	\$12,430	\$10,302	\$10,251	\$10,246		\$1,000	\$126	\$44,804
TOTAL	\$471,115	\$426,886	\$13,430	\$10,302	\$10,251	\$10,246		\$30,463	\$10,437	\$430,215

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$4,000	\$4,000								\$4,000
HPP Conversion	\$1,000		\$1,000							\$1,000
Local Funds	\$15,810	\$15,810								\$15,810
RSTP	\$57,153	\$57,153								\$57,153
SHOPP - State Cash	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$4,668	\$4,668								\$4,668
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$516	\$516						\$516		
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$5,045	\$2,438	\$1,900	\$267	\$220	\$220		\$1,000	\$126	\$3,919
TransNet - MC AC		\$1,000	\$(1,000)							
TOTAL	\$430,230	\$427,623	\$1,900	\$267	\$220	\$220		\$30,463	\$10,437	\$389,330

**2008 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL26 Capacity Status: CI RTIP #: 08-13
 TITLE: State Route 52 Freeway (E&F)
 DESCRIPTION: In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67. - construct 4 lane freeway
 CHANGE REASON: Increase funding
 EA NO: 010611 PPNO: 0260 EST TOTAL COST: \$548,905
 RTP PAGE NO: A-5 SANDAG ID: 1205203
 EARMARK NO: HPP 1134/2735, CA424/604

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO	\$2,250	\$2,250						\$2,250		
HPP	\$10,000	\$8,000	\$2,000							\$10,000
RSTP	\$47,235	\$22,438	\$24,797					\$22,438		\$24,797
RSTP - Conversion	\$14,935			\$3,005	\$11,930					\$14,935
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,228	\$1,000		\$228					\$1,228	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$139,148	\$67,847	\$9,925	\$19,212	\$13,709	\$4,348	\$24,107	\$13,372	\$54,197	\$71,579
TransNet - MC AC			\$14,935	\$(3,005)	\$(11,930)					
TOTAL	\$548,905	\$435,644	\$51,657	\$19,440	\$13,709	\$4,348	\$24,107	\$37,888	\$234,382	\$276,635

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO	\$2,250	\$2,250						\$2,250		
HPP	\$10,000	\$8,000	\$2,000							\$10,000
RSTP	\$49,422	\$22,438	\$26,984					\$22,438		\$26,984
RSTP - Conversion	\$20,085			\$2,555	\$17,530					\$20,085
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,000	\$1,000							\$1,000	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$109,611	\$67,847	\$9,925	\$13,942	\$6,230	\$4,667	\$7,000	\$11,460	\$54,176	\$43,975
TransNet - MC AC			\$20,085	\$(2,555)	\$(17,530)					
TOTAL	\$526,477	\$435,644	\$58,994	\$13,942	\$6,230	\$4,667	\$7,000	\$35,976	\$234,133	\$256,368

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL26B Capacity Status: CI RTIP #: 08-13
 TITLE: SR 52 Auxiliary Lanes, Truck Lane and Inside Widening
 DESCRIPTION: From SR 52/I-15 to Mast Blvd. Undercrossing (7.4/13.3)(Aux Lanes); from Mast Blvd. Undercrossing to SR 52/SR 125 separation(13.3/14.9)(IW); and from west of Santo Road Overcrossing to west of Oak Canyon Bridge (truck lanes). - In San Diego County in San Diego: Phase 1, construct eastbound and westbound auxiliary lanes and construct truck lanes; Phase 2, add one mixed flow lane in each direction, widen two structures and install a ramp meter at Mission Gorge Road (PE only) and widen existing roadway
 CHANGE REASON: Increase funding
 EA NO: 2T061X, 2T020X, 267300 PPNO: 0706B, 0698, 0702 EST TOTAL COST: \$44,245
 RTP PAGE NO: A-5 SANDAG ID: 1205202

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,000	\$1,000						\$1,000		
SHOPP - State Cash	\$2,000	\$2,000								\$2,000
TransNet - MC	\$41,245	\$10,426	\$26,250	\$4,569				\$4,445	\$10	\$36,790
TOTAL	\$44,245	\$13,426	\$26,250	\$4,569				\$5,445	\$10	\$38,790

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,000	\$1,000						\$1,000		
SHOPP - State Cash	\$2,000	\$2,000								\$2,000
TransNet - MC	\$38,225	\$10,426	\$26,436	\$1,363				\$4,415	\$10	\$33,800
TOTAL	\$41,225	\$13,426	\$26,436	\$1,363				\$5,415	\$10	\$35,800

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL38	Capacity Status: CI	RTIP #: 08-13
TITLE: SR-905 New Freeway		
DESCRIPTION: From I-805 to Otay Mesa Port of Entry - construct 6-lane freeway (Phase 1)		
CHANGE REASON: Reduce funding		
EA NO: 093160	PPNO: 0374K	EST TOTAL COST: \$425,833
RTP PAGE NO: A-6 SANDAG ID: 1390501		
EARMARK NO: HPP 2813, CA612		

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$105,342	\$93,639	\$11,703					\$105,342		
DEMO - Sec 115	\$3,000	\$3,000						\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$12,000	\$20	\$2,133	\$9,847				\$600		\$11,400
Other Fed - ARRA-STP	\$74,081		\$74,081							\$74,081
STIP-IIP Interstate	\$100,666	\$100,666						\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406						\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966						\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296						\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974						\$11,912		\$9,062
STP	\$1,000	\$1,000						\$1,000		
STP - Sec 117	\$1,000	\$1,000						\$1,000		
TCRP	\$23,365	\$23,365						\$23,365		
TransNet - Border	\$1,252		\$715	\$161	\$215	\$161				\$1,252
TOTAL	\$425,833	\$326,817	\$88,632	\$10,008	\$215	\$161		\$24,453	\$229,337	\$172,043

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
ARRA - STIP IIP	\$78,336		\$78,336							\$78,336
CBI	\$105,342	\$93,639	\$11,703					\$105,342		
DEMO - Sec 115	\$3,000	\$3,000						\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$12,000	\$4,720	\$7,280					\$520		\$11,480
STIP-IIP Interstate	\$100,666	\$100,666						\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406						\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966						\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296						\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974						\$11,912		\$9,062
STP	\$1,000	\$1,000						\$1,000		
STP - Sec 117	\$1,000	\$1,000						\$1,000		
TCRP	\$23,365	\$23,365						\$23,365		
Trade Corridor Program	\$13,269		\$13,269							\$13,269
TransNet - Border	\$8,395		\$720	\$2,650	\$2,424	\$2,601				\$8,395
TOTAL	\$450,500	\$331,517	\$111,308	\$2,650	\$2,424	\$2,601		\$24,373	\$229,337	\$196,790

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL46A Capacity Status: NCI RTIP #: 08-13
 TITLE: SHOPP Mobility Exempt Category: Safety - Non signalization traffic control and operatng
 DESCRIPTION: Countywide - lump sum for SHOPP mobility projects including operational improvements, transportation management systems, weigh station, WIM, and 'Go California' projects
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$57,071

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
AMBER Plan Implementation Assist	\$400		\$400							\$400
CBI	\$1,200	\$1,200								\$1,200
Minor Program - St Cash	\$686		\$686							\$686
SHOPP (AC)	\$28,255	\$16,466			\$9,876	\$1,913		\$4,957		\$23,298
SHOPP - State Cash	\$5,867	\$4,339			\$1,280	\$248		\$949	\$4	\$4,914
SHOPP Augmentation - Mobility	\$8,350		\$8,350							\$8,350
SHOPP NHS - Mobility	\$12,313	\$12,313								\$12,313
TOTAL	\$57,071	\$34,318	\$9,436		\$11,156	\$2,161		\$5,906	\$4	\$51,161

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
AMBER Plan Implementation Assist	\$400		\$400							\$400
CBI	\$1,200	\$1,200								\$1,200
Minor Program - St Cash	\$686		\$686							\$686
SHOPP (AC)	\$26,342	\$16,466			\$9,876			\$4,957		\$21,385
SHOPP - State Cash	\$5,619	\$4,339			\$1,280			\$949	\$4	\$4,666
SHOPP Augmentation - Mobility	\$8,350		\$8,350							\$8,350
SHOPP NHS - Mobility	\$12,313	\$12,313								\$12,313
TOTAL	\$54,910	\$34,318	\$9,436		\$11,156			\$5,906	\$4	\$49,000

MPO ID: CAL46D Capacity Status: NCI RTIP #: 08-13
 TITLE: SHOPP Bridge Preservation Exempt Category: Safety - Non capacity widening or bridge reconstruction
 DESCRIPTION: Countywide - non capacity increase bridge preservation projects including rehabilitation, scour mitigation, rail replacement and upgrade, seismic restoration, widening, preservation and transportation permit requirements
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$33,833

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$29,953	\$5,675	\$4,974	\$14,160		\$5,144				\$29,953
SHOPP - State Cash	\$3,236	\$735		\$1,835		\$666				\$3,236
SHOPP-HBP	\$644		\$644							\$644
TOTAL	\$33,833	\$6,410	\$5,618	\$15,995		\$5,810				\$33,833

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$23,509	\$5,675	\$4,974	\$7,716		\$5,144				\$23,509
SHOPP - State Cash	\$2,401	\$735		\$1,000		\$666				\$2,401
SHOPP-HBP	\$644		\$644							\$644
TOTAL	\$26,554	\$6,410	\$5,618	\$8,716		\$5,810				\$26,554

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL461 Capacity Status: NCI RTIP #: 08-13
 TITLE: SHOPP Mandates Exempt Category: Other - Noise attenuation
 DESCRIPTION: Various - relinquishments, noise attenuation for schools, railroad grade crossings, hazardous waste mitigation, storm water mitigation, ADA curb ramps, SHOPP TEA, and minor programs
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$75,570

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$63,324	\$532	\$1,272	\$10,339	\$23,011	\$28,170		\$210		\$63,114
SHOPP - State Cash	\$12,246	\$4,110	\$165	\$1,340	\$2,981	\$3,650		\$1,624		\$10,622
TOTAL	\$75,570	\$4,642	\$1,437	\$11,679	\$25,992	\$31,820		\$1,834		\$73,736

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$63,732	\$532	\$1,272	\$4,892	\$28,877	\$28,159		\$210		\$63,522
SHOPP - State Cash	\$12,298	\$4,110	\$165	\$634	\$3,741	\$3,648		\$1,624		\$10,674
TOTAL	\$76,030	\$4,642	\$1,437	\$5,526	\$32,618	\$31,807		\$1,834		\$74,196

MPO ID: CAL78B Capacity Status: NCI RTIP #: 08-13
 TITLE: I-805 HOV/Managed Lanes - North Exempt Category: Other - Engineering studies
 DESCRIPTION: On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for future construction of managed lanes
 CHANGE REASON: Increase funding
 EA NO: 08163 PPNO: 0732 EST TOTAL COST: \$9,424
 RTP PAGE NO: A-5; A-10 SANDAG ID: 1280503

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
RSTP	\$1,775	\$1,775						\$1,775		
TransNet - MC	\$7,649	\$3,379	\$3,760	\$510				\$7,649		
TOTAL	\$9,424	\$5,154	\$3,760	\$510				\$9,424		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
RSTP	\$1,775	\$1,775						\$1,775		
TransNet - MC	\$6,027	\$4,827	\$950	\$250				\$6,027		
TOTAL	\$7,802	\$6,602	\$950	\$250				\$7,802		

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL78C Capacity Status: NCI RTIP #: 08-13
 TITLE: I-805 HOV/Managed Lanes - South Exempt Category: Other - Engineering studies
 DESCRIPTION: From Hall Avenue to Landis Street - preliminary engineering for future construction of managed lanes
 CHANGE REASON: Increase funding
 EA NO: 08161 PPNO: 0730 EST TOTAL COST: \$31,516
 RTP PAGE NO: A-5; A-10 SANDAG ID: 1280501

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$180	\$180						\$180		
RSTP	\$4,113	\$4,113						\$4,113		
TransNet - MC	\$27,181	\$8,719	\$10,409	\$6,773	\$1,280			\$27,181		
TransNet - Transit	\$42	\$42						\$42		
TOTAL	\$31,516	\$13,054	\$10,409	\$6,773	\$1,280			\$31,516		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$180	\$180						\$180		
RSTP	\$4,113	\$4,113						\$4,113		
TransNet - MC	\$18,144	\$16,480	\$1,400	\$264				\$18,144		
TransNet - Transit	\$42	\$42						\$42		
TOTAL	\$22,479	\$20,815	\$1,400	\$264				\$22,479		

MPO ID: CAL119 Capacity Status: NCI RTIP #: 08-13
 TITLE: Fallbrook Tree Planting, State Transportation Exempt Category: Other - Plantings, landscaping, etc
 Enhancement (TE) Projects
 DESCRIPTION: From San Luis Rey River Bridge to Riverside County Line - near Pala Mesa Village and Rainbow Tree
 Planting
 CHANGE REASON: New project
 EA NO: 402900 PPNO: 0998 EST TOTAL COST: \$625

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
STIP-IIP STP TE	\$625			\$625						\$625
TOTAL	\$625			\$625						\$625

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV06 Capacity Status: NCI RTIP #: 08-13
 TITLE: Pavement Rehabilitation Program Exempt Category: Safety - Pavement resurfacing and/or (Maint)
 rehabilitation
 DESCRIPTION: Citywide - AC overlay, chip seals and slurry seal rehabilitation
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$27,588

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,000		\$1,000					\$160		\$840
TransNet - L	\$15,900	\$15,900						\$3,250		\$12,650
TransNet - L (Cash)	\$6,900	\$6,900						\$1,300		\$5,600
TransNet - LSI	\$3,788		\$256	\$357	\$925	\$1,100	\$1,150	\$596		\$3,192
TOTAL	\$27,588	\$22,800	\$1,256	\$357	\$925	\$1,100	\$1,150	\$5,306		\$22,282

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,000		\$1,000					\$160		\$840
TransNet - L	\$15,900	\$15,900						\$3,250		\$12,650
TransNet - L (Cash)	\$6,900	\$6,900						\$1,300		\$5,600
TransNet - LSI	\$4,625		\$600	\$850	\$925	\$1,100	\$1,150	\$680		\$3,945
TOTAL	\$28,425	\$22,800	\$1,600	\$850	\$925	\$1,100	\$1,150	\$5,390		\$23,035

MPO ID: CHV19 Capacity Status: NCI RTIP #: 08-13
 TITLE: North Broadway Reconstruction Exempt Category: Safety - Pavement resurfacing and/or (CR)
 rehabilitation
 DESCRIPTION: North Broadway from C Street to D Street - pavement reconstruction and associated drainage
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$3,588

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$324	\$324								\$324
TransNet - L (Cash)	\$2,368		\$2,368					\$300		\$2,068
TransNet - LSI	\$896		\$896					\$200		\$696
TOTAL	\$3,588	\$324	\$3,264					\$500		\$3,088

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$324	\$324								\$324
TransNet - LSI	\$896		\$896					\$200		\$696
TOTAL	\$1,220	\$324	\$896					\$200		\$1,020

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV22	Capacity Status: NCI	RTIP #: 08-13
TITLE: Advance Planning Studies	Exempt Category: Other - Engineering studies	(Maint)
DESCRIPTION: Citywide - study GIS-based infrastructure deficiency database for pavement and street improvements; planning rehabilitation programs; prepare Capital Improvement Program related to street improvements		
CHANGE REASON: Reduce funding		
		EST TOTAL COST: \$1,319

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$660	\$495	\$75	\$15	\$75			\$660		
TransNet - L	\$375	\$375						\$375		
TransNet - L (Cash)	\$82		\$82					\$82		
TransNet - LSI	\$202		\$45		\$50	\$52	\$55	\$202		
TOTAL	\$1,319	\$870	\$202	\$15	\$125	\$52	\$55	\$1,319		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$720	\$495	\$75	\$75	\$75			\$720		
TransNet - L	\$375	\$375						\$375		
TransNet - LSI	\$249		\$45	\$47	\$50	\$52	\$55	\$249		
TOTAL	\$1,344	\$870	\$120	\$122	\$125	\$52	\$55	\$1,344		

MPO ID: CHV26	Capacity Status: NCI	RTIP #: 08-13
TITLE: Pedestrian Master Plan	Exempt Category: Air Quality - Bicycle and pedestrian facilities	(Maint)
DESCRIPTION: Citywide - master plan will identify missing pedestrian improvements, establish priorities and program capital improvement projects that will increase connectivity among existing facilities		
CHANGE REASON: Increase funding		
		EST TOTAL COST: \$256

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TDA - Bicycles	\$150	\$150						\$150		
TransNet - L (Cash)	\$45		\$45					\$45		
TransNet - LSI	\$61		\$61					\$61		
TOTAL	\$256	\$150	\$106					\$256		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TDA - Bicycles	\$150	\$150						\$150		
TransNet - LSI	\$61		\$61					\$61		
TOTAL	\$211	\$150	\$61					\$211		

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV33		Capacity Status: NCI					RTIP #: 08-13				
TITLE: School Zone Traffic Calming Program		Exempt Category: Safety - Non signalization traffic control and					(Maint) operatng				
DESCRIPTION: Citywide - field identification and installation/ construction of traffic calming devices in public school zones, such as traffic control devices (for example, flashing beacons), signs, striping and minor street improvements											
CHANGE REASON: Carry over from 06-16											
										EST TOTAL COST:	\$557
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$50	\$50						\$50			
TransNet - L	\$280	\$280						\$280			
TransNet - L (Cash)	\$97		\$97					\$97			
TransNet - LSI	\$130			\$130				\$130			
TOTAL	\$557	\$330	\$97	\$130				\$557			

MPO ID: CHV34		Capacity Status: NCI					RTIP #: 08-13				
TITLE: Neighborhood Traffic and Pedestrian Safety Program		Exempt Category: Safety - Non signalization traffic control and					(Maint) operatng				
DESCRIPTION: Citywide - provide community outreach and education regarding traffic/ safety hazards; install and construct traffic calming and pedestrian safety measures											
CHANGE REASON: Carry over from 06-16											
										EST TOTAL COST:	\$670
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$70	\$70						\$70			
TransNet - L	\$280	\$280						\$280			
TransNet - LSI	\$320			\$320				\$320			
TOTAL	\$670	\$350		\$320				\$670			

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV35 Capacity Status: NCI RTIP #: 08-13
 TITLE: Traffic Signing, Studies and Signal Upgrade Exempt Category: Other - Intersection signalization projects (Maint)
 DESCRIPTION: Upgrade of signals located at Fourth Ave. and Beyer Blvd., Fourth Ave. and Main Street and at Third Avenue and Montgomery Street - annual program to prioritize Traffic Signing and Striping CIP projects including upgrading and maintaining traffic signal and streetlight systems. Additional funds in 2009 will be used for signal upgrades.
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$2,131

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$571	\$410	\$161					\$571		
TransNet - L	\$135	\$135						\$135		
TransNet - LSI	\$1,425		\$1,020	\$240	\$55	\$55	\$55	\$775		\$650
TOTAL	\$2,131	\$545	\$1,181	\$240	\$55	\$55	\$55	\$1,481		\$650

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$571	\$410	\$161					\$571		
TransNet - L	\$135	\$135						\$135		
TransNet - LSI	\$1,240		\$1,020	\$55	\$55	\$55	\$55	\$590		\$650
TOTAL	\$1,946	\$545	\$1,181	\$55	\$55	\$55	\$55	\$1,296		\$650

