



August 4, 2010

Ms. Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Teresa Favila

Dear Ms. Falsetti:

Please accept for your review and approval Administrative Modification #37 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP).

SACOG staff made the requested changes for the attached project using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed change will not impact SACOG's financial constraint or the region's air quality conformity.

This revision is primarily needed to program cost savings in American Recovery and Reinvestment Act (ARRA) funds in order to maximize their usage.

SACOG has one amendment pending federal approval: Amendment #35. Caltrans may approve Administrative Modification #37 out of order if SACOG certifies that such approval would not circumvent the public review process. **SACOG hereby certifies that there are no projects in Administrative Modification #37 that are included in any other amendment that is currently open for public review.**

I would appreciate your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:JLC:pm

Enclosures

cc: Teresa Favila, Caltrans Division of Transportation Programming
Michael Morris, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

S:\Projects 10-11\0402 Fed State Prog\MTP Amend #37 .8-4-10

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

**Administrative Modification #37 to the 2009/12 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Bicycle/Pedestrian Projects Grouped Projects	VAR30000	\$268,849,739	\$268,782,923	(\$66,816)	0%	Transfer \$42,699 ARRA funding to YOL19270 from SAC24414 and advance RSTP funds for YOL16280.
	Non-Construction Activities Grouped Projects	VAR53000	\$99,909,489	\$99,909,489	\$0	0%	Move funds from PE to CON.
	Pavement Rehabilitation Grouped Projects	VAR42000	\$1,031,938,278	\$1,031,657,064	(\$281,214)	0%	Reduce and revise funding on SHOPP project. Reduce ARRA STP and transfer funds to SAC24414 and YOL19270. Funds are actually ARRA TE. Also, transfer \$27,622 ARRA RSTP from SAC24414.
	Transportation Enhancements Grouped Projects	VAR55000	\$150,423,045	\$150,422,045	(\$1,000)	0%	Advance RSTP on North Beale project to FFY 2010.
Placer County Transportation Planning Agency	I-80/SR65 Interchange Improvements	PLA25440	\$30,000,000	\$30,000,000	\$0	0%	Revise to reflect toll credits for PA&ED. -JL 8/4/10
City of Sacramento Dept of Transportation	Railyards Access Improvements	SAC23520	\$11,225,000	\$11,350,000	\$125,000	1%	Moved federal funding from ROW to CON. ROW land was dedicated by developer, valued at \$333,000.
City of Sacramento Dept of Transportation	Sacramento Intermodal Transportation Facility - Phase 2	SAC20350	\$25,101,540	\$25,663,140	\$561,600	2%	Add \$561,600 in earmark to PE.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Sacramento Dept of Transportation	Sacramento Intermodal Transportation Facility - Phase 1	SAC24414	\$88,386,031	\$88,763,641	\$377,610	0%	Program \$404,055 ARRA TE savings from other projects (Caltrans determined SACOG has \$446,754 total ARRA TE savings from other projects. This project is receiving \$404,055 and YOL19270 is receiving \$42,649) Transfer \$26,445 ARRA RSTP to SAC24320. SACOG is redirecting this ARRA RSTP savings which originally came from YUB16001. -JL 8/5/10
			\$1,705,833,122	\$1,706,548,302	\$715,180		

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

SACOG ID **VAR30000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title

Bicycle/Pedestrian Projects Grouped Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,950,800	\$4,071,259	\$48,546,562	\$69,568,621
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account		\$136,842	\$1,638,211	\$1,775,053
2009	Congestion Mitigation and Air Quality	\$466,059	\$381,000	\$2,304,594	\$3,151,653
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee			\$350,000	\$350,000
2009	Local Agency Funds	\$546,612	\$374,329	\$761,362	\$1,682,303
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$4,915,518	\$4,915,518
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$260,000	\$1,410,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$88,500			\$88,500
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000		\$666,911	\$791,911
2009	State Bond - Local Streets and Roads			\$599,339	\$599,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$650,000	\$650,000
2010	Congestion Mitigation and Air Quality	\$1,561,448		\$7,993,172	\$9,554,620
2010	Demo - Annual Appropriations Act	\$200,000			\$200,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost	\$316,500		\$5,000	\$321,500
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee	\$382,000			\$382,000
2010	Local Agency Funds	\$6,472,527	\$544,970	\$1,269,730	\$8,287,227
2010	Local Matching Funds	\$22,158			\$22,158
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash		\$175,000	\$515,000	\$690,000
2010	Redevelopment Funds	\$300,000		\$176,737	\$476,737
2010	Regional Surface Transportation Program	\$380,478	\$330,113	\$3,479,000	\$4,189,591
2010	Regional Surface Transportation Program Exchange	\$10,000		\$60,000	\$70,000
2010	Road Fund			\$337,477	\$337,477
2010	Sacramento County Measure A Sales Tax	\$290,000	\$17,000	\$2,164,954	\$2,471,954
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,148,955	\$1,281,955
2010	Safe Routes to School (SR2S)	\$98,900	\$19,800	\$679,860	\$798,560

