



February 18, 2009

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Modification #4 to SACOG's 2009/12 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by the SACOG Board of Directors to process technical adjustments to the MTIP.

The proposed changes will not impact SACOG's financial constraint or the region's air quality conformity.

Our understanding is that Caltrans must approve Administrative Modification #4 before it approves Amendment #5, which programs the Economic Recovery funds. We, therefore, request your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Olin Woods
Manager of Capital Programs

OW:JLC:gg
Enclosures

cc: David Ghiorso, SACOG
David Melko, PCTPA
Jason Crow, SACOG
Jerome Wiggins, FTA
Jerry Barton, EDCTC
Jim Brown, SACOG

José Luis Cáceres, SACOG
Olin Woods, SACOG
Samson Okhade, SACOG
Scott Carson, FHWA
Scott Lanphier, Caltrans District 3
Steve Propst, Caltrans District 3

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

**Administrative Modification #4 to the 2009/12 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Lump Sum for Bicycle/Pedestrian Projects	VAR30000	\$206,662,340	\$206,794,331	\$131,991	0%	Increase Lump Sum by less than 1%.
	Lump Sum of Pavement Rehabilitation	VAR42000	\$652,350,445	\$652,222,188	(\$128,257)	0%	Decrease Lump Sum.
	Lump Sum of Ridesharing/Vanpooling	VAR35000	\$3,088,602	\$3,088,602	\$0	0%	Minor changes to Lump Sum
	Lump Sum Safety Improvement	VAR75000	\$53,328,464	\$53,328,464	\$0	0%	Minor changes to Lump Sum
Caltrans Headquarters	FTA Section 5310 Elderly and Disabled Transit Program Lump Sum	CAL18820	\$1,898,832	\$1,898,832	\$0	0%	Carry over funds from 2008 to 2009.
Yuba Sutter Transit	Operating Assistance for FY 2010	YST10422	\$5,100,000	\$5,900,000	\$800,000	16%	Amend project to match adopted program of projects and better identify local and state funding sources.
Yuba Sutter Transit	YST Operating Assistance for FY 2009	YST10421	\$5,181,376	\$5,148,700	(\$32,676)	-1%	Amend project to match adopted FY 2009 budget and better identify local and state funding sources by fiscal year.
Yolo County Transportation District	Signage Enhancement	YCT18102	\$62,500	\$62,500	\$0	0%	Change FY08 Funding Sources and amounts to FY09 for 09 MTIP.
Yolo County Transportation District	YCTD FY 08 ADA Paratransit Operation	YCT18094	\$1,174,242	\$1,174,242	\$0	0%	Change FY08 Funding Sources and amounts to FY09 for 09 MTIP.
Yolo County Transportation District	YCTD FY 08 Preventive Maintenance	YCT18093	\$1,303,750	\$1,303,750	\$0	0%	Change FY08 Funding Sources and amounts to FY09 for 09 MTIP.
TOTAL			\$931,011,801	\$931,602,234	\$771,058		

Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR30000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
 Lump Sum for Bicycle/Pedestrian Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,732,380	\$4,193,459	\$53,260,129	\$74,185,968
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,353,209	\$1,353,209
2009	Congestion Mitigation and Air Quality	\$101,809	\$584,780	\$4,818,756	\$5,505,345
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$455,191	\$401,402	\$1,409,622	\$2,266,215
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Othr. State - State Cash			\$295,000	\$295,000
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000	\$1,232,000	\$1,547,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads			\$400,000	\$400,000
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality		\$500,000	\$4,372,480	\$4,872,480
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,350,000	\$1,000,000	\$3,193,453	\$10,543,453
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund			\$37,829	\$37,829
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality	\$124,831	\$88,530	\$13,016,973	\$13,230,334
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,261,470	\$2,939,257	\$5,200,727
2011	RIP - STP Enhancements	\$129,000			\$129,000
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$2,498,844	\$2,498,844
2011	Road Fund	\$16,173		\$299,648	\$315,821
2011	Sacramento County Measure A Sales Tax			\$751,425	\$751,425

Sacramento Area Council of Governments

Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

2011	Transportation Development Act			\$798,308	\$798,308
2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
2012	Local - Developer - Transportation Improvement Fe			\$1,292,878	\$1,292,878
2012	Local Agency Funds			\$4,270,232	\$4,270,232
2012	RIP - STP Enhancements			\$346,000	\$346,000
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School			\$999,500	\$999,500
>12				\$48,912,000	\$48,912,000
			\$25,900,425	\$12,156,962	\$168,736,944
					\$206,794,331

