The following projects are included in Rural Administrative Modification #45:

ARRA FTA 5311(f) grouped project listing - Trinity County - Info only

BikePed - Grouped Project Listing for NonAttainment Areas

Bike/Ped2 - Grouped Project Listing for Attainment/NonClassified Areas

PREVMAIN - Grouped Project Listing for Preventative Maintenance for Attainment/ NonClassified Areas

SHOPP Grouped Project Listing for Collision Reduction, Roadway Rehab, Mobility

2009 FSTIP
Rural Non-MPO Counties
Administrative Modification #45

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease All Fund Sources ($1,000)	Percentage Increase/Decrease
ARRA 5311f	FTA 5311(f) Grouped Projects	Change in equipment for Trinity. Replaces satellite phones with one emergency radio repeater. No change in cost.	0	0%
BIKEPED	Bicycle Pedestrian Facilities 93.126 for NonAttainment Counties	Adjusts funding and year of delivery for several Nevada County projects: Ridge Road, Newtown Road, Governement Center Walkway Connection, minor adjustment in costs due to rounding.	34	0.68%
BIKEPED2	Bicycle Pedestrian Facilities for Attainment/Nonclassified Areas	Transfers $35,000 of ARRA regional TE from Mendocino to Lake Co. Also removes $35,000 of local funds from Lake Co. Net reduction of $35,000	(35)	
PREVMAINT	Prev. Maint. Title 23, 771.117 Grouped Project Listing - attainment/nonclassified areas	Includes local funds for Humboldt Co project on Samoa Blvd for $389,000, change in backup list due to project savings, add Samoa Blvd location for Humboldt Co.	389	2%
SH_COLRED	SHOPP - Collision Reduction Grouped Projects	Combines EA 49270 currently in Collision Reduction for $968,000 with EA 39860 currently in Rdway Preservation for $21,758,000 to form a new EA 3986U. Project is in Lake County. Project is being combined for Construction. Separate con costs totaled $18,787, while the combined Con costs will be $15,106M an overall savings. No change in scope. (09/10) Decrease to Coll Red (Con only)	(838)	
SH_RDWAYP	SHOPP - Roadway Preservation	Decrease to Rdway Preservation (for Con only)	(2,843)	
SH_COLRED	SHOPP - Collision Reduction Grouped Projects	Add new SHOPP Project, EA 498800, Humboldt County, safety improvement project, in 2010 SHOPP, will advance to 10/11. Cost of $1,139k, $1,008 SHOPP AC, $131k State Cash.	1,139	
SH-COLRED	SHOPP - Collision Reduction Grouped Projects	FYI Only - Project EA 0F210 is a SHOPP Collision reduction project located in various counties, including Nevada County. However, the majority of work is contained in SACOG. As a result, this project will be shown in the FTIP for SACOG and included in the Rural, NonMPO portion of the FSTIP FYI only. No costs are shown.		
SH_MOBILI	SHOPP Mobility Grouped Projects	Adds Project EA 02-1E460, Lassen County in FY 10/11. Increases costs by $634,000, $561k SHOPP AC, $73k State Cash	634	0.001%

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0288
COUNTY:		ROUTE:	PM:
Various Counties			

TITLE (DESCRIPTION):
Bicycle Pedestrian Facilities 93.126 (Construction, improvement, enhancement of bike/ped facilties, paths lanes. for nonattainment counties 93.126 Table 2 C)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:
Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

MPO ID: BIKEPED

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
9	Active	06/23/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	5,018		
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	4,984		
7	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	3,853		
6	Official	12/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	26	3,144		
5	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	2,917		
4	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	2,445		
3	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	2,797		
2	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	871		
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	850		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 8	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		740							740
• Funding Agency: N/A	TOTAL		740							740

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 8	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		131	84						215
• Funding Agency: N/A	TOTAL		131	84						215

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 8	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON			1,379						1,379
• Funding Agency: N/A	TOTAL			1,379						1,379

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 8	PE									
• Fund Type: State Cash	RW									
	CON			195						195
• Funding Agency: N/A	TOTAL			195						195

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 8	PE									
• Fund Type: Congestion Mitigation	RW									
	CON			470	682	750				1,902
• Funding Agency: N/A	TOTAL			470	682	750				1,902

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 8	PE									
• Fund Type: Local Transportation Funds	RW									
	CON			127	111	131				369
• Funding Agency: N/A	TOTAL			127	111	131				369

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 8	PE									
• Fund Type: State Cash	RW									
	CON			25						25
• Funding Agency: N/A	TOTAL			25						25

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 8 of 8	PE									
• Fund Type: STP Enhancements	RW									
	CON			193						193
• Funding Agency: N/A	TOTAL			193						193

(Dollars in Thousands)

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		871	2,473	793	881				5,018
TOTAL		871	2,473	793	881				5,018

Comments:

******** Version 9 - 06/23/2010 ********Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.

******** Version 8 - 03/15/2010 ********#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ $911,410, $128k local, $25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

******** Version 7 - 12/28/2009 ********Increases funding for West Point Bike Trail, Calaveras Co by $24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way $188,800, Newton Rd., $404,400, Pleasant Valley Dr., $33,900, Brunswick Rd., $33,900, LaBarr meadows $22,600. Total increase of $707,966.

******** Version 6 - 12/14/2009 ********Programs Nevada Co. Project - Govenrment Ctr Ped Walkway Connection for $225,900 total, in 09/10, $200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

******** Version 5 - 10/06/2009 ********Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, $59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for $227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, $45,200in 09/10 & $140100 CON in 10/11 -

******** Version 4 - 09/02/2009 ********Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by $352k - psg

******** Version 3 - 06/26/2009 ********Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, $1,926 total cost, in 09/10 - psg

******** Version 2 - 05/22/2009 ********Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is $871k.

******** Version 1 - 04/15/2009 ********

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0288

COUNTY: ROUTE: PM:

Various Counties

TITLE (DESCRIPTION):
Bicycle Pedestrian Facilities 93.126 (Construction, improvement, enhancement of bike/ped facilties, paths lanes. for nonattainment counties 93.126 Table 2 C)

MPO Aprv: 04/13/2010
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:
Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: BIKEPED

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
9	Active	06/23/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	5,018		
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	4,984		
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5	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	2,917		
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1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	850		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 8	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		740							740
• Funding Agency: N/A	TOTAL		740							740

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 8	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		131	84						215
• Funding Agency: N/A	TOTAL		131	84						215

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 8	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON			1,379						1,379
• Funding Agency: N/A	TOTAL			1,379						1,379

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 8	PE									
• Fund Type: State Cash	RW									
	CON			195						195
• Funding Agency: N/A	TOTAL			195						195

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 8	PE									
• Fund Type: Congestion Mitigation	RW									
	CON			440	682	750				1,872
• Funding Agency: N/A	TOTAL			440	682	750				1,872

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 8	PE									
• Fund Type: Local Transportation Funds	RW									
	CON			124	110	131				365
• Funding Agency: N/A	TOTAL			124	110	131				365

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 8	PE									
• Fund Type: State Cash	RW									
	CON			25						25
• Funding Agency: N/A	TOTAL			25						25

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 8 of 8	PE									
• Fund Type: STP Enhancements	RW									
	CON			193						193
• Funding Agency: N/A	TOTAL			193						193

(Dollars in Thousands)

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		871	2,440	792	881				4,984
TOTAL		871	2,440	792	881				4,984

Comments:

******** Version 8 - 03/15/2010 ********#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ $911,410, $128k local, $25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

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******** Version 6 - 12/14/2009 ********Programs Nevada Co. Project - Govenrment Ctr Ped Walkway Connection for $225,900 total, in 09/10, $200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

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******** Version 4 - 09/02/2009 ********Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by $352k - psg

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******** Version 2 - 05/22/2009 ********Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is $871k.

******** Version 1 - 04/15/2009 ********

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10			230-0000-0294	Bicycle Pedestrian Facilities & Improvem (Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3).)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: BIKEPED2

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
7	Active	06/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	2,310		
6	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	2,345		
5	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	2,325		
4	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	2,310		
3	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	2,250		
2	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	747		
1	Official	07/02/2009	MPOGRAY	Amendment - New Project	12	591		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		220	383						603
• Funding Agency: N/A	TOTAL		220	383						603

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		2	8						10
• Funding Agency: N/A	TOTAL		2	8						10

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		206	91						297
• Funding Agency: N/A	TOTAL		206	91						297

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON			1,375						1,375
• Funding Agency: N/A	TOTAL			1,375						1,375

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: STP Enhancements	RW									
	CON			25						25
• Funding Agency: N/A	TOTAL			25						25

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		428	1,882						2,310
	TOTAL		428	1,882						2,310

Comments:

******** Version 7 - 06/24/2010 ********Transfers $35,000 of ARRA Reg. TE from Mendocino to Lake, also removes $35,000 of Local funds from Lake - net reduction in programmed amount of $35k.

******** Version 6 - 06/03/2010 ********Increases funding for the Siskiyou Co Bike lane and crosswalk project by $15k ARRA TE and $5k ARRa RSTP.