Sacramento Area Council of Governments

Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

2010	State Bond - Local Streets and Roads	\$5,000		\$348,433	\$353,433
2010	Transportation Development Act	\$67,129	\$490,000	\$39,651	\$596,780
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$793,680	\$100,000	\$10,632,026	\$11,525,706
2011	Local - Developer - Direct Cost		\$422,000		\$422,000
2011	Local - Developer - General Mitigation Fee			\$10,000	\$10,000
2011	Local - Developer - Transportation Improvement Fee	\$180,000	\$30,000		\$210,000
2011	Local Agency Funds	\$451,850	\$2,250,000	\$12,130,067	\$14,831,917
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$90,251		\$885,300	\$975,551
2011	RIP - State Cash	\$9,750		\$114,700	\$124,450
2011	Redevelopment Funds	\$600,000			\$600,000
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Regional Surface Transportation Program Exchange			\$552,500	\$552,500
2011	Sacramento County Measure A Sales Tax	\$25,000		\$250,000	\$275,000
2011	Safe Routes to School (SR2S)		\$50,000	\$1,631,300	\$1,681,300
2011	Transportation Development Act			\$598,021	\$598,021
2012	Congestion Mitigation and Air Quality	\$588,037	\$39,835	\$2,936,238	\$3,564,110
2012	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2012	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2012	Local Agency Funds	\$1,311,189	\$257,165	\$3,212,164	\$4,780,518
2012	Local Matching Funds		\$10,000	\$289,807	\$299,807
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	State Bond - Local Streets and Roads			\$36,000	\$36,000
2012	Transportation Development Act			\$160,791	\$160,791
>12		\$1,108,100	\$1,532,274	\$89,113,827	\$91,754,201
		\$35,377,141	\$13,600,408	\$219,805,374	\$268,782,923

Includes 125 Projects

Total Cost

\$268,782,923

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR30000 **n/a** **n/a**

Project Title
Bicycle/Pedestrian Projects Grouped Projects

Project Description
At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,950,800	\$4,071,259	\$48,546,562	\$69,568,621
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account		\$136,842	\$1,638,211	\$1,775,053
2009	Congestion Mitigation and Air Quality	\$466,059	\$381,000	\$2,304,594	\$3,151,653
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee			\$350,000	\$350,000
2009	Local Agency Funds	\$546,612	\$374,329	\$761,362	\$1,682,303
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$4,916,685	\$4,916,685
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$260,000	\$1,410,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$88,500			\$88,500
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000		\$666,911	\$791,911
2009	State Bond - Local Streets and Roads			\$599,339	\$599,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$607,301	\$607,301
2010	Congestion Mitigation and Air Quality	\$1,561,448		\$7,993,172	\$9,554,620
2010	Demo - Annual Appropriations Act	\$200,000			\$200,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost	\$316,500		\$5,000	\$321,500
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee	\$382,000			\$382,000
2010	Local Agency Funds	\$6,423,232	\$502,200	\$1,378,078	\$8,303,510
2010	Local Matching Funds	\$22,158			\$22,158
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash		\$175,000	\$515,000	\$690,000
2010	Redevelopment Funds	\$300,000		\$176,737	\$476,737
2010	Regional Surface Transportation Program			\$3,479,000	\$3,479,000
2010	Regional Surface Transportation Program Exchange	\$10,000		\$60,000	\$70,000
2010	Road Fund			\$337,477	\$337,477
2010	Sacramento County Measure A Sales Tax	\$290,000	\$17,000	\$2,164,954	\$2,471,954
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,148,955	\$1,281,955

Sacramento Area Council of Governments

Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

2010	Safe Routes to School (SR2S)	\$98,900	\$19,800	\$679,860	\$798,560
2010	State Bond - Local Streets and Roads	\$5,000		\$348,433	\$353,433
2010	Transportation Development Act	\$67,129	\$490,000	\$39,651	\$596,780
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$793,680	\$100,000	\$10,632,026	\$11,525,706
2011	Local - Developer - Direct Cost		\$422,000		\$422,000
2011	Local - Developer - General Mitigation Fee			\$10,000	\$10,000
2011	Local - Developer - Transportation Improvement Fee	\$180,000	\$30,000		\$210,000
2011	Local Agency Funds	\$451,850	\$2,250,000	\$12,130,067	\$14,831,917
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$90,251		\$885,300	\$975,551
2011	RIP - State Cash	\$9,750		\$114,700	\$124,450
2011	Redevelopment Funds	\$600,000			\$600,000
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Regional Surface Transportation Program Exchange			\$552,500	\$552,500
2011	Sacramento County Measure A Sales Tax	\$25,000		\$250,000	\$275,000
2011	Safe Routes to School (SR2S)		\$50,000	\$1,631,300	\$1,681,300
2011	Transportation Development Act			\$598,021	\$598,021
2012	Congestion Mitigation and Air Quality	\$588,037	\$39,835	\$2,936,238	\$3,564,110
2012	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2012	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2012	Local Agency Funds	\$1,311,189	\$257,165	\$3,212,164	\$4,780,518
2012	Local Matching Funds		\$10,000	\$289,807	\$299,807
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	State Bond - Local Streets and Roads			\$36,000	\$36,000
2012	Transportation Development Act			\$160,791	\$160,791
>12		\$1,537,873	\$1,905,157	\$89,113,827	\$92,556,857
		\$35,377,141	\$13,600,408	\$219,872,190	\$268,849,739

Includes 125 Projects

Total Cost

\$268,849,739

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

SACOG ID **VAR53000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR53000 n/a n/a