MPO ID: CHV43 Capacity Status: NCI RTIP #: 08-13
 TITLE: Congestion Relief Study and Implementation Exempt Category: Other - Intersection signalization projects (Maint)
 DESCRIPTION: Citywide - program will allow for identification and implementation of solutions for congestion relief on local streets, such as median installation , new traffic signals, traffic signal upgrades, intersection lighting, traffic signal coordination/ interconnection, video traffic surveillance systems, traffic data collection systems.
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$995

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$50	\$50						\$15		\$35
TransNet - L	\$575	\$575						\$525		\$50
TransNet - LSI	\$370		\$75	\$70	\$75	\$75	\$75	\$370		
TOTAL	\$995	\$625	\$75	\$70	\$75	\$75	\$75	\$910		\$85

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$50	\$50						\$15		\$35
TransNet - L	\$575	\$575						\$525		\$50
TransNet - LSI	\$375		\$75	\$75	\$75	\$75	\$75	\$375		
TOTAL	\$1,000	\$625	\$75	\$75	\$75	\$75	\$75	\$915		\$85

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV45 Capacity Status: NCI RTIP #: 08-13
 TITLE: Traffic Monitoring Program Exempt Category: Safety - Non signalization traffic control and (Maint)
 operating
 DESCRIPTION: Citywide - traffic monitoring to comply with the City's traffic threshold standards, as well as the city's annual traffic count program, which provides data for safety commission studies, capital improvements projects, speed surveys and other traffic uses
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$235

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local RTCIP	\$50		\$50					\$50		
TransNet - LSI	\$185		\$75	\$110				\$185		
TOTAL	\$235		\$125	\$110				\$235		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local RTCIP	\$50		\$50					\$50		
TransNet - LSI	\$75		\$75					\$75		
TOTAL	\$125		\$125					\$125		

MPO ID: CHV48 Capacity Status: NCI RTIP #: 08-13
 TITLE: Pavement Major Rehabilitation Exempt Category: Safety - Pavement resurfacing and/or (CR)
 rehabilitation
 DESCRIPTION: Various locations (see list of specific locations) - ongoing program of pavement rehabilitation and reconstruction which includes overlays (one-inch thick and greater) and street reconstruction
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$15,820

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$15,820		\$4,020	\$2,020	\$3,260	\$3,160	\$3,360	\$2,410		\$13,410
TOTAL	\$15,820		\$4,020	\$2,020	\$3,260	\$3,160	\$3,360	\$2,410		\$13,410

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$18,245		\$4,020	\$3,350	\$3,525	\$3,600	\$3,750	\$2,960		\$15,285
TOTAL	\$18,245		\$4,020	\$3,350	\$3,525	\$3,600	\$3,750	\$2,960		\$15,285

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV50		Capacity Status: NCI					RTIP #: 08-13				
TITLE: Emergency Storm Drain Repair		Exempt Category: Safety - Safer non-Federal-aid system roads									
DESCRIPTION: 882 Helix Ave., 106 El Capitan Court, 1188 Neptune Court, 1526 Grand Teton Court, Rancho Road near the Poggi Canyon Channel - emergency storm drain repairs due to pipe failure at three locations in addition to a sinkhole at 1526 Grand Teton Court; the pipe at Rancho Road near the Poggi Canyon Channel needs to be repaired before the next storm season; pipe at all locations receive street drainage and repairs are needed to maintain safe travel conditions											
CHANGE REASON: New project											
										EST TOTAL COST:	\$1,200
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L (Cash)	\$1,200			\$1,200				\$1,200			
TOTAL	\$1,200			\$1,200				\$1,200			

MPO ID: CHV51		Capacity Status: NCI					RTIP #: 08-13				
TITLE: Naples and Oleander Cross Gutter		Exempt Category: Safety - Safer non-Federal-aid system roads (CR)									
DESCRIPTION: Naples St. from Oleander Ave. to Oasis Ave. - reconstruct the steep cross gutter at the intersection of Naples St. and Oleander Ave. in order to increase vehicle safety and reduce congestion caused by vehicles slowing down; ADA-compliant pedestrian improvements will also be constructed											
CHANGE REASON: New project											
										EST TOTAL COST:	\$205
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$205			\$205				\$45		\$160	
TOTAL	\$205			\$205				\$45		\$160	

MPO ID: CHV52		Capacity Status: NCI					RTIP #: 08-13				
TITLE: Industrial Blvd. Bicycle and Pedestrian Facilities		Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)									
DESCRIPTION: Industrial Blvd. from L Street to Palomar Street - construct bike lanes on both sides of Industrial Blvd. from L Street to Palomar Street; construct curb, gutter and sidewalk on Industrial Blvd. from Naples Street to Palomar Street											
CHANGE REASON: New project											
										EST TOTAL COST:	\$783
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$181			\$181				\$181			
TOTAL	\$181			\$181				\$181			

MPO ID: CHV53		Capacity Status: NCI					RTIP #: 08-13				
TITLE: Bikeway Master Plan Update		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
DESCRIPTION: Citywide - update the Citywide Bikeway Master Plan, which was last approved in January 2005											
CHANGE REASON: New project											
										EST TOTAL COST:	\$200
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L (Cash)	\$50			\$50				\$50			
TOTAL	\$50			\$50				\$50			

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV54		Capacity Status: NCI					RTIP #: 08-13				
TITLE: South Broadway Improvements South of Main Street		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation					(CR)				
DESCRIPTION: Broadway from Main Street to Southern City Limits - overlay and reconstruction of the pavement on Broadway, construction of curb, gutter and sidewalk and installation of bike lanes											
CHANGE REASON: New project											
										EST TOTAL COST:	\$2,200
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$500			\$500				\$300		\$200	
TOTAL	\$500			\$500				\$300		\$200	

MPO ID: CHV55		Capacity Status: NCI					RTIP #: 08-13				
TITLE: Castle Park Sidewalk Improvements		Exempt Category: Air Quality - Bicycle and pedestrian facilities					(CR)				
DESCRIPTION: Oxford Street between Third Avenue and Alpine Avenue, First avenue between Palomar Street and Naples Street, Second Avenue between Naples Street and Palomar Street, Glenhaven Way to Amy Street (cul-de-sac) - construction of missing street improvements, primarily curb, gutter, sidewalk and ADA-compliant pedestrian ramps, on four streets in the Montgomery area of Chula Vista											
CHANGE REASON: New project											
										EST TOTAL COST:	\$2,839
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$717		\$617	\$100				\$200		\$517	
TransNet - LSI	\$70			\$70				\$70			
TOTAL	\$787		\$617	\$170				\$270		\$517	

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Coronado, City of

MPO ID: COR07	Capacity Status: NCI	RTIP #: 08-13
TITLE: Street and Road Major Rehabilitation; Major Drainage; Reconstruction, and Traffic Operations	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	(CR)

DESCRIPTION: Park Place, Loma Lane, Star Park Circle, Flora Avenue, First Street, Aruba Bend, Port Royale Road, Saint Christopher Lane - rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2";

CHANGE REASON: Increase funding

EST TOTAL COST: \$5,569

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,463	\$109		\$420	\$280	\$306	\$348	\$140		\$1,323
TransNet - L	\$1,895	\$1,138	\$367	\$390				\$181		\$1,714
TransNet - LSI	\$2,211		\$363	\$390	\$464	\$485	\$509	\$175		\$2,036
TOTAL	\$5,569	\$1,247	\$730	\$1,200	\$744	\$791	\$857	\$496		\$5,073

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,463	\$109		\$420	\$280	\$306	\$348	\$140		\$1,323
TransNet - L	\$1,616	\$1,138	\$367	\$111				\$136		\$1,480
TransNet - LSI	\$2,250		\$363	\$399	\$474	\$495	\$519	\$175		\$2,075
TOTAL	\$5,329	\$1,247	\$730	\$930	\$754	\$801	\$867	\$451		\$4,878

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC02 Capacity Status: CI RTIP #: 08-13
 TITLE: Bear Valley/East Valley/Valley Center (CR)
 DESCRIPTION: Bear Valley/East Valley from Citrus Avenue to Beven Drive - realignment and widening from 2 to 4 lanes
 CHANGE REASON: Increase funding
 RAS (TA 7-44) EST TOTAL COST: \$12,292

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$2,431	\$2,431						\$229	\$802	\$1,400
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
TransNet - L	\$192		\$192							\$192
TransNet - LSI	\$1,700		\$1,400	\$300						\$1,700
TOTAL	\$12,292	\$10,400	\$1,592	\$300				\$2,000	\$7,000	\$3,292

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$2,431	\$2,431						\$229	\$802	\$1,400
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
TransNet - L	\$192		\$192							\$192
TransNet - LSI	\$1,400		\$1,400							\$1,400
TOTAL	\$11,992	\$10,400	\$1,592					\$2,000	\$7,000	\$2,992

MPO ID: ESC02A Capacity Status: CI RTIP #: 08-13
 TITLE: East Valley/Valley Center (CR)
 DESCRIPTION: East Valley Pkwy to Valley Center Dr, New Eureka Ranch St to E. Valley Pkwy - widen roadway from 4 to 6 lanes with raised medians and left turn pockets; modify signal at Lake Wohlford and Valley Center Road; widen bridge over Escondido Creek
 CHANGE REASON: Increase funding
 EARMARK NO: CA332/260 EST TOTAL COST: \$12,707
 RAS (TA 7-44)

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$1,600			\$1,600						\$1,600
Local Funds	\$1,342	\$1,342							\$256	\$1,086
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
TransNet - L	\$1,396	\$1,396						\$229	\$1,167	
TransNet - LSI	\$400			\$400				\$200		\$200
TOTAL	\$12,707	\$10,707		\$2,000				\$2,200	\$7,621	\$2,886

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$1,600			\$1,600						\$1,600
Local Funds	\$1,342	\$1,342							\$256	\$1,086
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
TransNet - L	\$1,396	\$1,396						\$229	\$1,167	
TransNet - LSI	\$320			\$320				\$200		\$120
TOTAL	\$12,627	\$10,707		\$1,920				\$2,200	\$7,621	\$2,806

**2008 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC04 Capacity Status: CI RTIP #: 08-13
 TITLE: Citracado Parkway II (CR)
 DESCRIPTION: Citracado Parkway from West Valley to Harmony Grove - widen from 2 to 4 lanes with raised medians,
 construct bridge over Escondido Creek
 CHANGE REASON: Reduce funding, Revise funding between fiscal years
 RAS (TA 7-44) EST TOTAL COST: \$21,114

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HUD	\$908	\$908						\$908		
Local Funds	\$14,558	\$13,000		\$625	\$311	\$311	\$311	\$725	\$1,000	\$12,833
TransNet - L	\$581	\$581							\$581	
TransNet - LSI	\$5,067				\$1,352	\$2,201	\$1,514			\$5,067
TOTAL	\$21,114	\$14,489		\$625	\$1,663	\$2,512	\$1,825	\$1,633	\$1,581	\$17,900

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HUD	\$908	\$908						\$908		
Local Funds	\$13,641	\$13,000		\$162	\$166	\$161	\$152	\$200	\$1,000	\$12,441
TransNet - L	\$581	\$581							\$581	
TransNet - LSI	\$5,999			\$1,796	\$2,226	\$1,977				\$5,999
TOTAL	\$21,129	\$14,489		\$1,958	\$2,392	\$2,138	\$152	\$1,108	\$1,581	\$18,440

MPO ID: ESC09 Capacity Status: CI RTIP #: 08-13
 TITLE: Ninth Avenue (CR)
 DESCRIPTION: Ninth Avenue from La Terraza to Spruce - widen from 2 to 4 lanes with raised median and modify traffic
 signals at Ninth Ave and Tulip Street
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$1,331

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$160	\$160						\$160		
TransNet - LSI	\$1,171					\$365	\$806	\$100	\$100	\$971
TOTAL	\$1,331	\$160				\$365	\$806	\$260	\$100	\$971

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$160	\$160						\$160		
TransNet - LSI	\$2,817					\$365	\$2,452	\$100	\$100	\$2,617
TOTAL	\$2,977	\$160				\$365	\$2,452	\$260	\$100	\$2,617

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC11 Capacity Status: NCI RTIP #: 08-13
 TITLE: Street Rehabilitation & Resurface Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (Maint)
 DESCRIPTION: Citywide - reconstruction, resurfacing, chip sealing, crack filling, sidewalk repair
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$21,170

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$10,469	\$3,771	\$1,475	\$1,323	\$1,300	\$1,300	\$1,300	\$500		\$9,969
TransNet - L	\$2,404	\$2,304	\$100							\$2,404
TransNet - L (Cash)	\$1,500		\$1,500							\$1,500
TransNet - LSI	\$6,797		\$907	\$3,043	\$911	\$943	\$993			\$6,797
TOTAL	\$21,170	\$6,075	\$3,982	\$4,366	\$2,211	\$2,243	\$2,293	\$500		\$20,670

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$9,051	\$3,771	\$1,475	\$1,583	\$1,645	\$302	\$275	\$500		\$8,551
TransNet - L	\$2,404	\$2,304	\$100							\$2,404
TransNet - L (Cash)	\$1,500		\$1,500							\$1,500
TransNet - LSI	\$4,991		\$907	\$946	\$995	\$1,047	\$1,096			\$4,991
TOTAL	\$17,946	\$6,075	\$3,982	\$2,529	\$2,640	\$1,349	\$1,371	\$500		\$17,446

MPO ID: ESC13 Capacity Status: NCI RTIP #: 08-13
 TITLE: Nordahl Road Bridge @ SR-78 Exempt Category: Safety - Non capacity widening or bridge reconstruction
 DESCRIPTION: Nordahl Road from Mission Ave. to Montiel Road - Replace the Nordahl Road Overcrossing to increase the minimum vertical clearance from 14'-9" to the Caltrans minimum vertical clearance of 16'-6", and provide an additional 14-feet of structure width necessary to facilitate the required construction staging of the project. The additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections; widen the eastbound and westbound exit ramps to provide three lanes at the intersections; widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes)
 CHANGE REASON: Revise funding between phases
 RAS (TA 7-44) EST TOTAL COST: \$30,650

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO - TEA 21	\$2,250	\$1,100		\$1,150				\$2,250		
RSTP	\$300	\$300						\$300		
TransNet - L	\$736	\$736						\$191	\$545	
TransNet - L (Cash)	\$2,000		\$2,000						\$2,000	
TOTAL	\$5,286	\$2,136	\$2,000	\$1,150				\$2,741	\$2,545	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO - TEA 21	\$2,250	\$2,250						\$1,200	\$100	\$950
RSTP	\$300	\$300						\$300		
TransNet - L	\$736	\$736						\$191	\$25	\$520
TransNet - L (Cash)	\$2,000		\$2,000							\$2,000
TOTAL	\$5,286	\$3,286	\$2,000					\$1,691	\$125	\$3,470

**2008 Regional Transportation Improvement Program
 Amendment No. 13
 San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC27 Capacity Status: NCI RTIP #: 08-13
 TITLE: Maple Street Pedestrian Plaza Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: Maple from 2nd Ave to Valley Prkwy - reconstruct from 2-lane through street to a short two-lane
 cul-de-sac ending in large pedestrian plaza
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$230

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$230		\$79	\$151				\$230		
TOTAL	\$230		\$79	\$151				\$230		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$79		\$79					\$79		
TOTAL	\$79		\$79					\$79		

**2008 Regional Transportation Improvement Program
 Amendment No. 13
 San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM28	Capacity Status: NCI	RTIP #: 08-13
TITLE: Downtown Village Streetscape Improvement Project	Exempt Category: Other - Plantings, landscaping, etc	(CR)

DESCRIPTION: La Mesa Blvd from Acacia Avenue to Grant Street - The project will make improvements to the downtown village along La Mesa Boulevard including reconstruction of poor pavement sections, replacement of pavement to accommodate alignment revisions/new medians/etc., new curb & gutter to address alignment revisions and replace C&G in poor condition, installation of new sidewalk to match alignment changes, replacement of sidewalk in poor condition, lighting and landscape enhancements and replacement

CHANGE REASON: New project

EST TOTAL COST: \$991

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$991		\$991							\$991
TOTAL	\$991		\$991							\$991

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Lemon Grove, City of

MPO ID: LG13 Capacity Status: CI RTIP #: 08-13
 TITLE: Street Improvements (Congestion Relief) (CR)

DESCRIPTION: Various - Federal Boulevard Resurfacing Project: This project proposes roadway rehabilitation (grinding and overlay, new structural pavement, or new overlay 1-inch thick or greater) on Federal Boulevard between College Avenue and the west City limits.

Federal Boulevard Slope Restoration Project: The slope adjacent to Federal Boulevard, just west of San Miguel, sustained damage during the rain events of 2004-05. This project involves the installation of a slope stabilization structure. Construction of the project involves the installation of a slope stabilization structure.

Massachusetts Avenue Corridor Project: This project will design and construct improvements at multiple intersections along Massachusetts Avenue. Those intersections include Broadway Avenue, San Miguel Avenue, and Lemon Grove Avenue/Main Street/Canton Drive/San Altos Place; all locations intersect with Massachusetts Avenue;

Lemon Grove Avenue Realignment Project: A key project in the redevelopment of the city's Downtown Village Specific Plan, this project improves access to and from SR-94, reducing motorist delays and emissions, while greatly enhancing the visual appeal of the block adjacent to the trolley station. This project is expected to begin in FY 09 and extend into FY 10;

Pavement Rehabilitation (citywide): This project involves roadway rehabilitation (grinding and overlay, new structural pavement, or new overlay 1-inch thick or greater) of several streets within the city. Streets were prioritized for work based on levels of deterioration identified in the Pavement Management System;

LGA Pavement Rehabilitation: The southbound lanes of Lemon Grove Avenue, from Central Avenue to the southerly city limits, were rehabilitated using rubberized asphalt in October 2007. Rehabilitation of the north bound lanes awaits the completion of the upgrade to the sewer main on Lemon Grove Avenue. It is planned that the northbound lanes will be paved immediately after the sewer upgrade project is completed;

Sidewalk Rehabilitation: This annual project adds sidewalks, widens sidewalks, removes and/or replaces various sidewalk locations and installs ADA compliant curb ramps throughout the city

Safe Routes to School: This project will improve the City's sidewalk system, eliminate several potential pedestrian hazards, install in-pavement lighted markings, and create a safety zone for school children and family members to walk and bike to and from school.