******** Version 5 - 12/28/2009 ********Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by $14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -

******** Version 4 - 11/24/2009 ********Adds new Colusa County Hall St. Pedestrian Safety Walkway, $27k ARRA TE, $25k RIP TE, $8k local , 09/10 - psg

******** Version 3 - 09/16/2009 ********Adds Samoa Blvd. ARRA TE project for $1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for $128,000 - .

******** Version 2 - 09/01/2009 ********Increase funding for Mendocino Co Laurel & Pine St. project by $24,000, adds $82,939 ARRA funds for Lakeshore Blvd Bikeway, adds $49k for City of Yreka crosswalk & bike lane striping. - psg

******** Version 1 - 06/04/2009 ********Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of $455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, $99k of ARRA TE, and $37k of local funds.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/03/2010
10			230-0000-0294	Bicycle Pedestrian Facilities & Improvem (Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3).)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: BIKEPED2

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
7	Active	06/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	2,310		
6	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	2,345		
5	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	2,325		
4	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	2,310		
3	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	2,250		
2	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	747		
1	Official	07/02/2009	MPOGRAY	Amendment - New Project	12	591		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		220	383						603
• Funding Agency: N/A	TOTAL		220	383						603

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		37	8						45
• Funding Agency: N/A	TOTAL		37	8						45

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		206	91						297
• Funding Agency: N/A	TOTAL		206	91						297

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON			1,375						1,375
• Funding Agency: N/A	TOTAL			1,375						1,375

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: STP Enhancements	RW									
	CON			25						25
• Funding Agency: N/A	TOTAL			25						25

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		463	1,882						2,345
	TOTAL		463	1,882						2,345

Comments:

******** Version 6 - 06/03/2010 ********Increases funding for the Siskiyou Co Bike lane and crosswalk project by $15k ARRA TE and $5k ARRa RSTP.

******** Version 5 - 12/28/2009 ********Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by $14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -

******** Version 4 - 11/24/2009 ********Adds new Colusa County Hall St. Pedestrian Safety Walkway, $27k ARRA TE, $25k RIP TE, $8k local , 09/10 - psg

******** Version 3 - 09/16/2009 ********Adds Samoa Blvd. ARRA TE project for $1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for $128,000 - .

******** Version 2 - 09/01/2009 ********Increase funding for Mendocino Co Laurel & Pine St. project by $24,000, adds $82,939 ARRA funds for Lakeshore Blvd Bikeway, adds $49k for City of Yreka crosswalk & bike lane striping. - psg

******** Version 1 - 06/04/2009 ********Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of $455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, $99k of ARRA TE, and $37k of local funds.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10			230-0000-0269	Prev. Maint Title 23 771.117(d)(1) (Modernization of a highway by resurfacing, restoration, rehab, reconstruction, adding shoulders, or adding aux lane (parking weaving, turning, climbing) Grouped Project Listing)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: PREVMAINT

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
10	Active	06/23/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	20,533		
9	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	20,144		
8	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	41	19,769		
7	Official	04/28/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	40	19,584		
6	Official	04/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	35	19,663		
5	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	19,830		
4	Official	12/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	25	19,844		
3	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	19,849		
2	Official	06/14/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	14	19,849		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		20,105							20,105
• Funding Agency: N/A	TOTAL		20,105							20,105

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		389							389
• Funding Agency: N/A	TOTAL		389							389

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		39							39
• Funding Agency: N/A	TOTAL		39							39

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		20,533							20,533
	TOTAL		20,533							20,533

Comments:

******** Version 10 - 06/23/2010 ********Include local funds for Humboldt Co listing for Samoa Blvd $389k local funds, change in backup list due to savings from Alliance Rd. in Humboldt Co.

******** Version 9 - 06/03/2010 ********Modifications to Glenn Co projects to reconcile ARRA funds. A total of $783,536 in ARRA RSTP is now programmed for Glenn Co on this project includes de-obligations, etc. Prev. programming had reduced the Tehama St. Phase 1 to fund other phases which was incorrect.

******** Version 8 - 05/13/2010 ********Modifications to Glenn Co projects - Add new location of Phase II, Rd. 57 to South City limits of $157,615 ARRA, reduce Tehama St resurfacing from Co Rd 53 to 57 to $69,385 due to cost savings.

******** Version 7 - 04/27/2010 ********Reduce ARRA programming for Colusa Co by $79k - savings used to fund new project COLRADAR added as part of amendment #38.

******** Version 6 - 04/07/2010 ********Adds new location for Glenn Co Tehama St, savings from Glenn Co Sixth St. line item project used to fund Tehama St.,removed Sixth St location from grouped listing, Sixth St funding remaining $483k, Tehama St. $181,129, Tehama St prior listing $200k, now 2 locations on Tehama St. funded with ARRA funds.

******** Version 5 - 12/29/2009 ********Reduces ARRA RSTP funding for Siskiyou County by $14,159 to be applied to the Yreka Bicycle Ped project - psg

******** Version 4 - 11/30/2009 ********Reduces ARRA RSTP funding for Siskiyou County by $5k - funds used for Collier CIIC Center -

******** Version 3 - 09/08/2009 ********Adds addl location for Siskiyou Co, 11th St. locations. - psg

******** Version 2 - 06/01/2009 ********Programs additional projects for Mendocino County - Dora St. & W. Commercial Street, increase ARRA funds by $871k in 08/09 ,increase funds to Del Norte for Lake Earl Dr.$261k, and $39k of ARRA TE- (admin mod) -

******** Version 1 - 04/13/2009 ********New Project - programs ARRA RSTP funds for attainment counties

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/03/2010
10			230-0000-0269	Prev. Maint Title 23 771.117(d)(1) (Modernization of a highway by resurfacing, restoration, rehab, reconstruction, adding shoulders, or adding aux lane (parking weaving, turning, climbing) Grouped Project Listing)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: PREVMAINT

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
10	Active	06/23/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	20,533		
9	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	20,144		
8	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	41	19,769		
7	Official	04/28/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	40	19,584		
6	Official	04/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	35	19,663		
5	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	19,830		
4	Official	12/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	25	19,844		
3	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	19,849		
2	Official	06/14/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	14	19,849		

- Other Fed -
- Fund Source 1 of 2
- Fund Type: ARRA - Regional Surface Transportation Program
- Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		20,105							20,105
TOTAL		20,105							20,105

- Other Fed -
- Fund Source 2 of 2
- Fund Type: ARRA - Transportation Enhancement
- Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		39							39
TOTAL		39							39

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		20,144							20,144
TOTAL		20,144							20,144

Comments:

******** Version 9 - 06/03/2010 ********Modifications to Glenn Co projects to reconcile ARRA funds. A total of $783,536 in ARRA RSTP is now programmed for Glenn Co on this project includes de-obligations, etc. Prev. programming had reduced the Tehama St. Phase 1 to fund other phases which was incorrect.

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******** Version 6 - 04/07/2010 ********Adds new location for Glenn Co Tehama St, savings from Glenn Co Sixth St. line item project used to fund Tehama St.,removed Sixth St location from grouped listing, Sixth St funding remaining $483k, Tehama St. $181,129, Tehama St prior listing $200k, now 2 locations on Tehama St. funded with ARRA funds.

******** Version 5 - 12/29/2009 ********Reduces ARRA RSTP funding for Siskiyou County by $14,159 to be applied to the Yreka Bicycle Ped project - psg

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******** Version 3 - 09/08/2009 ********Adds addl location for Siskiyou Co, 11th St. locations. - psg

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******** Version 1 - 04/13/2009 ********New Project - programs ARRA RSTP funds for attainment counties

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
VA			230-0000-0066	SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing,	State Aprv: / /
COUNTY:		ROUTE:	PM:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements see under MPO Comments	Federal Aprv: / /
Various Counties		VAR		)	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_COLRED

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
34	Active	06/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	578,192		
33	Official	06/08/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	43	579,126		
32	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	38	573,591		
31	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	564,911		
30	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	540,657		
29	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	524,154		
28	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	523,154		
27	Official	08/20/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	488,786		
26	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	487,035		

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: Interstate Maintenance	RW									
	CON	140,838								140,838
• Funding Agency: N/A	TOTAL	140,838								140,838

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
	CON	44,176	2,823	2,792	9,116	8,279				67,186
• Funding Agency: N/A	TOTAL	44,176	2,823	2,792	9,116	8,279				67,186

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: National Hwy System	RW									
	CON	1,216								1,216
• Funding Agency: N/A	TOTAL	1,216								1,216

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	188,230	21,786	21,553	70,362	63,897				365,828
• Funding Agency: N/A	TOTAL	188,230	21,786	21,553	70,362	63,897				365,828

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: National Hwy System	RW									
	CON			2,851						2,851
• Funding Agency: N/A	TOTAL			2,851						2,851

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: State Cash	RW									
	CON			273						273
• Funding Agency: N/A	TOTAL			273						273

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	374,460	24,609	27,469	79,478	72,176				578,192
	TOTAL	374,460	24,609	27,469	79,478	72,176				578,192

Comments:

******** Version 34 - 06/23/2010 ********Combine the CON phse of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by $838k in 09/10. SHOPP AC -742k, State Cash - 96k No change in scope.