Project Title
Non-Construction Activities Grouped Projects

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$19,202,207		\$13,367,528	\$32,569,735
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$4,445,128	\$4,445,128
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - General Mitigation Fee	\$1,100,000			\$1,100,000
2009	Local - Developer - Transportation Improvement Fee	\$185,500	\$400		\$185,900
2009	Local Agency Funds	\$543,000		\$2,602,068	\$3,145,068
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$209,000	\$209,000
2009	Sacramento County Measure A Sales Tax	\$10,000			\$10,000
2009	Sacramento Housing and Redevelopment Authority	\$65,000			\$65,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$899,770	\$899,770
2009	Transportation Development Act			\$42,078	\$42,078
2010	Congestion Mitigation and Air Quality			\$4,329,601	\$4,329,601
2010	Local - Developer - Transportation Improvement Fee	\$202,000	\$1,500,000		\$1,702,000
2010	Local Agency Funds			\$610,946	\$610,946
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
2010	Sacramento Housing and Redevelopment Authority	\$451,000			\$451,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	Congestion Mitigation and Air Quality			\$601,212	\$601,212
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds	\$136,200	\$400,000	\$1,802,583	\$2,338,783
2011	RIP - State Cash			\$791,000	\$791,000
2011	Sacramento Housing and Redevelopment Authority	\$475,000			\$475,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Congestion Mitigation and Air Quality			\$9,851,000	\$9,851,000
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	Local Agency Funds	\$200,000		\$798,006	\$998,006
2012	Local Transportation Fund			\$3,231,000	\$3,231,000
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program	\$1,000,000		\$969,353	\$1,969,353
2012	Transportation Development Act			\$46,558	\$46,558
>12		\$118,100		\$13,599,218	\$13,717,318

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

\$25,219,463 \$2,900,400 \$71,789,626 \$99,909,489

Includes 44 Projects

Total Cost

\$99,909,489

**Exempt
Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR53000 n/a n/a

Project Title
Non-Construction Activities Grouped Projects

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$19,202,207		\$13,367,528	\$32,569,735
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$4,445,128	\$4,445,128
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - General Mitigation Fee	\$1,100,000			\$1,100,000
2009	Local - Developer - Transportation Improvement Fee	\$185,500	\$400		\$185,900
2009	Local Agency Funds	\$543,000		\$2,602,068	\$3,145,068
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$209,000	\$209,000
2009	Sacramento County Measure A Sales Tax	\$10,000			\$10,000
2009	Sacramento Housing and Redevelopment Authority	\$65,000			\$65,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$899,770	\$899,770
2009	Transportation Development Act			\$42,078	\$42,078
2010	Congestion Mitigation and Air Quality			\$4,329,601	\$4,329,601
2010	Local - Developer - Transportation Improvement Fee	\$202,000	\$1,500,000		\$1,702,000
2010	Local Agency Funds			\$610,946	\$610,946
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
2010	Sacramento Housing and Redevelopment Authority	\$451,000			\$451,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	Congestion Mitigation and Air Quality			\$601,212	\$601,212
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds	\$136,200	\$400,000	\$1,802,583	\$2,338,783
2011	RIP - State Cash			\$791,000	\$791,000
2011	Sacramento Housing and Redevelopment Authority	\$475,000			\$475,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Congestion Mitigation and Air Quality			\$9,851,000	\$9,851,000
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	Local Agency Funds	\$290,000		\$708,006	\$998,006
2012	Local Transportation Fund			\$3,231,000	\$3,231,000
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program	\$1,300,000		\$669,353	\$1,969,353
2012	Transportation Development Act			\$46,558	\$46,558

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

	>12	\$118,100	\$13,599,218	\$13,717,318
		\$25,609,463	\$2,900,400	\$71,399,626
Includes 44 Projects	Total Cost	\$99,909,489	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions	

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR42000 **n/a** **n/a**

Project Title
Pavement Rehabilitation Grouped Projects

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,891,252	\$4,233,000	\$315,183,885	\$359,308,137
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$5,713,770	\$5,768,770
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$41,854,164	\$41,854,164
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$613,752	\$613,752
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$14,601,195	\$15,513,977
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$112,697,805	\$119,743,023
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$1,185,000		\$1,057,488	\$2,242,488
2010	Local Transportation Fund			\$79,811	\$79,811
2010	Other Fed - ARRA-RSTP			\$6,401,728	\$6,401,728
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$3,456,961	\$3,456,961
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,387,641	\$70,882	\$29,547,982	\$31,006,505
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$10,710,359	\$547,118	\$228,063,018	\$239,320,495
2010	Sacramento County Measure A Sales Tax			\$142,416	\$142,416
2010	Transportation Development Act			\$230,026	\$230,026
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$541,318	\$601,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647
2011	Regional Surface Transportation Program Exchange			\$381,729	\$381,729

Sacramento Area Council of Governments

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2011	Road Fund	\$78,000			\$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$163,780	\$6,197	\$575,445	\$745,422
2011	SHOPP - Collision Reduction (State Cash)	\$21,220	\$803	\$74,555	\$96,578
2011	SHOPP - Roadway Pres. (State Cash)	\$450,198	\$29,822	\$7,352,270	\$7,832,290
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$3,474,802	\$230,178	\$56,747,730	\$60,452,710
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,529,380	\$2,571,561
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program	\$519,837		\$9,370,233	\$9,890,070
2012	Regional Surface Transportation Program Exchange			\$289,987	\$289,987
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	SHOPP - Roadway Pres. (State Cash)	\$97,495	\$2,294	\$917,600	\$1,017,389
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$752,505	\$17,706	\$7,082,400	\$7,852,611
2012	Sacramento County Measure A Sales Tax	\$150,000		\$919,280	\$1,069,280
2012	Transportation Development Act			\$12,524	\$12,524
>12		\$147,000	\$634,999	\$22,089,450	\$22,871,449
		\$71,248,150	\$8,119,999	\$952,288,905	\$1,031,657,054

