



July 23, 2010

Ms. Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Teresa Favila

Dear Ms. Falsetti:

Please accept for your review and approval Administrative Modification #36 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP).

SACOG staff made the requested changes for the attached project using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed change will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this revision is to program changes to federally funded projects seeking to obligate this fiscal year. Of special concern is South Sacramento Light Rail - Phase 2, REG15053. This is an important project for the SACOG region. If we don't revise the programming of this project soon, it might miss the deadline for Federal Transit Administration grant submittals. The grant funds on this important project will lapse September 30, 2011.

SACOG has one amendment pending state and federal approval: Amendment #35. Caltrans may approve Administrative Modification #36 out of order if SACOG certifies that such approval would not circumvent the public review process. **SACOG hereby certifies that there are no projects in Administrative Modification #36 that are included in any other amendment that is currently open for public review.**

I would appreciate your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:TA:JLC:pm
Enclosures

cc: Teresa Favila, Caltrans Division of Transportation Programming
Michael Morris, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

**Administrative Modification #36 to the 2009/12 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Bicycle/Pedestrian Projects Grouped Projects	VAR30000	\$268,494,209	\$268,849,739	\$355,530	0%	Change funding on City of Sacramento Railyards Tunnel. Increase cost on Arden Way Project SAC24416.
	Pavement Rehabilitation Grouped Projects	VAR42000	\$1,031,345,278	\$1,031,938,278	\$593,000	0%	Increase cost on two SHOPP Projects.
City of Sacramento Dept of Transportation	Sacramento Intermodal Transportation Facility - Phase 1	SAC24414	\$88,386,031	\$88,386,031	\$0	0%	Program an additional \$1m in CMAQ as part of a fund swap. (Reduced Local funding accordingly)
Sacramento Regional Transit District	South Sacramento Light Rail - Phase 2	REG15053	\$231,729,000	\$231,729,000	\$0	0%	Move \$1,690,000 FY10 Sec 5309 New Starts funds and \$422,500 Measure A funds from ROW to Construction (Utility Relocation).
City of Yuba City Dept of Public Works	Feather River Crossing at 5th St	SUT10828	\$74,643,462	\$77,931,962	\$3,288,500	4%	Revise funding to be consistent with HBP list. Advance RSTP to PE in 2010.
			\$1,694,597,980	\$1,698,835,010	\$4,237,030		

Sacramento Area Council of Governments
Administrative Modification #36 to the 2009/12 MTIP -- Individually Listed Projects

SACOG ID **VAR30000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
Bicycle/Pedestrian Projects Grouped Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,950,800	\$4,071,259	\$48,546,562	\$69,568,621
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account		\$136,842	\$1,638,211	\$1,775,053
2009	Congestion Mitigation and Air Quality	\$466,059	\$381,000	\$2,304,594	\$3,151,653
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee			\$350,000	\$350,000
2009	Local Agency Funds	\$546,612	\$374,329	\$761,362	\$1,682,303
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$4,916,685	\$4,916,685
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$260,000	\$1,410,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$88,500			\$88,500
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000		\$666,911	\$791,911
2009	State Bond - Local Streets and Roads			\$599,339	\$599,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$607,301	\$607,301
2010	Congestion Mitigation and Air Quality	\$1,242,448		\$7,993,172	\$9,235,620
2010	Demo - Annual Appropriations Act	\$200,000			\$200,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost	\$316,500		\$5,000	\$321,500
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee	\$382,000			\$382,000
2010	Local Agency Funds	\$6,380,902	\$502,200	\$1,378,078	\$8,261,180
2010	Local Matching Funds	\$22,158			\$22,158
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash		\$175,000	\$515,000	\$690,000
2010	Redevelopment Funds	\$300,000		\$176,737	\$476,737
2010	Regional Surface Transportation Program			\$3,479,000	\$3,479,000
2010	Regional Surface Transportation Program Exchange	\$10,000		\$60,000	\$70,000
2010	Road Fund			\$337,477	\$337,477
2010	Sacramento County Measure A Sales Tax	\$290,000	\$17,000	\$2,164,954	\$2,471,954
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,148,955	\$1,281,955
2010	Safe Routes to School (SR2S)	\$98,900	\$19,800	\$679,860	\$798,560