Also add new project EA 498800, Humboldt Co for $1,139 in 10/11.

******** Version 33 - 06/08/2010 ********Add two new Mendocino Co projects, EA 49070, 49080 $5.5M in 11/12.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: VA 230-0000-0066 COUNTY: ROUTE: PM: Various Counties VAR	TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements see under MPO Comments)	MPO Aprv: 06/08/2010 State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_COLRED

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
34	Active	06/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	578,192		
33	Official	06/08/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	43	579,126		
32	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	38	573,591		
31	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	564,911		
30	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	540,657		
29	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	524,154		
28	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	523,154		
27	Official	08/20/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	488,786		
26	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	487,035		

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: Interstate Maintenance	RW									
	CON	140,838								140,838
• Funding Agency: N/A	TOTAL	140,838								140,838

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
	CON	44,176	2,823	2,888	9,012	8,383				67,282
• Funding Agency: N/A	TOTAL	44,176	2,823	2,888	9,012	8,383				67,282

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: National Hwy System	RW									
	CON	1,216								1,216
• Funding Agency: N/A	TOTAL	1,216								1,216

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	188,230	21,786	22,295	69,555	64,704				366,570
• Funding Agency: N/A	TOTAL	188,230	21,786	22,295	69,555	64,704				366,570

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: National Hwy System	RW									
	CON			2,851						2,851
• Funding Agency: N/A	TOTAL			2,851						2,851

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: State Cash	RW									
	CON			369						369
• Funding Agency: N/A	TOTAL			369						369

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	374,460	24,609	28,403	78,567	73,087				579,126
	TOTAL	374,460	24,609	28,403	78,567	73,087				579,126

Comments:

******** Version 33 - 06/08/2010 ********Add two new Mendocino Co projects, EA 49070, 49080 $5.5M in 11/12.

******** Version 32 - 05/12/2010 ********Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, $8,680k total cost in 10/11.

******** Version 31 - 03/15/2010 ********Update schedule and costs per CTIPS list dated 3/15/10

******** Version 30 - 01/11/2010 ********Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: VA 230-0000-0069 COUNTY: ROUTE: PM: Various Counties VAR	TITLE (DESCRIPTION): SHOPP - Roadway Preservation Grouped Pro (Scope: · Pavement resurfacing and/or rehabilitation,Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_RDWAYP

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
24	Active	06/23/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	1,224,552		
23	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,227,395		
22	Official	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30	1,110,220		
21	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	1,110,220		
20	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	1,069,499		
19	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,132,739		
18	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	6	1,131,385		
17	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,119,660		
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	621,013		

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: National Hwy System	RW									
	CON	134,220								134,220
• Funding Agency: N/A	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
	CON	62,930	18,697	5,680	21,336	15,600				124,243
• Funding Agency: N/A	TOTAL	62,930	18,697	5,680	21,336	15,600				124,243

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	343,529	144,314	43,837	164,678	120,407				816,765
• Funding Agency: N/A	TOTAL	343,529	144,314	43,837	164,678	120,407				816,765

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: GARVEE Bond Financing	RW									
	CON	73,000								73,000
• Funding Agency: N/A	TOTAL	73,000								73,000

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON			76,324						76,324
• Funding Agency: N/A	TOTAL			76,324						76,324

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	613,679	163,011	125,841	186,014	136,007				1,224,552
	TOTAL	613,679	163,011	125,841	186,014	136,007				1,224,552

Comments:

******** Version 24 - 06/23/2010 ********Combines EA 49270 and 39860 for Con for new EA 3986U. No change in scope - Lake County Project. Results in a reduction in construction of $2,843k.

******** Version 23 - 03/25/2010 ********Add new former long lead project in Humboldt Co,EA 47880, $14,644k in 09/10 total. Also add capital costs for prev. long lead project in Mono Co. EA 34340 $4.9 in capital costs.

******** Version 22 - 02/02/2010 ********Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of $27,370,000 for Con phase only - psg

******** Version 21 - 01/11/2010 ********Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at $6,230k each year through 2020/21. Debt service is shown as a separate project. Previously $73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

******** Version 20 - 06/03/2009 ********Update schedules and costs per 6/26/09 CTIPS report

******** Version 19 - 05/22/2009 ********Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by $1,679k and EA 1E030 Colusa Co decreased costs by $325k, total adjustment of $1,354k - in 08/09 to ARRA funds only.

******** Version 18 - 03/12/2009 ********Update for ARRA funded projects - no other changes at this time - psg

******** Version 17 - 07/15/2008 ********Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

******** Version 16 - 06/04/2008 ********Update project listing and costs - psg

******** Version 15 - 03/12/2008 ********Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

******** Version 14 - 11/07/2007 ********Update project costs - psg

******** Version 13 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU - psg.

******** Version 12 - 05/11/2007 ********Update Grouped Project Listing and costs 5/8/07 - psg

******** Version 11 - 12/28/2006 ********Add D9 project EA 33300, Bartlett CAPM, $7,222,000 in 07/08. - psg

******** Version 10 - 07/26/2006 ********

Carryover to 2007 FSTIP

******** Version 9 - 06/29/2006 ******** Increases funding for Project EA 0E970K, In Arnold, increases con. to $2,754,000 in 05/06 - an increase of $921,000.

******** Version 8 - 05/09/2006 ********

This amendment revises 2 Nevada Co. projects: Donner Lake Interchange, Soda Springs Interchange cost increases contained in the 2006 STIP - costs shown under Con.

******** Version 7 - 03/09/2006 ********This amendment removed the Calpella Overcrossing project from the lump sum and programs it as a separate project.

******** Version 6 - 01/31/2006 ********

This amendment removes the Confusion Hill project from the lump sum and programs it as a separate project. NHS lump sum funds in 06/07 were reduced by $63,,656,000, State Cash was reduced by $8,246.

******** Version 5 - 01/03/2006 ********

Programs an additional $225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.

******** Version 4 - 11/28/2005 ********

Increased funding for Schooner Gulch Project by $230,000.

******** Version 3 - 06/22/2005 ********

******** Version 2 - 02/09/2005 ********

******** Version 1 - 08/09/2004 ********

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
VA			230-0000-0069
COUNTY:		ROUTE:	PM:
Various Counties		VAR	

TITLE (DESCRIPTION):
SHOPP - Roadway Preservation Grouped Pro (Scope: · Pavement resurfacing and/or rehabilitation,Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)

MPO Aprv: 04/13/2010
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

MPO ID: SH_RDWAYP

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
24	Active	06/23/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	1,224,552		
23	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,227,395		
22	Official	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30	1,110,220		
21	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	1,110,220		
20	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	1,069,499		
19	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,132,739		
18	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	6	1,131,385		
17	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,119,660		
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	621,013		

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: National Hwy System	RW									
	CON	134,220								134,220
• Funding Agency: N/A	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
	CON	62,930	18,697	6,006	21,336	15,600				124,569
• Funding Agency: N/A	TOTAL	62,930	18,697	6,006	21,336	15,600				124,569

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	343,529	144,314	46,354	164,678	120,407				819,282
• Funding Agency: N/A	TOTAL	343,529	144,314	46,354	164,678	120,407				819,282

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: GARVEE Bond Financing	RW									
	CON	73,000								73,000
• Funding Agency: N/A	TOTAL	73,000								73,000

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON			76,324						76,324
• Funding Agency: N/A	TOTAL			76,324						76,324

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	613,679	163,011	128,684	186,014	136,007				1,227,395
	TOTAL	613,679	163,011	128,684	186,014	136,007				1,227,395

Comments:

******** Version 23 - 03/25/2010 ********Add new former long lead project in Humboldt Co,EA 47880, $14,644k in 09/10 total. Also add capital costs for prev. long lead project in Mono Co. EA 34340 $4.9 in capital costs.

******** Version 22 - 02/02/2010 ********Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of $27,370,000 for Con phase only - psg

******** Version 21 - 01/11/2010 ********Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at $6,230k each year through 2020/21. Debt service is shown as a separate project. Previously $73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

******** Version 20 - 06/03/2009 ********Update schedules and costs per 6/26/09 CTIPS report

******** Version 19 - 05/22/2009 ********Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by $1,679k and EA 1E030 Colusa Co decreased costs by $325k, total adjustment of $1,354k - in 08/09 to ARRA funds only.

******** Version 18 - 03/12/2009 ********Update for ARRA funded projects - no other changes at this time - psg

******** Version 17 - 07/15/2008 ********Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

******** Version 16 - 06/04/2008 ********Update project listing and costs - psg

******** Version 15 - 03/12/2008 ********Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

******** Version 14 - 11/07/2007 ********Update project costs - psg

******** Version 13 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU - psg.

******** Version 12 - 05/11/2007 ********Update Grouped Project Listing and costs 5/8/07 - psg

******** Version 11 - 12/28/2006 ********Add D9 project EA 33300, Bartlett CAPM, $7,222,000 in 07/08. - psg

******** Version 10 - 07/26/2006 ********

Carryover to 2007 FSTIP

******** Version 9 - 06/29/2006 ******** Increases funding for Project EA 0E970K, In Arnold, increases con. to $2,754,000 in 05/06 - an increase of $921,000.