Includes 157 Projects

Total Cost

\$1,031,657,054

**Exempt
Category:**

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
Pavement Rehabilitation Grouped Projects

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,891,252	\$4,233,000	\$315,183,885	\$359,308,137
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$5,713,770	\$5,768,770
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$41,854,164	\$41,854,164
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$613,752	\$613,752
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$14,601,195	\$15,513,977
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$112,697,805	\$119,743,023
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$1,185,000		\$1,057,488	\$2,242,488
2010	Local Transportation Fund			\$79,811	\$79,811
2010	Other Fed - ARRA-RSTP			\$6,820,839	\$6,820,839
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$3,035,064	\$3,035,064
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,387,641	\$70,882	\$29,547,982	\$31,006,505
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$10,710,359	\$547,118	\$228,063,018	\$239,320,495
2010	Sacramento County Measure A Sales Tax			\$142,416	\$142,416
2010	Transportation Development Act			\$230,026	\$230,026
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$541,318	\$601,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647

Sacramento Area Council of Governments

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2011	Regional Surface Transportation Program Exchange			\$381,729	\$381,729
2011	Road Fund	\$78,000			\$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$163,780	\$6,197	\$575,445	\$745,422
2011	SHOPP - Collision Reduction (State Cash)	\$21,220	\$803	\$74,555	\$96,578
2011	SHOPP - Roadway Pres. (State Cash)	\$607,910	\$30,854	\$7,226,100	\$7,864,864
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$4,692,090	\$238,146	\$55,773,900	\$60,704,136
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,529,380	\$2,571,561
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program	\$519,837		\$9,370,233	\$9,890,070
2012	Regional Surface Transportation Program Exchange			\$289,987	\$289,987
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	SHOPP - Roadway Pres. (State Cash)	\$97,495	\$2,294	\$917,600	\$1,017,389
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$752,505	\$17,706	\$7,082,400	\$7,852,611
2012	Sacramento County Measure A Sales Tax	\$150,000		\$919,280	\$1,069,280
2012	Transportation Development Act			\$12,524	\$12,524
>12		\$147,000	\$634,999	\$22,089,450	\$22,871,449
		\$72,623,150	\$8,128,999	\$951,186,119	\$1,031,938,268

Includes 157 Projects

Total Cost

\$1,031,938,268

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

SACOG ID **VAR55000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR55000 **n/a** **n/a**

Project Title

Transportation Enhancements Grouped Projects

Project Description

Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$12,360,114	\$390,000	\$35,156,022	\$47,906,136
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$436,126	\$436,126
2009	Congestion Mitigation and Air Quality			\$1,812,553	\$1,812,553
2009	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2009	Local Agency Funds			\$280,918	\$280,918
2009	Local Transportation Fund	\$425,000			\$425,000
2009	Other Fed - ARRA-RSTP			\$2,013,874	\$2,013,874
2009	RIP - STP Enhancements			\$1,062,360	\$1,062,360
2009	RIP - State Cash			\$137,640	\$137,640
2009	Redevelopment Funds			\$74,000	\$74,000
2009	Regional Surface Transportation Program	\$1,400,000		\$3,000,000	\$4,400,000
2009	Sacramento Housing and Redevelopment Authority	\$353,559			\$353,559
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	IIP - STP Enhancements			\$1,770,600	\$1,770,600
2010	IIP - State Cash			\$229,400	\$229,400
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds	\$470,000	\$800,000	\$8,413,524	\$9,683,524
2010	Regional Surface Transportation Program	\$1,000,000			\$1,000,000
2010	Sacramento Housing and Redevelopment Authority		\$782,000		\$782,000
2010	Safe Routes to School			\$745,000	\$745,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds	\$661,923			\$661,923
2011	Local - Developer - Transportation Improvement Fee	\$574,000	\$250,000	\$2,600,000	\$3,424,000
2011	Local Agency Funds	\$661,923		\$2,904,000	\$3,565,923
2011	Othr. State - State Cash			\$298,220	\$298,220
2011	RIP - STP Enhancements			\$8,951,268	\$8,951,268
2011	RIP - State Cash			\$861,512	\$861,512
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2012	Local Agency Funds	\$50,000	\$4,541,000	\$1,071,923	\$5,662,923
2012	Sacramento County Measure A Sales Tax			\$6,345,000	\$6,345,000
>12		\$145,001	\$1,700,000	\$46,455,174	\$48,300,175
		\$18,101,520	\$9,263,000	\$123,057,525	\$150,422,045