Sacramento Area Council of Governments

Administrative Modification #36 to the 2009/12 MTIP -- Individually Listed Projects

2010	State Bond - Local Streets and Roads	\$5,000		\$348,433	\$353,433
2010	Transportation Development Act	\$67,129	\$490,000	\$39,651	\$596,780
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$793,680	\$100,000	\$10,632,026	\$11,525,706
2011	Local - Developer - Direct Cost		\$422,000		\$422,000
2011	Local - Developer - General Mitigation Fee			\$10,000	\$10,000
2011	Local - Developer - Transportation Improvement Fee	\$180,000	\$30,000		\$210,000
2011	Local Agency Funds	\$451,850	\$2,250,000	\$12,130,067	\$14,831,917
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$90,251		\$885,300	\$975,551
2011	RIP - State Cash	\$9,750		\$114,700	\$124,450
2011	Redevelopment Funds	\$600,000			\$600,000
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Regional Surface Transportation Program Exchange			\$552,500	\$552,500
2011	Sacramento County Measure A Sales Tax	\$25,000		\$250,000	\$275,000
2011	Safe Routes to School (SR2S)		\$50,000	\$1,631,300	\$1,681,300
2011	Transportation Development Act			\$598,021	\$598,021
2012	Congestion Mitigation and Air Quality	\$588,037	\$39,835	\$2,936,238	\$3,564,110
2012	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2012	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2012	Local Agency Funds	\$1,311,189	\$257,165	\$3,212,164	\$4,780,518
2012	Local Matching Funds		\$10,000	\$289,807	\$299,807
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	State Bond - Local Streets and Roads			\$36,000	\$36,000
2012	Transportation Development Act			\$160,791	\$160,791
>12		\$1,899,203	\$1,905,157	\$89,113,827	\$92,918,187
		\$35,377,141	\$13,600,408	\$219,872,190	\$268,849,739

Includes 125 Projects

Total Cost

\$268,849,739

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #36 to the 2009/12 MTIP -- Individually Listed Projects

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR30000 **n/a** **n/a**

Project Title
Bicycle/Pedestrian Projects Grouped Projects

Project Description
At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,950,800	\$4,071,259	\$48,546,562	\$69,568,621
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account		\$136,842	\$1,638,211	\$1,775,053
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2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
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2009	Local Agency Funds	\$546,612	\$374,329	\$761,362	\$1,682,303
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$4,916,685	\$4,916,685
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$260,000	\$1,410,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$88,500			\$88,500
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
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2010	Local - Developer - Direct Cost	\$316,500		\$5,000	\$321,500
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee	\$382,000			\$382,000
2010	Local Agency Funds	\$6,380,902	\$502,200	\$1,378,078	\$8,261,180
2010	Local Matching Funds	\$22,158			\$22,158
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash		\$175,000	\$515,000	\$690,000
2010	Redevelopment Funds	\$300,000		\$176,737	\$476,737
2010	Regional Surface Transportation Program			\$3,479,000	\$3,479,000
2010	Regional Surface Transportation Program Exchange	\$10,000		\$60,000	\$70,000
2010	Road Fund			\$337,477	\$337,477
2010	Sacramento County Measure A Sales Tax	\$40,000		\$2,164,954	\$2,204,954
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,148,955	\$1,281,955

Sacramento Area Council of Governments

Administrative Modification #36 to the 2009/12 MTIP -- Individually Listed Projects