CHANGE REASON: Increase funding, Revise project description

EST TOTAL COST: \$4,550

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L (Cash)	\$2,359		\$1,413	\$946				\$95		\$2,264
TransNet - LSI	\$2,191		\$64	\$546	\$512	\$503	\$566	\$219		\$1,972
TOTAL	\$4,550		\$1,477	\$1,492	\$512	\$503	\$566	\$314		\$4,236

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L (Cash)	\$1,534		\$1,534							\$1,534
TransNet - LSI	\$1,344		\$64	\$320	\$320	\$320	\$320	\$134		\$1,210
TOTAL	\$2,878		\$1,598	\$320	\$320	\$320	\$320	\$134		\$2,744

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Lemon Grove, City of

MPO ID: LG14 Capacity Status: NCI RTIP #: 08-13
 TITLE: Traffic Improvements (Preventative Maintenance) Exempt Category: Other - Traffic signal synchronization projects (Maint)
 DESCRIPTION: Citywide - Traffic related projects scheduled throughout each fiscal year: traffic loop replacements, traffic signal upgrades, street striping improvements, traffic calming studies, and the repair or replacement of street signs; these projects are part of the annual maintenance program established within the City to maintain the operational readiness of the street system.
 CHANGE REASON: Reduce funding, Revise funding between fiscal years, Revise Project Title
 EST TOTAL COST: \$418

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$369		\$18	\$51	\$100	\$100	\$100	\$35		\$334
TransNet - LSI Carry Over	\$49			\$49				\$5		\$44
TOTAL	\$418		\$18	\$100	\$100	\$100	\$100	\$40		\$378

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$488		\$130	\$70	\$96	\$96	\$96	\$50		\$438
TOTAL	\$488		\$130	\$70	\$96	\$96	\$96	\$50		\$438

MPO ID: LG15 Capacity Status: NCI RTIP #: 08-13
 TITLE: Storm Drain Rehabilitation (Preventative Maintenance) Exempt Category: Other - Plantings, landscaping, etc (Maint)
 DESCRIPTION: Citywide - improvements or repairs to multiple storm drain facilities such as spot repairs to existing pipes, berms or other diversion devices; attention will be given to the continuous maintenance of Chollas Creek in accordance with the requirements of the NPDES permit which involve debris removal, vegetation control, and/or habitat restoration
 CHANGE REASON: Revise Project Title
 EST TOTAL COST: \$50

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$50		\$10	\$10	\$10	\$10	\$10			\$50
TOTAL	\$50		\$10	\$10	\$10	\$10	\$10			\$50

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$50		\$10	\$10	\$10	\$10	\$10			\$50
TOTAL	\$50		\$10	\$10	\$10	\$10	\$10			\$50

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Lemon Grove, City of

MPO ID: LG16 Capacity Status: NCI RTIP #: 08-13
 TITLE: Storm Drain Rehabilitation (Congestion Relief) Exempt Category: Other - Plantings, landscaping, etc (CR)
 DESCRIPTION: For intersections: Longdale Drive at Myra Street, Olive Street at Pacific Avenue, San Miguel Avenue at MacArthur Drive, and , San Miguel Avenue at New Jersey Avenue; for point locations: Bakersfield Street, Colfax Drive, Dennis Lane, Drew Lane, Darryl Street, Elkhorn Street, Ensenada Street, North Avenue, and San Altos Place. - evaluate, prioritize, and implement improvements to the city's storm drain system by identifying deteriorated or problematic portions of the storm drain system, perform risk assessments to prioritize need, and perform the necessary construction repairs or replacements to avoid roadway flooding.
 CHANGE REASON: Increase funding, Revise project description

EST TOTAL COST: \$415

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$415		\$15	\$400				\$40		\$375
TOTAL	\$415		\$15	\$400				\$40		\$375

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$410		\$310	\$100				\$41		\$369
TOTAL	\$410		\$310	\$100				\$41		\$369

MPO ID: LG17 Capacity Status: NCI RTIP #: 08-13
 TITLE: Street Improvements (Preventative Maintenance) Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (Maint)
 DESCRIPTION: Citywide - Pavement Management System: This is a bi-annual program updating the list of paved streets needing improvement within the city which involves a survey of city streets, assignment of an objective score to each street based upon the observed conditions, and finally a prioritized list of needed repairs
 CHANGE REASON: Increase funding, Revise project description

EST TOTAL COST: \$80

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$80			\$50		\$30		\$80		
TOTAL	\$80			\$50		\$30		\$80		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$75		\$15	\$15	\$15	\$15	\$15	\$75		
TOTAL	\$75		\$15	\$15	\$15	\$15	\$15	\$75		

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Lemon Grove, City of

MPO ID: LG18	Capacity Status: NCI	RTIP #: 08-13
TITLE: Traffic Improvements (Congestion Relief)	Exempt Category: Other - Intersection signalization projects	(CR)

DESCRIPTION: Intersections along Broadway Avenue, College Avenue, Federal Boulevard, Lemon Grove Avenue, Massachusetts Avenue, Sweetwater Way, and Skyline Drive. - citywide projects may include: Median installation for safety improvement or left turn movement, new traffic signals, passive permissive left turn installation, signal removal for congestion relief reasons, traffic signal upgrades, intersection lighting, traffic signal coordination, and traffic signal interconnection/optimization.

CHANGE REASON: Revise project description

EST TOTAL COST: \$92

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$92		\$92					\$9		\$83
TOTAL	\$92		\$92					\$9		\$83

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$92		\$92					\$9		\$83
TOTAL	\$92		\$92					\$9		\$83

**2008 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC03	Capacity Status: NCI	RTIP #: 08-13
TITLE: Street Resurfacing Project	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	(CR)

DESCRIPTION: Harding Avenue (north-end to W. 30th St.), Van Ness Avenue(Leonard St. to 200'south), E. 31st St. (B Ave. to D Ave., Roosevelt Avenue (north-end to W. 18th St.), Thelma Way (4th St. to E. 5th St.), E Avenue (E. 20th St. to Cul-de-sac), B Avenue (E. 7th St. to E. 8th St.), E. 5th Street (D Ave. to Highland Ave.), E. 17th St. (N Ave. to Palm Ave.), F Avenue (E. 4th St. to E. 8th St.), Lanoitan Avenue (Division St. to Melrose St.), Burden Dr. (E. 7th St. to E. 8th St.), E. 1st St. (Euclid Ave. to Clairmont Ave.), E. 24th St. (N.C. Blvd. to D Ave.), E. 2nd St. (Valva Ave. to Clairmont Ave.) W. 19th St. (Wilson Ave. to Harding Ave.), E. 3rd St. (Valva Ave. to Clairmont Ave.), W. 16th Street (Hoover Ave. to N.C. Blvd.), Prospect Avenue (E. 20th St. to E. 22nd St.), E. 28th St. (J Ave. to K Ave.), U Avenue (E. 1st St. to E. 4th St.), Paradise Dr. (PCC Fork in Road to E. 10th St.) E. 5th St. (N.C. Blvd. to D Ave.), E. 5th St. (Q Ave. to R Ave.), N Avenue (E. 16th St. to E. 18th St.), E. 15th St. (Highland Ave. to K Ave.), G Ave.(E. 21st St. to E. 22nd St.), E. 7th St. (Palm Ave. to Q Ave.), F Ave. (E. 26th St. to E. 28th St.), E. 18th St. (Highland Ave. to Palm Ave.), Valva Ave. (Melrose St. to E. 3rd St.), Paradise Drive (E. 8th St. to Fork in Road), Salot Street (E. 7th St. to E. 8th St.), I Ave. (E. 13th St. to E. 15th St.), Melrose St. (Valva Ave. to Clairmont Ave.), V Ave. (E. 7th St. to E. 8th St.), C Ave. (E. 18th St. to E. 22nd St.), Terry Lane (R Ave. to East Cul-de-sac), W. 11th St. (Hoover Ave. to N.C. Blvd.), 40 W. 20th St. (Wilson Ave. to Harding Ave.), E. 16th St. (N Ave. to Palm Ave.),E. 28th St. (K Ave. to L Ave.) - Provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater)and repair of concrete sidewalks, curb and gutters

CHANGE REASON: Increase funding

EST TOTAL COST: \$19,643

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$5,014	\$3,514	\$300	\$300	\$300	\$300	\$300			\$5,014
TransNet - CP	\$4,500		\$4,500							\$4,500
TransNet - L	\$5,313	\$5,313								\$5,313
TransNet - L (Cash)	\$629		\$629							\$629
TransNet - LSI	\$4,187			\$1,066	\$518	\$1,005	\$1,598			\$4,187
TOTAL	\$19,643	\$8,827	\$5,429	\$1,366	\$818	\$1,305	\$1,898			\$19,643

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$5,014	\$3,514	\$300	\$300	\$300	\$300	\$300			\$5,014
TransNet - CP	\$4,500		\$4,500							\$4,500
TransNet - L	\$5,313	\$5,313								\$5,313
TransNet - L (Cash)	\$629		\$629							\$629
TransNet - LSI	\$3,263			\$142	\$518	\$1,005	\$1,598			\$3,263
TOTAL	\$18,719	\$8,827	\$5,429	\$442	\$818	\$1,305	\$1,898			\$18,719

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN04 Capacity Status: NCI RTIP #: 08-13
 TITLE: I-15 Managed Lane/Value Pricing Exempt Category: Safety - Non signalization traffic control and operating
 DESCRIPTION: From SR 163 to SR 78 - implementation of FasTrak system along I-15 corridor (studies, preliminary engineering completed)
 CHANGE REASON: Increase funding
 RTP PAGE NO: A-5 SANDAG ID: 1201504 EST TOTAL COST: \$26,626

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$234	\$234						\$234		
Local Funds	\$17	\$17						\$17		
RSTP	\$250	\$250						\$250		
Toll - Managed Lanes	\$120	\$120						\$120		
TransNet - MC	\$24,399	\$4,959	\$13,328	\$1,348	\$2,090	\$1,458	\$1,216	\$1,328		\$23,071
Value Pricing Program	\$1,606	\$1,606						\$1,606		
TOTAL	\$26,626	\$7,186	\$13,328	\$1,348	\$2,090	\$1,458	\$1,216	\$3,555		\$23,071

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$234	\$234						\$234		
Local Funds	\$17	\$17						\$17		
RSTP	\$250	\$250						\$250		
Toll - Managed Lanes	\$120	\$120						\$120		
TransNet - MC	\$23,188	\$4,959	\$12,016	\$1,373	\$2,116	\$1,483	\$1,241	\$2,794		\$20,394
Value Pricing Program	\$1,606	\$1,606						\$1,606		
TOTAL	\$25,415	\$7,186	\$12,016	\$1,373	\$2,116	\$1,483	\$1,241	\$5,021		\$20,394

MPO ID: SAN21 Capacity Status: NCI RTIP #: 08-13
 TITLE: Non-motorized Projects Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: Various locations countywide - lump sum for non-motorized projects
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$30,121

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5316 - JARC	\$168	\$168								\$168
Local Funds	\$11,868	\$750	\$3,322	\$7,191	\$605			\$2,187		\$9,681
TDA - Bicycles	\$8,429	\$5,441	\$10	\$2,978				\$2,640		\$5,789
TransNet - B	\$4,207	\$4,167	\$40					\$503		\$3,704
TransNet - BPNS	\$5,214		\$450	\$4,764				\$450		\$4,764
TransNet - L (Cash)	\$235		\$235							\$235
TOTAL	\$30,121	\$10,526	\$4,057	\$14,933	\$605			\$5,780		\$24,341

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5316 - JARC	\$168	\$168								\$168
Local Funds	\$10,768	\$750	\$2,222	\$7,191	\$605			\$2,187		\$8,581
TDA - Bicycles	\$5,451	\$5,441	\$10					\$1,625		\$3,826
TransNet - B	\$4,207	\$4,167	\$40					\$503		\$3,704
TransNet - BPNS	\$450		\$450					\$450		
TOTAL	\$21,044	\$10,526	\$2,722	\$7,191	\$605			\$4,765		\$16,279

**2008 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN23 Capacity Status: CI RTIP #: 08-13
 TITLE: Mid-Coast Corridor Project
 DESCRIPTION: From Old Town Transit Ctr to University City - design/construct light rail line from Old Town Transit Center to Balboa Ave; conduct alternative alignment study; begin PE from Balboa Ave to University City; mid-coast corridor planning/environmental
 CHANGE REASON: Reduce funding
 PPNO: 7307 EST TOTAL COST: \$1,246,292
 RTP PAGE NO: A-5 SANDAG ID: 1041501

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$8,940	\$8,940						\$8,940		
PTA	\$537	\$537						\$537		
STIP-RIP PTA	\$28,756					\$28,756		\$28,756		
STIP-RIP State Cash	\$4,000	\$4,000						\$4,000		
TCRP	\$10,000	\$10,000						\$10,000		
TransNet - MC	\$34,204				\$15,300	\$18,904		\$34,204		
TransNet - Transit	\$35,067	\$23,820	\$1,054	\$6,771	\$3,422			\$35,067		
TOTAL	\$122,023	\$47,816	\$1,054	\$6,771	\$18,722	\$47,660		\$122,023		

* Total cost includes execution of Full Funding Grant Agreement with FTA

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$8,940	\$8,940						\$8,940		
PTA	\$537	\$537						\$537		
STIP State Cash	\$28,756					\$28,756		\$28,756		
STIP-RIP State Cash	\$4,000	\$4,000						\$4,000		
TCRP	\$10,000	\$10,000						\$10,000		
TransNet - MC	\$60,159				\$15,222	\$44,937		\$60,159		
TransNet - MC AC				\$28,756		\$(28,756)				
TransNet - Transit	\$35,067	\$25,533	\$9,534					\$35,067		
TOTAL	\$147,978	\$49,529	\$9,534	\$28,756	\$15,222	\$44,937		\$147,978		

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN26 Capacity Status: CI RTIP #: 08-13
 TITLE: I-15 BRT Transit Stations @Rancho Bernardo, Sabre Springs, and Del Lago
 DESCRIPTION: From SR 163 to SR 78 - construct transit stations along the at Del Lago, Rnacho Bernardo Road, and Sabre Springs Parkway for I-15 BRT Service including surface parking, bus staging, bike lockers and station amenities
 CHANGE REASON: Reduce funding
 RTP PAGE NO: A-5 SANDAG ID: 1201505 EST TOTAL COST: \$46,170

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$6,979	\$6,979								\$6,979
FTA 5309 (Bus)	\$3,624	\$3,624						\$321		\$3,303
STIP-RIP PTA	\$11,500	\$11,500								\$11,500
TCRP	\$5,716	\$5,716							\$5,716	
TransNet - MC	\$11,251	\$1,214	\$1,484	\$795	\$2,068	\$4,350	\$1,340		\$406	\$10,845
TransNet - Transit	\$7,100	\$7,100						\$1,833	\$5,267	
TOTAL	\$46,170	\$36,133	\$1,484	\$795	\$2,068	\$4,350	\$1,340	\$2,154	\$11,389	\$32,627

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$20,459	\$20,459								\$20,459
FTA 5309 (Bus)	\$3,624	\$3,624						\$321		\$3,303
STIP-RIP PTA	\$11,500	\$11,500								\$11,500
TCRP	\$5,716	\$5,716							\$5,716	
TransNet - MC	\$8,001	\$4,406	\$50	\$50	\$458	\$1,806	\$1,231		\$406	\$7,595
TransNet - Transit	\$7,100	\$7,100						\$1,833	\$5,267	
TOTAL	\$56,400	\$52,805	\$50	\$50	\$458	\$1,806	\$1,231	\$2,154	\$11,389	\$42,857

MPO ID: SAN26A Capacity Status: CI RTIP #: 08-13
 TITLE: I-15 BRT Operations and Vehicles
 DESCRIPTION: From Escondido to San Diego - planning, operations and vehicle acquisition for the BRT service along I-15 corridor
 CHANGE REASON: Increase funding
 SANDAG ID: 1201508 EST TOTAL COST: \$38,712

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$15,153	\$15,153								\$15,153
Local Funds	\$36	\$36						\$36		
TransNet - MC	\$23,523	\$1,118	\$269	\$518	\$3,811	\$16,552	\$1,255	\$5,707		\$17,816
TOTAL	\$38,712	\$16,307	\$269	\$518	\$3,811	\$16,552	\$1,255	\$5,743		\$32,969

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$828	\$828								\$828
Local Funds	\$35	\$35						\$35		
TransNet - MC	\$31,303	\$668	\$1,700	\$1,456	\$13,198	\$13,812	\$469	\$3,824		\$27,479
TransNet - Transit	\$560	\$560						\$560		
TOTAL	\$32,726	\$2,091	\$1,700	\$1,456	\$13,198	\$13,812	\$469	\$4,419		\$28,307

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN26C Capacity Status: CI RTIP #: 08-13
 TITLE: I-15 BRT Mid-City In-Line Bus RapidTransit Stations
 DESCRIPTION: At University Avenue and at El Cajon Blvd. (mid-city area of San Diego) - construct transit stations
 CHANGE REASON: Reduce funding
 SANDAG ID: 1201507 EST TOTAL COST: \$21,631

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - MC	\$9,751	\$72	\$224	\$372	\$555	\$1,671	\$6,857	\$3,512	\$142	\$6,097
TOTAL	\$9,751	\$72	\$224	\$372	\$555	\$1,671	\$6,857	\$3,512	\$142	\$6,097

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - MC	\$20,895		\$525	\$1,517	\$7,180	\$11,524	\$149	\$3,917	\$143	\$16,835
TOTAL	\$20,895		\$525	\$1,517	\$7,180	\$11,524	\$149	\$3,917	\$143	\$16,835

MPO ID: SAN27 Capacity Status: NCI RTIP #: 08-13
 TITLE: San Ysidro Intermodal Freight Facility Exempt Category: Mass Transit - Track rehabilitation in existing right of way
 DESCRIPTION: From Commercial St. to International Border - SD&AE Freight Yard and South Line Mainline in San Ysidro - environmental studies, design, site planning, and construction for an international freight facility; signal installation for the track and rail cars
 CHANGE REASON: Revise funding between fiscal years
 RTP PAGE NO: A-5 SANDAG ID: 1300601/2 EST TOTAL COST: \$149,090

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$600				\$600			\$600		
DEMO - TEA 21	\$9,980	\$1,280	\$775	\$7,925				\$2,055	\$7,925	
Local Funds	\$320	\$320						\$320		
Trade Corridor Program	\$123,960					\$98,060	\$25,900			\$123,960
TransNet - Border	\$14,230		\$1,500	\$5,170	\$6,790	\$770		\$6,570	\$100	\$7,560
TOTAL	\$149,090	\$1,600	\$2,275	\$13,095	\$7,390	\$98,830	\$25,900	\$9,545	\$8,025	\$131,520

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$600				\$600			\$600		
DEMO - TEA 21	\$9,980	\$1,280	\$1,280		\$7,420			\$2,560	\$7,420	
Local Funds	\$320	\$320						\$320		
Trade Corridor Program	\$123,960					\$98,060	\$25,900			\$123,960
TransNet - Border	\$14,230		\$328	\$8,750	\$5,152			\$9,440	\$4,790	
TOTAL	\$149,090	\$1,600	\$1,608	\$8,750	\$13,172	\$98,060	\$25,900	\$12,920	\$12,210	\$123,960

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN29 Capacity Status: NCI RTIP #: 08-13
 TITLE: Sorrento to Miramar Double Track/Realign Exempt Category: Mass Transit - Track rehabilitation in existing right of way
 DESCRIPTION: Phase 1: CP Pines (MP 249,8) to CP Miramar (MP 251), Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only.
 CHANGE REASON: Revise funding between fiscal years
 EA NO: R690SA PPNO: 7301 EST TOTAL COST: \$150,000
 RTP PAGE NO: A-5 SANDAG ID: 1239801

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
PTA	\$1,010	\$1,010						\$1,010		
STIP-IIP PTA	\$3,900	\$3,900						\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300		
Trade Corridor Program	\$10,800				\$10,800					\$10,800
TransNet - MC	\$10,800				\$230	\$8,230	\$2,340		\$230	\$10,570
TOTAL	\$27,810	\$6,210			\$11,030	\$8,230	\$2,340	\$6,210	\$230	\$21,370

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
PTA	\$1,010	\$1,010						\$1,010		
STIP-IIP PTA	\$3,900	\$3,900						\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300		
Trade Corridor Program	\$10,800				\$10,800					\$10,800
TransNet - MC	\$10,800				\$10,800				\$600	\$10,200
TOTAL	\$27,810	\$6,210			\$21,600			\$6,210	\$600	\$21,000