******** Version 8 - 05/09/2006 ********

This amendment revises 2 Nevada Co. projects: Donner Lake Interchange, Soda Springs Interchange cost increases contained in the 2006 STIP - costs shown under Con.

******** Version 7 - 03/09/2006 ********This amendment removed the Calpella Overcrossing project from the lump sum and programs it as a separate project.

******** Version 6 - 01/31/2006 ********

This amendment removes the Confusion Hill project from the lump sum and programs it as a separate project NHS lump sum funds in 06/07 were reduced by $63,,656,000, State Cash was reduced by $8,246.

******** Version 5 - 01/03/2006 ********

Programs an additional $225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.

******** Version 4 - 11/28/2005 ********

Increased funding for Schooner Gulch Project by $230,000.

******** Version 3 - 06/22/2005 ********

******** Version 2 - 02/09/2005 ********

******** Version 1 - 08/09/2004 ********

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
VA			230-0000-0067
COUNTY:		ROUTE:	PM:
Various Counties		VAR	

TITLE (DESCRIPTION):
SHOPP - Mobility Grouped Projects (Scope: Railroad/highway crossing,Safer non-Federal-aid system roads Shoulder improvements,Shoulder improvements
See under MPO Comments)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

MPO ID: SH_MOBILI

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
11	Active	06/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	54,151		
10	Official	03/04/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	34	53,444		
9	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	48,605		
8	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		39,681		
7	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	18,496		
6	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	31,769		
5	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	31,619	65	
4	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	29,967	65	
3	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		28,594	65	

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: National Hwy System	RW									
	CON	12,765								12,765
• Funding Agency: N/A	TOTAL	12,765								12,765

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
	CON	2,122	246	370	2,910					5,648
• Funding Agency: N/A	TOTAL	2,122	246	370	2,910					5,648

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	3,609	1,896	2,858	22,463					30,826
• Funding Agency: Caltrans	TOTAL	3,609	1,896	2,858	22,463					30,826

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: National Hwy System	RW									
	CON			3,409						3,409
• Funding Agency: N/A	TOTAL			3,409						3,409

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: State Cash	RW									
	CON			442	73					515
• Funding Agency: N/A	TOTAL			442	73					515

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: Local Transportation Funds	RW									
	CON			988						988
• Funding Agency: N/A	TOTAL			988						988

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	18,496	2,142	8,067	25,446					54,151
	TOTAL	18,496	2,142	8,067	25,446					54,151

Comments:

******** Version 11 - 06/23/2010 ********Add EA 02-1E460, Lassen County for $634k in 10/11.

******** Version 10 - 03/01/2010 ********Add new project - Simpson Lane, EA 48020 Mendocino Co, funded with Minor A and local, total of $4,838k, $988k local, $3,850k minor A in 09/10.

******** Version 9 - 09/25/2009 ********Update projects and costs per 9/24/09 CTIPS report -

******** Version 8 - 07/15/2008 ********Transfer to 2009 FSTIP, CTIPS reprt date 7/15/08 - psg

******** Version 7 - 06/04/2008 ********Update project listing and costs - psg

******** Version 6 - 11/07/2007 ********Update project costs - psg

******** Version 5 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU - no change in costs - psg

******** Version 4 - 02/21/2007 ********Add project EA 323300 - Humboldt County, Near Carlotta, in 09/10 for $11,621k., update funding to match SHOPP Grouped Project listing of 2/22/07

******** Version 3 - 07/26/2006 ********

Carryover to 2007 FSTIP

******** Version 2 - 02/09/2005 ********

******** Version 1 - 08/09/2004 ********

- Traffic control devices and operating assistance other than signalization projects
- Intersection signalization projects at individual intersections
- Pavement marking demonstration
- Truck climbing lanes outside the urbanized area
- Lighting improvements
- Emergency truck pullovers

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
VA			230-0000-0067
COUNTY:		ROUTE:	PM:
Various Counties		VAR	

TITLE (DESCRIPTION):
SHOPP - Mobility Grouped Projects (Scope: Railroad/highway crossing,Safer non-Federal-aid system roads Shoulder improvements,Shoulder improvements
See under MPO Comments)

MPO Aprv: 03/04/2010
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

MPO ID: SH_MOBILI

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
11	Active	06/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	54,151		
10	Official	03/04/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	34	53,444		
9	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	48,605		
8	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		39,681		
7	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	18,496		
6	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	31,769		
5	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	31,619	65	
4	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	29,967	65	
3	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		28,594	65	

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: National Hwy System	RW									
	CON	12,765								12,765
• Funding Agency: N/A	TOTAL	12,765								12,765

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
	CON	2,122	246	370	2,838					5,576
• Funding Agency: N/A	TOTAL	2,122	246	370	2,838					5,576

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	3,609	1,896	2,858	21,901					30,264
• Funding Agency: Caltrans	TOTAL	3,609	1,896	2,858	21,901					30,264

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: National Hwy System	RW									
	CON			3,409						3,409
• Funding Agency: N/A	TOTAL			3,409						3,409

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: State Cash	RW									
	CON			442						442
• Funding Agency: N/A	TOTAL			442						442

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: Local Transportation Funds	RW									
	CON			988						988
• Funding Agency: N/A	TOTAL			988						988

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	18,496	2,142	8,067	24,739					53,444
	TOTAL	18,496	2,142	8,067	24,739					53,444

Comments:

******** Version 10 - 03/01/2010 ********Add new project - Simpson Lane, EA 48020 Mendocino Co, funded with Minor A and local, total of $4,838k, $988k local, $3,850k minor A in 09/10.

******** Version 9 - 09/25/2009 ********Update projects and costs per 9/24/09 CTIPS report -

******** Version 8 - 07/15/2008 ********Transfer to 2009 FSTIP, CTIPS reprt date 7/15/08 - psg

******** Version 7 - 06/04/2008 ********Update project listing and costs - psg

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******** Version 5 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU - no change in costs - psg

******** Version 4 - 02/21/2007 ********Add project EA 323300 - Humboldt County, Near Carlotta, in 09/10 for $11,621k., update funding to match SHOPP Grouped Project listing of 2/22/07

******** Version 3 - 07/26/2006 ********

Carryover to 2007 FSTIP

******** Version 2 - 02/09/2005 ********

******** Version 1 - 08/09/2004 ********

- Traffic control devices and operating assistance other than signalization projects
- Intersection signalization projects at individual intersections
- Pavement marking demonstration
- Truck climbing lanes outside the urbanized area
- Lighting improvements
- Emergency truck pullovers

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non MPO Counties
Amendment #45
Grouped Listing for
FTA 5311(f) Projects

ARRA - 5311(f) Intercity Bus Program Project List Rural Transit and Procurement Branch							
Project Number	District	Agency	Project Description	Project Category and Amount Requested			
				Vehicle	Related Equipment	Transit Infrastructure	Amounted Requested
1	64	Greyhound Lines, Inc	4 (R) Over the Road Buses, 50-55pass, 40-45ft Diesel	$1,409,535			$1,409,535.00
2	1	Redwood Coast Transit Authority	2 Passenger - Prefabricated Shelters at various locations			$50,000	$50,000.00
3	1	Redwood Coast Transit Authority	1 (E), Type VII Bus, 32 ft, 22 pass, Diesel,	$145,000			$145,000.00
4	1	Lake Transit Authority	4 (R) Type VII 32Ft, 25/30 pass. Diesel	$560,000			$560,000.00
5	1	Lake Transit Authority	4 Mentor BBX AVL units,and 4 Mobile radios installed on the four buses		$24,000		$24,000.00
6	1	Lake Transit Authority	8 Passenger - Prefabricated Shelters at various locations			$120,000	$120,000.00
7		Lassen Transit Service Agency	IVR System and Integration with CALnections		$200,000		$200,000.00
8	1	Trinity County	2 Type VII, 21 pass, Gas, 27 ft, expansion vehicles	$250,000			$250,000.00
9	1	Trinity County	2 AVL, 2 Cameras, 2 Satellite phones **replaced by One emergency radio repeater 6/9/10. No change in cost.**		$18,000		$18,000.00
17	9	Eastern Sierra Transit Authority	ITS, Automated Customer Service and Operational Trip Reporting System		$200,000.00		$200,000.00
Totals				$2,364,535.00	$442,000.00	$170,000.00	$2,976,535.00

Rural NonMPO Counties
Grouped Project Listing

Bicycle/Pedestrian Facilities
Per 93.126 Table 2
for NonAttainment and Maintenance Areas