2010	Safe Routes to School (SR2S)	\$98,900	\$19,800	\$679,860	\$798,560
2010	State Bond - Local Streets and Roads	\$5,000		\$348,433	\$353,433
2010	Transportation Development Act	\$67,129	\$490,000	\$39,651	\$596,780
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$641,150	\$100,000	\$10,784,556	\$11,525,706
2011	Local - Developer - Direct Cost		\$422,000		\$422,000
2011	Local - Developer - General Mitigation Fee			\$10,000	\$10,000
2011	Local - Developer - Transportation Improvement Fee	\$180,000	\$30,000		\$210,000
2011	Local Agency Funds	\$451,850	\$2,250,000	\$12,130,067	\$14,831,917
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$90,251		\$885,300	\$975,551
2011	RIP - State Cash	\$9,750		\$114,700	\$124,450
2011	Redevelopment Funds	\$600,000			\$600,000
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Regional Surface Transportation Program Exchange			\$552,500	\$552,500
2011	Sacramento County Measure A Sales Tax			\$186,470	\$186,470
2011	Safe Routes to School (SR2S)		\$50,000	\$1,631,300	\$1,681,300
2011	Transportation Development Act			\$598,021	\$598,021
2012	Congestion Mitigation and Air Quality	\$588,037	\$39,835	\$2,936,238	\$3,564,110
2012	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2012	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2012	Local Agency Funds	\$1,311,189	\$257,165	\$3,212,164	\$4,780,518
2012	Local Matching Funds		\$10,000	\$289,807	\$299,807
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	State Bond - Local Streets and Roads			\$36,000	\$36,000
2012	Transportation Development Act			\$160,791	\$160,791
>12		\$1,899,203	\$1,905,157	\$89,113,827	\$92,918,187
		\$34,949,611	\$13,583,408	\$219,961,190	\$268,494,209

Includes 125 Projects

Total Cost

\$268,494,209

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #36 to the 2009/12 MTIP -- Individually Listed Projects

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR42000 **n/a** **n/a**

Project Title
Pavement Rehabilitation Grouped Projects

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,891,252	\$4,233,000	\$315,183,885	\$359,308,137
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$5,713,770	\$5,768,770
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$41,854,174	\$41,854,174
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$613,752	\$613,752
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$14,601,195	\$15,513,977
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$112,697,805	\$119,743,023
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$1,185,000		\$1,057,488	\$2,242,488
2010	Local Transportation Fund			\$79,811	\$79,811
2010	Other Fed - ARRA-RSTP			\$6,820,839	\$6,820,839
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$3,035,064	\$3,035,064
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,387,641	\$70,882	\$29,547,982	\$31,006,505
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$10,710,359	\$547,118	\$228,063,018	\$239,320,495
2010	Sacramento County Measure A Sales Tax			\$142,416	\$142,416
2010	Transportation Development Act			\$230,026	\$230,026
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$541,318	\$601,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647
2011	Regional Surface Transportation Program Exchange			\$381,729	\$381,729

Sacramento Area Council of Governments

Administrative Modification #36 to the 2009/12 MTIP -- Individually Listed Projects

2011	Road Fund	\$78,000			\$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$163,780	\$6,197	\$575,445	\$745,422
2011	SHOPP - Collision Reduction (State Cash)	\$21,220	\$803	\$74,555	\$96,578
2011	SHOPP - Roadway Pres. (State Cash)	\$607,910	\$30,854	\$7,226,100	\$7,864,864
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$4,692,090	\$238,146	\$55,773,900	\$60,704,136
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,529,380	\$2,571,561
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program	\$519,837		\$9,370,233	\$9,890,070
2012	Regional Surface Transportation Program Exchange			\$289,987	\$289,987
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	SHOPP - Roadway Pres. (State Cash)	\$97,495	\$2,294	\$917,600	\$1,017,389
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$752,505	\$17,706	\$7,082,400	\$7,852,611
2012	Sacramento County Measure A Sales Tax	\$150,000		\$919,280	\$1,069,280
2012	Transportation Development Act			\$12,524	\$12,524
>12		\$147,000	\$634,999	\$22,089,450	\$22,871,449
		\$72,623,150	\$8,128,999	\$951,186,129	\$1,031,938,278

Includes 157 Projects

Total Cost **\$1,031,938,278**

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #36 to the 2009/12 MTIP -- Individually Listed Projects

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
Pavement Rehabilitation Grouped Projects

