2009 FSTIP

Rural NONMPO Counties

Amendment #21

Amendment #21

Projects Included in Amendment

The following projects are contained in Amendment #21:

Mendocino Transit Authority - Alternative Fuel Insfrastructure
Hyampom Rd. Retaining Walls
Nevada County CMAQ Project - Backhoe
Nevada County CMAQ Project - Firetruck
Nevada County CMAQ Project - Gold Flat Interchange Roundabouts
Gold Country State Transit Transfer Center, Nevada County (FTA 5309 funds)
Nevada County CMAQ Project - Utility Truck
Masonic Lodge Restoration - ARRA TE funds, Mariposa County
Mariposa County CMAQ Project - Thermal Regenerator & Pulse Cleaner
Mariposa County CMAQ Project - Diesel Retrofit Roll Off Truck
Mariposa County CMAQ Project - Retrofit Truck/Trailer
FTA 5311 Operating Assistance
National Scenic Byways
Local Highway Bridge Grouped Project Listing Update
Section 130 Railroad Grade Crossing Protections

Amendment #21

Summary of Action Financial Tables

2009 FSTIP
Rural NonMPO Counties
Summary of Changes
Amendment #21
(Dollars in $1,000)

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease ($1,000)
ALTFUEL	FTA Alternative Fuel Project Infrastructure	Programs 1999 FTA 5309 grant CA-03-0580 for Alternative Fuel Infrastructure in 09/10, FTA funds $600k, local match $150k. To be programmed as an E-SUN project.	750
HYAMPOM	Hyampom Rd. Retaining Walls	New project -fund with local funds until STIP and/or ARRA funds become available.	650
BACKHOE	Backhoe - replace diesel backhoe	New project - CMAQ funds, local funds, $85k CMAQ in 10/11, $12k local funds	97
FIRETRUCK	Aerial Fire Apparatus -	New project - CMAQ, local funds. $197 CMAQ funds in 09/10, $604k local funds	801
GLDFLTRND	Gold Flat Interchange Roundabouts	Program addl PE using $CMAQ and local funds. $222k CMAQ in 09/10, $27k CMAQ in 10/11, $29k local in 09/10, $4k local in 10/11	282
NEV5309	Gold Country Stage Transit Transfer Center	Programs the 2008 Section 5309 Grant, FTA funds of $202k, local match of $51k	254
UTILTRUCK	Utility Truck	New Project - CMAQ funds $80k, local $11k in 10/11	91
MASONIC	Masonic Lodge Restoration	New project - funded with **ARRA TE**, $25k in 09/10	25
REGENERAT	Thermal Regenerator & Pulse Cleaner	New Project - funded with CMAQ, local. $25k CMAQ in 09/10, $4k local in 09/10	29
ROLLOFFTR	Retrofit Roll Off Truck	New Project - diesel retrofit, CMAQ $33k, local $5k in 09/10.	38
TRKTRLR	Retrofit Truck/Trailer	New Project - CMAQ $14k, local $2k in 09/10	16
FTA5311OE	FTA 5311 Operating Assistance	Program CA18-X035, EA633210 operating assistance for rural counties, $1,354,397 FTA 5311, $9,272,206 local match	10,627
VAR04	Highway Bridge Program	Update schedule and costs for Grouped Project Listing Only.	(19,955)
VAR06	130 Railroad Grade Crossing Protections	Program 09/10 funding for 4 projects in Modoc County, $4,861k, 100% federal	4,862
SCENICBYW	National Scenic Byways Projects	Technical Correction - for Ebbetts Pass Bilingual Media for $100k should be in 10/11. No change in amounts - change in year only. Also update/reconcile CTIPS entry to actual project costs. Results in an increase in federal funds of $22k in 09/10.	22

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Sales Tax**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– County	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Other (Transportation Development Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– City General Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Street Taxes and Developer Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Other (registration fees (AB434) and Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Transit Fares	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify) Local Advanced Construction	$0	$0	$1,500	$1,500	$0		$0	$0	$1,500
	Local Total	$30,232	$29,047	$10,231	$27,815	$23,932	$15,017	$3,076	$2,995	$74,874
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	**State Highway Operations and Protection Program (SHOPP)**									
	SHOPP (Including Augmentation)		$222,393	$220,558	$172,074		$251,998		$346,967	$993,432
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)		$94,932		$245,892	$0	$34,363		$43,826	$419,013
	STIP (Including Augmentation)		$94,909		$245,892		$34,363		$43,826	$418,990
	STIP Prior	$0	$23	$0	$0	$0	$0		$0	$23
	Proposition 1 B[4]	$25	$27	$37,767	$35,901	$5,754	$6,527		$264	$42,719
	GARVEE Bonds		$73,000	$0	$0	$0	$0	$0	$0	$73,000
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$50		$2,484		$9,951		$515		$0
	Highway Maintenance State Funds (non ARRA)	$0	$0		$4,035					$4,035
	Other Coastal Conservation, State Parks		$5,726	$0	$0		$250		$236	$6,212
	State Total	$75	$396,078	$260,809	$457,902	$15,705	$293,138	$515	$391,293	$1,538,411
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**		$339	$210	$1,012	$0	$0	$0	$0	$1,351
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)		$576	$0	$0	$0	$0	$0	$0	$576
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)		$545	$0	$0	$0	$0	$0	$0	$545
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)		$503	$0	$0	$0	$0	$0	$0	$503
	Nonurbanized Area Formula Program (5311)		$3,462	$0	$1,354	$0	$0	$0	$0	$4,816
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA FTA 5311	$5,723	$5,589	$0	$0	$0	$0	$0	$0	$5,589
	ARRA FTA 5311(f)		$2,977							
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$5,723	$13,991	$210	$2,366	$0	$0	$0	$0	$16,357

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)

REVENUE SOURCES	(Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY									
Federal Highway Non-Discretionary	$0		$0						
Congestion Mitigation and Air Quality (CMAQ)		$ 2,326		$2,278		$2,319		$2,361	$9,284
Surface Transportation Program (Regional)		$0		$0		$0		$0	$0
Highway Bridge Program (HBP)	$52,918	$27,293	$0	$25,873	$0	$39,802	$0	$20,307	$113,275
Highway Safety Improvement Program (HSIP)		$5,546		$2,690			$0	$0	$8,236
Railway (Section 130)		$1,668	$0	$4,862		$0		$0	$6,530
Safe Routes to School (SRTS) (SAFETEA-LU)		$950		$3,883		$0		$0	$4,833
Safe Routes to School (SR2S)		$0		$0		$0		$0	$0
Transportation Improvements (TI)		$0		$0		$0		$0	$0
Federal Lands Highway	$44,513	$44,513	$27,050	$27,050	$39,996	$39,996	$34,593	$34,593	$146,152
Highway Maintenance Fed Funds (non ARRA)	$0	$0	$0	$31,145					$31,145
Economic Recovery (ECREC)	$239,461	$188,927	$0	$0					$188,927
America Recovery and Reinvestment Act SHOPP		$13,237	$48,954	$99,438					$112,675
America Recovery and Reinvestment Act HM		$17,307		$1,550					$18,857
America Recovery and Reinvestment Act RSTP		$34,373	$0	$363					$34,736
America Recovery and Reinvestment ActTE	$2,044	$2,333	$7,602	$7,472					$9,805
America Recovery and Reinvestment ActFLH		$36,386							
Subtotal	$338,936	$374,859	$83,606	$206,604	$39,996	$82,117	$34,593	$57,261	$720,841
Federal Highway Discretionary Programs									
Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Priority Projects (HPP)	$17,881	$16,097		$2,171	$0	$0		$252	$18,520
High Risk Rural Road (HRRR)	$3,410	$3,410	$5,149	$5,149	$291	$291	$0	$0	$8,850
National Scenic Byways Program		$148	$0	$100	$0	$0	$0	$0	$248
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Public Lands Highway Discretionary		$44,513		$27,050		$39,996		$34,593	$146,152
Recreational Trails		$493	$725	$876	$0	$0	$0	$0	$1,369
Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Enhancements		$12,196		$3,223		$4,173		$3,604	$23,196
U.S. Forest Service	$12	$12	$0	$0	$0	$0	$0	$0	$12
Other - Rural Safety Innovation	$1,575	$1,575							$1,575
Other - National Park Fees	$398	$398							$398
Subtotal	$23,276	$78,842	$5,874	$38,569	$291	$44,460	$0	$38,449	$200,320
Federal Highway Total	$362,212	$453,701	$89,480	$245,173	$40,287	$126,577	$34,593	$95,710	$921,161
FEDERAL TOTAL[2]	$367,935	$467,692	$89,690	$247,539	$40,287	$126,577	$34,593	$95,710	$937,518
INNOVATIVE FINANCE[3]									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL	$398,242	$892,817	$360,730	$733,256	$79,924	$434,732	$38,184	$489,998	$2,550,603