As of Amendment #45
Costs shown by Project

	Project	Fund Source	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total
Inyo	Route 168 Bike Lanes, provide improved bicycle access from City of Bishop to Cerro Coso College, Widening 2 ft. shoulders for bicycle access and overlay of road. (FY 09/10)	State Minor Funds		195,000			195,000
		ARRA State TE		1,379,000			1,379,000
Nevada							
	Multiple Trail Construction projects - Legacy Trail Phase 3A (FY 08/09) Along Penn Valley Dr. - Western Gateway Park to Pleasant Valley Rd./Hwy 20 intersection (FY 08/09)	ARRA RSTP ARRA Reg. TE	739,866 130,909				739,866 130,909
	Ridge Rd./Zion St. Ped Bike Project Nevada City, add paved shoulder on north side of Zion St at intersection of Ridge Rd., connect sidewalk on south side of Zion. Lighting and raised islands in the intersection also. 09/10	CMAQ Local		200,000 27,000			200,000 27,000
Amd. #45	Ridge Rd./Zion St. Ped Bike Project Nevada City, add paved shoulder on north side of Zion St at intersection of Ridge Rd., connect sidewalk on south side of Zion. Lighting and raised islands in the intersection also. 09/10. Amd #45 - move $164k CMAQ from CON in 09/10 to 10/11.	CMAQ Local		(164,000) (22,000)	164,000 22,000		0 0
	Total for Project Ridge Rd....	CMAQ Local		36,000 5,000 41,000	164,000 22,000 186,000		200,000 27,000 227,000
	SR 49 Crossing & East Broad St. Sidewalk - Nevada City. Design & construct 600 ft of sidewalk on E. Broad St. to connect existing sidewalk on Maint St. to existing crossing at SR 49. Will provide a connection between existing sidewalk system in Nevada City to the multi-purpose path Nevda Co. will construct. $45,200 in 09/10, $140,100 in 10/11. (09/10 CMAQ $40k, local $5.2k, 10/11 CMAQ 124k, $16.1k local)	CMAQ Local		40,000 5,200	124,000 16,100		164,000 21,300
Admin Mod #27	Sutton Way Accessibility Improvements - construction of curb, gutter, sidewalks, curb ramps, flashing crosswalk signs,crosswalk etc.from existing sidewalk at Sutton Way to Plazaa Drive. (FY 10/11).	CMAQ Local			150,000 38,800		150,000 38,800
Admin Mod #27	Pleasant Valley Dr. Class I/II Bike Lane/Path - Preliminary Engineering - This amendment is for the scoping, design, and envrionmental review for an extension to the Penn Valley Dr. Class I bike path and ultimately provide a connection between Penny Valley commercial center and Lake Wildwood subdivision. (FY 11/12)	CMAQ Local				30,000 3,900	30,000 3,900
Amend #33	Combie Rd. Begin at SR 49 and follow along north side of Combie Rd. terminating at West Hacienda Dr., extension of the existing path that runs along the north side of Magnolia Rd from W Hacienda Dr to Kingston Ln. Consists of a 10-ft wide surfaced path. (11/12)	CMAQ Local				399,300 51,700	399,300 51,700

Rural NonMPO Counties
Grouped Project Listing

Bicycle/Pedestrian Facilities
Per 93.126 Table 2
for NonAttainment and Maintenance Areas

As of Amendment #45
Costs shown by Project

Admin Mod #27	Brunswick Rd./East Bennet Rd. Class I Bike Path/Class II Bike Lanes. This amendment initiates the preliminary scoping, design, and envrionmental review for this project - Class I bike path/Class II bike lanes would be designed along Brunswick Rd. between the Grass Valley City limits and Greenhorn Rd. and along East Bennett Rd. between Brunswick Rd. and Cordell Crt. (11/12).	CMAQ Local				30,000 3,900	30,000 3,900
Admin Mod #27	La Barr Meadows Rd. Class I Bike Path/Class II Bike Lane - amendment will initiate the preliminary scoping, design, and environmental review. Class I bike/path/Class Ii bike lane along La Barr Meadows Rd. and Dog Bar Rd. Project limits are La Barr meadows Rd. from Gass Valley to Dog Bar Rd. and continuing on Dog Bar Rd. tot he Alta Sierra Subdivision. (11/12)	CMAQ Local				20,000 2,600	20,000 2,600
Amend #33	East Main St/Hughes Rd. Pedestrian & Bike Improvements. Construction of missing sections of sidewalk, including curbs & gutters on west side of East Main St. between Hughes Rd. and Idaho-Maryland Rd. & on the north side of Hughes Rd between East Maint St. and Lidster Ave. Project to include restriping of that section of Hughes Rd. to include Class II bike lanes. (11/12)	CMAQ Local				170,000 55,500	170,000 55,500
Amend #33	Memorial Park and Condon Park Access Improvements - City of Grass Valley - construction of sidewalks including curbs and gutters where applicable to promote access to Memorial park and Condon Park, the installation of crosswalk on Colfax Ave to Memorial Park, proposed sidewalk, curb, and gutter proposed on Oak St. & Central Ave from existing sidewalk/pedestrian path to park facilities. For Condon Park, sidewalk, curb, and gutter are proposed on Minnie St. from Butler St to the park facilities. Curb ramp improvements are proposed for intersection of Butler & Minnie St.(10/11)	CMAQ Local			150,000 20,800		150,000 20,800
Amend #33	Legacy Trail pahse 3B - connect the easterly end of the Legacy Trail Phase 3A just west of the Tahoe Truckee Sanitation Agency Plant to the Glenshire Subdivision. PE funded with local funds in 09/10	CMAQ Local		0 65,000			0 65,000
Admin Mod #27	Newtown Rd and Empress Rd. Class II Bike Lanes. Prelim. Engineering for Class II bike lanes at various locations along the Newtown/Empress Rd. corridor. Construction to be funded with future CMAQ funds. Only PE & R/W programmed in this amendment.(PE in 10/11, R/W in 11/12) PE $258 CMAQ, $33,400 local in 10/11.	CMAQ Local			258,000 33,400	100,000 13,000	358,000 46,400
Amd. #45	Newtown Rd and Empress Rd. Class II Bike Lanes. Prelim. Engineering for Class II bike lanes at various locations along the Newtown/Empress Rd. corridor. Construction to be funded with future CMAQ funds. Only PE & R/W programmed in this amendment.(PE in 10/11, R/W in 11/12) PE $258 CMAQ, $33,400 local in 10/11. Amd #45 - moves $164k of th $258k in 10/11 to 09/10, leaves $94k for PE in 20/11. Also adds $67,200 from savings identified in the Pedestrian Walkway Connection Rout project.	CMAQ Local		231,200 30,000	(164,000) (20,400)		
	Project Totals	**CMAQ** **Local**		231,200 30,000 261,200	94,000 13,000 107,000	100,000 13,000 113,000	425,200 56,000 481,200

Rural NonMPO Counties
Grouped Project Listing

Bicycle/Pedestrian Facilities
Per 93.126 Table 2
for NonAttainment and Maintenance Areas

As of Amendment #45
Costs shown by Project

	Nevada County Government Center Pedestrian Walkway Connection Route, construction of 8 ft wide surfaced path which traverses Nevada County Govt. Center. This is an extension of the Nevada Co. Govt. Ctr Pedestrian Walkway project from SR 49/East Broad St. to Maidu Ave. Project will also provide path from Govt. Ctr connecting to the Hirshman Pond Trail Project. (09/10)	CMAQ Local		200,000 25,900			200,000 25,900
Amd. #45	Nevada County Government Center Pedestrian Walkway Connection Route, construction of 8 ft wide surfaced path which traverses Nevada County Govt. Center. This is an extension of the Nevada Co. Govt. Ctr Pedestrian Walkway project from SR 49/East Broad St. to Maidu Ave. Project will also provide path from Govt. Ctr connecting to the Hirshman Pond Trail Project. (09/10). estiamted construction savings of $67,200, reduce Con by $67,200 to $132,800. Project savings added to Newtown Rd/Empress Rd.	CMAQ Local		(37,300) (3,900)			(37,300) (3,900)
	Total Project Costs	**CMAQ** **Local** **Total**		162,700 22,000 184,700			162,700 22,000 184,700
Calaveras	West Point Bikeway - Class II Bikeway on Bald Mt. Rd. from SR 26 to end of West Point Elementary School. (09/10) Admin Mod #27	ARRA Reg. TE ARRA Reg. TE		59,402 24,366			59,402 24,366
Amendment #33	Cosgrove Creek Bikeway, in Valley Springs from St. Andrews St to Harper Lane through residential areas to Hogan Dam Rd. - PE only at this time	RIP TE RIP State Cash		78,792 10,208			78,792 10,208
Amendment #33	Arnold Rim Trail Center Connection Bikeway. In Calaveras County near Cedar Center. Total project cost $404,000, Programming PE only in 9/10.	RIP TE RIP State Cash		113,318 14,682			113,318 14,682
	Grand Totals by Fiscal Year		870,775	2,471,868	792,700	879,900	4,950,243
	Totals by Fund Source by Year						
	ARRA RSTP		739,866	0	0	0	739,866
	ARRA Reg TE		130,909	83,768	0	0	214,677
	ARRA State TE		0	1,379,000	0	0	1,379,000
	RIP TE		0	192,110	0	0	192,110
	RIP State Cash		0	24,890	0	0	24,890
	CMAQ		0	469,900	682,000	749,300	1,901,200
	Local		0	127,200	110,700	130,600	368,500
	Minor/Other		0	195,000	0	0	195,000
	Grand Totals by Fund Source by Fiscal Year		**870,775**	**2,471,868**	**792,700**	**879,900**	**5,015,243**