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,891,252	\$4,233,000	\$315,183,885	\$359,308,137
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$5,713,770	\$5,768,770
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$41,854,174	\$41,854,174
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$613,752	\$613,752
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$14,601,195	\$15,513,977
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$112,697,805	\$119,743,023
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$1,185,000		\$1,057,488	\$2,242,488
2010	Local Transportation Fund			\$79,811	\$79,811
2010	Other Fed - ARRA-RSTP			\$6,820,839	\$6,820,839
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$3,035,064	\$3,035,064
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,387,641	\$70,882	\$29,547,982	\$31,006,505
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$10,710,359	\$547,118	\$228,063,018	\$239,320,495
2010	Sacramento County Measure A Sales Tax			\$142,416	\$142,416
2010	Transportation Development Act			\$230,026	\$230,026
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$541,318	\$601,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647

Sacramento Area Council of Governments

Administrative Modification #36 to the 2009/12 MTIP -- Individually Listed Projects

2011	Regional Surface Transportation Program Exchange			\$381,729	\$381,729
2011	Road Fund	\$78,000			\$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2011	SHOPP - Roadway Pres. (State Cash)	\$734,080	\$31,427	\$7,054,050	\$7,819,557
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$5,665,920	\$242,573	\$54,445,950	\$60,354,443
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,529,380	\$2,571,561
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program	\$519,837		\$9,370,233	\$9,890,070
2012	Regional Surface Transportation Program Exchange			\$289,987	\$289,987
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	SHOPP - Roadway Pres. (State Cash)	\$97,495	\$2,294	\$917,600	\$1,017,389
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$752,505	\$17,706	\$7,082,400	\$7,852,611
2012	Sacramento County Measure A Sales Tax	\$150,000		\$919,280	\$1,069,280
2012	Transportation Development Act			\$12,524	\$12,524
>12		\$147,000	\$634,999	\$22,089,450	\$22,871,449
		\$73,714,150	\$8,133,999	\$949,497,129	\$1,031,345,278

Includes 157 Projects

Total Cost

\$1,031,345,278

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #36 to the 2009/12 MTIP -- Individually Listed Projects

SACOG ID **SAC24414**

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID # EA Number Last Revised Completion Year
SAC24414 n/a 09-36 2010

Project Title
Sacramento Intermodal Transportation Facility - Phase 1

Project Description
**Sacramento Intermodal Transportation Facility:
 Realign and straighten the existing mainline UPRR
 freight and passenger rail tracks, provide
 passenger facilities that connect the Depot to the
 relocated platforms. (Project includes Prelim.
 Engineering for both Phase 1 and Phase 2 of the
 Sac. Intermodal Transp. Facility). (Other
 Fed-Project of National & Regional Significance is
 Section 1301 and are Earmarked funds from
 SAFETEA-LU. CMAQ funds are being used for
 straightening and realigning a 3,300-foot-long
 section of the UPRR mainline. The project will
 allow UPRR's trains to operate at higher speeds
 and reduce train idling. Emission Benefits in
 kg/day: NOx 1.2, CO 0.1, PM10 0.1)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$7,367,040			\$7,367,040
2009	Local Agency Funds	\$352,000			\$352,000
2009	Other Fed - Projects of National and Regional Signif	\$2,156,067			\$2,156,067
2009	State Bond - Local Streets and Roads	\$2,158,479			\$2,158,479
2010	Congestion Mitigation and Air Quality			\$5,484,000	\$5,484,000
2010	Demo - Annual Appropriations Act			\$1,700,000	\$1,700,000
2010	Local Agency Funds			\$5,000,000	\$5,000,000
2010	Other Fed - ARRA - Federal Railroad Administration			\$6,200,000	\$6,200,000
2010	Other Fed - ARRA-RSTP			\$20,626,445	\$20,626,445
2010	Other Fed - Rail Line Relocation and Improvement F			\$2,092,000	\$2,092,000
2010	Sacramento County Measure A Sales Tax			\$10,250,000	\$10,250,000
2010	State Bond - Trade Corridor Program			\$25,000,000	\$25,000,000
		\$12,033,586	\$0	\$76,352,445	\$88,386,031

Federal Project

Total Cost **\$88,386,031**

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Sacramento Area Council of Governments
Administrative Modification #36 to the 2009/12 MTIP -- Individually Listed Projects