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

State of California

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AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)

	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$30,232	$29,047	$10,231	$27,815	$23,932	$15,017	$3,076	$2,995	$74,874
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$222,393	$220,558	$172,074	$0	$251,998	$0	$346,967	$993,432
	SHOPP (Including Augmentation)	$0	$222,393	$220,558	$172,074	$0	$251,998	$0	$346,967	$993,432
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$94,932	$0	$245,892	$0	$34,363	$0	$43,826	$419,013
	STIP (Including Augmentation)	$0	$94,909	$0	$245,892	$0	$34,363	$0	$43,826	$418,990
	STIP Prior	$0	$23	$0	$0	$0	$0	$0	$0	$23
	Proposition 1 B[4]	$25	$27	$37,767	$35,901	$5,754	$6,527	$0	$264	$42,719
	GARVEE Bonds		$73,000	$0	$0	$0	$0	$0	$0	$73,000
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)		$50		$2,484		$9,951		$515	$13,000
	Highway Maintenance State Funds (non ARRA)		$0		$4,035		$0		$0	$4,035
	Other (Coastal Conserv, minor, non STIP)		$5,726	$0	$0	$250	$250	$236	$236	$6,212
	State Total	$25	$396,128	$258,325	$460,386	$6,004	$303,089	$236	$391,808	$1,551,411
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)		$339	$210	$1,012		$0		$0	$1,351
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$576	$0	$0	$0	$0	$0	$0	$576
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$545	$0	$0	$0	$0	$0	$0	$545
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$503	$0	$0	$0	$0	$0	$0	$503
	Nonurbanized Area Formula Program (5311)		$3,462	$0	$1,354	$0	$0	$0	$0	$4,816
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA 5311	$5,514	$5,589							$5,589
	ARRA FTA 5311(f)		$2,977							$2,977
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$5,514	$13,991	$210	$2,366	$0	$0	$0	$0	$16,357

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AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$2,259	$2,098	$1,203	$2,089	$20	$336	$215	$215	$4,738
	Surface Transportation Program (Regional)		$0		$0		$0		$0	$0
	Highway Bridge Program (HBP)	$52,918	$27,293	$0	$25,873	$0	$39,802	$0	$20,307	$113,275
	Highway Safety Improvement Program (HSIP)		$5,546		$2,690		$0	$0	$0	$8,236
	Railway (Section 130)		$1,668	$0	$4,862		$0		$0	$6,530
	Safe Routes to School (SRTS) (SAFETEA-LU)		$950		$3,883		$587		$1,438	$6,858
	Safe Routes to School (SR2S)		$0		$0		$0		$0	$0
	Transportation Improvements (TI)		$0		$0		$0		$0	$0
	Federal Lands Highway		$44,513		$27,050		$39,996		$34,593	$146,152
	Highway Maintenance Fed Funds (non ARRA)	$0	$0	$0	$31,145					$31,145
	Economic Recovery (ECREC)									$0
	America Recovery and Reinvestment Act SHOPP		$13,237		$48,954					$62,191
	America Recovery and Reinvestment Act HM		$17,307	$0	$1,550					$18,857
	America Recovery and Reinvestment Act RSTP		$34,373		$362					$34,735
	America Recovery and Reinvestment Act TE		$2,044	$7,604	$8,070					$10,114
	America Recovery and Reinvestment Act FLH		$36,386							$36,386
	Other (Please specify)		$0		$0		$0		$0	$0
	Subtotal	$55,177	$185,415	$8,807	$156,528	$20	$80,721	$215	$56,553	$479,217
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$17,881	$16,097		$2,171	$0	$0	$0	$252	$18,520
	High Risk Rural Road (HRRR)		$3,410		$5,149		$291	$0	$0	$8,850
	National Scenic Byways Program		$148		$100	$0	$0	$0	$0	$248
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$0		$0		$0		$0	$0
	Public Lands Highway Discretionary		$44,513		$27,050		$39,996		$34,593	$146,152
	Recreational Trails		$493	$725	$876		$0		$0	$1,369
	Transportation and Community and System Preservation Program		$0		$0		$0		$0	$0
	Transportation Enhancements		$12,196		$3,223		$4,173		$3,604	$23,196
	U.S. Forest Service		$12							
	Other (Rural Safety Innovation)		$1,575		$0		$0		$0	$1,575
	Other - National Park Fees		$398							$398
	Subtotal	$17,881	$78,444	$725	$38,569	$0	$44,460	$0	$38,449	$199,922
	Federal Highway Total	$73,058	$263,859	$9,532	$195,097	$20	$125,181	$215	$95,002	$679,139
	FEDERAL TOTAL[2]	$78,572	$277,850	$9,742	$197,463	$20	$125,181	$215	$95,002	$695,496
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$0		$0		$0		$0	$0
	State Infrastructure Bank		$0		$0		$0		$0	$0
	Section 129 Loans		$0		$0		$0		$0	$0
	Rail Rehab & Improvement Financing		$0		$0		$0		$0	$0
	Private Activity Bonds		$0		$0		$0		$0	$0
	Private Concession Fees		$0		$0		$0		$0	$0
	Private Donations		$0		$0		$0		$0	$0
	Program Income (from a federal project)		$0		$0		$0		$0	$0
	Other (Please specify)		$0		$0		$0		$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$108,829	$703,025	$278,298	$685,664	$29,956	$443,287	$3,527	$489,805	$2,321,781

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)

REVENUE MINUS PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance State Funds (non ARRA)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA FTA 5311		$209							$209
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$209	$0	$0	$0	$0	$0	$0	$209

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)

REVENUE MINUS PROGRAMMED	(Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)		$228	$1,075	$189	$2,299	$1,983		$2,146	$4,546
Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
Economic Recovery (ECREC)	$239,461	$188,927							$188,927
America Recovery and Reinvestment Act SHOPP		$0							$0
America Recovery and Reinvestment Act HM		$0							$0
America Recovery and Reinvestment Act RSTP	$128	$0							$0
America Recovery and Reinvestment Act TE	$442	$0	$0	($2)					($2)
America Recovery and Reinvestment Act FLH		$0							
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$0	$189,155	$0	$187	$0	$1,983	$0	$2,146	$193,471
Federal Highway Discretionary Programs									
Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Enhancements	$0	$0	$0	$4	$0	$0	$0	$36	$40
U.S. Forest Service									
Other - Rural Safety Innovation	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other - National Park Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Highway Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TOTAL[2]	$0	$0	$0	$0	$0	$0	$0	$0	$0
INNOVATIVE FINANCE[3]									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

Rural NonMPO Counties
Amendment #21

CTIPS

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 01 COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: PM:	Alt Fuel Infrastructure (Alternate Fuel Insfrastructure)	State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: ALTFUEL		
CTIPS ID: 230-0000-0316		
IMPLEMENTING AGENCY: Mendocino Transit Authority	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	12/16/2009	MPOGRAY	Amendment - New Project	21			750

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE			600						600
• Fund Type: FTA5309(c) - Bus	RW									
	CON									
• Funding Agency: N/A	TOTAL			600						600

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE			150						150
• Fund Type: Local Transportation Funds	RW									
	CON									
• Funding Agency: N/A	TOTAL			150						150

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE			750						750
	RW									
	CON									
	TOTAL			750						750

Comments:

******** Version 1 - 12/16/2009 ********

Programming FTA funds from Grant CA-03-0580 was previously listed in Federal Register as North Ukiah Transit Center for $496,250 - addl interest earned. Project will be an E-SUN project. Only PE programmed at this time.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02 COUNTY: Trinity County ROUTE: PM: PPNO: KP: EA: MPO ID: HYAMPOM CTIPS ID: 230-0000-0315	TITLE (DESCRIPTION): Hyampom Rd Retaining Walls (Install 3 retaining walls to repair eroded sections and restore safe travel lane width. Road width will be restored to two 11 ft lanes w/2 ft shoulders)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Trinity County	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	11/25/2009	MPOGRAY	Amendment - New Project	21	650		