MPO ID: SAN31 Capacity Status: NCI RTIP #: 08-13
 TITLE: Escondido Maintenance Facility Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771
 DESCRIPTION: Escondido at Washington and Centre City - improvements to maintenance facility including electronic gates, surveillance systems, video cameras, security
 CHANGE REASON: Increase funding
 PPNO: 1142300 EST TOTAL COST: \$7,544

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$3,183	\$3,183						\$411		\$2,772
FTA 5309 (Bus)	\$902	\$680	\$222							\$902
Local Funds	\$1,227	\$1,172	\$55					\$107		\$1,120
TransNet - MC	\$2,232		\$2,232							\$2,232
TOTAL	\$7,544	\$5,035	\$2,509					\$518		\$7,026

* STIP-TransNet swap

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$3,183	\$3,183						\$411		\$2,772
FTA 5309 (Bus)	\$789	\$680	\$109							\$789
Local Funds	\$1,199	\$1,172	\$27					\$107		\$1,092
TransNet - MC	\$2,232		\$2,232							\$2,232
TOTAL	\$7,403	\$5,035	\$2,368					\$518		\$6,885

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN46		Capacity Status: CI					RTIP #: 08-13			
TITLE: Mid-Coast Super Loop										
DESCRIPTION: University City in San Diego - design and construction of transit priority treatments que jumper lanes, street modifications, new and modified transit stations, and acquisition of 12 expansion shuttles										
CHANGE REASON: Increase funding										
RTP PAGE NO: A-5		SANDAG ID: 1041502					EST TOTAL COST: \$39,187			
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5309 (NS)	\$617	\$617						\$617		
TransNet - MC	\$37,871	\$2,253	\$7,101	\$19,922	\$8,595			\$3,567	\$191	\$34,113
TransNet - Transit	\$699	\$699						\$699		
TOTAL	\$39,187	\$3,569	\$7,101	\$19,922	\$8,595			\$4,883	\$191	\$34,113
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5309 (NS)	\$617	\$617						\$617		
TransNet - MC	\$36,202	\$7,834	\$24,939	\$3,429				\$6,276	\$955	\$28,971
TransNet - Transit	\$699	\$699						\$699		
TOTAL	\$37,518	\$9,150	\$24,939	\$3,429				\$7,592	\$955	\$28,971

MPO ID: SAN47		Capacity Status: CI					RTIP #: 08-13			
TITLE: South Bay BRT										
DESCRIPTION: From Otay Ranch to downtown San Diego - plan, design, and construct transit stations, transit way, local street and road modifications, freeway modifications										
CHANGE REASON: Reduce funding										
SANDAG ID: 1280504							EST TOTAL COST: \$109,627			
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$545	\$545						\$545		
FTA 5309 (Bus)	\$1,017	\$1,017						\$1,017		
Local Funds	\$355	\$355						\$355		
TransNet - MC	\$106,916	\$2,354	\$2,735	\$13,273	\$51,452	\$24,665	\$12,437	\$15,364	\$7,052	\$84,500
TransNet - Transit	\$794	\$794						\$794		
TOTAL	\$109,627	\$5,065	\$2,735	\$13,273	\$51,452	\$24,665	\$12,437	\$18,075	\$7,052	\$84,500
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$545	\$545						\$545		
FTA 5309 (Bus)	\$1,028	\$1,028						\$1,028		
Local Funds	\$355	\$355						\$355		
TransNet - MC	\$107,905	\$1,800	\$9,200	\$41,600	\$43,300	\$11,705	\$300	\$14,000	\$7,000	\$86,905
TransNet - Transit	\$794	\$794						\$794		
TOTAL	\$110,627	\$4,522	\$9,200	\$41,600	\$43,300	\$11,705	\$300	\$16,722	\$7,000	\$86,905

**2008 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN52 Capacity Status: NCI RTIP #: 08-13
 TITLE: East County Bus Maintenance Facility Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771
 DESCRIPTION: In El Cajon - construction of new bus facility to provide capacity for operation and maintenance for 100-150 vehicles
 CHANGE REASON: Add new funding source
 EST TOTAL COST: \$12,999

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$50	\$50								\$50
FTA 5307	\$5,595	\$5,595						\$4,910		\$685
FTA 5309 (Bus)	\$4,242	\$3,145	\$1,097							\$4,242
FTA 5311	\$200	\$200								\$200
Local Funds	\$2,412	\$2,137	\$275					\$1,628		\$784
STA	\$500	\$500								\$500
TOTAL	\$12,999	\$11,627	\$1,372					\$6,538		\$6,461

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$50	\$50								\$50
FTA 5307	\$5,595	\$5,595						\$4,910		\$685
FTA 5309 (Bus)	\$3,807	\$3,145	\$662							\$3,807
FTA 5311	\$200	\$200								\$200
Local Funds	\$2,303	\$2,137	\$166					\$1,628		\$675
STA	\$500	\$500								\$500
TOTAL	\$12,455	\$11,627	\$828					\$6,538		\$5,917

MPO ID: SAN58 Capacity Status: NCI RTIP #: 08-13
 TITLE: 5317 New Freedom Program Exempt Category: Mass Transit - Transit operating assistance
 DESCRIPTION: Lump sum for new federal program to provide transit service to elderly and disabled residents
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$3,870

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5317 - NF	\$2,141	\$1,065	\$1,076					\$1,989		\$152
Local Funds	\$1,261	\$527	\$495	\$119	\$120			\$1,223		\$38
TransNet - SS	\$468		\$153	\$156	\$159			\$468		
TOTAL	\$3,870	\$1,592	\$1,724	\$275	\$279			\$3,680		\$190

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5317 - NF	\$2,141	\$1,065	\$1,076					\$1,989		\$152
Local Funds	\$1,320	\$527	\$554	\$119	\$120			\$1,223		\$97
TransNet - SS	\$526		\$211	\$156	\$159			\$468		\$58
TOTAL	\$3,987	\$1,592	\$1,841	\$275	\$279			\$3,680		\$307

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN63 Capacity Status: NCI RTIP #: 08-13
 TITLE: Bus and Fixed Guideway Stations Stops and Terminals 113-00 / 123-00 Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks
 DESCRIPTION: MTS service area - provide for station stops and terminals including construction, rehabilitation, equipment, and support items (station platform)
 CHANGE REASON: Increase funding
 SANDAG ID: 1095400 EST TOTAL COST: \$2,489

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$1,799		\$333	\$333	\$333	\$400	\$400			\$1,799
FTA 5309 (Bus)	\$113		\$113							\$113
FTA 5309 (FG)	\$80	\$80								\$80
Local Funds	\$497	\$20	\$111	\$83	\$83	\$100	\$100			\$497
TOTAL	\$2,489	\$100	\$557	\$416	\$416	\$500	\$500			\$2,489

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$333		\$333							\$333
FTA 5309 (FG)	\$80	\$80								\$80
Local Funds	\$103	\$20	\$83							\$103
TOTAL	\$516	\$100	\$416							\$516

MPO ID: SAN68 Capacity Status: NCI RTIP #: 08-13
 TITLE: Vehicle Assist and Automation/Bus on Shoulder Service Exempt Category: Other - Non construction related activities
 DESCRIPTION: Between Chula Vista and Sorrento Valley along I-805 corridor - new buses equipped with lane-keeping and adaptive cruise control technology; freeway median lane restriping and signing (MTS to procure vehicles)
 CHANGE REASON: Revise funding between fiscal years
 SANDAG ID: 1280507 EST TOTAL COST: \$22,500

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5309 (Bus)	\$15,000	\$15,000								\$15,000
ITS	\$3,000	\$1,500	\$1,500					\$3,000		
TransNet - MC	\$4,500		\$1,842	\$1,309	\$566	\$783		\$1,842		\$2,658
TOTAL	\$22,500	\$16,500	\$3,342	\$1,309	\$566	\$783		\$4,842		\$17,658

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5309 (Bus)	\$15,000	\$15,000								\$15,000
ITS	\$3,000	\$1,500	\$1,500					\$3,000		
TransNet - MC	\$4,500	\$300	\$4,200					\$300		\$4,200
TOTAL	\$22,500	\$16,800	\$5,700					\$3,300		\$19,200

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN77 Capacity Status: NCI RTIP #: 08-13
 TITLE: Orange Line Vehicles Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet
 DESCRIPTION: Along Orange Line Trolley - New low-floor vehicle procurement and existing light rail vehicle rehabilitation for the Orange Line
 CHANGE REASON: Reduce funding
 SANDAG ID: 1220002 EST TOTAL COST: \$41,575

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - MC	\$22,759			\$292	\$3,324	\$9,386	\$9,757	\$962		\$21,797
TOTAL	\$22,759			\$292	\$3,324	\$9,386	\$9,757	\$962		\$21,797

* Project completion outside of programming cycle

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - MC	\$25,195	\$15	\$353	\$507	\$2,094	\$10,033	\$12,193	\$999		\$24,196
TOTAL	\$25,195	\$15	\$353	\$507	\$2,094	\$10,033	\$12,193	\$999		\$24,196

MPO ID: SAN78 Capacity Status: CI RTIP #: 08-13
 TITLE: Mid-City Rapid Bus
 DESCRIPTION: From downtown San Diego to San Diego State University via Park and El Cajon Boulevards - development of a Rapid Bus route including enhanced vehicles and stations, transit signal priority, real-time information and improved frequencies
 CHANGE REASON: Increase funding
 SANDAG ID: 1240001 EST TOTAL COST: \$44,526

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$320	\$320						\$320		
FTA 5309 (NS)	\$20,119	\$619	\$19,500					\$619		\$19,500
TransNet - MC	\$22,105		\$686	\$428	\$3,102	\$16,989	\$900	\$686		\$21,419
TransNet - Transit	\$309	\$309						\$309		
TOTAL	\$42,853	\$1,248	\$20,186	\$428	\$3,102	\$16,989	\$900	\$1,934		\$40,919

* Total cost assumes receipt of New Starts funding

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$320	\$320						\$320		
FTA 5309 (NS)	\$20,119	\$619	\$19,500					\$619		\$19,500
TransNet - MC	\$21,578		\$4,875	\$428	\$16,275			\$686		\$20,892
TransNet - Transit	\$309	\$309						\$309		
TOTAL	\$42,326	\$1,248	\$24,375	\$428	\$16,275			\$1,934		\$40,392

**2008 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN97		Capacity Status: NCI					RTIP #: 08-13			
TITLE: JARC Lump Sum		Exempt Category: Mass Transit - Transit operating assistance								
DESCRIPTION: Job Access Reverse Commute program sponsored by local non-profit agencies to provide transportation services to various reserve commuting low-income individuals										
CHANGE REASON: New project										
										EST TOTAL COST: \$913
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5316 - JARC	\$350			\$350				\$350		
Local Funds	\$563			\$563				\$563		
TOTAL	\$913			\$913				\$913		

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD01 Capacity Status: NCI RTIP #: 08-13
 TITLE: Alvarado Canyon Road Realignment Exempt Category: Other - Intersection signalization projects (CR)
 DESCRIPTION: Alvarado Canyon Road from Fairmount Ave./Camino del Rio N to Fairmount Ave./Mission Gorge Road - in San Diego, roadway realignment and improvements to include traffic signal modifications to improve traffic flow at the interchange of I-8, Fairmount Avenue and Mission Gorge Road. (CIP: 52-713.0)
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$1,560

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,000				\$1,000			\$1,000		
TransNet - L	\$460	\$460						\$460		
TransNet - LSI	\$100		\$100					\$100		
TOTAL	\$1,560	\$460	\$100		\$1,000			\$1,560		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$460	\$460						\$460		
TransNet - LSI	\$4,190		\$100		\$4,090			\$100		\$4,090
TOTAL	\$4,650	\$460	\$100		\$4,090			\$560		\$4,090

MPO ID: SD06 Capacity Status: NCI RTIP #: 08-13
 TITLE: Aldine Drive and Fairmont Avenue Slope Restoration Exempt Category: Safety - Guardrails, median barriers, crash cushions (CR)
 DESCRIPTION: Fairmount Avenue between Meade Avenue and Aldine Drive, Aldine Drive between Fairmount Avenue and Adams Avenue - in San Diego, provides for road restoration and slope stability improvements for the purpose of improving capacity impeding conditions as a result of slope failure and related drainage conditions (CIP 52-592.0)
 CHANGE REASON: Increase funding
 RAS (TA7-47)
 EST TOTAL COST: \$3,435

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,110	\$10		\$1,100						\$1,110
TransNet - L	\$500	\$500						\$300		\$200
TransNet - LSI	\$1,825		\$1,825							\$1,825
TOTAL	\$3,435	\$510	\$1,825	\$1,100				\$300		\$3,135

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$10	\$10								\$10
TransNet - L	\$500	\$500						\$300		\$200
TransNet - LSI	\$1,825		\$1,825							\$1,825
TOTAL	\$2,335	\$510	\$1,825					\$300		\$2,035

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD09	Capacity Status: NCI	RTIP #: 08-13
TITLE: Sidewalks	Exempt Category: Air Quality - Bicycle and pedestrian facilities	(CR)

DESCRIPTION: Genesee Ave. & Marlesta Dr.: new sidewalk, curb ramps, railings, Satellite Blvd.: new sidewalk northside between Thermal & Saturn, Hollister St & Ilex St.: new sidewalk & curb ramps where missing, 28th St. from Treat St. to 115'north: new sidewalk, La Jolla Shores Dr. n/o Cam del Collado: new sidewalk where missing Nimitz Blvd. at W. Pt. Loma: new sidewalk on southside, Juniper St. from Felton St. to Westland Ave.: new sidewalk northside 67th St. from El Cajon Blvd. to Amherst: new sidewalk where missing including curb and gutter: install new 5 foot wide sidewalk Green Bay from Iris to Rimbey: new sidewalk and curb ramps: east and west side of Viewridge Ave from Balboa Ave to Ridgehaven Court: east and west side of Candlelight Dr from Candlelight Pl to Van Nuys: north and south side of Euclid Ave between Dwight St and Isla Vista Dr: Genesee Ave from Derrick Dr to Mt. Herbert Ave: SD Mission Rd from Fairmount Ave to Rancho Mission Rd - install new sidewalks (CIP 52-700/715, 59-002)

CHANGE REASON: Reduce funding

EST TOTAL COST: \$4,836

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$2,910	\$2,910						\$21		\$2,889
TransNet - LSI	\$1,576		\$350	\$176	\$350	\$350	\$350			\$1,926
TOTAL	\$4,486	\$2,910	\$350	\$176	\$350	\$350	\$350	\$21		\$4,815

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$2,910	\$2,910						\$21		\$2,889
TransNet - LSI	\$1,750		\$350	\$350	\$350	\$350	\$350			\$1,750
TOTAL	\$4,660	\$2,910	\$350	\$350	\$350	\$350	\$350	\$21		\$4,639

MPO ID: SD14	Capacity Status: NCI	RTIP #: 08-13
TITLE: SR 15 Bikeway	Exempt Category: Air Quality - Bicycle and pedestrian facilities	(CR)

DESCRIPTION: State Route 15 from Landis Street to Adams Avenue - in San Diego, Pedestrian and bicycle right-of-way improvements along I-15 corridor including widened pedestrian paths, lighting, signage, striping and signal improvements(581270) Funding for construction of this project is programmed in V04, Smart Growth Incentive Program

CHANGE REASON: Increase funding, Revise funding between phases

EST TOTAL COST: \$1,091

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$645	\$645						\$525		\$120
TransNet - B	\$286	\$286						\$68		\$218
TransNet - LSI	\$160		\$40	\$120				\$160		
TOTAL	\$1,091	\$931	\$40	\$120				\$753		\$338

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$525	\$525						\$525		
TransNet - B	\$286	\$286						\$68		\$218
TransNet - LSI	\$40		\$40					\$40		
TOTAL	\$851	\$811	\$40					\$633		\$218

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD15	Capacity Status: NCI	RTIP #: 08-13
TITLE: Street Lights	Exempt Category: Safety - Lighting improvements	(CR)

DESCRIPTION: Install new street lights:, Donahue St @ Friars Rd, southside, Fifth Ave @ Brookes Ave, ne corner & @ Anderson Pl, se corner, 29th St @ Broadway, northwest corner, 18th St @ Coronado Ave (3), 43rd @ Keeler Ave (2), Abalone Pl @ Chelsea Ave, Brookhaven Rd @ S Meadowbrook Dr (2), Buena Vista St @ Ingraham St, Camino de la Plaza @ Dairy Mart Rd, Candida St @ Via Pasar, Carmel Ridge Rd @ Ted Williams Pkwy (2), Carroll Road at Carroll Way (2), Chatsworth Blvd @ Tennyson St, Chickasaw Ct @ Genesee Ave, Chollas Station Rd @ Winlow St, El Camino Real @ San Raphael Driveway, Fay Ave @ Rushville St, Genesee Ave @ Sauk Ave, Imperial Ave @ Rainbow St (2), La Jolla Scenic Dr N @ Via Posada, Mesa Way @ Via Maria, Sixth Ave @ Anderson Pl (2), Sixth Ave @ Ivy Lane, Federal Blvd @ Pentacost Way (2), University Center Lane e/o Lebon Dr, Coast Blvd @ Girard Ave (2) - in San Diego, install new street lights (CIP 52-293.0, 61-201.0, 68-012.0)

CHANGE REASON: Reduce funding

EST TOTAL COST: \$5,046

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$400	\$200	\$200							\$400
TransNet - L	\$3,135	\$3,135								\$3,135
TransNet - LSI	\$1,211		\$311		\$300	\$300	\$300			\$1,211
TOTAL	\$4,746	\$3,335	\$511		\$300	\$300	\$300			\$4,746

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$400	\$200	\$200							\$400
TransNet - L	\$3,135	\$3,135								\$3,135
TransNet - LSI	\$1,511		\$311	\$300	\$300	\$300	\$300			\$1,511
TOTAL	\$5,046	\$3,335	\$511	\$300	\$300	\$300	\$300			\$5,046

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD16A	Capacity Status: NCI	RTIP #: 08-13
TITLE: Traffic Signals Citywide	Exempt Category: Other - Intersection signalization projects	(CR)

DESCRIPTION: New traffic signal installation locations:, Glidden Street @ Linda Vista Road; Woodman Street @ Tooma Street; 31st Street @ Imperial Avenue; 41st Street @ National Avenue, Traffic signal upgrades/modernization locations:, Hillcrest/Uptown Vehicle Detection Installation, 32nd St. @ Market Street, Black Mtn. Rd. @ Capricorn Way, Cam Santa Fe @ Mira Mesa Blvd., Clairemont Dr. @ Merrimac St., Huennekens St. @ Mira Mesa Blvd., Lake Murray Blvd. @ Turnbridge Way, Moore St. @ Old Town Ave., Aero Ct @ Aero Dr., Pacific Hwy @ Palm St., La Jolla Village Dr @ Executive Way, Scott St @ Shelter Island Dr, Turnbridge Way @ Lake Murry Blvd, 32nd St @ Market St, 30th St @ Market St, 16th St @ Imperial Ave, Clairemont Dr @ Iroquois St, Tait St @ Ulric St, Linda Vista Rd @ Tait St, Canon St @ Talbot St, Convoy St @ Convoy Ct, Black Mountain Rd @ Capricorn Way, Ash St between Kettner Blvd & Ninth Ave, El Cajon @ Texas St, Coronado Blvd @ Saturn Blvd, Euclid Ave @ Imperial Ave, Ninth Ave @ E St, 10th Ave @ F St, 16th Ave @ Market St, Alvarado Canyon Rd @ College Ave, Briarwood @ Paradise Valley Rd, Genesee Ave @ Eastgate Mall, Interconnect Systems:, Hardware, software upgrades to centrally controlled traffic signal optimization system; Balboa Avenue Interconnect, Traffic controller replacement, upgrade 100 downtown locations, Clairemont Mesa Bvd from Clairemont Drive to Doliva - in San Diego, install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install passive/permissive traffic signal systems; traffic signal interconnect systems (CIP 62-001/002/210, 63-002/043, 68-001/010/011, 62-275/292, 62-331.0)