2009 FSTIP
Rural NonMPO Counties
Grouped Project Listing for
Bike/Pedestrian
in Attainment Areas
(as of Admin. Mod. #45)

Bicycle Pedestrian Facilities Grouped Project Listing
Attainment and Nonclassified Areas
Categorical Exclusion per 771.117c(3)
BIKEPED2 - MPO CTIPS ID

County	Description	Fund Source	Cost	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12
Colusa	5th Street Sidewalk improvement, located on 5th Street between Webster St. and Oak St in the City of Colusa. Also installation of ADA ramps at several insections and new sidewalks.	ARRA RSTP	$235,000		$235,000		
Colusa	E Street Pedestrian Safety Improvements, various locations on E St. between I-5 and SR 20 in the City of Williams. Installation of electronic cross walk warning systems, ADA access installations, replacement of hazardous curb return.	ARRA RSTP	$220,000	$220,000			
Colusa	Hall Street Pedestrian Safety Walkway	ARRA Regional TE, STIP TE, Local	$60,000		$60,000		
Mendocino	Laurel St. and Pine St sidewalk project, City of Fort Bragg*	ARRA Regional TE	$88,000	$88,000			
		Local	$2,000	$2,000			
Lake	Lakeshore Blvd. Bikeway	ARRA Regional TE	$117,939	$117,939			
Siskiyou	Crosswalk & bike lane striping, bike ped signs on existing posts. Greenhorn Rd. between Main st. and Oregon St.	ARRA Regional TE	$64,000		$64,000		
	Crosswalk & bike lane striping, bike ped signs on existing posts. Greenhorn Rd. between Main st. and Oregon St.	ARRA RSTP	$19,159		$19,159		
Humboldt	Samoa Blvd Ped/Bike Improvements	ARRA State TE	$1,375,000		$1,375,000		
Sierra	Loyalton Sidewalk Project, 4th St. from Hwy 49 to Loyalton HS.	ARRA RSTP	$128,000		$128,000		
	Total as of Admin. Mod #42		$2,309,098	$427,939	$1,881,159	$0	$0

ARRA RSTP	$602,159	$220,000	$382,159
ARRA Regional TE	$296,939	$205,939	$91,000
ARRA State TE	$1,375,000		$1,375,000
Local	$10,000	$2,000	$8,000
STIP TE	$25,000		$25,000
	$2,309,098	$427,939	$1,881,159

Admin. Mod. #18 - Colusa Co, 5th St Sidewalk improvement, move funding to 09/10 from 08/09.
increase funding for laure & Pine St. by $24,000, adds $82,939 for Lakeshore Bikeway,
adds $49k for City of Yreka crosswalk & bike lane striping.

Amendment #19 - adds $1,375,000 in State ARRA TE for Samoa Blvd. project.
and $128,000 for Sierra Co Loyalton Sidewalk project.

Admind. Mod #22 - adds Colusa County Hall St. Pedestrian Safety Walkway, $60,000
$27,000 Regional ARRA TE, $8,000 Local, $25,000 STIP TE

Admin. Mod #27 - adds $14,159 of ARRA RSTP to City of Yreka crosswalk & bike lane striping.

Admin. Mod #42 - adds $15,000 of ARRA TE and $5,000 of ARRA RSTP to City of Yreka crosswalk & bike lane striping (Siskiyou Co.)

Admin. Mod #45 - transfers $35,000 of ARRA Reg. TE from Mendocino to Lake Co. Also removes $35,000 of local funds from Lake Co.

Rural NonMPO Counties
Grouped Project Listing
Resurfacing, Restoration, Rehabilitation, Reconstruction
(adding shoulders, or aux lanes)
Attainment/NonClassified Counties

As of Admin. Mod #45

Based on 771.117 (d)(1)for Attainment/Nonclassified Counties
Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction,
adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing).

Backup list revised to add Bald Hills Rd., Humboldt County - no change in cost or funding 6/2/09. Amd. 12.
Backup list revised to add Lake Earl Drive Rehabilitation, Del Norte County, increase
ARRA RSTP $261,000, Amd. #14
ARRA TE funds $39,126 added to Del Norte project Amd #14.
Mendocino added 2 projects, Dora St. and W. Commercial St. totaling $871,000- Amnd #14
Admin. Mod #18 - adds additional location for Siskiyou County project - no change in cost.
Amendment #19 - adds additional location for Glenn Co - no change in cost.
11/19 - Update locations for Humboldt Co - City of Eureka, no change in cost.
11/30/09 - Admin. Mod #22 - reduces Siskiyou County RSTP by 5k - funds to be added to CIIC.
12/21/09 - add additional locations for City of Clearlake - Arrowhead Road, Pomo Road
12/24/09 - decrease Siskiyou County total by $14,159 to be transferred to Yreka Bike/Ped
grouped project listing.
04/07/10 - revise funding for Glenn Co projects. Sixth St resurfacing was also listed as a line
item project and on grouped project listing. Admin. Mod #35 removes funding from line item,
reduces cost to $483k, adds $181k funding to Tehama St extends Tehama St. location.
STIP State Cash was removed from Sixth St on line item project & replaced with ARRA
on grouped projects.
On 4/20/10 - revised grouped listing for Humboldt County - added Redwood Drive location for $635,000
funded by savings from Lucas St, Harris St, Airport Road and Bald Hills Rd. (e-mail from Debra Dees HCOAG).
On 4/29/10 - Admin. Mod #40 - reduce Colusa Co projects by $79,000. Savings used to fund line item project
Norman Rd. which is included in Amendment #38. ($259-79)
Admin. Mod #41 - adds new location for Glenn County - Phase III, Road 57 to the South City Limits
Location funded through savings from Tehama St. Cnty Rd. 53 to Rd. 57 (reduced from 200,00 to 69,385).
Also addl savings in Sixth St. location - $56k, 30k used for landscaping, $26k used here.
Admin. Mod #42 - reconciles amounts for Glenn County - increases amount for Phase 1 - should be $419,000
Initial amount of $547,792 should be reduced by $130,000 of deobligations only, not by amounts for other phases.
of the Tehama St. projects.
Admin. Mod #45 - added additional location for City of Arcata due to project savings. Added Samoa Blvd.

Colusa		180,000
	Grimes-Arbuckle Rd. between Sycamore Slough Rd. and SR 45	
Del Norte		907,520
	Pebble Beach Dr. Hemlock to Washington	
	Oceanview Dr. Rehab - Mouth of Smith River Rd. to 1100 ft. s of Spyglass Rd.	
	El Dorado St. Rehab - Hamilton Ave to High School Entrance.	
	Rehab of 5h St. between Wendel & A St.	
	Lake Earl Drive rehabilitation	
Glenn		783,536
	Tehama St. resurfacing - from County Rd. 53 to County Rd. 57 ($69,385)	418,792
	Tehama St. resurfacing - from County Road 53 to Cedar St fed project ESPL-5062(015)	207,129
	Phase III Road 57 to the South City Limits	157,615
	Sixth Street resurfacing - from South Street to Colusa St. and Swift St. to Date Street ($482,871) now line item project. No funding is included in grouped project listing	

Rural NonMPO Counties
Grouped Project Listing
Resurfacing, Restoration, Rehabilitation, Reconstruction
(adding shoulders, or aux lanes)
Attainment/NonClassified Counties

As of Admin. Mod #45

Humboldt		5,204,654
	Humboldt Co. Lucas St. Rehab Harris St. Airport Rd. Bald Hills Road (added 6/2/09) Redwood Dr PM 3.11 to PM 4.85 ($635,000) Added 4/20/10 from savings in Lucas St., Harris St., Airport Rd. and Bald Hill Rd locations	
	City of Arcata R&R Oon Alliance Rd. Samoa Blvd from Union Aven to 100 ft. South of buttermilk Lane (.49 miles)	
	City of Eureka Harris St. from Broadway St. to Harrison Ave. Hodgson St. from F St to W St. Third St from Broadway St to B St. Summer St from 5th St to 14th St.	
	Blue Lake Greenwood Safety and School Zone	
	City of Rio Dell Wildwood Avenue	
	Fortuna Fortuna Blvd.	
	City of Trinidad Museum Access	
Lake		2,425,960
	Lake Co Soda Bay Rd. Overlay	
	Lakeport Forbes Street	
	Clearlake Austin Burns Valley Arrowhead Road Pomo Road	
Lassen		1,517,960
	Termo-Grasshopper Rd. Susanville Rehab - Cherry Terrace, Glenn Dr., Numa Rd.	
Mendocino		3,698,285
	Fort Bragg Pudding Creek Reconstruction Harold St. Rehabilitation Dana Street Rehabilitation	
	Mendocino Co. West Rd. Overlay Pudding Creek Overlay Comptche Ukiah Rd. Overlay	
	City of Ukiah South Dora Street Rehab	
	City of Willits West Commercial St. Rehab	
Plumas		790,601
	Grizzly Rd. Pavement Overlay - Beginning 0.7 miles north of State Route located east of the City of Portola and extending north 3.33 miles. Bucks Lake Rd, CR 411, pm .54 - 1.64	