- Loc Funds -
- Fund Source 1 of 1
- Fund Type: Local Transportation Funds
- Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON			650						650
TOTAL			650						650

Comments:

******** Version 1 - 11/25/2009 ********

Install 3 retaiing walls Hyampom Rd. between communities of Hyampom & Hayfork, part of larger Nine Mile Bridge project. Currently funded with local funds - will be eventually funded with ARRA and STIP. STIP Allocation request at January meeting

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 03 COUNTY: Nevada County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: PM:	Backhoe (Replace diesel backhoe)	State Aprv. / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: BACKHOE		
CTIPS ID: 230-0000-0307		
IMPLEMENTING AGENCY: Nevada City, City of	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	11/12/2009	MPOGRAY	Amendment - New Project	21	97		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: N/A	CON				85					85
	TOTAL				85					85

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON				12					12
	TOTAL				12					12

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON				97					97
	TOTAL				97					97

Comments:

******** Version 1 - 10/21/2009 ********

Replace existing diesel backhoe that does not meet current air pollution requirements. Requirements will prohibit the use of the existing backhoe in the future. Equipment will be used for projects under Title 23 USC 149 (b)(7) as well as other types of projects - Annually reduces 28 lbs of ROB, 67 lbs of NOx and 16 lbs of PM10.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 03 COUNTY: Nevada County ROUTE: PM: PPNO: KP: EA: MPO ID: FIRETRUCK CTIPS ID: 230-0000-0305	TITLE (DESCRIPTION): Aerial Fire Apparatus (Purchase Ladder or platform aerial fire truck available for mutual aid to regional fire departments. Powered by a modern diesel power system)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Grass Valley, City of	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	11/25/2009	MPOGRAY	Amendment - New Project	21	801		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: N/A	CON			197						197
	TOTAL			197						197

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON			604						604
	TOTAL			604						604

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON			801						801
	TOTAL			801						801

Comments:

******** Version 1 - 10/21/2009 ********

Replacement of current apparatus (1980 generation diesel engine). Replacement needed to improve air quality.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION): Gold Flat Interchange Roundabouts (Construction of Roundabouts at SR 20/49 Gold Flat Interchange eastbound and wetbound ramp intersections.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: GLDFLTRND		
CTIPS ID: 230-0000-0298			
IMPLEMENTING AGENCY: Nevada City, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
2	Active	11/12/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21			344
1	Official	07/02/2009	MPOGRAY	Amendment - New Project	12			62

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE		62	222	27					311
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: N/A	CON									
	TOTAL		62	222	27					311

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE			29	4					33
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON									
	TOTAL			29	4					33

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		62	251	31					344
	RW									
	CON									
	TOTAL		62	251	31					344

Comments:

******** Version 2 - 10/21/2009 ********Program addl PE w/CMAQ/local funds. This funding will take the project to the Concept Approval phase. Projected annual reduction of 421 lbs of ROG, 344 lbs of NOx and 38 lbs of PM 10.

******** Version 1 - 06/08/2009 ********

Programs CMAQ funds for PE for the Gold Flat Interchange Roundabouts. $62k in 08/09. Air Quality benefits reduces 1,682 lbs of ROG, 1,377 lbs. of NOx, and 306 lbs of PM 10, evauivalent to 4.19 kilograms per day.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 03 COUNTY: Nevada County ROUTE: PM: PPNO: KP: EA: MPO ID: GLDFLTRND CTIPS ID: 230-0000-0298	TITLE (DESCRIPTION): Gold Flat Interchange Roundabouts (Construction of Roundabouts at SR 20/49 Gold Flat Interchange eastbound and wetbound ramp intersections.)	MPO Aprv: 07/02/2009 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Nevada City, City of	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
2	Active	11/12/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21			344
1	Official	07/02/2009	MPOGRAY	Amendment - New Project	12			62

- CMAQ -
- Fund Source 1 of 1
- Fund Type: Congestion Mitigation
- Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE		62							62
RW									
CON									
TOTAL		62							62

Comments:

******** Version 1 - 06/08/2009 ********

Programs CMAQ funds for PE for the Gold Flat Interchange Roundabouts. $62k in 08/09. Air Quality benefits reduces 1,682 lbs of ROG, 1,377 lbs. of NOx, and 306 lbs of PM 10, evauivalent to 4.19 kilograms per day.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION): Gold Country Stage Transit Transfer Cent (Gold Country Stage Transit Transfer Center FTA 5309 Funds)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: NEV5309		
CTIPS ID: 230-0000-0231			
IMPLEMENTING AGENCY: Nevada County		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
4	Active	11/25/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	517		455
3	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	263		455
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				455
1	Official	06/09/2008	MPOGRAY	Amendment - New Project	22			455

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA5309(c) - Bus
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	364								364
RW									
CON			413						413
TOTAL	364		413						777

• Othr. State -
• Fund Source 2 of 2
• Fund Type: STA Transit Assist
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	91								91
RW									
CON			104						104
TOTAL	91		104						195

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	455								455
RW									
CON			517						517
TOTAL	455		517						972

Comments:

******** Version 4 - 11/25/2009 ********Programs the 2008 Section 5309 grant, FTA funds of $202,214, local match $51k. (in 09/10).

******** Version 3 - 09/15/2009 ********Program FY 2009 Section 5309 Bus and Bus Facility Allocation, $209,992 FTA, $52,416 STA, total $262,078 in 09/10. - psg

******** Version 2 - 07/14/2008 ********Transfer project to 2009 FSTIP, additional funds anticipated for 2008 FTA 5309

******** Version 1 - 05/29/2008 ********Programs FFY 2006 and 2007 FTA 5309 earmarks for the Gold Country Stage. 2006 funds $190,357, 2007 funds $186,659. Funds programmed in 07/08. PE only programmed at this time. Total project cost $1.618,000 - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 03 COUNTY: Nevada County ROUTE: PM: PPNO: KP: EA: MPO ID: NEV5309 CTIPS ID: 230-0000-0231	TITLE (DESCRIPTION): Gold Country Stage Transit Transfer Cent (Gold Country Stage Transit Transfer Center FTA 5309 Funds)	MPO Aprv: 10/19/2009 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Nevada County	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
4	Active	11/25/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	427		455
3	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	263		455
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				455
1	Official	06/09/2008	MPOGRAY	Amendment - New Project	22			455

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA5309(c) - Bus
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	364								364
RW									
CON			210						210
TOTAL	364		210						574

• Othr. State -
• Fund Source 2 of 2
• Fund Type: STA Transit Assist
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	91								91
RW									
CON			53						53
TOTAL	91		53						144

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	455								455
RW									
CON			263						263
TOTAL	455		263						718

Comments:

******** Version 3 - 09/15/2009 ********Program FY 2009 Section 5309 Bus and Bus Facility Allocation, $209,992 FTA, $52,416 STA, total $262,078 in 09/10. - psg

******** Version 2 - 07/14/2008 ********Transfer project to 2009 FSTIP, additional funds anticipated for 2008 FTA 5309

******** Version 1 - 05/29/2008 ********Programs FFY 2006 and 2007 FTA 5309 earmarks for the Gold Country Stage. 2006 funds $190,357, 2007 funds $186,659. Funds programmed in 07/08. PE only programmed at this time. Total project cost $1.618,000 - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 03 COUNTY: Nevada County ROUTE: PM: PPNO: KP: EA: MPO ID: UTILTRUCK CTIPS ID: 230-0000-0306	TITLE (DESCRIPTION): Utility Truck (Replace 1990 diesel-powered MPR Utility Truck with similar vehicle powered by cleaner burning diesel engine.and air compressor)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Grass Valley, City of	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	11/12/2009	MPOGRAY	Amendment - New Project	21	91		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: N/A	CON				80					80
	TOTAL				80					80

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON				11					11
	TOTAL				11					11

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON				91					91
	TOTAL				91					91

Comments:

******** Version 1 - 10/21/2009 ********

Replace a 1990 diesel powered utlity truck with a cleaner burning one. Annually reduce 239 lbs of NOx and 8 lbs of PM 10 -