CHANGE REASON: Reduce funding

EST TOTAL COST: \$15,407

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$55			\$55						\$55
TransNet - L	\$5,790	\$5,790								\$5,790
TransNet - LSI	\$7,937		\$2,162	\$900	\$1,625	\$1,625	\$1,625			\$7,937
TOTAL	\$13,782	\$5,790	\$2,162	\$955	\$1,625	\$1,625	\$1,625			\$13,782
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$5,790	\$5,790								\$5,790
TransNet - LSI	\$8,726		\$2,162	\$1,625	\$1,635	\$1,646	\$1,658			\$8,726
TOTAL	\$14,516	\$5,790	\$2,162	\$1,625	\$1,635	\$1,646	\$1,658			\$14,516

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD18	Capacity Status: NCI	RTIP #: 08-13
TITLE: Traffic Control Measures	Exempt Category: Safety - Non signalization traffic control and operating	(CR)

DESCRIPTION: In Smart Growth Areas of San Diego: Park Blvd. @ City College:lighted crosswalk and pop-outs, Park Blvd. @ Essex St: lighted crosswalk, Rimbey Ave. @ school location mid-block: crosswalk and pop-outs, 5th Ave. @ Nutmeg St.: lighted crosswalk, Thermal Ave. @ Hermes St.: pop-outs, Park Blvd. @ Cypress Ave.: lighted crosswalk and pop-outs, Girard between Pearl St. and Gentner: pop-outs and lighted sidewalk, Adams Ave. @ Hamilton St.: pop-outs, Saturn Ave. @ Hermes St.: pop-outs, La Jolla Mesa @ Van Nuys: pop outs, La Jolla Blvd at Marine St: pop outs and crosswalk. Traffic calming measures at: Landale Drive, Leon Avenue, Washington Place, Cardeno Drive, Lotus Drive, Calle Cristobal, Park Village Road, Villa Mallorca - traffic control and traffic calming measures (CIP 61-001.0)

CHANGE REASON: Increase funding

EST TOTAL COST: \$3,825

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$371		\$163	\$208						\$371
TransNet - L	\$2,254	\$2,254								\$2,254
TransNet - LSI	\$1,000		\$200	\$200	\$200	\$200	\$200			\$1,000
TOTAL	\$3,625	\$2,254	\$363	\$408	\$200	\$200	\$200			\$3,625

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$163		\$163							\$163
TransNet - L	\$2,254	\$2,254								\$2,254
TransNet - LSI	\$1,000		\$200	\$200	\$200	\$200	\$200			\$1,000
TOTAL	\$3,417	\$2,254	\$363	\$200	\$200	\$200	\$200			\$3,417

MPO ID: SD19	Capacity Status: NCI	RTIP #: 08-13
TITLE: Streamview Drive	Exempt Category: Safety - Adding medians	(CR)

DESCRIPTION: Streamview Drive from 54th Street to College Avenue - in San Diego, installation of new raised median, new sidewalk including curb & gutter, and traffic circles to improve the flow of traffic and increase safety (CIP 52-588.0)

CHANGE REASON: Revise funding between fiscal years

EST TOTAL COST: \$1,970

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$350	\$350						\$350		
TransNet - LSI	\$1,620		\$180		\$200	\$1,240		\$380		\$1,240
TOTAL	\$1,970	\$350	\$180		\$200	\$1,240		\$730		\$1,240

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$350	\$350						\$350		
TransNet - LSI	\$1,620		\$180	\$200	\$1,240			\$380		\$1,240
TOTAL	\$1,970	\$350	\$180	\$200	\$1,240			\$730		\$1,240

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD23 Capacity Status: NCI RTIP #: 08-13
 TITLE: Storm Drains - Roadway Drainage Exempt Category: Other - Intersection channelization projects (CR)
 Improvements
 DESCRIPTION: Ransom/Darwin , Glen Curtis Drain, Ingulf Place , Riviera Drive at 3663, Wenrich Drive, Fashion Valley Road, - roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP 13-005.0, 13-502.0, 11-3020/3060/3070,)
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$10,000

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,605		\$1,605							\$1,605
TransNet - L	\$4,428	\$4,428								\$4,428
TransNet - L Carry Over	\$123		\$123							\$123
TransNet - LSI	\$2,277		\$477		\$600	\$600	\$600			\$2,277
TOTAL	\$8,433	\$4,428	\$2,205		\$600	\$600	\$600			\$8,433

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,605		\$1,605							\$1,605
TransNet - L	\$4,428	\$4,428								\$4,428
TransNet - LSI	\$3,325		\$600	\$600	\$600	\$726	\$799			\$3,325
TOTAL	\$9,358	\$4,428	\$2,205	\$600	\$600	\$726	\$799			\$9,358

MPO ID: SD29 Capacity Status: NCI RTIP #: 08-13
 TITLE: 43rd/Logan/National Avenues Exempt Category: Other - Intersection channelization projects
 DESCRIPTION: 43rd Street from Logan to National - intersection realignments (CIP 52-409)
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$9,379

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$5,540	\$117	\$2,423	\$3,000				\$50		\$5,490
TransNet - L	\$3,839	\$3,839						\$1,352	\$2,334	\$153
TOTAL	\$9,379	\$3,956	\$2,423	\$3,000				\$1,402	\$2,334	\$5,643

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$7,540	\$117	\$7,423					\$50		\$7,490
TransNet - L	\$3,839	\$3,839						\$1,352	\$2,334	\$153
TOTAL	\$11,379	\$3,956	\$7,423					\$1,402	\$2,334	\$7,643

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD31 Capacity Status: NCI RTIP #: 08-13
 TITLE: Carmel Valley Road Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)
 DESCRIPTION: Carmel Valley Road from 300 feet east of Portofino Drive to Via Mar Valle (Del Mar limit) - In San Diego, modify existing 2-lane collector street by adding Class II bike path (CIP 52-517.0)
 CHANGE REASON: Increase funding
 RAS (TA7-46) EST TOTAL COST: \$10,000

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$562	\$562								\$562
TransNet - L	\$8,288	\$8,288						\$1,859		\$6,429
TransNet - LSI	\$245		\$120	\$75	\$25	\$25				\$245
TOTAL	\$9,095	\$8,850	\$120	\$75	\$25	\$25		\$1,859		\$7,236

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$562	\$562								\$562
TransNet - L	\$8,288	\$8,288						\$1,859		\$6,429
TransNet - LSI	\$195		\$120	\$25	\$25	\$25				\$195
TOTAL	\$9,045	\$8,850	\$120	\$25	\$25	\$25		\$1,859		\$7,186

MPO ID: SD32 Capacity Status: CI RTIP #: 08-13
 TITLE: Carroll Canyon Road (CR)
 DESCRIPTION: Carroll Canyon Road from Scranton Rd to I 805 - In San Diego, on Carroll Canyon Road from Sorrento Valley to Scranton Road - extend Carroll Canyon under I-805 including improvements to on/off ramps (CIP 52-392.0) (main project under CAL09C)
 CHANGE REASON: Carry over from 04-18
 EST TOTAL COST: \$17,883

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$7,283	\$5,583	\$1,700					\$4,583	\$1,000	\$1,700
TransNet - LSI	\$10,600		\$600	\$10,000				\$600		\$10,000
TOTAL	\$17,883	\$5,583	\$2,300	\$10,000				\$5,183	\$1,000	\$11,700

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD34 Capacity Status: CI RTIP #: 08-13
 TITLE: El Camino Real (CR)
 DESCRIPTION: El Camino Real from San Dieguito Road to Via de la Valle - In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0)
 CHANGE REASON: Reduce funding
 RAS (TA7-47) EST TOTAL COST: \$11,642

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HBP	\$320			\$320				\$320		
HBRR	\$1,708	\$1,708						\$1,700	\$8	
Local Funds	\$1,472	\$1,472						\$1,128	\$344	
RSTP	\$2,717				\$2,717					\$2,717
TransNet - L	\$526	\$526						\$526		
TransNet - LSI	\$4,899		\$300	\$300	\$500	\$3,799		\$1,100		\$3,799
TOTAL	\$11,642	\$3,706	\$300	\$620	\$3,217	\$3,799		\$4,774	\$352	\$6,516

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HBP	\$320	\$320						\$320		
HBRR	\$1,708	\$1,708						\$1,700	\$8	
Local Funds	\$3,106	\$3,106						\$652	\$1,527	\$927
RSTP	\$2,717				\$2,717					\$2,717
TransNet - L	\$526	\$526						\$526		
TransNet - LSI	\$4,899		\$300	\$300	\$500	\$3,799		\$1,100		\$3,799
TOTAL	\$13,276	\$5,660	\$300	\$300	\$3,217	\$3,799		\$4,298	\$1,535	\$7,443

MPO ID: SD38 Capacity Status: NCI RTIP #: 08-13
 TITLE: Georgia St Bridge/University Ave Exempt Category: Safety - Guardrails, median barriers, crash cushions
 DESCRIPTION: On Georgia Street over University Avenue - in San Diego, provides for bridge replacement, retaining walls and guardrails along bridge walls (CIP 52-555)
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$8,963

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$421			\$421						\$421
TransNet - L	\$1,667	\$1,667						\$1,036		\$631
TOTAL	\$2,088	\$1,667		\$421				\$1,036		\$1,052

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$671		\$671							\$671
TransNet - L	\$2,333	\$2,333						\$1,095		\$1,238
TOTAL	\$3,004	\$2,333	\$671					\$1,095		\$1,909

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD49 Capacity Status: NCI RTIP #: 08-13
 TITLE: Median Improvements Citywide Exempt Category: Safety - Pavement marking demonstration (CR)
 DESCRIPTION: El Cajon Blvd. (CIP 39-234.0), Navajo (CIP 52-668.0), Normal St. (CIP 52-769.0) and Thorn (52-406.0),
 Balboa Ave @ Hathaway, University Ave from Iowa St to 32nd, Camino Ruiz @ Capricorn Way, Balboa
 Ave @ Mt. Culebra, Balboa Ave w/o Mt. Alifan Dr, Clairemont Drive between Burgener Blvd and Fairfield St
 (52-808) - in San Diego for safety improvements and/or left turn movements
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$9,000

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,327	\$1,102	\$225					\$1,102		\$225
TransNet - L	\$2,505	\$2,505						\$2,505		
TransNet - L (Cash)	\$641	\$641								\$641
TransNet - LSI	\$1,200		\$300		\$300	\$300	\$300			\$1,200
TOTAL	\$5,673	\$4,248	\$525		\$300	\$300	\$300	\$3,607		\$2,066

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,327	\$1,102	\$225					\$1,102		\$225
TransNet - L	\$2,505	\$2,505						\$2,505		
TransNet - L (Cash)	\$641	\$641								\$641
TransNet - LSI	\$1,692		\$300	\$300	\$330	\$363	\$399			\$1,692
TOTAL	\$6,165	\$4,248	\$525	\$300	\$330	\$363	\$399	\$3,607		\$2,558

MPO ID: SD51 Capacity Status: NCI RTIP #: 08-13
 TITLE: North Torrey Pines Road Bridge Exempt Category: Safety - Non capacity widening or bridge
 reconstruction (CR)
 DESCRIPTION: North Torrey Pines Road from Carmel Valley Road to Torrey Pines Park Road - in San Diego, replace
 North Torrey Pines Road bridge over Los Penasquitos Creek (CIP 53-050.0)
 CHANGE REASON: Increase funding
 RAS (T7-48) EST TOTAL COST: \$3,170

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$243	\$208	\$35							\$243
TransNet - L	\$2,752	\$2,752						\$653		\$2,099
TransNet - LSI	\$112		\$50	\$25	\$25	\$12				\$112
TOTAL	\$3,107	\$2,960	\$85	\$25	\$25	\$12		\$653		\$2,454

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$243	\$208	\$35							\$243
TransNet - L	\$2,752	\$2,752						\$653		\$2,099
TransNet - LSI	\$75		\$50	\$25						\$75
TOTAL	\$3,070	\$2,960	\$85	\$25				\$653		\$2,417

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD83 Capacity Status: CI RTIP #: 08-13
 TITLE: SR 163/Friars Road Interchange Modification (CR)
 DESCRIPTION: Friars Road from Avenida de las Tiendas to Mission Center Road - In San Diego, on Friars Road between Avenida de las Tiendas and Mission Center Road, widen and improve Friars Road and overcrossing; reconstruct interchange including improved ramp intersections and new connector roadways; and construct auxiliary lanes along northbound and southbound SR163 (CIP 52-455.0)
 CHANGE REASON: Increase funding
 RAS (TA7-47) EST TOTAL COST: \$38,000

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$4,273	\$673		\$3,600				\$2,573	\$1,700	
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$24,098		\$14,000	\$2,500	\$2,452	\$2,927	\$2,219	\$18,952		\$5,146
TOTAL	\$32,818	\$5,120	\$14,000	\$6,100	\$2,452	\$2,927	\$2,219	\$25,972	\$1,700	\$5,146

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,673	\$673	\$3,000					\$2,573	\$1,100	
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$6,952		\$2,000	\$4,952				\$3,752	\$3,200	
TOTAL	\$15,072	\$5,120	\$5,000	\$4,952				\$10,772	\$4,300	

MPO ID: SD90 Capacity Status: CI RTIP #: 08-13
 TITLE: SR 163/Clairemont Mesa Blvd. Interchange (CR)
 DESCRIPTION: Clairemont Mesa Blvd. from Kearny Villa Road to Kearny Mesa - in San Diego, widen from 4 to 6 lane prime arterial; Phase II of the project - west ramps (CIP 52-745.0)
 CHANGE REASON: Reduce funding
 RAS (TA7-46) EST TOTAL COST: \$24,600

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$10,462	\$9,862		\$600				\$2,535		\$7,927
RSTP	\$5,238	\$5,238								\$5,238
TransNet - L	\$500	\$500								\$500
TransNet - LSI	\$1,000		\$1,000					\$1,000		
TOTAL	\$17,200	\$15,600	\$1,000	\$600				\$3,535		\$13,665

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$17,862	\$9,862		\$8,000				\$2,535		\$15,327
RSTP	\$5,238	\$5,238								\$5,238
TransNet - L	\$500	\$500								\$500
TransNet - LSI	\$1,000		\$1,000					\$1,000		
TOTAL	\$24,600	\$15,600	\$1,000	\$8,000				\$3,535		\$21,065

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD92	Capacity Status: NCI	RTIP #: 08-13
TITLE: Streetscape Improvement Projects	Exempt Category: Other - Transportation enhancement activities (CR)	
DESCRIPTION: Golden Hill Improvement on Beech/Fern/30th (37-224), Washington Street from San Diego Ave. to Front St.; and on Goldfinch St. from University Ave. to Ft. Stockton (39-216), Hillcrest Improvements on University Ave. from 10th to Park; and on Normal Street from University to Washington (39-213), North Park/University Avenue Improvements (39-207), Azalea Park area - on Poplar Street at Fairmount Avenue and Poplar Street at Tulip Street(39-086.0/39-086.1) - in San Diego, installation of new medians for vehicular and pedestrian safety as well as new sidewalks with curb ramps and curb extensions; install median for safety improvements including pop-outs for safer pedestrian crossing of the intersection		
CHANGE REASON: Reduce funding		
		EST TOTAL COST: \$5,200

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,620	\$3,620								\$3,620
TransNet - L	\$1,220	\$1,220								\$1,220
TransNet - LSI	\$210		\$150	\$60				\$50		\$160
TOTAL	\$5,050	\$4,840	\$150	\$60				\$50		\$5,000

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,620	\$3,620								\$3,620
TransNet - L	\$1,220	\$1,220								\$1,220
TransNet - LSI	\$360		\$150	\$210				\$50		\$310
TOTAL	\$5,200	\$4,840	\$150	\$210				\$50		\$5,150

MPO ID: SD97	Capacity Status: NCI	RTIP #: 08-13
TITLE: School Traffic Safety Improvements	Exempt Category: Other - Intersection signalization projects (CR)	
DESCRIPTION: Willow Elementary located in San Ysidro on Willow Road, Joyner Elementary located on Myrtle Ave, Nestor Elementary School, Southwest High School, Mar Vista Middle School - in San Diego, provide traffic control devices (CIP 68-017)(62-266.0)(62-337.0)		
CHANGE REASON: Reduce funding		
		EST TOTAL COST: \$2,130

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$150		\$150							\$150
TransNet - L	\$650	\$650								\$650
TransNet - LSI	\$930		\$330		\$200	\$200	\$200			\$930
TOTAL	\$1,730	\$650	\$480		\$200	\$200	\$200			\$1,730

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$150		\$150							\$150
TransNet - L	\$650	\$650								\$650
TransNet - LSI	\$1,130		\$330	\$200	\$200	\$200	\$200			\$1,130
TOTAL	\$1,930	\$650	\$480	\$200	\$200	\$200	\$200			\$1,930

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD99 Capacity Status: NCI RTIP #: 08-13
 TITLE: Bridge Rehabilitation Exempt Category: Safety - Non capacity widening or bridge reconstruction (CR)
 DESCRIPTION: Citywide - in San Diego, bridge retrofit or replacement projects citywide(525190)including Voltaire Street Bridge over Nimitz Blvd. rehabilitation (525233) and Barnett Ave. Bridge over Pacific Highway (525231)
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$900

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$300	\$300								\$300
TransNet - LSI	\$400		\$100		\$100	\$100	\$100			\$400
TOTAL	\$700	\$300	\$100		\$100	\$100	\$100			\$700

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$300	\$300								\$300
TransNet - LSI	\$600		\$100	\$100	\$121	\$133	\$146			\$600
TOTAL	\$900	\$300	\$100	\$100	\$121	\$133	\$146			\$900

MPO ID: SD101 Capacity Status: NCI RTIP #: 08-13
 TITLE: First Avenue Bridge Over Maple Canyon Exempt Category: Safety - Non capacity widening or bridge reconstruction
 DESCRIPTION: First Avenue from Nutmeg Street to Quince Street - in San Diego, seismic retrofit of bridge (CIP 52-554.0) (local match to HBP, part of CAL44)
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$19,675

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$811	\$411		\$400						\$811
TransNet - L	\$1,264	\$1,264						\$750		\$514
TOTAL	\$2,075	\$1,675		\$400				\$750		\$1,325

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$711	\$411	\$300							\$711
TransNet - L	\$1,264	\$1,264						\$750		\$514
TOTAL	\$1,975	\$1,675	\$300					\$750		\$1,225

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD102 Capacity Status: NCI RTIP #: 08-13
 TITLE: Otay Truck Route Exempt Category: Safety - Emergency truck pullovers (CR)
 DESCRIPTION: Otay Truck Route from Drucker Lane to Point of Entry - in San Diego, add emergency lane primarily for Border Patrol use and fire department access (Phase 3) (CIP 52-682.1)
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$5,000