Includes 102 Projects	Total Cost	\$206,794,331	Exempt Category: Bicycle and pedestrian facilities
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Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,732,380	\$4,253,459	\$53,930,129	\$74,915,968
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,353,209	\$1,353,209
2009	Congestion Mitigation and Air Quality	\$101,809	\$544,780	\$4,818,756	\$5,465,345
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$455,191	\$396,220	\$1,419,622	\$2,271,033
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Othr. State - State Cash			\$295,000	\$295,000
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000	\$1,232,000	\$1,547,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads			\$400,000	\$400,000
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality		\$500,000	\$4,372,480	\$4,872,480
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,350,000	\$1,000,000	\$3,193,453	\$10,543,453
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund			\$37,829	\$37,829
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality	\$124,831	\$88,530	\$12,540,646	\$12,754,007
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,261,470	\$2,889,257	\$5,150,727
2011	RIP - STP Enhancements	\$129,000			\$129,000
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$2,370,587	\$2,370,587
2011	Road Fund	\$16,173		\$299,648	\$315,821
2011	Sacramento County Measure A Sales Tax			\$739,991	\$739,991
2011	Transportation Development Act			\$637,517	\$637,517

Sacramento Area Council of Governments

Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
2012	Local - Developer - Transportation Improvement Fe			\$1,292,878	\$1,292,878
2012	Local Agency Funds			\$4,270,232	\$4,270,232
2012	RIP - STP Enhancements			\$346,000	\$346,000
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School			\$999,500	\$999,500
>12				\$48,912,000	\$48,912,000
			\$25,900,425	\$12,171,780	\$168,590,135
					\$206,662,340

Includes 102 Projects	Total Cost	\$206,662,340	Exempt Category:	Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$40,026,487	\$4,233,000	\$318,945,940	\$363,205,427
2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,459,612	\$2,459,612
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$2,244,062	\$2,394,062
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Regional Surface Transportation Program			\$7,725,652	\$7,725,652
2009	Regional Surface Transportation Program Exchange			\$907,980	\$907,980
2009	Road Fund			\$44,067	\$44,067
2009	SHOPP - Roadway Pres. (State Cash)	\$1,593,068	\$78,914	\$2,539,343	\$4,211,325
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		\$150,000	\$166,850,000	\$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$12,295,932	\$609,086	\$19,599,657	\$32,504,675
2009	Sacramento County Measure A Sales Tax			\$1,227,434	\$1,227,434
2009	State Bond - Local Streets and Roads			\$134,000	\$134,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$3,440,074	\$3,635,074
2010	Local Transportation Fund	\$20,000		\$180,000	\$200,000
2010	Regional Surface Transportation Program			\$1,393,674	\$1,393,674
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,261,325	\$2,261,325
2011	Regional Surface Transportation Program			\$2,176,495	\$2,176,495
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	SHOPP - Roadway Pres. (State Cash)	\$82,928	\$1,262	\$2,624,336	\$2,708,526
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$640,072	\$9,738	\$20,255,664	\$20,905,474
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626

Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

>12		\$260,000	\$845,000	\$1,105,000
		\$60,197,487	\$7,982,000	\$583,242,701

Includes 94 Projects

Total Cost **\$651,422,188**

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$40,026,487	\$4,233,000	\$319,074,197	\$363,333,684
2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,459,612	\$2,459,612
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fee			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$2,244,062	\$2,394,062
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Regional Surface Transportation Program			\$7,725,652	\$7,725,652
2009	Regional Surface Transportation Program Exchange			\$907,980	\$907,980
2009	Road Fund			\$44,067	\$44,067
2009	SHOPP - Roadway Pres. (State Cash)	\$1,593,068	\$78,914	\$2,539,343	\$4,211,325
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		\$150,000	\$166,850,000	\$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$12,295,932	\$609,086	\$19,599,657	\$32,504,675
2009	Sacramento County Measure A Sales Tax			\$1,227,434	\$1,227,434
2009	State Bond - Local Streets and Roads			\$134,000	\$134,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$3,440,074	\$3,635,074
2010	Local Transportation Fund	\$20,000		\$180,000	\$200,000
2010	Regional Surface Transportation Program			\$1,393,674	\$1,393,674
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,261,325	\$2,261,325
2011	Regional Surface Transportation Program			\$2,176,495	\$2,176,495
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	SHOPP - Roadway Pres. (State Cash)	\$82,928	\$1,262	\$2,624,336	\$2,708,526
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$640,072	\$9,738	\$20,255,664	\$20,905,474
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
>12			\$260,000	\$845,000	\$1,105,000

Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

\$60,197,487 \$7,982,000 \$583,370,958 \$651,550,445

Includes 94 Projects

Total Cost **\$651,550,445**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **VAR35000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR35000 n/a n/a

Project Title
 Lump Sum of Ridesharing/Vanpooling

Project Description
 Various location in SACOG Region, continuation of ridesharing and vanpooling activities at current levels. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$225,913			\$225,913
2009	Conqestion Mitigation and Air Quality			\$1,264,904	\$1,264,904
2009	Local Agency Funds			\$142,517	\$142,517
2009	Local Transportation Fund			\$21,365	\$21,365
2010	Conqestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
2010	Local Agency Funds			\$142,517	\$142,517
2011	Conqestion Mitigation and Air Quality			\$169,434	\$169,434
2011	Local Transportation Fund			\$21,952	\$21,952
		\$225,913	\$0	\$2,862,689	\$3,088,602

Includes 2 Projects

Total Cost **\$3,088,602**

Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR35000 n/a n/a

Project Title
 Lump Sum of Ridesharing/Vanpooling

Project Description
 Various location in SACOG Region, continuation of ridesharing and vanpooling activities at current levels. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$225,913			\$225,913
2009	Conqestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
2009	Local Agency Funds			\$142,517	\$142,517
2010	Conqestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
2010	Local Agency Funds			\$142,517	\$142,517
2011	Conqestion Mitigation and Air Quality			\$334,338	\$334,338
2011	Local Transportation Fund			\$43,317	\$43,317
		\$225,913	\$0	\$2,862,689	\$3,088,602

Includes 2 Projects

Total Cost **\$3,088,602**

Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels

Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR75000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR75000 **n/a** **n/a**

Project Title
Lump Sum Safety Improvement

Project Description
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,036,300	\$289,000	\$4,038,820	\$7,364,120
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds			\$1,066,332	\$1,066,332
2009	Other Fed - High Risk Rural Road Program			\$2,900,771	\$2,900,771
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	Regional Surface Transportation Program Exchange			\$187,373	\$187,373
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	State Bond - Local Streets and Roads			\$42,308	\$42,308
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	SHOPP - Collision Reduction (SHOPP AC)	\$976,486	\$83,218	\$7,926,976	\$8,986,680
2010	SHOPP - Collision Reduction (State Cash)	\$126,514	\$10,782	\$1,027,024	\$1,164,320
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$901,640	\$901,640
2011	Other Fed - High Risk Rural Road Program			\$1,800,000	\$1,800,000
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Local Agency Funds			\$1,000,000	\$1,000,000
2012	Safe Routes to School			\$996,000	\$996,000
>12			\$850,000	\$3,219,000	\$4,069,000
		\$7,297,300	\$2,041,000	\$43,990,164	\$53,328,464

Includes 35 Projects

Total Cost **\$53,328,464**

Exempt Category: Safety improvement program

Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR75000 n/a n/a

Project Title
 Lump Sum Safety Improvement

Project Description
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,036,300	\$289,000	\$4,560,372	\$7,885,672
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds			\$1,066,332	\$1,066,332
2009	Other Fed - High Risk Rural Road Program			\$2,520,000	\$2,520,000
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	Regional Surface Transportation Program Exchange			\$88,900	\$88,900
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	SHOPP - Collision Reduction (SHOPP AC)	\$976,486	\$83,218	\$7,926,976	\$8,986,680
2010	SHOPP - Collision Reduction (State Cash)	\$126,514	\$10,782	\$1,027,024	\$1,164,320
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$901,640	\$901,640
2011	Other Fed - High Risk Rural Road Program			\$1,800,000	\$1,800,000
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Local Agency Funds			\$1,000,000	\$1,000,000
2012	Safe Routes to School			\$996,000	\$996,000
>12			\$850,000	\$3,219,000	\$4,069,000
		\$7,297,300	\$2,041,000	\$43,990,164	\$53,328,464