Previously Approved MTIP				Sacramento County						
				Lead Agency City of Sacramento Dept of Transportation						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24414	n/a	09-33	2010	<09		\$7,367,040			\$7,367,040	
Project Title				2009	Local Agency Funds	\$352,000			\$352,000	
Sacramento Intermodal Transportation Facility - Phase 1				2009	Other Fed - Projects of National and Regional Signif	\$2,156,067			\$2,156,067	
Project Description				2009	State Bond - Local Streets and Roads	\$2,158,479			\$2,158,479	
Sacramento Intermodal Transportation Facility:				2010	Congestion Mitigation and Air Quality			\$4,484,000	\$4,484,000	
Realign and straighten the existing mainline UPRR				2010	Demo - Annual Appropriations Act			\$1,700,000	\$1,700,000	
freight and passenger rail tracks, provide				2010	Local Agency Funds			\$6,000,000	\$6,000,000	
passenger facilities that connect the Depot to the				2010	Other Fed - ARRA - Federal Railroad Administration			\$6,200,000	\$6,200,000	
relocated platforms. (Project includes Prelim.				2010	Other Fed - ARRA-RSTP			\$20,626,445	\$20,626,445	
Engineering for both Phase 1 and Phase 2 of the				2010	Other Fed - Rail Line Relocation and Improvement F			\$2,092,000	\$2,092,000	
Sac. Intermodal Transp. Facility). (Other				2010	Sacramento County Measure A Sales Tax			\$10,250,000	\$10,250,000	
Fed-Project of National & Regional Significance is				2010	State Bond - Trade Corridor Program			\$25,000,000	\$25,000,000	
Section 1301 and are Earmarked funds from				\$12,033,586						
SAFETEA-LU. CMAQ funds are being used for				\$0						
straightening and realigning a 3,300-foot-long				\$76,352,445						
section of the UPRR mainline. The project will				\$88,386,031						
allow UPRR's trains to operate at higher speeds										
and reduce train idling. Emission Benefits in										
kg/day: NOx 1.2, CO 0.1, PM10 0.1)										
Federal Project			Total Cost	\$88,386,031						
				Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)					

Sacramento Area Council of Governments
Administrative Modification #36 to the 2009/12 MTIP -- Individually Listed Projects

SACOG ID **REG15053**

Sacramento County

Lead Agency

Sacramento Regional Transit District

SACOG ID # **REG15053** EA Number **n/a** Last Revised **09-36** Completion Year **2013**

Project Title
South Sacramento Light Rail - Phase 2

Project Description
 In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 3 park & ride facilities.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$19,167,660	\$4,500,193	\$580,000	\$24,247,853
2009	Benefit Assessment District			\$1,100,000	\$1,100,000
2009	Sacramento County Measure A Sales Tax			\$11,935,597	\$11,935,597
2009	Traffic Congestion Relief Program	\$3,744,000	\$6,256,000		\$10,000,000
2010	Benefit Assessment District			\$1,415,000	\$1,415,000
2010	FTA 5309 (b) - New Starts			\$4,410,000	\$4,410,000
2010	Sacramento County Measure A Sales Tax			\$1,102,500	\$1,102,500
2010	Traffic Congestion Relief Program		\$637,807	\$19,362,193	\$20,000,000
2011	RIP - Public Transportation Account	\$4,307,000			\$4,307,000
2011	Sacramento County Measure A Sales Tax			\$3,043,042	\$3,043,042
2011	Traffic Congestion Relief Program			\$10,000,000	\$10,000,000
2012	Traffic Congestion Relief Program			\$10,000,000	\$10,000,000
>12				\$130,168,008	\$130,168,008
		\$27,218,660	\$11,394,000	\$193,116,340	\$231,729,000

Federal Project

Total Cost **\$231,729,000**

Previously Approved MTIP

Sacramento County

Lead Agency

Sacramento Regional Transit District

SACOG ID # **REG15053** EA Number **n/a** Last Revised **09-32** Completion Year **2013**