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,202	\$442	\$760					\$442		\$760
STP - Sec 117	\$2,000		\$2,000							\$2,000
TransNet - L	\$700	\$700						\$700		
TransNet - L Carry Over	\$386		\$386							\$386
TransNet - LSI	\$150			\$150						\$150
TOTAL	\$4,438	\$1,142	\$3,146	\$150				\$1,142		\$3,296

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,202	\$442	\$760					\$442		\$760
STP - Sec 117	\$2,000		\$2,000							\$2,000
TransNet - L	\$700	\$700						\$700		
TOTAL	\$3,902	\$1,142	\$2,760					\$1,142		\$2,760

MPO ID: SD102A Capacity Status: CI RTIP #: 08-13
 TITLE: Otay Truck Route Widening (Ph. 4) (CR)
 DESCRIPTION: on Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access); along Britannia from Britannia Court to the Otay Truck Route - add one lane for trucks(CIP 52-682.1)
 CHANGE REASON: Reduce funding
 EARMARK NO: CA596/2655, CA700/3776 EST TOTAL COST: \$7,218

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$4,200		\$1,000	\$3,200				\$1,000		\$3,200
Local Funds	\$1,168	\$118	\$200	\$850				\$318		\$850
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$1,500			\$250	\$1,250			\$250		\$1,250
TOTAL	\$6,968	\$218	\$1,200	\$4,300	\$1,250			\$1,668		\$5,300

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$4,200		\$1,000	\$3,200				\$1,000		\$3,200
Local Funds	\$1,168	\$118	\$200	\$850				\$318		\$850
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$1,750			\$500	\$1,250					\$1,750
TOTAL	\$7,218	\$218	\$1,200	\$4,550	\$1,250			\$1,418		\$5,800

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD103 Capacity Status: CI RTIP #: 08-13
 TITLE: I-5/Genesee Ave Interchange
 DESCRIPTION: Along I- 5 from Sorrento Valley Road to Genesee Avenue - in San Diego, replace Genesee Ave. over crossing from 4-lane bridge with 6-lane bridge; construct auxiliary lanes and replace Voight Drive bridge; add additional lane at on/off ramp to Sorrento Valley Rd.; add one carpool lane and one general purpose lane to on ramp from Sorrento Valley Road to southbound I-5; install ramp meters at on ramp and construct a southbound auxiliary lane between Sorrento Valley Road and Genesee Avenue
 CHANGE REASON: Revise funding between fiscal years
 RTP PAGE NO: A-5 EST TOTAL COST: \$27,363
 RAS (TA7-41)

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$1,600			\$1,600				\$1,600		
Local Funds	\$24,800	\$9,200			\$15,600			\$9,940	\$3,960	\$10,900
TransNet - MC	\$963				\$963					\$963
TOTAL	\$27,363	\$9,200		\$1,600	\$16,563			\$11,540	\$3,960	\$11,863

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$1,600	\$1,280	\$320					\$1,600		
Local Funds	\$24,800	\$9,200			\$15,600			\$9,940	\$3,960	\$10,900
TransNet - MC	\$963				\$963					\$963
TOTAL	\$27,363	\$10,480	\$320		\$16,563			\$11,540	\$3,960	\$11,863

MPO ID: SD120 Capacity Status: NCI RTIP #: 08-13
 TITLE: San Diego River Multi-Use Bicycle and Pedestrian Path Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)
 DESCRIPTION: Hazard Center Drive from 400' west of SR163 to 600' east of SR163 - in San Diego on Hazard Center Drive under SR 163 - construct bicycle and pedestrian path on north side of San Diego River (CIP 58-191.0)
 CHANGE REASON: Revise funding between fiscal years
 EARMARK NO: CA 317/90 EST TOTAL COST: \$900

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$400			\$400						\$400
TransNet - B	\$180	\$180						\$180		
TransNet - LSI	\$320		\$320					\$320		
TOTAL	\$900	\$180	\$320	\$400				\$500		\$400

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$400		\$400							\$400
TransNet - B	\$180	\$180						\$180		
TransNet - LSI	\$320		\$320							\$320
TOTAL	\$900	\$180	\$720					\$180		\$720

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD127 Capacity Status: NCI RTIP #: 08-13
 TITLE: Ted Williams Parkway Pedestrian Bridge at Shoal Creek - Phase 1 Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)
 DESCRIPTION: along Shoal Creek Drive to facilitate crossing of Ted Williams Parkway - in San Diego, construct a pedestrian bridge; this phase includes design and environmental (CIP 54-012.0)
 CHANGE REASON: Increase funding
 EARMARK NO: CA373/572 EST TOTAL COST: \$3,340

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$480	\$480						\$480		
Local Funds	\$120	\$120						\$120		
TransNet - L	\$210	\$210						\$210		
TransNet - LSI	\$2,530		\$30		\$2,500			\$2,530		
TOTAL	\$3,340	\$810	\$30		\$2,500			\$3,340		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$480	\$480						\$480		
Local Funds	\$120	\$120						\$120		
TransNet - L	\$210	\$210						\$210		
TransNet - LSI	\$30		\$30					\$30		
TOTAL	\$840	\$810	\$30					\$840		

MPO ID: SD129 Capacity Status: NCI RTIP #: 08-13
 TITLE: University Avenue Mobility Project Phase 1 Exempt Category: Other - Transportation enhancement activities (CR)
 DESCRIPTION: University Avenue from Florida Street to Boundary Street - in San Diego, environmental studies for improvements to University Avenue transit corridor in North Park (CHIP 52-766.0), improvements include installation of new medians for safety improvements, restriping, pedestrian popouts, new traffic signal, enhanced pedestrian crossings, and new bike racks (augments Smart Growth Funding for this project in V04)
 CHANGE REASON: Reduce funding
 RAS (TA7-48) EST TOTAL COST: \$6,185

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$385	\$385						\$385		
TransNet - LSI	\$1,550		\$200		\$800		\$550	\$200		\$1,350
TOTAL	\$1,935	\$385	\$200		\$800		\$550	\$585		\$1,350

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$415	\$415						\$415		
TransNet - LSI	\$7,000		\$200		\$800	\$6,000		\$200		\$6,800
TOTAL	\$7,415	\$415	\$200		\$800	\$6,000		\$615		\$6,800

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD130 Capacity Status: NCI RTIP #: 08-13
 TITLE: Skyline Drive - 58th Street to Cardiff Street Exempt Category: Other - Intersection channelization projects (CR)
 DESCRIPTION: Skyline Drive from 58th St. to Cardiff Street - in San Diego, installation of new medians for safety improvements, intersection lighting, traffic signal upgrades and other street improvements to enhance pedestrian and vehicular movement (CIP 52-763)
 CHANGE REASON: Increase funding
 EARMARK NO: CA574/2479 EST TOTAL COST: \$2,705

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$800			\$800						\$800
Local Funds	\$650		\$325	\$325						\$650
TransNet - L	\$305	\$305						\$305		
TransNet - LSI	\$950		\$950					\$345		\$605
TOTAL	\$2,705	\$305	\$1,275	\$1,125				\$650		\$2,055

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$800			\$800						\$800
Local Funds	\$325		\$325							\$325
TransNet - L	\$305	\$305						\$305		
TransNet - LSI	\$950		\$950							\$950
TOTAL	\$2,380	\$305	\$1,275	\$800				\$305		\$2,075

MPO ID: SD132 Capacity Status: NCI RTIP #: 08-13
 TITLE: Bird Rock Coastal Traffic Flow Improvement Exempt Category: Other - Traffic signal synchronization projects (CR)
 DESCRIPTION: La Jolla Boulevard from Turquoise to Bird Rock - in San Diego, construct 3 modern roundabouts on La Jolla Blvd and extensive traffic calming devices; improve pedestrian, bicycle, and transit accessibility; provide over 30 new on-street parking spaces (CIP 52-717.0) (augments V04)
 CHANGE REASON: Carry over from 06-16
 EST TOTAL COST: \$3,170

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,400	\$1,400								\$1,400
TransNet - L	\$1,000	\$1,000								\$1,000
TransNet - LSI	\$770		\$770							\$770
TOTAL	\$3,170	\$2,400	\$770							\$3,170

MPO ID: SD136 Capacity Status: NCI RTIP #: 08-13
 TITLE: Ocean Beach Bike Path/Hotel Circle North Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)
 Bikeway Design
 DESCRIPTION: Ocean Beach east to Hotel Circle along south side of San Diego River - design class I bike path (581560)
 CHANGE REASON: Carry over from 06-16, Increase funding
 EST TOTAL COST: \$519

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$50	\$50						\$50		
TransNet - LSI	\$469			\$469						\$469
TOTAL	\$519	\$50		\$469				\$50		\$469

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD139 Capacity Status: NCI RTIP #: 08-13
 TITLE: Laurel Street Bridge over Highway 163 Exempt Category: Safety - Non capacity widening or bridge reconstruction (CR)
 DESCRIPTION: on Laurel Street over SR 163 (Cabrillo Bridge) - in San Diego, preliminary engineering relating to diagnostic testing and evaluation of the bridge to scope the required rehabilitation work and seismic retrofitting of the bridge (CIP 53-061.0)
 CHANGE REASON: Revise funding between phases
 EST TOTAL COST: \$470

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$420	\$420						\$50		\$370
TransNet - LSI	\$50		\$50							\$50
TOTAL	\$470	\$420	\$50					\$50		\$420

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$420	\$420						\$420		
TransNet - LSI	\$50		\$50					\$50		
TOTAL	\$470	\$420	\$50					\$470		

MPO ID: SD153 Capacity Status: NCI RTIP #: 08-13
 TITLE: 25th Street Renaissance Exempt Category: Other - Interchange reconfiguration projects (CR)
 DESCRIPTION: 25th Street from F Street to Russ Boulevard (Balboa Park) including adjacent intersecting streets along 25th Street from F Street to Russ Boulevard. - in San Diego, augments existing Smart Growth projects (V04) related infrastructure improvements to include the construction of amenities to improve pedestrian safety and provide traffic calming, including the installation of a roundabout at the intersection of 25th and B Streets; the roundabout will replace a four-way stop controlled intersection and will provide continuous flow and reduce delay; congestion will be reduced as vehicles will no longer stop and queue at the stop signs; the improvements will promote and improve pedestrian safety at intersection crossings and create a more walkable neighborhood; streetscape and parking improvements may also be provided (CIP 62-332.0)
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$200

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$200		\$200					\$200		
TOTAL	\$200		\$200					\$200		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$850		\$200	\$650				\$200		\$650
TOTAL	\$850		\$200	\$650				\$200		\$650

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD156 Capacity Status: NCI RTIP #: 08-13
 TITLE: 34th and 35th at Madison Avenue Exempt Category: Safety - Pavement resurfacing and/or (CR)
 Improvements rehabilitation
 DESCRIPTION: On 34th and 35th Streets from Adams to Madison, on from Felton to 35th Street - in San Diego,
 construction of new sidewalk and drainage improvements including curbs and gutters (CIP 52-774.0)
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$1,180

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$60	\$60						\$60		
TransNet - LSI	\$1,120		\$120		\$1,000			\$120		\$1,000
TOTAL	\$1,180	\$60	\$120		\$1,000			\$180		\$1,000

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$60	\$60						\$60		
TransNet - LSI	\$1,200		\$120	\$480	\$600			\$120		\$1,080
TOTAL	\$1,260	\$60	\$120	\$480	\$600			\$180		\$1,080

MPO ID: SD157 Capacity Status: NCI RTIP #: 08-13
 TITLE: Cherokee Street Improvements Exempt Category: Safety - Pavement resurfacing and/or (CR)
 rehabilitation
 DESCRIPTION: Cherokee St from Monroe Ave to E Mountain View - in San Diego, construction of sidewalk and drainage
 improvements including curb and gutter; drainage improvements will reduce frequent flooding problems
 (CIP 52-773.0)
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$1,100

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$30	\$30						\$30		
TransNet - LSI	\$1,070		\$70		\$1,000			\$70		\$1,000
TOTAL	\$1,100	\$30	\$70		\$1,000			\$100		\$1,000

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$30	\$30						\$30		
TransNet - LSI	\$1,328		\$70	\$305	\$375	\$578		\$70		\$1,258
TOTAL	\$1,358	\$30	\$70	\$305	\$375	\$578		\$100		\$1,258

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD161 Capacity Status: NCI RTIP #: 08-13
 TITLE: Preliminary Engineering for Congestion Relief Exempt Category: Other - Engineering studies (CR)
 Projects
 DESCRIPTION: Various locations: Balboa Avenue from I-5 to I-15, Rosecrans St from I-8 to Kellog Street, University Avenue from 54th St to 68th St - in San Diego, perform preliminary design work for future congestion relief project development (CIP 59-023.0); project types include roadway realignment, roadway widening for bike lanes, new or widened sidewalks, new traffic signals and traffic signal upgrades including intersection lighting, traffic calming measures
 CHANGE REASON: Reduce funding, Revise project description
 EST TOTAL COST: \$1,376

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$600	\$600						\$600		
TransNet - LSI	\$726		\$576		\$50	\$50	\$50	\$726		
TOTAL	\$1,326	\$600	\$576		\$50	\$50	\$50	\$1,326		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$600	\$600						\$600		
TransNet - LSI	\$2,503		\$576	\$415	\$457	\$502	\$553	\$2,503		
TOTAL	\$3,103	\$600	\$576	\$415	\$457	\$502	\$553	\$3,103		

MPO ID: SD163 Capacity Status: NCI RTIP #: 08-13
 TITLE: Prospect Street/Silverado Street Roundabout Exempt Category: Other - Intersection channelization projects (CR)
 DESCRIPTION: on Prospect Street and Silverado Street - in San Diego, install intersection improvements to include a roundabout which provide continuous flow and reduce delay; the improvements will promote and improve pedestrian safety at the intersection crossing (CIP 52-776.0)
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$1,811

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$891			\$891						\$891
TransNet - L	\$150	\$150						\$150		
TransNet - LSI	\$770		\$770							\$770
TOTAL	\$1,811	\$150	\$770	\$891				\$150		\$1,661

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$150	\$150						\$150		
TransNet - LSI	\$770		\$770							\$770
TOTAL	\$920	\$150	\$770					\$150		\$770

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD166 Capacity Status: NCI RTIP #: 08-13
 TITLE: Minor Bicycle Facilities Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)
 DESCRIPTION: Citywide - in San Diego, install Class II bike lanes or Class II bike routes (CIP 58-204.0)
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$90

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$15	\$15								\$15
TransNet - LSI	\$60		\$15		\$15	\$15	\$15	\$60		
TOTAL	\$75	\$15	\$15		\$15	\$15	\$15	\$60		\$15

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$15	\$15								\$15
TransNet - LSI	\$75		\$15	\$15	\$15	\$15	\$15	\$75		
TOTAL	\$90	\$15	\$15	\$15	\$15	\$15	\$15	\$75		\$15

MPO ID: SD172 Capacity Status: NCI RTIP #: 08-13
 TITLE: Transportation Grant Matches Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)
 DESCRIPTION: various locations citywide including West Mission Bay Drive Bridge Seismic Retrofit project, the repair of Soledad Mountain Road, and the At-Grade Crossing and Traffic Synchronization Improvement Project (TSLP)(CIP 59-021.0) - In San Diego; grant match provided for SD181-Soledad Mountain Road and Desert View Drive Alley Repair (CIP 52-805.0/52-805.1) grant funding provided through FHWA and OES R-304725; the City's share of TLSP Grant (R-304384); match to Safe Routes to School - Florence Griffith Joyner Elementary (CIP 62-337.0)(R-303994)
 CHANGE REASON: Carry over from 06-16
 EST TOTAL COST: \$965

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$458	\$458						\$458		
TransNet - L Carry Over	\$108		\$108					\$108		
TransNet - LSI	\$399			\$399				\$399		
TOTAL	\$965	\$458	\$108	\$399				\$965		

* list of approved grants available

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD175	Capacity Status: NCI	RTIP #: 08-13
TITLE: Talbot Street Slope	Exempt Category: Other - Plantings, landscaping, etc	(CR)
DESCRIPTION: On Talbot Street at Martinez Street - in San Diego, stabilize adjacent slope to prevent slope failure which would create capacity impeding conditions by impacting vehicle usage of roadway (CIP 13-501.0)		
CHANGE REASON: Increase funding, Revise project description		
EST TOTAL COST:		\$3,106

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$2,000			\$2,000						\$2,000
TransNet - L	\$250	\$250						\$250		
TransNet - L Carry Over	\$480		\$480							\$480
TransNet - LSI	\$376		\$376							\$376
TOTAL	\$3,106	\$250	\$856	\$2,000				\$250		\$2,856

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$250	\$250						\$250		
TransNet - LSI	\$856		\$856							\$856
TOTAL	\$1,106	\$250	\$856					\$250		\$856

MPO ID: SD176	Capacity Status: NCI	RTIP #: 08-13
TITLE: Maintenance and Non Congestion Relief Efforts	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	(Maint)
DESCRIPTION: Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc		
CHANGE REASON: Reduce funding		
EST TOTAL COST:		\$45,793

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L Carry Over	\$536		\$536							\$536
TransNet - LSI	\$37,226		\$7,616	\$7,773	\$6,916	\$7,275	\$7,646			\$37,226
TOTAL	\$37,762		\$8,152	\$7,773	\$6,916	\$7,275	\$7,646			\$37,762

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$40,969		\$8,153	\$7,453	\$7,946	\$8,462	\$8,955			\$40,969
TOTAL	\$40,969		\$8,153	\$7,453	\$7,946	\$8,462	\$8,955			\$40,969

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD179 Capacity Status: NCI RTIP #: 08-13
 TITLE: Linda Vista Road at Genesee Avenue Exempt Category: Other - Intersection channelization projects (CR)
 DESCRIPTION: on Linda Vista Road at Genesee Avenue - in San Diego, roadway improvements to include extension of medians for left turn lanes and the widening of Linda Vista Road for the creation of exclusive right turn lanes (CIP 52-754.0)
 CHANGE REASON: Increase funding
 RAS (TA7-47) EST TOTAL COST: \$753

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$53		\$53					\$53		
TransNet - LSI	\$700		\$70		\$280	\$350		\$70		\$630
TOTAL	\$753		\$123		\$280	\$350		\$123		\$630

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$700		\$70		\$280	\$350		\$70		\$630
TOTAL	\$700		\$70		\$280	\$350		\$70		\$630

MPO ID: SD180 Capacity Status: NCI RTIP #: 08-13
 TITLE: Hollister Street Improvements Exempt Category: Other - Intersection channelization projects (CR)
 DESCRIPTION: on Hollister Street on the west side of the 900 block - in San Diego, install new sidewalk including curb and gutter for drainage improvements; new asphalt paving (CIP 52-810.0)
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$200

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$200		\$200					\$200		
TOTAL	\$200		\$200					\$200		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$1,975		\$200	\$175	\$625		\$975	\$375		\$1,600
TOTAL	\$1,975		\$200	\$175	\$625		\$975	\$375		\$1,600

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD181 Capacity Status: NCI RTIP #: 08-13
 TITLE: Soledad Mountain Road Emergency Repair Exempt Category: Other - Damage repair caused by unusual disasters
 DESCRIPTION: Soledad Mountain Road from Desert View Dr. to Palomino Circle - in San Diego, reconstruct roadway lost as result of landslide (CIP 52-805.0)
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$26,919

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$26,090			\$26,090						\$26,090
TransNet - L	\$829		\$829							\$829
TOTAL	\$26,919		\$829	\$26,090						\$26,919