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10 COUNTY: Mariposa County ROUTE: PM: PPNO: KP: EA: MPO ID: MASONIC CTIPS ID: 230-0000-0304	TITLE (DESCRIPTION): Masonic Lodge Restoration (Renovation of the Oldd Masonic Lodge. This is part of larger project. Remove existing siding, purchase new siding to be applied to structure.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Mariposa County	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	11/12/2009	MPOGRAY	Amendment - New Project	21	25		

- Other Fed -
- Fund Source 1 of 1
- Fund Type: ARRA - Transportation Enhancement
- Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON			25						25
TOTAL			25						25

Comments:

******** Version 1 - 10/21/2009 ********

Use ARRA TE funds for removing old siding, purchasing new siding & installing new siding of Old Masoni Lodge.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10 COUNTY: Mariposa County ROUTE: PM: PPNO: KP: EA: MPO ID: REGENERAT CTIPS ID: 230-0000-0311	TITLE (DESCRIPTION): Thermal Regenerator & Pulse Cleaner (Purchase thermal regenerator and pulse cleaner)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Mariposa County	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	11/09/2009	MPOGRAY	Amendment - New Project	21	29		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: N/A	CON			25						25
	TOTAL			25						25

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON			4						4
	TOTAL			4						4

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON			29						29
	TOTAL			29						29

Comments:

******** Version 1 - 11/09/2009 ********

New project. Purchase thermal regnerator and pulse cleaner.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10 COUNTY: Mariposa County ROUTE: PM: PPNO: KP: EA: MPO ID: ROLLOFFTR CTIPS ID: 230-0000-0309	TITLE (DESCRIPTION): Retrofit Roll Off Truck (Retrofit Roll Off Truck with new diesel engine and particulate filter)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Mariposa County	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	11/09/2009	MPOGRAY	Amendment - New Project	21	38		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
	CON			33						33
• Funding Agency: N/A	TOTAL			33						33

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON			5						5
• Funding Agency: N/A	TOTAL			5						5

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON			38						38
	TOTAL			38						38

Comments:

******** Version 1 - 11/09/2009 ********

New project. Retrofit roll off truck with new diesel engine and particulate filter. Emissions reduced: 0.l450 NOx tons/year, 0.0072 PM tons/year, 0.0003 HC tns/yr, CO 0.0074 tns/yr.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10 COUNTY: Mariposa County ROUTE: PM: PPNO: KP: EA: MPO ID: TRKTRLR CTIPS ID: 230-0000-0310	TITLE (DESCRIPTION): Retrofit Truck/Trailer (Retrofit truck/trailer with new diesel engine and particulate filter)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Mariposa County	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	11/25/2009	MPOGRAY	Amendment - New Project	21	16		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: N/A	CON			14						14
	TOTAL			14						14

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON			2						2
	TOTAL			2						2

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON			16						16
	TOTAL			16						16

Comments:

******** Version 1 - 11/09/2009 ********

New project. Retrofit truck and trailer with new diesel engine. Emission benefits: 0.3605 NOx kg/day, 0.180 PM kg/day, 0.0007 HC kg/day, 0.0185 CO kg/day. Used by all county departments for equipment hauling. needed to meet overall emission requirements for area.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 10 COUNTY: Various Counties	TITLE (DESCRIPTION): FTA 5311 Operating Expense (FTA 5311 Operating Expense, Category B)	MPO Aprv: / /
ROUTE: PM:		State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: FTA5311OE		
CTIPS ID: 230-0000-0241		EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	
	PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
2	Active	12/23/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	30,969		
1	Official	09/02/2008	MPOGRAY	Adoption - New Project		20,343		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON		2,724	1,354						4,078
• Funding Agency: N/A	TOTAL		2,724	1,354						4,078

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		17,619	9,272						26,891
• Funding Agency: N/A	TOTAL		17,619	9,272						26,891

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		20,343	10,626						30,969
	TOTAL		20,343	10,626						30,969

Comments:

******** Version 2 - 11/25/2009 ********Program FTA 5311 Operating Expense rural counties, CA18-X035, EA633210. Programmed in 09/10.

******** Version 1 - 07/23/2008 ********

FTA 5311 Operating Expense, rural counties,category B, Grant #CA-18-X028-00, project list is included as part of the 2009 FSTIP - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): FTA 5311 Operating Expense (FTA 5311 Operating Expense, Category B)	MPO Aprv: 09/02/2008
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: FTA5311OE		
CTIPS ID: 230-0000-0241			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
2	Active	11/25/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	37,196		
1	Official	09/02/2008	MPOGRAY	Adoption - New Project		20,343		

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA 5311 - Non Urbanized
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		2,724							2,724
TOTAL		2,724							2,724

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: Local Transportation Funds
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		17,619							17,619
TOTAL		17,619							17,619

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		20,343							20,343
TOTAL		20,343							20,343

Comments:

******** Version 1 - 07/23/2008 ********

FTA 5311 Operating Expense, rural counties,category B, Grant #CA-18-X028-00, project list is included as part of the 2009 FSTIP - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 10 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: SCENICBYW CTIPS ID: 230-0000-0150	TITLE (DESCRIPTION): National Scenic Byways Projects (National Scenic Byways Projects)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
8	Active	12/21/2009	MPOGRAY	Amendment - Other (Explain ==>)	21	1,039		
7	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	886		
6	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	805		
5	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	680		
4	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		620		
3	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	620		
2	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	425		
1	Official	05/15/2007	MPOGRAY	Amendment - New Project	9	32		

• Federal Disc. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: National Scenic Byways Program	RW									
• Funding Agency: Various Agencies	CON	495	48	122	165					830
	TOTAL	495	48	122	165					830

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON	46		31	41					118
	TOTAL	46		31	41					118

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Private Funds	RW									
• Funding Agency: N/A	CON	54								54
	TOTAL	54								54

• Federal Disc. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: US Forest Service	RW									
• Funding Agency: N/A	CON	25	12							37
	TOTAL	25	12							37

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	620	60	153	206					1,039
	TOTAL	620	60	153	206					1,039

Comments:

******** Version 8 - 12/07/2009 ********Technical Correction - Ebbetts Pass Bilingual Media for $100k should be in 10/11 - correction made as part of public comments for Amendment #21. Also,correct funding for Ebbetts Pass Interpretive Plan and Kosks to be included. $122k Scenic Byways in 09/10, 30k local match.

******** Version 7 - 10/07/2009 ********Adds Ebbetts Pass Organizational Development Grant #3 for $65k scenic byway, $16k local in 10/11.

******** Version 6 - 09/01/2009 ********Add Ebbetts Pass Bilingual Media Int. Study Calaveras Co, $100k fed, $25k local in 09/10 - psg

******** Version 5 - 05/19/2009 ********Add Tioga Rd./Big Oak Flat project, programs $48k Scenic Byway, $12k match provided by Forest Service

******** Version 4 - 07/22/2008 ********Transfer to 2009 FSTIP, no fiscal changes at this time. - psg

******** Version 3 - 02/29/2008 ********Program 4 projects along the Ebbetts Pass Scenic Byway: Ebbetts Pass maraketing Plan Implementation, Signage and Implm. Project, Organizational develop, & Office Relation Site Plan in FY 07/08.

******** Version 2 - 06/19/2007 ********Revise funding to add 2 grants, Almanor Picnic Area & Interpretive Kiosk, $100k Rec Trails, $25k local match, and CMP for Yuba Donner Scenic Byway, $214k Rec Trails, $54 local match - psg

******** Version 1 - 05/09/2007 ********Add National Scenic Byway projects. Amendment #9 Adds Ebbetts Pass, NSY Grant of $25,000, local funds $7,300

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 10 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: SCENICBYW CTIPS ID: 230-0000-0150	TITLE (DESCRIPTION): National Scenic Byways Projects (National Scenic Byways Projects)	MPO Aprv: 10/08/2009 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
8	Active	12/21/2009	MPOGRAY	Amendment - Other (Explain ==>)	21	1,039		
7	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	886		
6	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	805		
5	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	680		
4	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		620		
3	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	620		
2	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	425		
1	Official	05/15/2007	MPOGRAY	Amendment - New Project	9	32		

• Federal Disc. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: National Scenic Byways Program	RW									
• Funding Agency: Various Agencies	CON	495	48	165						708
	TOTAL	495	48	165						708

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON	46		41						87
	TOTAL	46		41						87

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Private Funds	RW									
• Funding Agency: N/A	CON	54								54
	TOTAL	54								54

• Federal Disc. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: US Forest Service	RW									
• Funding Agency: N/A	CON	25	12							37
	TOTAL	25	12							37

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	620	60	206						886
	TOTAL	620	60	206						886

Comments:

******** Version 7 - 10/07/2009 ********Adds Ebbetts Pass Organizational Development Grant #3 for $65k scenic byway, $16k local in 10/11.