Project Title
South Sacramento Light Rail - Phase 2

Project Description
 In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 3 park & ride facilities.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$19,167,660	\$4,500,193	\$580,000	\$24,247,853
2009	Benefit Assessment District			\$1,100,000	\$1,100,000
2009	Sacramento County Measure A Sales Tax			\$11,935,597	\$11,935,597
2009	Traffic Congestion Relief Program	\$3,744,000	\$6,256,000		\$10,000,000
2010	Benefit Assessment District			\$1,415,000	\$1,415,000
2010	FTA 5309 (b) - New Starts		\$1,690,000	\$2,720,000	\$4,410,000
2010	Sacramento County Measure A Sales Tax		\$422,500	\$680,000	\$1,102,500
2010	Traffic Congestion Relief Program		\$637,807	\$19,362,193	\$20,000,000
2011	RIP - Public Transportation Account	\$4,307,000			\$4,307,000
2011	Sacramento County Measure A Sales Tax			\$3,043,042	\$3,043,042
2011	Traffic Congestion Relief Program			\$10,000,000	\$10,000,000
2012	Traffic Congestion Relief Program			\$10,000,000	\$10,000,000
>12				\$130,168,008	\$130,168,008
		\$27,218,660	\$13,506,500	\$191,003,840	\$231,729,000

Federal Project

Total Cost **\$231,729,000**

Sacramento Area Council of Governments
Administrative Modification #36 to the 2009/12 MTIP -- Individually Listed Projects

SACOG ID **SUT10828**

Sutter County

Lead Agency **City of Yuba City Dept of Public Works**

SACOG ID # **SUT10828** EA Number **n/a** Last Revised **09-36** Completion Year **2017**

Project Title
Feather River Crossing at 5th St

Project Description
 From SR 99, east along Bridge St in Yuba City, crossing the Feather River and along 5th/3rd St in Marysville to SR 65/70: Reconstruct or modify the existing 2 lane 5th Street Bridge and Railroad Trestle to provide a four lane crossing of the Feather River between Yuba City and Marysville as well as providing improvements to connector roads from east to west. (HPP# 3631)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$279,000			\$279,000
2010	Highway Bridge Program	\$885,300			\$885,300
2010	Local Agency Funds	\$140,612			\$140,612
2010	Regional Surface Transportation Program	\$200,000			\$200,000
2012	Demo HPP - Demonstration - SAFETEA-LU	\$3,000,000	\$599,600		\$3,599,600
2012	Highway Bridge Program		\$177,060		\$177,060
2012	Loc Funds - Local Agency Funds (AC)		\$3,300,000		\$3,300,000
2012	Local Agency Funds	\$750,000	\$600,390		\$1,350,390
>12				\$68,000,000	\$68,000,000
		\$5,254,912	\$4,677,050	\$68,000,000	\$77,931,962

Bridge Number: 118C0012

Federal Project
Regionally Significant

Total Cost **\$77,931,962**

Previously Approved MTIP

Sutter County

Lead Agency **City of Yuba City Dept of Public Works**

SACOG ID # **SUT10828** EA Number **n/a** Last Revised **09-28** Completion Year **2017**

Project Title
Feather River Crossing at 5th St

Project Description
 From SR 99, east along Bridge St in Yuba City, crossing the Feather River and along 5th/3rd St in Marysville to SR 65/70: Reconstruct or modify the existing 2 lane 5th Street Bridge and Railroad Trestle to provide a four lane crossing of the Feather River between Yuba City and Marysville as well as providing improvements to connector roads from east to west. (HPP# 3631)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Demo HPP - Demonstration - SAFETEA-LU	\$200,000			\$200,000
2009	Local Agency Funds	\$200,000			\$200,000
2009	Local Bridge Seismic Retrofit Account	\$1,400,000			\$1,400,000
2010	Demo HPP - Demonstration - SAFETEA-LU	\$200,000	\$500,000		\$700,000
2010	Local Agency Funds	\$200,000			\$200,000
2010	Local Bridge Seismic Retrofit Account	\$1,500,000	\$500,000		\$2,000,000
2011	Demo HPP - Demonstration - SAFETEA-LU	\$200,000	\$500,000		\$700,000
2011	Local Agency Funds	\$200,000			\$200,000
2011	Local Bridge Seismic Retrofit Account	\$1,500,000	\$500,000		\$2,000,000
>12			\$3,953,462	\$63,090,000	\$67,043,462
		\$5,600,000	\$5,953,462	\$63,090,000	\$74,643,462