Includes 31 Projects

Total Cost

\$150,422,045

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments

Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR55000 **n/a** **n/a**

Project Title
Transportation Enhancements Grouped Projects

Project Description
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$12,360,114	\$390,000	\$35,156,022	\$47,906,136
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$436,126	\$436,126
2009	Congestion Mitigation and Air Quality			\$1,812,553	\$1,812,553
2009	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2009	Local Agency Funds			\$280,918	\$280,918
2009	Local Transportation Fund	\$425,000			\$425,000
2009	Other Fed - ARRA-RSTP			\$2,013,874	\$2,013,874
2009	RIP - STP Enhancements			\$1,062,360	\$1,062,360
2009	RIP - State Cash			\$137,640	\$137,640
2009	Redevelopment Funds			\$74,000	\$74,000
2009	Regional Surface Transportation Program	\$1,400,000		\$3,000,000	\$4,400,000
2009	Sacramento Housing and Redevelopment Authority	\$353,559			\$353,559
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	IIP - STP Enhancements			\$1,770,600	\$1,770,600
2010	IIP - State Cash			\$229,400	\$229,400
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds	\$320,000	\$800,000	\$8,413,524	\$9,533,524
2010	Sacramento Housing and Redevelopment Authority		\$782,000		\$782,000
2010	Safe Routes to School			\$745,000	\$745,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds	\$661,923			\$661,923
2011	Local - Developer - Transportation Improvement Fee	\$574,000	\$250,000	\$2,600,000	\$3,424,000
2011	Local Agency Funds	\$661,923		\$2,904,000	\$3,565,923
2011	Othr. State - State Cash			\$298,220	\$298,220
2011	RIP - STP Enhancements			\$8,951,268	\$8,951,268
2011	RIP - State Cash			\$861,512	\$861,512
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2012	Local Agency Funds	\$51,000	\$4,541,000	\$1,071,923	\$5,663,923
2012	Sacramento County Measure A Sales Tax			\$6,345,000	\$6,345,000
>12		\$1,295,001	\$1,700,000	\$46,455,174	\$49,450,175
		\$18,102,520	\$9,263,000	\$123,057,525	\$150,423,045

Includes 31 Projects

Total Cost **\$150,423,045**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

SACOG ID **PLA25440** **Placer County** Lead Agency **Placer County Transportation Planning Agency**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25440	n/a	09-37	2020	2010	Other Fed - National Corridor Infrastructure	\$3,899,700			\$3,899,700
Project Title				2011	Local - Developer - Transportation Improvement Fee	\$4,100,300			\$4,100,300
I-80/SR65 Interchange Improvements				>12			\$1,000,000	\$21,000,000	\$22,000,000
Project Description						\$8,000,000	\$1,000,000	\$21,000,000	\$30,000,000
Rebuild Highway 65 / I-80 interchange to improve movement from eastbound I-80 to northbound Highway 65 (Phase 1). (PA&ED of \$3,899,700 to be matched at 10% with Toll Credits.)									
Federal Project		Total Cost	\$30,000,000						

Previously Approved MTIP

Placer County Lead Agency **Placer County Transportation Planning Agency**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25440	n/a	09-34	2020	2010	Local - Developer - Transportation Improvement Fee	\$974,925			\$974,925
Project Title				2010	Other Fed - National Corridor Infrastructure	\$3,899,700			\$3,899,700
I-80/SR65 Interchange Improvements				2011	Local - Developer - Transportation Improvement Fee	\$3,125,375			\$3,125,375
Project Description				>12			\$1,000,000	\$21,000,000	\$22,000,000
Rebuild Highway 65 / I-80 interchange to improve movement from eastbound I-80 to northbound Highway 65 (Phase 1).						\$8,000,000	\$1,000,000	\$21,000,000	\$30,000,000
Federal Project		Total Cost	\$30,000,000						

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

SACOG ID SAC23520 Sacramento County Lead Agency City of Sacramento Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC23520	n/a	09-37	2011	<09		\$1,900,000			\$1,900,000
Project Title				2010	Demo HPP - Demonstration - SAFETEA-LU			\$3,200,000	\$3,200,000
Railyards Access Improvements				2010	Regional Surface Transportation Program			\$4,700,000	\$4,700,000
Project Description				2010	Sacramento County Measure A Sales Tax			\$1,550,000	\$1,550,000
Provide 3 access improvements in North Central Business District: 1) At I-5/Richards Blvd. Interchange, construct ramp and signal modifications. 2) Jibboom St., from Richards Blvd. to Railyards Blvd., make frontage improvements and turn pockets. 3) Bercut Dr., from Bannan St. south to Railyards Blvd., extend as a two-lane road. (HPP #2788 and #3784)						\$1,900,000	\$0	\$9,450,000	\$11,350,000
Federal Project			Total Cost	\$11,350,000					

Previously Approved MTIP

Sacramento County Lead Agency City of Sacramento Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC23520	n/a	09-01	2011	<09		\$1,900,000			\$1,900,000
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU		\$1,000,000		\$1,000,000
Railyards Access Improvements				2009	Sacramento County Measure A Sales Tax		\$250,000		\$250,000
Project Description				2010	Demo HPP - Demonstration - SAFETEA-LU			\$2,200,000	\$2,200,000
Provide 3 access improvements in North Central Business District: 1) At I-5/Richards Blvd. Interchange, construct ramp and signal modifications. 2) Jibboom St., from Richards Blvd. to Railyards Blvd., make frontage improvements and turn pockets. 3) Bercut Dr., from Bannan St. south to Railyards Blvd., extend as a two-lane road. (HPP #2788 and #3784)				2010	Regional Surface Transportation Program			\$4,700,000	\$4,700,000
				2010	Sacramento County Measure A Sales Tax			\$1,175,000	\$1,175,000
						\$1,900,000	\$1,250,000	\$8,075,000	\$11,225,000
Federal Project			Total Cost	\$11,225,000					

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

SACOG ID **SAC20350**

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID # EA Number Last Revised Completion Year
 SAC20350 0L0364L 09-37 2014