******** Version 6 - 09/01/2009 ********Add Ebbetts Pass Bilingual Media Int. Study Calaveras Co, $100k fed, $25k local in 09/10 - psg

******** Version 5 - 05/19/2009 ********Add Tioga Rd./Big Oak Flat project, programs $48k Scenic Byway, $12k match provided by Forest Service

******** Version 4 - 07/22/2008 ********Transfer to 2009 FSTIP, no fiscal changes at this time. - psg

******** Version 3 - 02/29/2008 ********Program 4 projects along the Ebbetts Pass Scenic Byway: Ebbetts Pass maraketing Plan Implementation, Signage and Implm. Project, Organizational develop, & Office Relation Site Plan in FY 07/08.

******** Version 2 - 06/19/2007 ********Revise funding to add 2 grants, Almanor Picnic Area & Interpretive Kiosk, $100k Rec Trails, $25k local match, and CMP for Yuba Donner Scenic Byway, $214k Rec Trails, $54 local match - psg

******** Version 1 - 05/09/2007 ********Add National Scenic Byway projects. Amendment #9 Adds Ebbetts Pass, NSY Grant of $25,000, local funds $7,300

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: VA COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: VAR04 CTIPS ID: 230-0000-0031	TITLE (DESCRIPTION): Local Highway Bridge Replac/Rehab (At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) projects. Non capacity increasing projects only (includes seismic retrofit). Projects are consistent wi)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
18	Active	11/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	274,129		
17	Official	11/12/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	23	293,542		
16	Official	08/10/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	293,542		
15	Official	03/18/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	270,136		
14	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		270,136		
13	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	270,136		
12	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	270,136		
11	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	246,523		273
10	Official	06/04/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	10	254,281		

• Local HBRR - Local FHWA - HBRR
• Fund Source 1 of 6
• Fund Type: Highway Bridge Program
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	201,961	9,916	10,443	25,537	5,832				253,689
TOTAL	201,961	9,916	10,443	25,537	5,832				253,689

• Local Funds -
• Fund Source 2 of 6
• Fund Type: Local Transportation Funds
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	4,162								4,162
TOTAL	4,162								4,162

• RIP -
• Fund Source 3 of 6
• Fund Type: State Cash
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	690								690
TOTAL	690								690

• State Bond -
• Fund Source 4 of 6
• Fund Type: Local Bridge Seismic Retrofit Account
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	7	9		1,727	264				2,007
TOTAL	7	9		1,727	264				2,007

• Local Funds -
• Fund Source 5 of 6
• Fund Type: Local Transportation Funds
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	4,944	1,512	1,897	1,624	492				10,469
TOTAL	4,944	1,512	1,897	1,624	492				10,469

• Local Funds -
• Fund Source 6 of 6
• Fund Type: Local Transportation Funds - Advance Construction
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	456		2,656						3,112
TOTAL	456		2,656						3,112

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	212,220	11,437	14,996	28,888	6,588				274,129
TOTAL	212,220	11,437	14,996	28,888	6,588				274,129

Comments:

******** Version 18 - 11/25/2009 ********Update schedule and funding per HBP list dated 10/30/09 - includes AC for admin. mod #23.

******** Version 17 - 11/10/2009 ********Adds AC as fund source for 2 Lassen County bridges: 7C-51, 7C-66 in 09/10. No change to project cost. AC will be converted at a later date. Bridge list made available 10/30/09, but not yet amended in FSTIP moves these bridges to 10/11, but STIP match is available through 12/09 for CON. Project is ready to go so will use local funds to AC project.

******** Version 16 - 07/15/2009 ********Update grouped projct listing per 6/11/09 listing . STIP State Cash is programmed as local funds until State Cash is approved and reconciled with HBP list- psg

******** Version 15 - 02/25/2009 ********Correct funding in 11/12 - remove local funds, replace with Seismic Bond - psg

******** Version 14 - 07/14/2008 ********Transfer to 2009 FSTIP - no other changes at this time - psg

******** Version 13 - 05/30/2008 ********update funding - no new projects, funding adjustment in the 09/10 year to advance Br. 02C00061 - psg

******** Version 12 - 02/29/2008 ********Update HBP grouped project listing per 12/27/07 list.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: VA COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: VAR04 CTIPS ID: 230-0000-0031	TITLE (DESCRIPTION): Local Highway Bridge Replac/Rehab (At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) projects. Non capacity increasing projects only (includes seismic retrofit). Projects are consistent wi)	MPO Aprv: 11/12/2009 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
18	Active	11/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	274,129		
17	Official	11/12/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	23	293,542		
16	Official	08/10/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	293,542		
15	Official	03/18/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	270,136		
14	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		270,136		
13	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	270,136		
12	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	270,136		
11	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	246,523		273
10	Official	06/04/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	10	254,281		

• Local HBRR - Local FHWA - HBRR		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: Highway Bridge Program	RW									
	CON	201,961	35,541	26,662	1,337	5,487				270,988
• Funding Agency: N/A	TOTAL	201,961	35,541	26,662	1,337	5,487				270,988

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	4,162								4,162
• Funding Agency: N/A	TOTAL	4,162								4,162

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: State Cash	RW									
	CON	690								690
• Funding Agency: N/A	TOTAL	690								690

• State Bond -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: Local Bridge Seismic Retrofit Account	RW									
	CON	7	1,885	1,903	37	138				3,970
• Funding Agency: N/A	TOTAL	7	1,885	1,903	37	138				3,970

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	4,944	2,993	1,973	137	573				10,620
• Funding Agency: N/A	TOTAL	4,944	2,993	1,973	137	573				10,620

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON	456		2,656						3,112
• Funding Agency: N/A	TOTAL	456		2,656						3,112

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	212,220	40,419	33,194	1,511	6,198				293,542
	TOTAL	212,220	40,419	33,194	1,511	6,198				293,542

Comments:

******** Version 17 - 11/10/2009 ********Adds AC as fund source for 2 Lassen County bridges: 7C-51, 7C-66 in 09/10. No change to project cost. AC will be converted at a later date. Bridge list made available 10/30/09, but not yet amended in FSTIP moves these bridges to 10/11, but STIP match is available through 12/09 for CON. Project is ready to go so will use local funds to AC project.

******** Version 16 - 07/15/2009 ********Update grouped projct listing per 6/11/09 listing . STIP State Cash is programmed as local funds until State Cash is approved and reconciled with HBP list- psg

******** Version 15 - 02/25/2009 ********Correct funding in 11/12 - remove local funds, replace with Seismic Bond - psg

******** Version 14 - 07/14/2008 ********Transfer to 2009 FSTIP - no other changes at this time - psg

******** Version 13 - 05/30/2008 ********update funding - no new projects, funding adjustment in the 09/10 year to advance Br. 02C00061 - psg

******** Version 12 - 02/29/2008 ********Update HBP grouped project listing per 12/27/07 list.

******** Version 11 - 06/22/2007 ********Add 4th year of funding, minor adjustment to project funding, add Local AC to advance 1 projec, changed STIP funding to local match for 4-year period - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: VA ROUTE: PPNO: EA: CTIPS ID: 230-0000-0033	COUNTY: Various Counties PM: KP: MPO ID: VAR06	TITLE (DESCRIPTION): 130 Railroad Grade Crossing Protections (At various locations, Railroad Protection Projects. Non-capacity increasing projects only (State & Local). Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables)
MPO Aprv: / / State Aprv: / / Federal Aprv: / /		
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
8	Active	11/12/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	14,761		
7	Official	07/02/2009	MPOGRAY	Amendment - New Project	12	9,899		
6	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		8,231		
5	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		8,231		
4	Official	02/28/2006	MPOGRAY	Amendment - New Project	21	8,231		
3	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over		5,521		
2	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over		6,481		
1	Official	09/18/2000	GWONG2	Adoption		3,460		

- Local Rail - Local FHWA - Rail (Sec 130)
- Fund Source 1 of 1
- Fund Type: STP Railroad Local
- Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	8,231	1,668	4,862						14,761
TOTAL	8,231	1,668	4,862						14,761

Comments:

******** Version 8 - 10/21/2009 ********Add 09/10 funding, 100% federal 4 projects in Modoc County in 09/10 for $4,861,177.