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$12,500			\$12,500						\$12,500
TransNet - L (Cash)	\$3,500	\$3,500								\$3,500
TOTAL	\$16,000	\$3,500		\$12,500						\$16,000

MPO ID: SD183 Capacity Status: NCI RTIP #: 08-13
 TITLE: Division Street - Bryanview to 61st - Reconstruction Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)
 DESCRIPTION: Division Street from Bryanview to 61st - in San Diego, major roadway reconstruction; improvements may include installation of curb, gutter and sidewalks, retaining walls, drainage, landscaping and property acquisition (CIP 52-813.0)
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$8,067

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$7,150		\$250			\$900	\$6,000	\$1,150		\$6,000
TOTAL	\$7,150		\$250			\$900	\$6,000	\$1,150		\$6,000

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$7,817					\$900	\$6,917	\$900		\$6,917
TOTAL	\$7,817					\$900	\$6,917	\$900		\$6,917

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD186 Capacity Status: NCI RTIP #: 08-13
 TITLE: Administrative Expenses Exempt Category: Other - Non construction related activities
 DESCRIPTION: Citywide - City of San Diego 1% administrative costs
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$1,542

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$1,272		\$275	\$262	\$233	\$245	\$257	\$1,272		
TOTAL	\$1,272		\$275	\$262	\$233	\$245	\$257	\$1,272		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$1,381		\$275	\$251	\$268	\$285	\$302	\$1,381		
TOTAL	\$1,381		\$275	\$251	\$268	\$285	\$302	\$1,381		

MPO ID: SD188 Capacity Status: NCI RTIP #: 08-13
 TITLE: Congestion Relief/Traffic Operations Exempt Category: Other - Engineering studies (CR)
 DESCRIPTION: Various locations - studies to provide congestion relief efforts to include intersection lighting, traffic signal coordination, centrally controlled traffic signal optimization system, traffic data collection for performance monitoring; traffic calming in Smart Growth areas; and project development/preliminary engineering/Corridor studies
 CHANGE REASON: Add new funding source
 EST TOTAL COST: \$12,189

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L Carry Over	\$155		\$155					\$155		
TransNet - LSI	\$10,005		\$1,877	\$2,032	\$2,032	\$2,032	\$2,032	\$10,005		
TOTAL	\$10,160		\$2,032	\$2,032	\$2,032	\$2,032	\$2,032	\$10,160		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$10,160		\$2,032	\$2,032	\$2,032	\$2,032	\$2,032	\$10,160		
TOTAL	\$10,160		\$2,032	\$2,032	\$2,032	\$2,032	\$2,032	\$10,160		

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD190	Capacity Status: CI	RTIP #: 08-13
TITLE: Palm Avenue/Interstate 805 Interchange		
DESCRIPTION: On Palm Avenue at Interstate 805 - In San Diego, future widening of Palm Avenue Bridge including providing for repairs to the bridge approaches and abutments, installing sidewalks, signals, striping and signage modifications: also modify freeway on and off ramps (CIP 52-640.0)		
CHANGE REASON: Reduce funding		
RAS (TA 7-48)		EST TOTAL COST: \$6,000

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$6,000		\$500	\$1,500	\$2,000	\$1,380	\$620	\$5,750	\$250	
TOTAL	\$6,000		\$500	\$1,500	\$2,000	\$1,380	\$620	\$5,750	\$250	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$13,863		\$11,188		\$2,675			\$13,863		
TOTAL	\$13,863		\$11,188		\$2,675			\$13,863		

**2008 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V07 Capacity Status: NCI RTIP #: 08-13
 TITLE: Biological Mitigation Program Exempt Category: Other - Advance land acquisitions
 DESCRIPTION: Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on TransNet Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects, then the remaining RTP projects in this order
 CHANGE REASON: Reduce funding
 SANDAG ID: 1200200 EST TOTAL COST: \$428,000

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - REMP	\$253,315	\$22,999	\$27,516	\$100,050	\$65,700	\$25,700	\$11,350	\$3,000	\$179,450	\$70,865
TOTAL	\$253,315	\$22,999	\$27,516	\$100,050	\$65,700	\$25,700	\$11,350	\$3,000	\$179,450	\$70,865

* Project completion outside of programming cycle

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - REMP	\$324,964	\$21,964	\$100,000	\$100,000	\$66,000	\$26,000	\$11,000	\$12,600	\$144,900	\$167,464
TOTAL	\$324,964	\$21,964	\$100,000	\$100,000	\$66,000	\$26,000	\$11,000	\$12,600	\$144,900	\$167,464

MPO ID: V08 Capacity Status: NCI RTIP #: 08-13
 TITLE: Regional Habitat Conservation Fund Exempt Category: Other - Plantings, landscaping, etc
 DESCRIPTION: Countywide - regional habitat management and monitoring
 CHANGE REASON: Reduce funding
 SANDAG ID: 1200300 EST TOTAL COST: \$48,062

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - REMP	\$21,590	\$1,746	\$1,474	\$4,326	\$4,499	\$4,679	\$4,866	\$21,590		
TOTAL	\$21,590	\$1,746	\$1,474	\$4,326	\$4,499	\$4,679	\$4,866	\$21,590		

* Project completion outside of programming cycle

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - REMP	\$26,976	\$1,678	\$6,928	\$4,326	\$4,499	\$4,679	\$4,866	\$26,976		
TOTAL	\$26,976	\$1,678	\$6,928	\$4,326	\$4,499	\$4,679	\$4,866	\$26,976		

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Vista, City of

MPO ID: VISTA18		Capacity Status: NCI					RTIP #: 08-13				
TITLE: California Avenue Improvements CIP 8029		Exempt Category: Safety - Safety Improvement Program					(CR)				
DESCRIPTION: West California Ave from N. Santa Fe to W. Los Angeles - Safe Routes to School Project to install curb, gutter, and sidewalk											
CHANGE REASON: Carry over from 06-16											
										EST TOTAL COST:	\$1,844
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$937	\$937						\$46	\$107	\$784	
TransNet - L	\$607	\$607								\$607	
TransNet - L Carry Over	\$300			\$300						\$300	
TOTAL	\$1,844	\$1,544		\$300				\$46	\$107	\$1,691	

MPO ID: VISTA23		Capacity Status: NCI					RTIP #: 08-13				
TITLE: HES Escondido Avenue Medians CIP 8051		Exempt Category: Other - Plantings, landscaping, etc					(Maint)				
DESCRIPTION: Escondido Ave from SR-78 to Crestview - Install landscaped medians on Escondido Avenue											
CHANGE REASON: Carry over from 06-16.1, Increase funding											
										EST TOTAL COST:	\$925
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$655	\$655						\$48		\$607	
TransNet - L Carry Over	\$270			\$270						\$270	
TOTAL	\$925	\$655		\$270				\$48		\$877	

MPO ID: VISTA28		Capacity Status: NCI					RTIP #: 08-13				
TITLE: Thibodo Road Curb and Landscaping CIP 8151		Exempt Category: Other - Plantings, landscaping, etc					(Maint)				
DESCRIPTION: Thibodo Rd from Mar Vista Dr to 1800 Thibodo Rd - Install curb and gutter and landscaping along the north side of Thibodo Road from Mar Vista Drive to the existing street improvements at 1800 Thibodo Road											
CHANGE REASON: Increase funding											
										EST TOTAL COST:	\$350
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L	\$200		\$200					\$40		\$160	
TransNet - LSI	\$150		\$150							\$150	
TOTAL	\$350		\$350					\$40		\$310	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$200		\$200					\$40		\$160
TOTAL	\$200		\$200					\$40		\$160

2008 Regional Transportation Improvement Program

Amendment No. 13

San Diego Region (in \$000s)

Vista, City of

MPO ID: VISTA30 Capacity Status: NCI RTIP #: 08-13
 TITLE: Street Rehabilitation and Maintenance Annual Exempt Category: Safety - Pavement resurfacing and/or (Maint)
 Project 07/08, CIP 8154 rehabilitation
 DESCRIPTION: S. Melrose Dr. from South City Limit to W. Vista Way; N. Melrose Dr. from Copper to North City Limit;
 Bobier Dr. from West City Limit to Lynette Circle; North Dr. from West City Limit to Melrose Dr.; and N.
 Santa Fe Ave from Osborne to Bobier. - FY2006/07 and FY2007/08, repair/rehabilitate distressed
 pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$5,943

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,016	\$2,725	\$291					\$300		\$2,716
TransNet - L	\$1,242		\$1,242							\$1,242
TransNet - L Carry Over	\$228		\$228							\$228
TransNet - LSI	\$1,457		\$1,457							\$1,457
TOTAL	\$5,943	\$2,725	\$3,218					\$300		\$5,643

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,016	\$2,725	\$291					\$300		\$2,716
TransNet - L	\$1,242		\$1,242							\$1,242
TransNet - L Carry Over	\$228		\$228							\$228
TOTAL	\$4,486	\$2,725	\$1,761					\$300		\$4,186

MPO ID: VISTA32 Capacity Status: NCI RTIP #: 08-13
 TITLE: Signal - E. Vista Way at Oak Drive CIP 8127 Exempt Category: Other - Traffic signal synchronization projects (CR)
 DESCRIPTION: E. Vista Way from Oak Dr to E. Vista Way - Install new traffic signal, curb and gutter, and ADA
 improvements at the intersection of E. Vista Way at Oak Drive.
 CHANGE REASON: Carry over from 06-16
 EST TOTAL COST: \$245

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$71	\$71								\$71
TransNet - L Carry Over	\$174			\$174						\$174
TOTAL	\$245	\$71		\$174						\$245

MPO ID: VISTA33 Capacity Status: NCI RTIP #: 08-13
 TITLE: Signal - N. Santa Fe at East Drive CIP 8128 Exempt Category: Other - Traffic signal synchronization projects (CR)
 DESCRIPTION: N. Santa Fe from East Dr to N. Santa Fe - Install a new traffic signal and ADA improvements at N. Santa
 Fe and East Drive.
 CHANGE REASON: Carry over from 06-16
 EST TOTAL COST: \$215

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$25	\$25								\$25
TransNet - L Carry Over	\$190			\$190						\$190
TOTAL	\$215	\$25		\$190						\$215

**2008 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

RTIP Fund Types

AC	=	Advanced Construction
ARRA	=	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIA	=	Bureau of Indian Affairs
BIP	=	Border Infrastructure Program (Federal under SAFETEA-LU)
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal under TEA-21)
CMAQ	=	Congestion Mitigation and Air Quality (Federal formula)
CMIA	=	Corrdior Mobility Improvement Account (Prop. 1B state bond)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal discretionary)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State legislation)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES	=	Hazard Elimination System (Federal administered by Caltrans)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal discretionary)
HRCSA	=	Highway-Railroad Crossing Safety Account (Prop. 1B state bond)
HSIP	=	Highway Safety Improvement Program (State administered by Caltrans)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - same as CBI)
NHS	=	National Highway System
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
PTMISE	=	Public Transportation Modernization, Improvement, and Service Enhancement (Prop. 1B state bond)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
SRTS	=	Safe Routes to School (Federal program administered by Caltrans)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program

**2008 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Formula program)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program (Discretionary)
Section 5310	=	Federal Transit Administration Elderly & Disabled Program (Discretionary allocated by CTC)
Section 5311	=	Federal Transit Administration Rural Program (Formula and Discretionary)
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute (Discretionary)
Section 5317 (NF)	=	Federal Transit Administration New Freedom
TCIF	=	Trade Corridor Improvement Fund (Prop. 1B state bond)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA/TE	=	Transportation Enhancement Activities Program (Federal)
TLSP	=	Traffic Light Synchronization Program (Prop. 1B state bond)
TSGP	=	Transit Security Grant Program (Federal Homeland Security Office)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-ADA	=	Prop. A Local Transportation Sales Tax - compliance with federal Americans with Disabilities Act (Local)
TransNet-B	=	Prop. A Local Transportation Sales Tax - Bike (Local)
TransNet-BNSP	=	Prop. A Local Transportation Sales Tax extension - Bicycle and Neighborhood Safety Program (Local)
TransNet-BRT/Ops	=	Prop. A Local Transportation Sales Tax extension- Bus Rapid Transit/New Service (Local)
TransNet-Border	=	Prop. A Local Transportation Sales Tax extension - Border, part of Major Corridor (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax extension - Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax extension - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax extension - Regional Environmental Mitigation (Local)
TransNet-S&D	=	Prop. A Local Transportation Sales Tax - Senior/Disabled (Local)
TransNet-SS	=	Prop. A Extension Local Transportation Sales Tax extension - Senior Services (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax extension - Transit System Improvements (Local)

6/5/09

San Diego Association of Governments
 SHOPP Lump Sum by Category and Fund Type
 Dollars x \$1000

46A

2008

San Diego County	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$27423		\$5,618	\$15,995		\$5,810		\$6,856	\$340	\$20,227
TOTAL	\$27423		\$5,618	\$15,995		\$5,810		\$6,856	\$340	\$20,227
SHOPP - Collision Reduction										
Surface Transportation Program	\$49965		\$15,991	\$1,750	\$19,841	\$12,383		\$10,468	\$460	\$39,037
TOTAL	\$49965		\$15,991	\$1,750	\$19,841	\$12,383		\$10,468	\$460	\$39,037
SHOPP - Mandates										
National Hwy System	\$70928		\$1,437	\$11,679	\$25,992	\$31,820		\$17,301	\$50	\$53,577
TOTAL	\$70928		\$1,437	\$11,679	\$25,992	\$31,820		\$17,301	\$50	\$53,577
SHOPP - Mobility										
ARRA - SHOPP	\$19702							\$5,289	\$413	\$14,000
National Hwy System	48721	34,318	26,662	1,086	11,156	23,332	2,161	18,935	315	32,905
SHOPP Augmentation	8350		8,350					1,850		6,500
TOTAL	80207	34,318	54,714		11,156	23,332	2,161	26,074	728	53,405
SHOPP - Roadside Preservation										
National Hwy System	57,071		9,134					5,863		13,595
TOTAL	\$19458		\$2,824	\$16,634				\$5,863		\$13,595
SHOPP - Roadway Preservation										
National Hwy System	\$60286				\$17,418	\$42,868		\$9,146	\$465	\$50,675
TOTAL	\$60286				\$17,418	\$42,868		\$9,146	\$465	\$50,675
County TOTAL	\$308,267		\$80,584	\$46,058	\$86,583	\$95,042		\$75,708	\$2,043	\$230,516

46A

8/9 AMBER \$400K + CT MINOR \$686 = 1,086.
 12/13 LONG LEAD \$5,600, MOVED TO PRIOR

ADD NEW PROJECT 06381 (FY 12)

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON		
SHOPP - Mobility											
<i>CAL78A</i>	11000000458	SD	11	08164	805	In Chula Vista, from north of H Street to north of Route 54; also on Route 54 (PM 1.6/2.5). Construct two southbound auxiliary lanes.	<i>8/9</i> \$5,289	\$413	\$14,000	ARRA	STAND ALONE
<i>CAL90</i>	11000000173	SD	11	06380	8	In El Cajon, from Second Street to Greenfield Drive. Construct auxiliary lane eastbound and remove pedestrian overcrossing bridge.	<i>8/9</i> \$11,347	\$315	\$15,000		STAND ALONE
<i>NEW</i>	11000000563	SD	11	06381	8	In El Cajon, from Second Street to Greenfield Drive. Required landscaping and irrigation system mitigation for PPNO: 0187P.	<i>11/12</i> \$544		\$1,617		
	11000000467	SD	11	28930	5	In San Diego County, at various locations from Birmingham Drive to Vandegrift Boulevard. Install ramp metering. (Prop 1B Bond Funded Project)	<i>8/9</i> \$1,850		\$6,500		
<i>CAL75</i>	11000000174	SD	11	06500	5	In San Diego, from Genesee Avenue to south of Sorrento Valley Overhead. Construct southbound auxiliary lane. (Locals also contributing and additional \$4.083 million.)	<i>10/11</i> \$4,259		\$7,917		STAND ALONE
	11000000511	SD	11	26930	56	In San Diego County, from Route 5 to Route 15; also on Route 5 from Route 56 to 2.5 miles south of Route 56. Install Ramp Meters, CCTVs, Loops, CMS and other TSM equipment.	<i>10/11</i> \$2,785		\$8,371		
County Total							\$26,074	\$728	\$53,405		

5179 ~~5~~ *16488 = 21667*
+ 1,086
+ 34,318

57,071

STAND ALONES (Remove from SHOPP Totals)

EA	FY	PE	RW	CON	
08164	<i>8/9</i>	5,289	413	14,000	19,702 CAL78A
06380	<i>10/11</i>	11,347	315	15,000	26,662 CAL 90 not 55
06500	<i>10/11</i>	4,259	0	7,917	12,176 CAL75
		20,895	728	36,917	58,540 Total removed projects.

Not Part of SHOPP Roll-up. Need to be included in the RTIP

EA	FY	PE	RW	CON	
28640	<i>8/9</i>			400	400 AMBER Plan
28640	<i>8/9</i>	686			686 CT Minor Program
		686	0	400	1,086
Add Prior					34,318
					35,404 Total added.

Note: Long Lead 5,600 moved to prior in Amd #4.