Project Title
 Sacramento Intermodal Trans. Facility - Phase 2

Project Description
 Sacramento Intermodal Transportation Facility
 Valley Station: Improvements to the existing station including: relocating the existing LRT station to a north-south alignment; relocating (repave/restripe) the existing RT and Amtrak bus berths; providing enhanced passenger connections; relocating passenger vehicle and bicycle parking; upgrading the Depot's electrical system; providing a transit way.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	Demo HPP - Demonstration - SAFETEA-LU	\$561,600			\$561,600
2010	FTA 5309 (c) - Bus	\$1,521,500			\$1,521,500
2010	Sacramento County Measure A Sales Tax	\$380,375			\$380,375
2011	FTA 5309 (c) - Bus	\$1,580,040			\$1,580,040
2011	Sacramento County Measure A Sales Tax	\$395,010		\$20,224,615	\$20,619,625
>12				\$1,000,000	\$1,000,000
		\$4,438,525	\$0	\$21,224,615	\$25,663,140

Federal Project

Total Cost **\$25,663,140**

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID # EA Number Last Revised Completion Year
 SAC20350 0L0364L 09-33 2014

Project Title
 Sacramento Intermodal Trans. Facility - Phase 2

Project Description
 Sacramento Intermodal Transportation Facility
 Valley Station: Improvements to the existing station including: relocating the existing LRT station to a north-south alignment; relocating (repave/restripe) the existing RT and Amtrak bus berths; providing enhanced passenger connections; relocating passenger vehicle and bicycle parking; upgrading the Depot's electrical system; providing a transit way.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	FTA 5309 (c) - Bus	\$1,521,500			\$1,521,500
2010	Sacramento County Measure A Sales Tax	\$380,375			\$380,375
2011	FTA 5309 (c) - Bus	\$1,580,040			\$1,580,040
2011	Sacramento County Measure A Sales Tax	\$395,010		\$20,224,615	\$20,619,625
>12				\$1,000,000	\$1,000,000
		\$3,876,925	\$0	\$21,224,615	\$25,101,540

Federal Project

Total Cost **\$25,101,540**

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

SACOG ID **SAC24414**

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID # **SAC24414** EA Number **n/a** Last Revised **09-37** Completion Year **2010**

Project Title
Sacramento Intermodal Transportation Facility - Phase 1

Project Description
Sacramento Intermodal Transportation Facility:
 Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$7,367,040			\$7,367,040
2009	Local Agency Funds	\$352,000			\$352,000
2009	Other Fed - Projects of National and Regional Signif	\$2,156,067			\$2,156,067
2009	State Bond - Local Streets and Roads	\$2,158,479			\$2,158,479
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$404,055	\$404,055
2010	Congestion Mitigation and Air Quality			\$5,484,000	\$5,484,000
2010	Demo - Annual Appropriations Act			\$1,700,000	\$1,700,000
2010	Local Agency Funds			\$5,000,000	\$5,000,000
2010	Other Fed - ARRA - Federal Railroad Administration			\$6,200,000	\$6,200,000
2010	Other Fed - ARRA-RSTP			\$20,600,000	\$20,600,000
2010	Other Fed - Rail Line Relocation and Improvement F			\$2,092,000	\$2,092,000
2010	Sacramento County Measure A Sales Tax			\$10,250,000	\$10,250,000
2010	State Bond - Trade Corridor Program			\$25,000,000	\$25,000,000
		\$12,033,586	\$0	\$76,730,055	\$88,763,641

Federal Project

Total Cost **\$88,763,641**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Individually Listed Projects

Previously Approved MTIP				Sacramento County					
				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24414	n/a	09-36	2010	<09		\$7,367,040			\$7,367,040
Project Title				2009	Local Agency Funds	\$352,000			\$352,000
Sacramento Intermodal Transportation Facility - Phase 1				2009	Other Fed - Projects of National and Regional Signif	\$2,156,067			\$2,156,067
Project Description				2009	State Bond - Local Streets and Roads	\$2,158,479			\$2,158,479
Sacramento Intermodal Transportation Facility:				2010	Congestion Mitigation and Air Quality			\$5,484,000	\$5,484,000
Realign and straighten the existing mainline UPRR				2010	Demo - Annual Appropriations Act			\$1,700,000	\$1,700,000
freight and passenger rail tracks, provide				2010	Local Agency Funds			\$5,000,000	\$5,000,000
passenger facilities that connect the Depot to the				2010	Other Fed - ARRA - Federal Railroad Administration			\$6,200,000	\$6,200,000
relocated platforms. (Project includes Prelim.				2010	Other Fed - ARRA-RSTP			\$20,626,445	\$20,626,445
Engineering for both Phase 1 and Phase 2 of the				2010	Other Fed - Rail Line Relocation and Improvement F			\$2,092,000	\$2,092,000
Sac. Intermodal Transp. Facility). (Other				2010	Sacramento County Measure A Sales Tax			\$10,250,000	\$10,250,000
Fed-Project of National & Regional Significance is				2010	State Bond - Trade Corridor Program			\$25,000,000	\$25,000,000
Section 1301 and are Earmarked funds from				\$12,033,586					
SAFETEA-LU. CMAQ funds are being used for				\$0					
straightening and realigning a 3,300-foot-long				\$76,352,445					
section of the UPRR mainline. The project will				\$88,386,031					
allow UPRR's trains to operate at higher speeds									
and reduce train idling. Emission Benefits in									
kg/day: NOx 1.2, CO 0.1, PM10 0.1)									
Federal Project				Total Cost		\$88,386,031		Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)	