******** Version 7 - 06/04/2009 ********Add 08/09 funding, 100% federal funds. This amendment programs 2 projcts: Lassen County $820,322 and Plumas Co $847,419 for a total of $1,667,741.

******** Version 6 - 07/22/2008 ********Carryover to 2009 FSTIP, no financial changes at this time - psg

******** Version 5 - 07/27/2006 ********

Carryover to 2007 FSTIP

******** Version 4 - 02/08/2006 ********

Revise the rural NonMPO , nonSHOPP group Section 130 grade Crossing per Steve Cates e-mail 1/9/06 and for 06/07 projects based on 2/7/06 e-mail from Steve Cates

******** Version 3 - 08/11/2004 ********

******** Version 2 - 08/27/2002 ********

Project Description: 2&3.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: VA ROUTE: PPNO: EA: CTIPS ID: 230-0000-0033	COUNTY: Various Counties PM: KP: MPO ID: VAR06	TITLE (DESCRIPTION): 130 Railroad Grade Crossing Protections (At various locations, Railroad Protection Projects. Non-capacity increasing projects only (State & Local). Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables)
MPO Aprv: 07/02/2009 State Aprv: / / Federal Aprv: / /		
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
8	Active	11/12/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	14,761		
7	Official	07/02/2009	MPOGRAY	Amendment - New Project	12	9,899		
6	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		8,231		
5	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		8,231		
4	Official	02/28/2006	MPOGRAY	Amendment - New Project	21	8,231		
3	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over		5,521		
2	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over		6,481		
1	Official	09/18/2000	GWONG2	Adoption		3,460		

- Local Rail - Local FHWA - Rail (Sec 130)
- Fund Source 1 of 1
- Fund Type: STP Railroad Local
- Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	8,231	1,668							9,899
TOTAL	8,231	1,668							9,899

Comments:

******** Version 7 - 06/04/2009 ********Add 08/09 funding, 100% federal funds. This amendment programs 2 projcts: Lassen County $820,322 and Plumas Co $847,419 for a total of $1,667,741.

******** Version 6 - 07/22/2008 ********Carryover to 2009 FSTIP, no financial changes at this time - psg

******** Version 5 - 07/27/2006 ********

Carryover to 2007 FSTIP

******** Version 4 - 02/08/2006 ********

Revise the rural NonMPO , nonSHOPP group Section 130 grade Crossing per Steve Cates e-mail 1/9/06 and for 06/07 projects based on 2/7/06 e-mail from Steve Cates

******** Version 3 - 08/11/2004 ********

******** Version 2 - 08/27/2002 ********

Project Description: 2&3.

Amendment #21

Grouped Project Listing

Rural NonMPO Counties
2009 FSTIP
Scenic Byways Listing
(As of Amendment #21, includes Admin Mod 18, 20)

$s in $1,000

Scenic Byways	CTIPS ID/PPNO/ MPO ID	FY 08-09	FY 09-10	FY 10-11	FY 11-12	Total
Amendment #1						
Death Valley Scenic Byway - Stovepipe Wells Sand Dunes Enhancement - Programmed Individually, not included as part of the grouped project listing. - new project, line item project	2259	100				100
Amendment #12 - 2009 FSTIP	SCENICBYW					
Tioga/Big Oak Flat National Scenic Byway (Yosemite Byway)		48				48
(match supplied by U.S. Forest Service of $12,000)		12				12
Amendment #? - 2009 FSTIP (Waiting for FY 2010 Appropriations approval)						
Tioga/Big Oak Flat National Scenic Byway (Yosemite Byway)			243			243
Local match - U.S. Forest Service			51			51
Local Match - Byway Organization = in kind services			4			4
Local Match - Yosemite Gateway Partners - in kind services			7			7
Amendment #? - 2009 FSTIP (Waiting for FY 2010 Appropriations approval)						
New Project - Hwy 395 Corridor management Plan (Mono County)			196			196
Local Match			49			49
New Project - Ebbetts pass Kiosks, Interpretive Plan & Kiosks.			122			122
Local Match			31			31
Administrative Modification #18						
Ebbetts Pass Bilingual Media Interpretation Study, NSBP 2008 funds, new project, #CASB804, reference HEP-2	SCENICBYW	100				100
(local match of $25k)		25				25
Administrative Modification #20						
Ebbetts Pass Oranizational development Grant #3 - $65k, scenic byway in 10/11.				65		65
Local match of $16k				16		16
Amendment #21 - Technical Correction -						
Ebbetts Pass Bilingual Media Study - should be 10/11 and not 08/09.		(100)		100		0
		(25)		25		0
Total Scenic Byways Projects/Funding		60	153	206	0	419
Grouped Project Listing only:						
Scenic Byways Funds		**48**	**122**	**165**		**335**
Local match provided by Forest Service		12				12
Local match, local transportation funds		0	31	41		72
Other Local Match						0
Grand Total Grouped Project Listing (authorized projects only)		60	153	206	0	419
Financial Summary as part of Amd. #21 inc. line item project		148	122	165	0	435

Rural NonMPO Counties
Section 130 Grouped Project Listing
2009 FSTIP
as of Amendment #21

Grouped Project Listing
Section 130 Grade Crossing Hazard Elimination Projects
100% Federally Funded - no match required
As of 12/2/09

	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total
Amendment #12					
Lassen County - Eliminate hazards at railroad grade crossing at intersection of County Rd. A-21 and BNSF in the unincorporated portion of Lassen Co.	820,322				820,322
Plumas - Eliminate hazards at railroad grade crossing at intersection of Sloat Rd. and UPRR in the unincorporated portion of Plumas County	847,419				847,419
Grand Total	1,667,741				1,667,741
Amendment #22					
Modoc County - Eliminate hazards at railroad grade crossing at intersection of County Rd. 105 and BNSF in the County of Modoc		1,196,158			1,196,158
Modoc County - Eliminate hazards at railroad grade crossing at intersection of County Rd. 204 and BNSF in the County of Modoc.		1,196,158			1,196,158
Modoc County - Eliminate hazards at railroad grade crossing at intersection of County Road 102 and BNSF in the County of Modoc		1,196,158			1,196,158
Modoc County - Eliminate hazards at railroad grade crossing at intersection of county Road 101 and BNSF in the County of Modoc.		1,272,703			1,272,703
Grand Total for FY 09/10		4,861,177			4,861,177

2009 FSTIP
Rural NonMPO Counties
Summary of HBP Grouped Project Listing
As of Amendment #15

Summary of Grouped Project Listing

Individual Project listings may be found at the following website: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/2009_10_30Lists/2009_10_30nonMPOLumpSumBackup.pdf

Fund Source	Prior Year	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Beyond	Total
Totals All Rural Non MPO Counties:									
HBP Federal Funds	12,618,769	9,916,115	10,442,969	28,192,200	5,831,803	42,677,825	6,612,589	67,374,519	183,666,789
Local Funds	2,316,876	1,511,966	1,553,039	1,967,572	491,761	4,102,464	374,610	6,518,471	18,836,759
Bond - Local Seismic Safety Retrofit	0	9,000	0	1,727,034	263,810	1,426,902	482,121	2,210,609	6,119,476
Grand Total Rural Counties	14,935,645	11,437,081	11,996,008	31,886,806	6,587,374	48,207,191	7,469,320	76,103,599	208,623,024

Adjusted for Admin. Mod #23									
Programmed Amount Only									
HBP Federal Funds		9,916,115	10,442,969	25,536,300	5,831,803				51,727,187
Local Funds		1,511,966	1,897,139	1,623,472	491,761				5,524,338
Bond - Local Seismic Safety Retrofit		9,000	0	1,727,034	263,810				1,999,844
Local Funds - Advanced Construction			2,655,900						
Grand Total Rural Counties		11,437,081	12,340,108	28,886,806	6,587,374				59,251,369