Bridge Number: 18C-0012 and adjacent RR Bridge

Federal Project

Total Cost **\$74,643,462**

Sacramento Area Council of Governments
Administrative Modification #36 to the 2009/12 MTIP -- Grouped Project Detail

SACOG ID SAC24495 VAR30000 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24495	n/a	09-36	2016	2012	Local Agency Funds	\$515,000			\$515,000
Project Title				>12				\$10,018,000	\$10,018,000
Railyards West Tunnel						\$515,000	\$0	\$10,018,000	\$10,533,000
Project Description									
Between Old Sacramento, the Central Business District, and the Railyards Development and River District: Construct a 247-foot pedestrian/bicycle tunnel beneath the re-aligned mainline Union Pacific tracks.									
Other			Total Cost	\$10,533,000	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP				Sacramento County					
				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24495	n/a	09-28	2016	2012	Local Agency Funds	\$515,000			\$515,000
Project Title				>12				\$10,018,000	\$10,018,000
Railyards West Tunnel						\$515,000	\$0	\$10,018,000	\$10,533,000
Project Description									
Between Old Sacramento, the Central Business District, and the Railyards Development and River District: Construct a 247-foot pedestrian/bicycle tunnel beneath the re-aligned mainline Union Pacific tracks.									
Federal Project			Total Cost	\$10,533,000	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments
Administrative Modification #36 to the 2009/12 MTIP -- Grouped Project Detail

SACOG ID SAC24416 VAR30000 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24416	03-928951	09-36	2011	<09		\$231,000			\$231,000
Project Title Arden Way Improvement				2010	Sacramento County Measure A Sales Tax	\$250,000	\$17,000		\$267,000
Project Description From Eastern Avenue for Fair Oaks Blvd, to include new sidewalks, class II bike lane improvements, planter strips, shade trees, street lighting, and a traffic signal with bicycle and pedestrian detectors, intersection improvements at the offset intersection at Mission Avenue, installation of sidewalk ramps compliant with ADA requirements, audible traffic signals, pedestrian countdown signal devices, and modify the signal at the Arden Way at Fair Oaks Blvd intersection including improving the condition of the pavement. (Emission Benefits in kg/day: 0.2 ROG, 0.1 NOx)				2011	Congestion Mitigation and Air Quality	\$152,530		\$1,230,000	\$1,382,530
				2011	Sacramento County Measure A Sales Tax	\$25,000		\$250,000	\$275,000
						\$658,530	\$17,000	\$1,480,000	\$2,155,530
Federal Project			Total Cost	\$2,155,530	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments
Administrative Modification #36 to the 2009/12 MTIP -- Grouped Project Detail

Previously Approved MTIP																																		
Sacramento County		Sacramento County Dept of Transportation																																
		Lead Agency																																
SACOG ID #	EA Number	Last Revised	Completion Year																															
SAC24416	03-928951	09-14	2011																															
Project Title																																		
Arden Way Improvement																																		
Project Description																																		
From Eastern Avenue for Fair Oaks Blvd, to include new sidewalks, class II bike lane improvements, planter strips, shade trees, street lighting, and a traffic signal with bicycle and pedestrian detectors, intersection improvements at the offset intersection at Mission Avenue, installation of sidewalk ramps compliant with ADA requirements, audible traffic signals, pedestrian countdown signal devices, and modify the signal at the Arden Way at Fair Oaks Blvd intersection including improving the condition of the pavement. (Emission Benefits in kg/day: 0.2 ROG, 0.1 NOx)																																		
<table border="1" style="width: 100%; border-collapse: collapse; font-size: x-small;"> <thead> <tr> <th style="width: 10%;">Fiscal Year</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><09</td> <td></td> <td style="text-align: right;">\$231,000</td> <td></td> <td></td> <td style="text-align: right;">\$231,000</td> </tr> <tr> <td style="text-align: center;">2011</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td style="text-align: right;">\$1,382,530</td> <td style="text-align: right;">\$1,382,530</td> </tr> <tr> <td style="text-align: center;">2011</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td style="text-align: right;">\$186,470</td> <td style="text-align: right;">\$186,470</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$231,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,569,000</td> <td style="text-align: right;">\$1,800,000</td> </tr> </tbody> </table>					Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<09		\$231,000			\$231,000	2011	Congestion Mitigation and Air Quality			\$1,382,530	\$1,382,530	2011	Sacramento County Measure A Sales Tax			\$186,470	\$186,470			\$231,000	\$0	\$1,569,000	\$1,800,000
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																													
<09		\$231,000			\$231,000																													
2011	Congestion Mitigation and Air Quality			\$1,382,530	\$1,382,530																													
2011	Sacramento County Measure A Sales Tax			\$186,470	\$186,470																													
		\$231,000	\$0	\$1,569,000	\$1,800,000																													
Federal Project		Total Cost	\$1,800,000	Exempt Category: Bicycle and pedestrian facilities																														