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Grouped Project Detail

SACOG ID SAC24437 VAR30000 - Sacramento County				Lead Agency City of Galt Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24437	n/a	09-37	2010	2009	Other Fed - ARRA-RSTP			\$298,833	\$298,833
Project Title ADA Sidewalk Improvements						\$0	\$0	\$298,833	\$298,833
Project Description At various locations in Galt: Repair sidewalks to meet ADA requirements.									
Federal Project		Total Cost	\$298,833	Exempt Category: Bicycle and pedestrian facilities					

Previously Approved MTIP				Sacramento County					
				Lead Agency City of Galt Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24437	n/a	09-06	2010	2009	Other Fed - ARRA-RSTP			\$300,000	\$300,000
Project Title ADA Sidewalk Improvements						\$0	\$0	\$300,000	\$300,000
Project Description At various locations in Galt: Repair sidewalks to meet ADA requirements.									
Federal Project		Total Cost	\$300,000	Exempt Category: Bicycle and pedestrian facilities					

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Grouped Project Detail

SACOG ID YOL19270 VAR30000 - Yolo County				Lead Agency City of Davis Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19270	n/a	09-37	2010	2010	ARRA - TRANSPORTATION ENHANCEMENT			\$650,000	\$650,000
Project Title						\$0	\$0	\$650,000	\$650,000
Second Street Ped/Transit Improvements Project Description Second Street intersections, from C to F Streets: Construct bulb-outs to shorten pedestrian crossings and provide ADA accessible bus stop waiting areas. Incorporate decorative pavers and landscaping consistent with Downtown Businesses District Master Plan.									
Federal Project		Total Cost	\$650,000	Exempt Category:		Bicycle and pedestrian facilities			

Previously Approved MTIP				Yolo County				Lead Agency City of Davis Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
YOL19270	n/a	09-24	2010	2010	ARRA - TRANSPORTATION ENHANCEMENT			\$607,301	\$607,301		
Project Title						\$0	\$0	\$715,649	\$715,649		
Second Street Ped/Transit Improvements Project Description Second Street intersections, from C to F Streets: Construct bulb-outs to shorten pedestrian crossings and provide ADA accessible bus stop waiting areas. Incorporate decorative pavers and landscaping consistent with Downtown Businesses District Master Plan.											
Federal Project		Total Cost	\$715,649	Exempt Category:		Bicycle and pedestrian facilities					

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Grouped Project Detail

SACOG ID YOL16280 VAR30000 - Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID # YOL16280	EA Number n/a	Last Revised 09-37	Completion Year 2014	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title CR 98 Bike Improvements Project Description In Yolo County, CR 98 from 1,400 feet south of CR 29 (Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway.				<09		\$250,478			\$250,478
				2009	Local Agency Funds	\$36,666	\$112,329		\$148,995
				2009	Regional Surface Transportation Program	\$283,000	\$867,000		\$1,150,000
				2010	Local Agency Funds	\$49,295	\$42,770		\$92,065
				2010	Regional Surface Transportation Program	\$380,478	\$330,113		\$710,591
				2011	Local Agency Funds			\$4,000,000	\$4,000,000
				>12				\$10,000,000	\$10,000,000
				\$999,917					
Federal Project			Total Cost	\$16,352,129	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP				Yolo County					
				Lead Agency Yolo County Dept of Public Works					
SACOG ID # YOL16280	EA Number n/a	Last Revised 09-28	Completion Year 2014	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title CR 98 Bike Improvements Project Description In Yolo County, CR 98 from 1,400 feet south of CR 29 (Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway.				<09		\$250,478			\$250,478
				2009	Local Agency Funds	\$36,666	\$112,329		\$148,995
				2009	Regional Surface Transportation Program	\$283,000	\$867,000		\$1,150,000
				2011	Local Agency Funds			\$4,000,000	\$4,000,000
				>12		\$429,773	\$372,883	\$10,000,000	\$10,802,656
				\$999,917					
Federal Project			Total Cost	\$16,352,129	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Grouped Project Detail

SACOG ID CAL20410 VAR42000 - El Dorado County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20410	1A680	09-37	2013	2011	SHOPP - Roadway Pres. (State Cash)	\$71,688	\$344	\$1,617,270	\$1,689,302
Project Title				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$553,312	\$2,656	\$12,482,730	\$13,038,698
Bullion Bend/Ice House Roadway Rehab						\$625,000	\$3,000	\$14,100,000	\$14,728,000
Project Description									
In El Dorado County, Bullion Bend/Ice House Rd, from 0.1 mile west of Sawmill Road undercrossing in Pollock Pines to the South Fork American River Bridge - Rehabilitate roadway (PM 28.8/39.6)									
Federal Project		Total Cost	\$14,728,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP				El Dorado County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20410	1A680	09-33	2013	2011	SHOPP - Roadway Pres. (State Cash)	\$229,400	\$1,376	\$1,491,100	\$1,721,876
Project Title				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$1,770,600	\$10,624	\$11,508,900	\$13,290,124
Bullion Bend/Ice House Roadway Rehab						\$2,000,000	\$12,000	\$13,000,000	\$15,012,000
Project Description									
In El Dorado County, Bullion Bend/Ice House Rd, from 0.1 mile west of Sawmill Road undercrossing in Pollock Pines to the South Fork American River Bridge - Rehabilitate roadway (PM 28.8/39.6)									
Federal Project		Total Cost	\$15,012,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Grouped Project Detail