FTA 5311

CA18-X035 EA633210

#	SA#	SJ#	SUBRECIPIENT	D	COUNTY	CD	SPECIALIZED TRANSIT SERVICE AREA	*Project Description	FTA$	Total Project Costs
1	649101	3P101	Alpine County	10	Alpine	3	Alpine Co.	Operating Assistance	$ 22,600	$ 40,850
2	649102	3P102	Amador Regional Transit System	10	Amador	3	Jackson/Ione/ Sutter Creek/ Plymouth/ Amador City	Operating Assistance	$ 158,678	$ 1,268,000
3	649105	3P105	Calaveras County Public Works	10	Calaveras	3	Tuolumne/ Amador/San Joaquin Counties	Operating Assistance	$ 182,178	$ 823,755
5	649130	3P130	Colusa Co Transit Agency	3	Colusa	2	Colusa County, California	Operating Assistance	$ 84,472	$ 799,620
8	649133	3P133	County of Tuolumne	10	Tuolumne	19	Tuolumne Co.	Operating Assistance	$ 244,832	$ 1,731,705
9	649140	3P140	Glenn County Transportation Commission	3	Glenn	2	Glenn County, California	Operating Assistance	$ 118,833	$ 512,215
10	649149	3P149	Mariposa County	10	Mariposa	19	Dial-a-ride for connection w/Merced & Tuolumne Co.	Operating Assistance	$ 76,952	$ 233,953
11	649156	3P156	Nevada Co DOT	3	Nevada	4	Nevada county, California	Operating Assistance	$ 346,054	$ 3,679,253
13	649172	3P172	Sierra Co Trans Commission	3	Sierra	4	Sierra county, California	Operating Assistance	$ 40,000	$ 91,455
15	649185	3P185	Town of Truckee	3	Nevada	4	Town of Truckee, Nevada California	Transit Shelter-Timber Frame Construction @ Donner Lake	$ 73,480	$ 83,000
16	649186	3P186	Town of Truckee	3	Nevada	4	Town of Truckee, Nevada California	Transit Benches	$ 3,452	$ 3,900
17	649187	3P187	Town of Truckee	3	Nevada	4	Town of Truckee, Nevada California	Fare Boxes	$ 2,866	$ 4,500
									$ 1,354,397	$ 9,272,206
									$ 17,162,759	$ 103,893,166

Amendment #21

SHOPP

SHOPP Reconciliation Rural Counties
As of Admin Mod #22
Based on CTIPS Report 9/24/09

	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total
SHOPP Bridge Preservation	31,389	44,724	51,736	112,366	240,215
SHOPP AC	27,789	39,594	45,802	99,478	212,662
SHOPP State Cash	3,600	5,130	5,934	12,888	27,553
ARRA Funds	13,237	50,484			63,721
Total All Funds	44,626	95,208	51,736	112,366	303,936
SHOPP Collision Reduction	24,609	28,403	45,075	51,607	149,694
SHOPP AC	21,786	23,180	39,905	45,688	130,559
SHOPP State Cash	2,823	3,003	5,170	5,919	16,915
SHOPP- Minor Fund - NHS	0	2,851	0	0	2,851
SHOPP Minor State Cash		369			369
Emergency Response	63,613	61,363	49,884	24,950	199,810
SHOPP AC	56,317	54,325	44,162	22,088	176,892
SHOPP State Cash	7,296	7,038	5,722	2,862	22,918
Mandates	283	2,581	815	0	3,679
SHOPP AC	251	2,285	722	0	3,257
SHOPP State Cash	32	296	93	0	422
Mobility	2,142	3,228	24,739	0	30,109
SHOPP AC	1,896	2,858	21,901	0	26,655
SHOPP State Cash	246	370	2,838	0	3,454
Roadside Preservation	20,963	4,578	0	9,518	35,059
SHOPP AC	18,559	4,053	0	8,426	31,038
SHOPP State Cash	2,404	525	0	1,092	4,021
SHOPP Roadway Preservation	79,394	26,197	79,749	148,526	333,866
SHOPP AC	70,288	23,192	70,602	131,490	295,572
SHOPP State Cash	9,106	3,005	9,147	17,036	38,294
ARRA Funds	0	48,954	0	0	48,954
Total All Funds	79,394	75,151	79,749	148,526	382,820
Totals All Categories, all SHOPP Programs					
SHOPP AC	196,885	149,486	223,094	307,170	876,635
SHOPP State Cash	25,508	19,368	28,904	39,797	113,577
GARVEE	73,000				73,000
ARRA SHOPP	13,237	99,438	0	0	112,675
SHOPP Minor NHS		2,851			2,851
SHOPP Minor State Cash		369			369
Grand Total SHOPP All Fund Types	**308,630**	**271,512**	**251,998**	**346,967**	**1,179,107**

Rural NonMPO Counties
2009 FSTIP
Amendment #19
SHOPP Bridge Preservation

Rural Counties 2009 fSTIP
SHOPP Bridge Preservation
Admin Mod #22
CTIPS Report 9/24/09

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total	
1	0T440	AMA	In Amador, Stanislaus and Tuolumne counties, at various locations. Replace joint seals and place methacrylate seal on bridge decks.		1,079			1,079	
1	48280	DN	In Del Norte and Humboldt Counties, at various locations, also at various locations on Rt. 299. Repair bridge decks		1,673			1,673	new
1	43640	DN	Near Crescent City at SmithRiver Bridge #01-0020. Replace Bridge.				63,519	63,519	
1	47690	DN	Near Klamath, aat the Klamath River Bridge 01-0028. Rehabilitate bridge			8,984		8,984	
1	43060	HUM	In Humboldt County,at various locations from Ohman Creek Bridge #4-7 to Bear Creek Bridge #4-12. Replace bridge rails and widen shoulder.				13,444	13,444	
1	29611	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Route 200 from St. Maru lane to Reserve Rd.. Required environmental mitigation for EA 29610				560	560	
1	29612	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required envrionmental mitigation for EA 29610				1,120	1,120	
1	36460	HUM	Near Weitchpec, from 8.9 miles east of Johnsons to 3.7 miles west of Route 96. Replace bridges.	16,779				16,779	
1	38050	MEN	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). **NOTE: CON & CON Support funded with Recovery Act funds & shown below**. Programming adjusted to actual funds obligated.	3,222				3,222	
1	31010	MEN	Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)			25,805		25,805	delayed from 09/10 to
09	33770	MNO	Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail			3,513		3,513	
03	3E060	NEV	In and near Grass Valley at Route 174 and at Gold Flat Rd. Rehabilitate bridge decks				2,051	2,051	
03	3E080	NEV	In Nevada and Placer Counties, at Yuba Pass overhead #17-23R/L and at Hampshire Rocks undercrossing #19-123. Rehabilitate bridges.			3,153		3,153	
02	37310	PLU	Near Quincy (9 miles west) from 0.2 mile west to 0.2 mile east of Spanish Creek Bridge #09-0015. Rehabilitate bridge. CON and CON Support funded with **ARRA, $50,484,000**.		7,580			7,580	
02	2C220	PLU	In Plumas, Modoc, Shasta and Tehama Counties, at various locations, Bridge replacement (scour)			10,281		10,281	delayed from 09/10 to
02	3C920	SIS	Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.				21,355	21,355	
02	1E630	SIS	On various routes in Siskiyou County at various locations. Treat and seal bridge decks with methacrylate and replace joint seals.		1,834			1,834	
02	0E330	SIS	In Dunsmuir, at Sacramento River Bridges #0002 & 0002Y. Rehab bridge decks.	2,109				2,109	
02	2C710	SIS	Near Weed, from 0.3 mil south to 0.3 mile north of Shasta river Bridges. Replace bridge deck.	7,944				7,944	
02	2C50U	Tehama	In Red Bluff from Route 36 to Adobe Rd. Polyester overlay and repair structural fatigue cracks. - (combined with PPNO 3224 for CON using ARRA)		10,390			10,390	