Rural NonMPO Counties
Grouped Project Listing
Resurfacing, Restoration, Rehabilitation, Reconstruction
(adding shoulders, or aux lanes)
Attainment/NonClassified Counties

As of Admin. Mod #45

Siskiyou		2,041,340
	Copco Road - I-5	
	Various Streets and Roads: City of Weed	
	Park Street	
	California Street	
	Morris Street	
	North Davis Avenue	
	Shasta Ave	
	City of Montague	
	South 11th St	
	North 11th St.	
Tehama		2,397,351
	Overlay for San Benito Avenue	
	Tehama County Road 99W	
	Total Programmed as of Admin Mod #41	**20,104,822**
	ARRA RSTP Funds Pavement Rehab, Resurf. Etc.	
	Project also includes $39,126 of ARRA Regional TE for a Del Norte project.	**39,126**
	Local Funds for Humboldt Co. Project	**389,000**
	Total All Funds	**20,532,948**

SHOPP Collision Reduction
Includes Admin Mod #43, 45

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total	
10	0A010	Calaveras	Near Angels Camp, at 0.2 mile west of Pool Station Rd. Reconstruct intersection and add left turn channelization		5,242			5,242	
1	46410	Del Norte	In Del Norte County, at various locations, reconstruct guard rail		4,599			4,599	
1	48270	Del Norte	Near Gasquet from 0.6 miles south to 0.3 miles south Grassey Flat Campground Rd. Install rock fall netting. Project also includes an additional $2M of OTS funds.				3,379	3,379	
1	48170	Del Norte	Near Crescent City, from 1.7 to 2.2 miles north of the Wilson Creek Bridge. Place open graded friction course.		2,062			2,062	
1	49140	Del Norte	Near Smith River, from Rowdy Creek Bridge to .5 mile south of Maranda Ln. Install rumble strips and widen shoulders.		1,427			1,427	
1	49060	Humboldt	In and near Eureka & Arcata from Eureka Slough bridge to Arcata Overhead, construct ground-in rumble strip - Minor A project		780			780	Minor A
1	49040	Humboldt	Near Blue Lake, from 1.7 miles east of Blue Lake to the Trinity County line. Install shoulder and centerline rumble strips.		2,090			2,090	
1	46400	Humboldt	Near Phillipsville, from 1.4 miles south of Richardson Grove to tsouth of Prairie Creek Park at various locations. Reconstruct guard railing.			13,171		13,171	
1	45090	Humboldt	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			9,393		9,393	
1	46390	Humboldt	In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.			9,570		9,570	new
1	49880	Humboldt	In Humboldt County near Stafford from the Jordan Rd/Rt. 254 Separation to 0.3 miles south of the northbound off-ramp at Stafford Rd., place HMA Type OG & install centerline & right shoulder rumble strips.				1,139	1,139	new #45
9	28750	Inyo	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation Project also includes an additional 5M of OTS funds				6,057	6,057	
1	48050	Lake	Near Nice, from 0.1 mile west fo 0.2 miles east of Lucern Cutoff. Construct roundabout.			6,773		6,773	
1	46440	Lake	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.				1,712	1,712	
1	47060	Lake	Near Lower Lake, from 0.3 miles south to 0.4 miles north of Spruce Grove Rd. North. Construct left turn lane and install lighting.	1,773				1,773	
1	49530	Lake	Near Colusa County line, from 0.3 to 0.8 miles east of Walker Ridge Rd. Place open-graded friction course.		689			689	

1	49270	Lake	Near Clearlake, at Olympic Blvd. Install three-way traffic signal and pedestrian curbing.		130			130	construction costs removed as part of Admin. Mod #45 to combine EA 49270 & 39860 into new EA 3986U for CON only.
2	0E830	Lassen	Near Susanville, from 0.1 mile south of Antelope Radio St to 1.7 miles south of Rice Canyon rd. Realign curve.	1,388				1,388	
1	46420	Mendocino	In Mendocino Co. at various locations, reconstruct metal beam guard rail. Project also incluees an additional $2M of OTS funds.				5,269	5,269	
1	46430	Mendocino	In mendocino Co. at various locations from 0.3 mile south of Russian River Bridge to o0,.5 mile north of Bear Pen undercrossing. Reconstruct guard railing.			8,740		8,740	
1	49550	Mendocino	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips			489		489	
1	48470	Mendocino	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge also on Rt. 128 from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.				4,830	4,830	
1	48210	Mendocino	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.			1,806		1,806	
1	49580	Mendocino	Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt. 101 from Arnold Bridge to Long Valley Creek Bridge. Install rumble strips.			1,364		1,364	new
1	49990	Mendocino	In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.			7,370		7,370	new
1	49690	Mendocino	Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.			1,221		1,221	new
1	49070	Mendocino	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete				4,624		
1	49080	Mendocino	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.			911			
9	33500	MNO	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Rd. Flatter cut slopes to minimize rockfall potential.				8,878	8,878	
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles sosuth of the Nevda State border. Realign curve and widen shoulders.				22,158	22,158	
9	34250	MNO	Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. (per Brian Mcelwain, D-9, Mno 395 78.8/80.6) Widen shoulders			1,368		1,368	new
9	326801	MNO	In Mono Co. near Bridgeport, from 3.4 miles north of Bridgeport Ranger Station rd. to 1.4 miles south of Swauger Canyon Rd.		1,000			1,000	#22 - minor funds
3	1F100	NEV	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface. (Note: project deleted in rural listing only- is shown in SACOG FTIP)					0	delete per D-3. (644k)
3	0F810	New	Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.			3,361		3,361	

2	2E000	Plumas	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.			3,108		3,108	
2	3C300	Plumas	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam				13,134	13,134	
2	2E080	Siskiyou	Near Happy Camp, from 0.2 to 0.7 miles east of the independence Safety Roadside Rest Area. Improve superelevation.	741				741	
2	1E120	Siskiyou	Mt. Hebron Shoulder Widening		1,440			1,440	minor
2	2E970	Tehama	In Shasta and Tehama Counties, on Route 5 at various locations, Install and upgrade guardrail			8,680		8,680	new #38
2	1E210	Trinity	Near Junction City, from 1.1 to 1.4 miles west of Valdor Dr. Construct shoulders		1,439			1,439	
2	2E200	Trinity	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.			2,153		2,153	
2	3C080	Trinity	Near Burnt Ranch, from 0.4 miles west to 0.1 miles east of Mill Creek Rd. Realign curve.	8,387				8,387	
2	4C360	Trinity	Near Salyer, from 0.6 mile west of Trinity River Br. Realign curve and widen shoulder	4,715				4,715	
2	2E060	Trinity	Near Forest Glen, from I.3 miles to 0.9 miles west of Wild Mad Rd. Realign curve improvement.		1,751			1,751	
2	2e350	Trinity	Near Salyer, from 0.6 to 0.2 mile west of Cambell Ridge Rd. Improve curve and superelevations and add 4 ft. paved shoulders				2,135	2,135	
10	0J150	Tuolumne	East of sonora, from Fraguero to Mormon Creek Rd. Realign curve.	6,332				6,332	
10	0N990	Tuolumne	Near Sonora, at Parrots Ferry Rd. Install traffic signal and lighting.	1,273				1,273	
10	0K840	Tuolumne	Near Moccasin, north of the Mariposa Co. line. Pave turnouts at curves and widen shoulders.		895			895	
10	0H320	Tuolumne	Near Sonora, from Via Este to Draper Mine Rd. Left turn channelization		4,021			4,021	
			Totals	24,609	27,565	79,478	73,315	199,432	

SHOPP AC	21,786	21,553	70,362	64,906	178,607
State Cash	2,823	2,792	9,116	8,409	23,140
Minor NHS		2,851			2,851
Minor SHOPP State Cash		369			369
	24,609	27,565	79,478	73,315	204,967