Includes 35 Projects

Total Cost **\$53,328,464**

Exempt Category: Safety improvement program

Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

SACOG ID SAC24378				Sacramento County		Lead Agency City of Sacramento Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24378	R669TB	09-04	2011	<09		\$1,721,529			\$1,721,529	
Project Title				2009	FTA 5309 (c) - Bus	\$1,404,480			\$1,404,480	
Intermodal Depot Retrofit				2009	Local Agency Funds	\$351,120			\$351,120	
Project Description				2010	State Bond - Transit			\$277,200	\$277,200	
Construction of structural, facade and building improvements at the Depot. (FFY 2009 Local Funds are from the Historic Places Fund.)				2011	State Bond - Transit			\$10,162,800	\$10,162,800	
						\$3,477,129	\$0	\$10,440,000	\$13,917,129	
Federal Project			Total Cost	\$13,917,129	Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)					
Previously Approved MTIP										
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24378	R669TB	09-00	2011	<09		\$1,666,500			\$1,666,500	
Project Title				2009	FTA 5309 (c) - Bus	\$1,404,480			\$1,404,480	
Intermodal Depot Retrofit				2009	Local Agency Funds	\$351,120			\$351,120	
Project Description				2010	State Bond - Transit			\$277,200	\$277,200	
Construction of structural, facade and building improvements at the Depot.				2011	State Bond - Transit			\$10,162,800	\$10,162,800	
						\$3,422,100	\$0	\$10,440,000	\$13,862,100	
Federal Project			Total Cost	\$13,862,100	Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)					

Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

SACOG ID CAL18820				Various Counties		Lead Agency Caltrans Headquarters			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18820	n/a	09-04	2011	2009	FTA 5310			\$1,306,266	\$1,306,266
Project Title				2009	Local Agency Funds			\$326,566	\$326,566
FTA Section 5310 Elderly and Disabled Transit Program				2010	FTA 5310			\$235,490	\$235,490
Project Description				2010	Local Agency Funds			\$30,510	\$30,510
Lump Sum of transit capital purchases, including large, medium, and small buses, minivans, bus lifts, scheduling software, mobile radios, and other equipment. Most funds are used to purchase vehicles, but acquisition of transportation services under contract, lease or other arrangements and state program administration may also be included. (The detailed list of projects can be found in the lump sum back-up list.)						\$0	\$0	\$1,898,832	\$1,898,832
Federal Project			Total Cost	\$1,898,832		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18820	n/a	09-00	2011	<09				\$1,898,832	\$1,898,832
Project Title						\$0	\$0	\$1,898,832	\$1,898,832
FTA Section 5310 Elderly and Disabled Transit Program									
Project Description									
Lump Sum of transit capital purchases, including large, medium, and small buses, minivans, bus lifts, scheduling software, mobile radios, and other equipment. Most funds are used to purchase vehicles, but acquisition of transportation services under contract, lease or other arrangements and state program administration may also be included. (The detailed list of projects can be found in the lump sum back-up list.)									
Federal Project			Total Cost	\$1,898,832		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

SACOG ID YST10422				Various Counties		Lead Agency Yuba Sutter Transit				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YST10422	n/a	09-04	2010	2010	FTA 5307			\$1,800,000	\$1,800,000	
Project Title				2010	FTA 5311			\$190,000	\$190,000	
Operating Assistance for FY 2010				2010	FTA 5316			\$70,000	\$70,000	
Project Description				2010	Farebox Revenue			\$1,350,000	\$1,350,000	
Yuba-Sutter Transit Operating Assistance for FY 2010				2010	Local Agency Funds			\$130,000	\$130,000	
				2010	Local Transportation Fund			\$2,300,000	\$2,300,000	
				2010	State Transit Assistance Fund			\$60,000	\$60,000	
						\$0	\$0	\$5,900,000	\$5,900,000	
Federal Project		Total Cost	\$5,900,000	Exempt Category: Operating assistance to transit agencies						
Previously Approved MTIP										
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YST10422	n/a	09-00	2010	2010	FTA 5307			\$900,000	\$900,000	
Project Title				2010	FTA 5311			\$190,000	\$190,000	
Operating Assistance for FY 2010				2010	FTA 5316			\$150,000	\$150,000	
Project Description				2010	Local Agency Funds			\$3,860,000	\$3,860,000	
						\$0	\$0	\$5,100,000	\$5,100,000	
Federal Project		Total Cost	\$5,100,000	Exempt Category: Operating assistance to transit agencies						

Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

SACOG ID YST10421				Various Counties		Lead Agency Yuba Sutter Transit				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YST10421	n/a	09-04	2010	2009	FTA 5307			\$1,400,000	\$1,400,000	
Project Title				2009	FTA 5311			\$186,446	\$186,446	
YST Operating Assistance for FY 2009				2009	FTA 5316			\$140,000	\$140,000	
Project Description				2009	Farebox Revenue			\$1,146,654	\$1,146,654	
Yuba-Sutter Transit operating assistance for FY 2009.				2009	Local Agency Funds			\$126,700	\$126,700	
				2009	Local Transportation Fund			\$2,096,900	\$2,096,900	
				2009	State Transit Assistance Fund			\$52,000	\$52,000	
						\$0	\$0	\$5,148,700	\$5,148,700	
Federal Project		Total Cost		\$5,148,700		Exempt Category: Operating assistance to transit agencies				
Previously Approved MTIP										
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YST10421	n/a	09-02	2010	2009	FTA 5307			\$900,000	\$900,000	
Project Title				2009	FTA 5311			\$186,446	\$186,446	
YST Operating Assistance for FY 2009				2009	FTA 5316			\$150,000	\$150,000	
Project Description				2009	Local Agency Funds			\$83,285	\$83,285	
Yuba-Sutter Transit operating assistance for FY 2009.				2009	Local Agency Funds			\$3,586,715	\$3,586,715	
				2010	FTA 5311			\$190,000	\$190,000	
				2010	Local Agency Funds			\$84,930	\$84,930	
						\$0	\$0	\$5,181,376	\$5,181,376	
Federal Project		Total Cost		\$5,181,376		Exempt Category: Operating assistance to transit agencies				

Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

SACOG ID YCT18102 Yolo County				Lead Agency Yolo County Transportation District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18102	n/a	09-04	2010	2009	FTA 5307			\$50,000	\$50,000
Project Title				2009	Local Transportation Fund			\$12,500	\$12,500
Signage Enhancement						\$0	\$0	\$62,500	\$62,500
Project Description									
Transit system signage enhancement, including downtown Sacramento for all agencies -									
Federal Project			Total Cost	\$62,500		Exempt Category: Directional and informational signs			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18102	n/a	09-00	2010	<09				\$62,500	\$62,500
Project Title						\$0	\$0	\$62,500	\$62,500
Signage Enhancement									
Project Description									
Transit system signage enhancement, including downtown Sacramento for all agencies -									
Federal Project			Total Cost	\$62,500		Exempt Category: Directional and informational signs			

Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

SACOG ID YCT18094 Yolo County				Lead Agency Yolo County Transportation District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18094	n/a	09-04	2009	2009	FTA 5307			\$220,000	\$220,000
Project Title				2009	Local Transportation Fund			\$954,242	\$954,242
YCTD FY 08 ADA Paratransit Operation						\$0	\$0	\$1,174,242	\$1,174,242
Project Description									
YCTD FY 08 Operating Assistance for ADA Paratransit Service									
Federal Project			Total Cost	\$1,174,242		Exempt Category: Operating assistance to transit agencies			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18094	n/a	09-00	2009	<09				\$1,174,242	\$1,174,242
Project Title						\$0	\$0	\$1,174,242	\$1,174,242
YCTD FY 08 ADA Paratransit Operation									
Project Description									
YCTD FY 08 Operating Assistance for ADA Paratransit Service									
Federal Project			Total Cost	\$1,174,242		Exempt Category: Operating assistance to transit agencies			

Sacramento Area Council of Governments
Administrative Modification #4 to the 2009/12 MTIP - Individual Project Listing

SACOG ID YCT18093				Yolo County		Lead Agency Yolo County Transportation District				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YCT18093	n/a	09-04	2009	2009	FTA 5307			\$1,043,000	\$1,043,000	
Project Title				2009	Local Transportation Fund			\$260,750	\$260,750	
YCTD FY 08 Preventive Maintenance						\$0	\$0	\$1,303,750	\$1,303,750	
Project Description				YCTD Preventive Maintenance of Yolobus transit fleet.						
Federal Project		Total Cost	\$1,303,750	Exempt Category:		Operating assistance to transit agencies				
Previously Approved MTIP										
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YCT18093	n/a	09-00	2009	<09				\$1,303,750	\$1,303,750	
Project Title						\$0	\$0	\$1,303,750	\$1,303,750	
YCTD FY 08 Preventive Maintenance										
Project Description				YCTD Preventive Maintenance of Yolobus transit fleet.						
Federal Project		Total Cost	\$1,303,750	Exempt Category:		Operating assistance to transit agencies				