Rural NonMPO Counties
2009 FSTIP
Amendment #19
SHOPP Bridge Preservation

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total	
02	0E320	Tehama	In and near Red Bluff, at various locations from Corning Canal Bridge to Red Bank Creek Bridge. Rehabilitate bridge decks.	1,335				1,335	
02	2C112	Tehama	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).				7,739	7,739	
02	2C110	Tehama	Near Los Molinos, from south of North Fork Mill Creek Bridge to north of Craig Creek Bridge at North Fork Mill Creek Bridge, Sunset Canal Bridge and Craig Creek Bridge. Rehabilitate bridges (scour).		10,496			10,496	
02	2C990	Trinity	North of Trinity Center at Trinity River Bridge; also at Minnehaha Creek Bridge (PM 70.7). Replace bridges (scour).		11,672			11,672	
02	37430	Trinity	Near Del Loma, at Big french Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.				2,578	2,578	
									delete project OT440,
			Total State Cash, SHOPP AC	**31,389**	**44,724**	**51,736**	**112,366**	**240,215**	**253,475**
									302,286
Recovery Act Projects									(48,811)
1	38050	MEN	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). **CON & CON Support funded with Recovery Act funds .**	13,260				13,260	
02	37310	PLU	Near Quincy (9 miles west) from 0.2 mile west to 0.2 mile east of Spanish Creek Bridge #09-0015. Rehabilitate bridge. CON and CON Support funded with **ARRA, $50,484,000.**		50,484			50,484	
			Recovery Act Funds w/o Ukiah adjustment for actuals.	**13,260**	**50,484**	**0**	**0**	**63,744**	
			Adjustments						
			Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). **CON & CON Support funded with Recovery Act funds . Amendment #11 - correction for actual obligations**	(23)				**(23)**	
			Revised Total State Cash, SHOPP AC (Bridge Preservation)	31,389	44,724	51,736	112,366	240,215	
			SHOPP AC	27,789	39,594	45,802	99,478	212,662	
			State Cash	3,600	5,130	5,934	12,888	27,553	
			ARRA SHOPP Bridge Preservation	13,237	50,484	0	0	63,721	
			Grand Total All Funds	**44,626**	**95,208**	**51,736**	**112,366**	**303,936**	

SHOPP Collision Reduction
Admin Mod #22
No Changes due to ARRA
Update Costs and Projects Only
CTIPS Report dated 9/24/09

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total	
Use SHOPP Report List dated 6/2/09									
10	0A010	Calaveras	Near Angels Camp, at 0.2 mile west of Pool Station Rd. Reconstruct intersection and add left turn channelization		5,242			5,242	
1	46410	Del Norte	In Del Norte County, at various locations, reconstruct guard rail		4,599			4,599	
1	48270	Del Norte	Near Gasquet from 0.6 miles south to 0.3 miles south Grassey Flat Campground Rd. Install rock fall netting. Project also includes an additional $2M of OTS funds.				3,379	3,379	
1	48170	Del Norte	Near Crescent City, from 1.7 to 2.2 miles north of the Wilson Creek Bridge. Place open graded friction course.		2,062			2,062	
1	49140	Del Norte	Near Smith River, from Rowdy Creek Bridge to .5 mile south of Maranda Ln. Install rumble strips and widen shoulders.		1,427			1,427	new
1	49060	Humboldt	In and near Eureka & Arcata from Eureka Slough bridge to Arcata Overhead, construct ground-in rumble strip - Minor A project		780			780	Minor A
1	49040	Humboldt	Near Blue Lake, from 1.7 miles east of Blue Lake to the Trinity County line. Install shoulder and centerline rumble strips.		2,090			2,090	
1	46400	Humboldt	Near Phillipsville, from 1.4 miles south of Richardson Grove to tsouth of Prairie Creek Park at various locations. Reconstruct guard railing.			13,171		13,171	
1	45090	Humboldt	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			9,393		9,393	
9	28750	Inyo	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation Project also includes an additional 5M of OTS funds				6,057	6,057	
1	48050	Lake	Near Nice, from 0.1 mile west fo 0.2 miles east of Lucern Cutoff. Construct roundabout.			6,773		6,773	
1	46440	Lake	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.				1,712	1,712	
1	47060	Lake	Near Lower Lake, from 0.3 miles south to 0.4 miles north of Spruce Grove Rd. North. Construct left turn lane and install lighting.	1,773				1,773	
1	49530	Lake	Near Colusa County line, from 0.3 to 0.8 miles east of Walker Ridge Rd. Place open-graded friction course.		689			689	
1	49270	Lake	Near Clearlake, at Olympic Blvd. Install three-way traffic signal and pedestrian curbing.		968			968	new
2	0E830	Lassen	Near Susanville, from 0.1 mile south of Antelope Radio St to 1.7 miles south of Rice Canyon rd. Realign curve.	1,388				1,388	
1	48210	Mendocino	Near Fort Bragg, from 2.4 to 2.6 miles east of Gravel it Road. Widen shoulders, install open grade asphalt concrete, and construct metal beam guardrail and retaining wall.			1,737		1,737	
1	46420	Mendocino	In Mendocino Co. at various locations, reconstruct metal beam guard rail. Project also incluees an additional $2M of OTS funds.				5,269	5,269	
1	46430	Mendocino	In mendocino Co. at various locations from 0.3 mile south of Russian River Bridge to o0,.5 mile north of Bear Pen undercrossing. Reconstruct guard railing.			8,740		8,740	

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total		
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles sosuth of the Nevda State border. Realign curve and widen shoulders.				22,158	22,158	new	
2	2E000	Plumas	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.			3,108		3,108	new	
2	3C300	Plumas	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam				13,032	13,032		
2	2E080	Siskiyou	Near Happy Camp, from 0.2 to 0.7 miles east of the independence Safety Roadside Rest Area. Improve superelevation.	741				741		
2	1E120	Siskiyou	Mt. Hebron Shoulder Widening		1,440			1,440	minor	
2	1E210	Trinity	Near Junction City, from 1.1 to 1.4 miles west of Valdor Dr. Construct shoulders		1,439			1,439	new?	
2	2E200	Trinity	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.			2,153		2,153	new	
2	3C080	Trinity	Near Burnt Ranch, from 0.4 miles west to 0.1 miles east of Mill Creek Rd. Realign curve.	8,387				8,387		
2	4C360	Trinity	Near Salyer, from 0.6 mile west of Trinity River Br. Realign curve and widen shoulder	4,715				4,715		
2	2E060	Trinity	Near Forest Glen, from l.3 miles to 0.9 miles west of Wild Mad Rd. Realign curve improvement.		1,751			1,751	new	#17
9	326801	Mono	In Mono County near Bridgeport from 3.4miles north of Bridgeport Ranger Station Rd. to 1.4 miles south of Swauger Canyon Rd. Shoulder Widening		1,000			1,000	new - minor project #22	
10	0J150	Tuolumne	East of sonora, from Fraguero to Mormon Creek Rd. Realign curve.	6,332				6,332		
10	0N990	Tuolumne	Near Sonora, at Parrots Ferry Rd. Install traffic signal and lighting.	1,273				1,273		
10	0K840	Tuolumne	Near Moccasin, north of the Mariposa Co. line. Pave turnouts at curves and widen shoulders.		895			895	new	
10	0H320	Tuolumne	Near Sonora, from Via Este to Draper Mine Rd. Left turn channelization		4,021			4,021		
			Totals	24,609	28,403	45,075	51,607	149,694		
			SHOPP AC	21,786	23,180	39,905	45,688	130,559		
			State Cash	2,823	3,003	5,170	5,919	16,915		
			Minor NHS		2,851			2,851		
			Minor SHOPP State Cash		369			369		

Amendment #21

Public Participation

Rural Amendment #21

This amendment modifies existing or adds new projects to the Rural, NonMPO portion of the 2009 FSTIP. Also included is an update to the Highway Bridge Program. The Bridge List is too large for e-mail, but is available at the following website: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/2009_10_30Lists/2009_10_30nonMPO LumpSumBackup.pdf

This amendment will be available for public review and comment December 2 – 16, 2009. It can be viewed at the following website: http://www.dot.ca.gov/hq/transprog/federal/fedfiles/mpo_amend_links.htm

Please submit your comments to :

Penny Gray
Caltrans
Division of Transportation Programming
P.O. Box 94274-0001
Sacramento, CA 94274-0001

Comments may also be e-mailed to: Penny.Gray@dot.ca.gov

Rural Non-MPO Counties
Amendment #21

Public Comments

Comment Received by: Bruce Richard, Mendocino Transit Authority
Mendocino Transit Authority has a 1999 FTA 5309 Grant (CA-03-0580) that they are now requesting be programmed in the FSTIP. They have been in contact with Ted Matley, FTA and will program only PE at this time. This project is for an alternate fuel infrstructure. The grant and accumulated interest total $600,000.
Response: This project will be programmed in Amendment #21 in response to public comments. The project is a documented CE. It will be programmed as a line item project as a E-SUN project

Comment: National Scenic Byways Projects, for Ebbetts Pass Bilingual Media should be programmed in 10/11 and not 09/10.
Response: Correction made

Comment: Please update financial summary tables
Response - financial summary tables have been updated.