San Diego Association of Governments
 SHOPP Lump Sum by Category and Fund Type
 Dollars x \$1000

2008

46D TOTALS

	TOTAL	<u>PRIOR</u>	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
San Diego County										
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	33,823		\$5,618 ✓	\$15,995 ✓		\$5,810 ✓		\$6,856	\$340	\$20,227
46D										
TOTAL	327423	6410	\$5,618	\$15,995		\$5,810		\$6,856	\$340	\$20,227
SHOPP - Collision Reduction										
Surface Transportation Program	\$49965		\$15,991	\$1,750	\$19,841	\$12,383		\$10,468	\$460	\$39,037
TOTAL	\$49965		\$15,991	\$1,750	\$19,841	\$12,383		\$10,468	\$460	\$39,037
SHOPP - Mandates										
National Hwy System	\$70928		\$1,437	\$11,679	\$25,992	\$31,820		\$17,301	\$50	\$53,577
TOTAL	\$70928		\$1,437	\$11,679	\$25,992	\$31,820		\$17,301	\$50	\$53,577
SHOPP - Mobility										
ARRA - SHOPP	\$19702		\$19,702					\$5,289	\$413	\$14,000
National Hwy System	\$52155		\$26,662		\$23,332	\$2,161		\$18,935	\$315	\$32,905
SHOPP Augmentation	\$8350		\$8,350					\$1,850		\$6,500
TOTAL	\$80207		\$54,714		\$23,332	\$2,161		\$26,074	\$728	\$53,405
SHOPP - Roadside Preservation										
National Hwy System	\$19458		\$2,824	\$16,634				\$5,863		\$13,595
TOTAL	\$19458		\$2,824	\$16,634				\$5,863		\$13,595
SHOPP - Roadway Preservation										
National Hwy System	\$60286				\$17,418	\$42,868		\$9,146	\$465	\$50,675
TOTAL	\$60286				\$17,418	\$42,868		\$9,146	\$465	\$50,675
County TOTAL	\$308,267		\$80,584	\$46,058	\$86,583	\$95,042		\$75,708	\$2,043	\$230,516

San Diego Association of Governments
 SHOPP Lump Sum by Category and Fund Type
 Dollars x \$1000

2008

46D

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	11000000505	SD	11	29030	5	In the city of San Diego and National City, at various bridge locations; also on Routes 75 and 805. Seismic retrofit - hinge restrainers.	11/12 \$1,312		\$4,498
	11000000388	SD	11	27340	76	Near Oceanside, at Pala Creek Bridge #57-0072. Replace bridge (scour).	9/10 \$3,235	\$340	\$6,548
AMO 2	11000000547	SD	11	29110	5	In the city of San Diego, from south of Sixth Avenue to south of Route 8. Rehabilitate bridge decks.	8/9 \$480		\$3,300
NEW	11000000565	SD	11	2M020	VAR	In San Diego County, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	9/10 \$662		\$2,064
	11000000566	SD	11	2M030	VAR	In San Diego County, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	9/10 \$862		\$2,284
AMO 2	11000000548	SD	11	29140	15	In the city of San Diego, from Market Street to Murphy Creek Bridge. Rehabilitate bridge decks.	8/9 \$305		\$1,533

County Total \$6,856 \$340 \$20,227 = 27,423

6/3/09

San Diego Association of Governments
 SHOPP Lump Sum by Category and Fund Type
 Dollars x \$1000

2008

46I TOTALS

San Diego County

	TOTAL	<u>PRIOR</u>	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$27423		\$5,618	\$15,995		\$5,810		\$6,856	\$340	\$20,227
TOTAL	\$27423		\$5,618	\$15,995		\$5,810		\$6,856	\$340	\$20,227
SHOPP - Collision Reduction										
Surface Transportation Program	\$49965		\$15,991	\$1,750	\$19,841	\$12,383		\$10,468	\$460	\$39,037
TOTAL	\$49965		\$15,991	\$1,750	\$19,841	\$12,383		\$10,468	\$460	\$39,037
SHOPP - Mandates										
National Hwy System	75570 \$70928		\$1,437	\$11,679	\$25,992	\$31,820		\$17,301	\$50	\$53,577
TOTAL	\$70928 46I		\$1,437 ✓	\$11,679 ✓	\$25,992 ✓	\$31,820 ✓		\$17,301	\$50	\$53,577
SHOPP - Mobility										
ARRA - SHOPP	\$19702		\$19,702					\$5,289	\$413	\$14,000
National Hwy System	\$52155		\$26,662		\$23,332	\$2,161		\$18,935	\$315	\$32,905
SHOPP Augmentation	\$8350		\$8,350					\$1,850		\$6,500
TOTAL	\$80207		\$54,714		\$23,332	\$2,161		\$26,074	\$728	\$53,405
SHOPP - Roadside Preservation										
National Hwy System	\$19458		\$2,824	\$16,634				\$5,863		\$13,595
TOTAL	\$19458		\$2,824	\$16,634				\$5,863		\$13,595
SHOPP - Roadway Preservation										
National Hwy System	\$60286				\$17,418	\$42,868		\$9,146	\$465	\$50,675
TOTAL	\$60286				\$17,418	\$42,868		\$9,146	\$465	\$50,675
County TOTAL	\$308,267		\$80,584	\$46,058	\$86,583	\$95,042		\$75,708	\$2,043	\$230,516

6/3/09

San Diego Association of Governments
 SHOPP Lump Sum by Category and Fund Type
 Dollars x \$1000

CAL 46I

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	11000000479	SD	11	28340	5	In San Diego County, at various locations. Upgrade pedestrian curb ramps and sidewalks.	9/10 \$1,377		\$3,150
	11000000407	SD	11	28230	5	In Mission Valley, at Lake Jennings Park Road and Sea World Drive. Retrofit extended detention basins.	11/12 \$2,126		\$1,241
	11000000409	SD	11	28220	15	In San Diego County, at Rainbow Creek Nutrients TMDL. Construct infiltration devices and bioswales.	10/11 \$1,341		\$3,935
	11000000410	SD	11	28210	VAR	In San Diego County, at various locations. Construct slope stabilization and revegetate slopes.	10/11 \$775		\$2,364
	11000000411	SD	11	28240	VAR	In San Diego County, at Chollas Creek Metals TMDL. Construct sand filters and infiltration devices Phase 1 of 4.	10/11 \$2,356		\$14,418
	11000000412	SD	11	28250	VAR	In San Diego County, at Chollas Creek Metals TMDL. Construct sand filters and infiltration devices Phase 2 of 4.	11/12 \$4,491		\$15,139
AMD #10	11000000550	SD	11	29670	75	In the cities of San Diego and Imperial Beach, from Saturn Blvd. to 13th Street; also at 9th Street (PM 10.6). Modify pedestrian curb ramps and sidewalks.	9/10 \$499	\$50	\$450
	11000000503	SD	11	29240	5	In Encinitas, at Mackinnon Avenue; also in the city of San Diego on Route 805 from 0.4 mile south of Murray Ridge Road (PM 18.5/18.9). Slope erosion repair.	9/10 \$670		\$1,699
	11000000504	SD	11	29190	15	In San Diego County, north of Aero Drive; also on Route 163 (PM 0.5/0.9) and at various locations Route 805. Slope erosion repair.	9/10 \$1,087		\$2,697
	11000000502	SD	11	29230	805	In the city of San Diego, from San Ysidro light rail transit underpass to Beyer Blvd; also from 0.4 mile south of Palm Avenue to Palm Avenue (PM 2.5/2.9). Slope erosion repair.	11/12 \$577		\$1,620
	11000000480	SD	11	28150		In Boulevard near the Campo Indian Reservation, at Boulevard Maintenance Station. Remediate hydrocarbon contamination (L5703)	8/9 \$214		\$573
	11000000516	SD	11	28160		In El Cajon, at Bostonia maintenance station (5702). Remediation of hydrocarbon contamination.	8/9 \$150		\$500
NEW AMD 13	11000000408	SD	11	26041	8	Near Pine Valley, from Route 79 to 1.6 miles east of Route 79. Construct drainage improvements.	11/12 \$1,398		\$5,228
	11000000567	SD	11	26042	8	Near Alpine, at Route 79. Construct drainage improvements.	10/11 \$240		\$563
County Total							\$17,301	\$50	\$53,577

PROJECT 26040 SPLIT INTO 26041 AND 26042.

Job Access Reverse Commute (JARC) Lump Sum List (SAN97) for Amendment No. 13

<u>MPO ID</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Lead Agency</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
SAN98	Comlink Transportation	Provide shuttle service fro low-income individuals	All Congregations	\$0	\$120,000	\$0	\$0	\$0
SAN99	Employment Transportation for Refugees	Increased access to existing transit systems to newly arrived refugees	International Rescue Committee	\$0	\$120,202	\$0	\$0	\$0
SAN100	Mobility Management for Adults with Disabilities	Mobility Management Training for Disabled	St. Madeline Sophie's Center	\$0	\$465,041	\$0	\$0	\$0
SAN101	Casa Raphael services	Provide residential substance abuse treatment program	Alpha Project	\$0	\$207,296	\$0	\$0	\$0
TOTAL				\$0	\$912,539	\$0	\$0	\$0

New Freedom Lump Sum List (SAN58) for Amendment No. 13

<u>MPO ID</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Lead Agency</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
LAM27	Rides4Neighbors	Volunteer Driver Transportation Service - develop, coordinate, and implement new service provide assistance for essential medial shopping needs	City of La Mesa	\$333,439	\$180,439	\$180,439	\$0	\$0
O19	Oceanside Senior Shuttle Program	door-to-door transportation service to seniors over 65 years of age living within Oceanside	City of Oceanside	\$50,000	\$0	\$0	\$0	\$0
SAN60	New Freedom Program for FY 2007	five planning activities in preparation for implementing centrally dispatched coordinated transportation system	FACT	\$0	\$0	\$0	\$0	\$0
SAN61	New Freedom Program for FY 2007	Volunteer Driver Program - provide transportation assistance to seniors with disabilities	City of Oceanside	\$0	\$0	\$0	\$0	\$0
SAN62	Van purchase	Purchase and operate a van to transport resi	Senior Community Center	\$0	\$0	\$0	\$0	\$0
SAN70	Volunteer Driver Transportation/Rides and Smiles	volunteer driver program that offers person transportation to seniors and disabled	Jewish Family Services	\$150,049	\$95,586	\$99,204	\$0	\$0
SAN71	Mobility Management Center	Develop a centralized ride scheduling center	FACT	\$973,395	\$0	\$0	\$0	\$0
SAN72	Community Linkage Transportation	Prurchase vehicle with lift capability	Community Linkage Transportation	\$0	\$0	\$0	\$0	\$0
SAN82	Accessible Tourism Transportation Infomration Network	promote, enhance and faciliate access services for older adults, veterms with disabilities, etc.	Accessible San Diego	\$166,200	\$0	\$0	\$0	\$0
SAN83	Accessible Van Purchase	Purchase accessible vans for students with mobility disabilities	Southwest Community College District	\$50,000	\$0	\$0	\$0	\$0
TOTAL				\$1,723,083	\$276,025	\$279,643	\$0	\$0

Non-Motorized Project Lump Sum List (SAN21) for Amendment No. 13

MPO ID	Project Title	Project Description	Lead Agency	2009	2010	2011	2012	2013
CAL92	Border Bicycle Parking	bicycle parking	Caltrans	\$0	\$0	\$0	\$0	\$0
CB14	Pedestrian Master Plan	in Carlsbad, prepare a citywide Pedestrian Master Plan	Carlsbad, City of	\$150,000	\$0	\$0	\$0	\$0
CB15	Carlsbad Bicycle Master Plan	in Carlsbad, prepare a Carlsbad Bicycle Master Plan	Carlsbad, City of	\$0	\$0	\$0	\$0	\$0
CB29	Pedestrian Signals - Carlsbad	Installation of audible pedestrain signals and count-down pedestrian signals	Carlsbad, City of	\$0	\$150,660	\$0	\$0	\$0
CHV25	Fourth Avenue Sidewalk Improvements	New curb, gutter and sidewalk to be constructed on Fourth Ave. between L Street and Orange Avenue.	Chula Vista, City of	\$235,000	\$0	\$0	\$0	\$0
CHV27	Bay Blvd. E St. to F St	bike path improvements	Chula Vista, City of	\$0	\$0	\$0	\$0	\$0
CHV38	12 Schools Pedestrian Improvements	Upgrading of pedestrian crossing signals at 12 intersections that serve schools in western Chula Vista	Chula Vista, City of	\$35,000	\$0	\$0	\$0	\$0
CHV56	Sidewalk Safety Program	Sidewalk Safety	Chula Vista, City of	\$0	\$116,220	\$0	\$0	\$0
CHV57	BMP - Chula Vista	Bikeway Master Plan Update	Chula Vista, City of	\$0	\$150,000	\$0	\$0	\$0
CNTY31	Olive Vista Dr./Jefferson Rd.	Oak Grove M.S. to Lyons Valley Rd.	San Diego County	\$0	\$0	\$0	\$0	\$0
COR10	BMP-Coronado	Bicycle Master Plan	Coronado, City of	\$0	\$75,000	\$0	\$0	\$0
EL16	Master Bicycle Plan	Bicycle plan	El Cajon, City of	\$0	\$0	\$0	\$0	\$0
ESC20	Escondido Creek Bikeway Ash Street Undercrossing	undercrossing	Escondido, City of	\$0	\$0	\$0	\$0	\$0
ESC21	Bicycle Facilities Master Plan	Bicycle Facilities Master Plan	Escondido, City of	\$0	\$0	\$0	\$0	\$0
ESC32	Escondido Creek Bike Path (ESBP)/Ash Street Undercrossing/ECBP Ltting and Restriping	3 bike projects from FY10 allocation	Escondido, City of	\$0	\$1,138,957	\$0	\$0	\$0
ESC33	West Bernardo Bike Path	West Bernardo Bike Path and Cantilever	Escondido, City of	\$0	\$1,425,000	\$0	\$0	\$0
ESC34	Bike facilities - Escondido	Bike Lockers and Racks	Escondido, City of	\$0	\$14,378	\$0	\$0	\$0
LAM16	University Avenue/Yale Avenue Pedestrian Enhancements	pedestrian enhancements	La Mesa, City of	\$10,400	\$0	\$0	\$0	\$0
LAM29	Spring Street Trolley/La Mesa/El Cajon Intersection Improvement	2 bike projects from FY10 allocations	La Mesa, City of	\$0	\$449,000	\$0	\$0	\$0
LAM30	BMP- La Mesa	Bicycle Facilites Master Plan	La Mesa, City of	\$0	\$75,000	\$0	\$0	\$0
NC06	Bicycle Master Plan	master plan	National City, City of	\$0	\$50,000	\$0	\$0	\$0
NC11	Sweetwater River Bike Path Gap Closure	fr Fy10 allocation	National City, City of	\$0	\$130,000	\$0	\$0	\$0
NCTD115	Transit Center Bike Parking	Transit Center Bike parking	North County Transit District	\$0	\$0	\$0	\$0	\$0

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O16	Oceanside Pedestrian Master Plan	Completion of bicycle master plan	Oceanside, City of	\$0	\$0	\$0	\$0	\$0
SAN50	Regional Bicycle Locker Program	convert mechanical bike locker spaces to electronic, on-demand spaces	San Diego Association of Governments	\$0	\$50,000	\$0	\$0	\$0
SAN81	Bayshore Bikeway - Main to 32nd	final design	San Diego Association of Governments	\$450,000	\$0	\$0	\$0	\$0
SAN93	Bayshore Bikeway Extension	east side of San Diego Bay in Chula Vista, National City and San Diego	San Diego Association of Governments	\$327,000	\$0	\$0	\$0	\$0
SAN102	Bayshore Bikeway Segments 7 & 8	FY10 allocation	San Diego Association of Governments	\$0	\$1,078,000	\$0	\$0	\$0
SAN112	Bike Lockers	Bicycle Locker Wireless Communication	San Diego Association of Governments	\$0	\$50,000	\$0	\$0	\$0
SAN113	Bike Maps	Bicycle Map Printing and Distribution	San Diego Association of Governments	\$0	\$25,000	\$0	\$0	\$0
SB04	Cliff Street Pedestrian/Bicycle Bridge	Construct bicycle and pedestrian bridge over the railroad tracks at Cliff Street, between Highway 101 and N. Cedros Ave.	Solana Beach, City of	\$0	\$0	\$0	\$0	\$0
SD105	Vista Sorrento Parkway Bike Lanes	In San Diego on Vista Sorrento Parkway from Sorrento Valley Blvd to Lusk Blvd - widen roadway to construct retaining wall and add bike lanes LOCATION: San Diego (CIP 58-157.0)	San Diego, City of	\$0	\$0	\$0	\$0	\$0
SD117	Adams Avenue Bikeway	in San Diego, bike lane installation (CIP 58-193.0)	San Diego, City of	\$0	\$0	\$0	\$0	\$0
SD118	Pedestrian Master Plan Phase II & III/Bicycle Master Plan Update	In San Diego, phase 2 and 3 of citywide master plan	San Diego, City of	\$0	\$75,000	\$0	\$0	\$0
SD119	Mira Mesa Boulevard Bikeway	In San Diego on Mira Mesa Boulevard from Parkdale Avenue to Scripps Ranch Boulevard bikeway installation (CIP 58-192.0)	San Diego, City of	\$0	\$0	\$0	\$0	\$0
SD121	Balboa Avenue/Tierrasanta Boulevard Bikeway	In San Diego on Balboa Avenue from Morena to I-15 and on Tierrasanta Boulevard from I-15 to Santo Road bikeway installation. (CIP 58-188.0)	San Diego, City of	\$0	\$0	\$0	\$0	\$0
SD122	SR 56 Bike Path; Interchange at Black Mountain Road	In San Diego along State Route 56 at various locations, including Black Mountain Road, grade separation for path. (CIP 58-171.0)	San Diego, City of	\$1,750,000	\$7,191,432	\$605,168	\$0	\$0

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SD140	University Avenue Bicycle and Pedestrian Safety Improvements	In San Diego on University Avenue from east of Florida St to west side of Mississippi Street, including the intersections of University and Alabama, restripe and provide center refuge area and wider travel lanes for bicycle and pedestrian safety (CIP 58-196.0)	San Diego, City of	\$0	\$0	\$0	\$0	\$0
SD141	Poway Road Bike Lane	In San Diego, install Class I bicycle lane along the south side (CIP 58-089.0)	San Diego, City of	\$1,100,000	\$0	\$0	\$0	\$0
SD142	Kearny Villa Road Bike Lane Improvements	In San Diego on Kearny Villa Road between Miramar Way and State Route 163 (CIP 58-198.0) improvements to bike lanes.	San Diego, City of	\$0	\$0	\$0	\$0	\$0
SD143	Rancho Bernardo Bikeway	In San Diego on West Bernardo Drive from Rancho Bernardo Road to Aguamiel Road, and Bernardo Center Drive from West Bernardo Drive to Rancho Bernardo Road (CIP 58-199.0) install three miles of Class II bikeways on West Bernardo Drive and Bernardo Center Drive.	San Diego, City of	\$0	\$0	\$0	\$0	\$0
SD144	Traffic Safety and Education Program	In San Diego - citywide, conduct safety and education classes specifically tailored for commanders (CHIP 58-201.0)	San Diego, City of	\$0	\$0	\$0	\$0	\$0
SD145	Safety in Traffic Education Program (STEP) I & 2	In San Diego at various locations citywide - development of public education campaign to promote safe use of streets by motorists, pedestrians and bicyclists (CIP 58-202.0)	San Diego, City of	\$0	\$0	\$0	\$0	\$0
SD158	India Street Improvement Study	In San Diego on India Street from Laurel Street to Washington Street (CIP 58-206.0)conduct a feasibility study and preliminary and environmental impact evaluation for providing improved bicycle access on India Street between Laurel Street and Washington Street. This project will determine the needed modifications to a roadway that has heavy bicycle use, heavy auto use, and poor visibility through a lengthy freeway underpass.	San Diego, City of	\$0	\$0	\$0	\$0	\$0
SD159	Bicycle Rings and Racks	In San Diego, install bicycle rings and racks citywide	San Diego, City of	\$0	\$0	\$0	\$0	\$0
SD191	Bike Detection at Signalized Intersection/SR-15 bike path	at 20 locations for detection; final design and environ. for SR-15	San Diego, City of	\$0	\$423,500	\$0	\$0	\$0

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SD192	Ped Master Plan - San Diego City	Pedestrian Master Plan Phase 4	San Diego, City of	\$0	\$150,000	\$0	\$0	\$0
SD193	Pedestrian Improvements - San Diego City	Kelton Rd. Midblock Pedestrian Improvements	San Diego, City of	\$0	\$248,400	\$0	\$0	\$0
SD194	BMP Update - San Diego City	Environmental Documentation and Feasibility Study for Bike Master Plan Update	San Diego, City of	\$0	\$150,000	\$0	\$0	\$0
SD195	Safety Program - San Diego City	Pedestrian and Bicycle Safety Education Program	San Diego, City of	\$0	\$290,000	\$0	\$0	\$0
SM29	Mission Road Sidewalk Improvement	sidewalk	San Marcos, City of	\$0	\$0	\$0	\$0	\$0
SM37	Barham Dr Urban Trail	trail improvement	San Marcos, City of	\$0	\$700,000	\$0	\$0	\$0
SNT13	Carlton Oaks Bike Lanes	Class III bike lanes	Santee, City of	\$0	\$30,200	\$0	\$0	\$0
VISTA36	Inland Rail Trail/Safe Pedestrian Crossing/Boy and Girls Club Sidewalk	3 projects from FY10 allocation	Vista, City of	\$0	\$697,493	\$0	\$0	\$0
TOTAL				\$4,057,400	\$14,933,240	\$605,168	\$0	\$0