SACOG ID SAC24320 VAR42000 - Sacramento County				Lead Agency City of Folsom Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24320	n/a	09-37	2012	2010	Local Transportation Fund			\$54,811	\$54,811
Project Title				2010	Other Fed - ARRA-RSTP			\$1,383,263	\$1,383,263
Citywide Pavement Repair & ADA Improvements				2010	Regional Surface Transportation Program			\$423,055	\$423,055
Project Description				2010	Sacramento County Measure A Sales Tax			\$141,657	\$141,657
In Folsom, rehabilitate the following roads:						\$0	\$0	\$2,002,786	\$2,002,786
-Blue Ravine Rd. from Prairie City Rd. to Folsom Blvd.									
-East Bidwell St. from Blue Ravine Rd. to Creekside Dr.									
-East Natoma St. from Gionata Wy. to Blue Ravine Rd.									
-Folsom Blvd. from Natoma St. to U.S. 50									
-Natoma St. from Folsom Blvd. to Prison Rd.									
-Oak Ave. Pkwy from Santa Juanita Ave to American River Canyon									
-Prairie City Rd. from Blue Ravine Rd. to U.S. 50									
-Sibley St. from Lembi Dr. to Blue Ravine Rd.									
In addition to the pavement and ADA work on the above roadways, the City of Folsom will also perform standalone ADA work at various other locations throughout the city.									
Federal Project		Total Cost	\$2,002,786	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Grouped Project Detail

Previously Approved MTIP				Sacramento County Lead Agency City of Folsom Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24320	n/a	09-33	2012	2010	Local Transportation Fund			\$54,811	\$54,811
Project Title				2010	Other Fed - ARRA-RSTP			\$1,802,374	\$1,802,374
Citywide Pavement Repair & ADA Improvements				2010	Regional Surface Transportation Program			\$1,158	\$1,158
Project Description				2010	Sacramento County Measure A Sales Tax			\$141,657	\$141,657
In Folsom, rehabilitate the following roads:						\$0	\$0	\$2,000,000	\$2,000,000
-Blue Ravine Rd. from Prairie City Rd. to Folsom Blvd.									
-East Bidwell St. from Blue Ravine Rd. to Creekside Dr.									
-East Natoma St. from Gionata Wy. to Blue Ravine Rd.									
-Folsom Blvd. from Natoma St. to U.S. 50									
-Natoma St. from Folsom Blvd. to Prison Rd.									
-Oak Ave. Pkwy from Santa Juanita Ave to American River Canyon									
-Prairie City Rd. from Blue Ravine Rd. to U.S. 50									
-Sibley St. from Lembi Dr. to Blue Ravine Rd.									
In addition to the pavement and ADA work on the above roadways, the City of Folsom will also perform standalone ADA work at various other locations throughout the city.									
Federal Project			Total Cost	\$2,000,000		Exempt Category:		Pavement resurfacing and/or rehabilitation	

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Grouped Project Detail

SACOG ID SAC24509 VAR53000 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24509	n/a	09-37	2012	2012	Local Agency Funds			\$90,000	\$90,000
Project Title				2012	Regional Surface Transportation Program			\$300,000	\$300,000
Sacramento Streetcar Study						\$0	\$0	\$390,000	\$390,000
Project Description				Evaluate feasibility of streetcar routes in City of Sacramento.					
Federal Project		Total Cost	\$390,000	Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Previously Approved MTIP				Sacramento County				Lead Agency City of Sacramento Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24509	n/a	09-32	2012	2012	Local Agency Funds	\$90,000			\$90,000		
Project Title				2012	Regional Surface Transportation Program	\$300,000			\$300,000		
Sacramento Streetcar Study						\$390,000	\$0	\$0	\$390,000		
Project Description				Evaluate feasibility of streetcar routes in City of Sacramento.							
Federal Project		Total Cost	\$390,000	Exempt Category:		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

Sacramento Area Council of Governments
Administrative Modification #37 to the 2009/12 MTIP -- Grouped Project Detail

SACOG ID YUB16008 VAR55000 - Yuba County				Lead Agency Yuba County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16008	n/a	09-37	2020	2010	Local Agency Funds	\$150,000			\$150,000
Project Title				2010	Regional Surface Transportation Program	\$1,000,000			\$1,000,000
North Beale Complete Street				>12				\$18,850,000	\$18,850,000
Project Description						\$1,150,000	\$0	\$18,850,000	\$20,000,000
In Linda, North Beale Road from Lindhurst Ave. to Griffith Ave.: Install curbs, gutters, wider sidewalks, landscaping, bike lanes and roundabouts.									
Federal Project		Total Cost	\$20,000,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

Previously Approved MTIP				Yuba County					
				Lead Agency Yuba County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16008	n/a	09-28	2020	2012	Local Agency Funds	\$1,000			\$1,000
Project Title				>12		\$1,150,000		\$18,850,000	\$20,000,000
North Beale Complete Street						\$1,151,000	\$0	\$18,850,000	\$20,001,000
Project Description									
In Linda, North Beale Road from Lindhurst Ave. to Griffith Ave.: Install curbs, gutters, wider sidewalks, landscaping, bike lanes and roundabouts.									
Federal Project		Total Cost	\$20,001,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					