Sacramento Area Council of Governments
Administrative Modification #36 to the 2009/12 MTIP -- Grouped Project Detail

SACOG ID CAL20415 VAR42000 - Sutter County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20415	1F470	09-36	2012	2011	SHOPP - Roadway Pres. (State Cash)	\$22,940	\$803	\$1,147,000	\$1,170,743
Project Title				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$177,060	\$6,197	\$8,853,000	\$9,036,257
Sut-20 Roadway Rehab						\$200,000	\$7,000	\$10,000,000	\$10,207,000
Project Description				In Sutter County in and near Yuba City, on SR 20, from 0.5 mile east of North Humphrey Road to 0.1 mile west of the Yuba/Sutter County line - Rehabilitate roadway (PM 11.2/17.0)					
Federal Project		Total Cost	\$10,207,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP				Sutter County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20415	1F470	09-33	2012	2011	SHOPP - Roadway Pres. (State Cash)	\$149,110	\$1,376	\$974,950	\$1,125,436
Project Title				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$1,150,890	\$10,624	\$7,525,050	\$8,686,564
Sut-20 Roadway Rehab						\$1,300,000	\$12,000	\$8,500,000	\$9,812,000
Project Description				In Sutter County in and near Yuba City, on SR 20, from 0.1 mile east of N. Humphrey Road to 0.1 mile west of the Yuba/Sutter County line - Rehabilitate roadway (PM 11.2/17.0)					
Federal Project		Total Cost	\$9,812,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments
Administrative Modification #36 to the 2009/12 MTIP -- Grouped Project Detail

SACOG ID CAL20393 VAR42000 - Various Counties				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20393	1F100	09-36	2012	2011	SHOPP - Collision Reduction (SHOPP AC)	\$163,780	\$6,197	\$575,445	\$745,422
Project Title				2011	SHOPP - Collision Reduction (State Cash)	\$21,220	\$803	\$74,555	\$96,578
Sac/Pla/Nev Thin Friction Surface						\$185,000	\$7,000	\$650,000	\$842,000
Project Description									
In Sacramento, Placer, and Nevada Counties at various locations - Place a thin high friction surface [Sac-05-17.27, Sac-50-R0.39/R0.79, Sac-50-R2.68, Sac-50-9.5, Sac-50-17, Pla-80-8.87, Nev-20-30.5] (CTIPS ID 130-0000-2089).									
Federal Project		Total Cost	\$842,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP				Various Counties		Lead Agency		Caltrans District 3	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20393	1F100	09-21	2012	2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
Project Title				2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
Sac/Pla/Nev Thin Friction Surface						\$176,000	\$7,000	\$461,000	\$644,000
Project Description									
In Sacramento, Placer, and Nevada Counties at various locations - Place a thin high friction surface (SHOPP - Collision Reduction) [Sac-05-17.27, Sac-50-R0.39/R0.79, Sac-50-R2.68, Sac-80-7.46/7.66, Pla-80-8.87, Nev-20-30.5].									
Federal Project		Total Cost	\$644,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				