SHOPP Collision Reduction
Includes Admin Mod #43, 45

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total	
10	0A010	Calaveras	Near Angels Camp, at 0.2 mile west of Pool Station Rd. Reconstruct intersection and add left turn channelization		5,242			5,242	
1	46410	Del Norte	In Del Norte County, at various locations, reconstruct guard rail		4,599			4,599	
1	48270	Del Norte	Near Gasquet from 0.6 miles south to 0.3 miles south Grassey Flat Campground Rd. Install rock fall netting. Project also includes an additional $2M of OTS funds.				3,379	3,379	
1	48170	Del Norte	Near Crescent City, from 1.7 to 2.2 miles north of the Wilson Creek Bridge. Place open graded friction course.		2,062			2,062	
1	49140	Del Norte	Near Smith River, from Rowdy Creek Bridge to .5 mile south of Maranda Ln. Install rumble strips and widen shoulders.		1,427			1,427	
1	49060	Humboldt	In and near Eureka & Arcata from Eureka Slough bridge to Arcata Overhead, construct ground-in rumble strip - Minor A project		780			780	Minor A
1	49040	Humboldt	Near Blue Lake, from 1.7 miles east of Blue Lake to the Trinity County line. Install shoulder and centerline rumble strips.		2,090			2,090	
1	46400	Humboldt	Near Phillipsville, from 1.4 miles south of Richardson Grove to tsouth of Prairie Creek Park at various locations. Reconstruct guard railing.			13,171		13,171	
1	45090	Humboldt	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			9,393		9,393	
1	46390	Humboldt	In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.			9,570		9,570	new
9	28750	Inyo	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation Project also includes an additional 5M of OTS funds				6,057	6,057	
1	48050	Lake	Near Nice, from 0.1 mile west fo 0.2 miles east of Lucern Cutoff. Construct roundabout.			6,773		6,773	
1	46440	Lake	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.				1,712	1,712	
1	47060	Lake	Near Lower Lake, from 0.3 miles south to 0.4 miles north of Spruce Grove Rd. North. Construct left turn lane and install lighting.	1,773				1,773	
1	49530	Lake	Near Colusa County line, from 0.3 to 0.8 miles east of Walker Ridge Rd. Place open-graded friction course.		689			689	
1	49270	Lake	Near Clearlake, at Olympic Blvd. Install three-way traffic signal and pedestrian curbing.		130			130	construction costs removed as part of Admin. Mod #45 to combine EA 49270 & 39860 into new EA 3986U for CON only.
2	0E830	Lassen	Near Susanville, from 0.1 mile south of Antelope Radio St to 1.7 miles south of Rice Canyon rd. Realign curve.	1,388				1,388	

1	46420	Mendocino	In Mendocino Co. at various locations, reconstruct metal beam guard rail. Project also incluees an additional $2M of OTS funds.			5,269	5,269	
1	46430	Mendocino	In mendocino Co. at various locations from 0.3 mile south of Russian River Bridge to o0,.5 mile north of Bear Pen undercrossing. Reconstruct guard railing.		8,740		8,740	
1	49550	Mendocino	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips		489		489	
1	48470	Mendocino	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge also on Rt. 128 from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.			4,830	4,830	
1	48210	Mendocino	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.		1,806		1,806	
1	49580	Mendocino	Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt. 101 from Arnold Bridge to Long Valley Creek Bridge. Install rumble strips.		1,364		1,364	new
1	49990	Mendocino	In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.		7,370		7,370	new
1	49690	Mendocino	Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.		1,221		1,221	new
1	49070	Mendocino	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete			4,624		
1	49080	Mendocino	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.		911			
9	33500	MNO	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Rd. Flatter cut slopes to minimize rockfall potential.			8,878	8,878	
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles sosuth of the Nevda State border. Realign curve and widen shoulders.			22,158	22,158	
9	34250	MNO	Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. (per Brian Mcelwain, D-9, Mno 395 78.8/80.6) Widen shoulders		1,368		1,368	new
9	326801	MNO	In Mono Co. near Bridgeport, from 3.4 miles north of Bridgeport Ranger Station rd. to 1.4 miles south of Swauger Canyon Rd.	1,000			1,000	#22 - minor funds
3	1F100	NEV	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface. (Note: project deleted in rural listing only- is shown in SACOG FTIP)				0	delete per D-3. (644k)
3	0F810	New	Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.		3,361		3,361	
2	2E000	Plumas	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.		3,108		3,108	
2	3C300	Plumas	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam			13,134	13,134	
2	2E080	Siskiyou	Near Happy Camp, from 0.2 to 0.7 miles east of the independence Safety Roadside Rest Area. Improve superelevation.	741			741	

2	1E120	Siskiyou	Mt. Hebron Shoulder Widening		1,440			1,440	minor
2	2E970	Tehama	In Shasta and Tehama Counties, on Route 5 at various locations, Install and upgrade guardrail			8,680		8,680	new #38
2	1E210	Trinity	Near Junction City, from 1.1 to 1.4 miles west of Valdor Dr. Construct shoulders		1,439			1,439	
2	2E200	Trinity	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.			2,153		2,153	
2	3C080	Trinity	Near Burnt Ranch, from 0.4 miles west to 0.1 miles east of Mill Creek Rd. Realign curve.	8,387				8,387	
2	4C360	Trinity	Near Salyer, from 0.6 mile west of Trinity River Br. Realign curve and widen shoulder	4,715				4,715	
2	2E060	Trinity	Near Forest Glen, from l.3 miles to 0.9 miles west of Wild Mad Rd. Realign curve improvement.		1,751			1,751	
2	2e350	Trinity	Near Salyer, from 0.6 to 0.2 mile west of Cambell Ridge Rd. Improve curve and superelevations and add 4 ft. paved shoulders				2,135	2,135	
10	0J150	Tuolumne	East of sonora, from Fraguero to Mormon Creek Rd. Realign curve.	6,332				6,332	
10	0N990	Tuolumne	Near Sonora, at Parrots Ferry Rd. Install traffic signal and lighting.	1,273				1,273	
10	0K840	Tuolumne	Near Moccasin, north of the Mariposa Co. line. Pave turnouts at curves and widen shoulders.		895			895	
10	0H320	Tuolumne	Near Sonora, from Via Este to Draper Mine Rd. Left turn channelization		4,021			4,021	
			Totals	24,609	27,565	79,478	72,176	198,293	

SHOPP AC	21,786	21,553	70,362	63,897	177,598
State Cash	2,823	2,792	9,116	8,279	23,010
Minor NHS		2,851			2,851
Minor SHOPP State Cash		369			369
	24,609	27,565	79,478	72,176	203,828

SHOPP - Roadway Preservation
Update List for Amendment #45

	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Total per CTIPS 3/15/10 Report	79,394	102,886	156,093	136,007	474,380
Less Con Capital & Support for ARRA funded projects (note: not the actual ARRA funding only the con costs shown in CTIPS).		(39,666)			(39,666)
Les Con Capital for ARRA funded projects from D-1, Mendocino Co, EA 44940, 46430		(31,129)			(31,129)
Plus GARVEE Project, Capital & Support for GARVEE project 3A220, Debt Service shown in separate project. Project previously shown as GARVEE Funds	83,617				83,617
Plus Long lead project advanced - Near Lee Vining, south of Route 158, rehabilitate pavement., EA 343401, D-9, Mono Co.		5,625			5,625
Plus Long lead project advanced, In Humboldt County in Eureka on Broadway from 0.4 mi north of Herrick Ave to 5th St and on 5th St from Broadway to "O" St. Total Project costs. EA 47880 - no longer long lead project		14,644			14,644
Plus 2C460 - Modoc County, pavement rehab near Perez			29,921		29,921
EA 39860 - remove construction costs as part of Admin. Mod #45 to combine EA 49270 & 39860 into new EA 3986U for CON only.		(17,949)			(17,949)
EA 3986U - new combined project, combining EA 39860 and 49270 for CON only		15,106			15,106
Total Adjusted SHOPP (SHOPP AC & State Cash)	163,011	49,517	186,014	136,007	534,549
SHOPP AC	144,314	43,837	164,678	120,407	473,236
SHOPP State Cash	18,697	5,680	21,336	15,600	61,313
Recovery Act Funds	0	76,324	0	0	76,324
	163,011	125,841	186,014	136,007	610,873

Rural Non-MPO
SHOPP Mobility

Totals from Admin Mod #34

Mobility		FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
	Total SHOPP	2,142	3,228	25,373	0	30,743
	SHOPP AC	1,896	2,858	22,463	0	27,217
	State Cash	246	370	2,910		3,526
	CT Minor Program NHS		3,409			
	CT Minor State Cash		442			

Administrative Modification #34:
Add new project - Simpson Lane, EA 48020 Mendocino County, funded with Minor A and local funds

Minor A	3,850
Local	988

Admin Mod #45
Add new project: EA 1E460
Lassen County - In Susanville, At Route 36/139 Junction, Upgrade traffic signal, lighting and upgrade to meet ADA requirements.
FY 10/11
Total Cost: 634,000

SHOPP AC	561
State Cash	73
	634

Rural Non-MPO
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	13000002074	HUM	01	46480	101	Near Garberville, from 0 5 miles south to 0.5 miles north of Richardson Grove undercrossing. Realign roadway.	$3,270	$154	5,500
	13000001349	HUM	01	32330	36	Near Carlotta, from 0.7 mile to 2.5 miles east of Carlotta Post Office. Widen shoulders.	$6,093	$3,487	6,235
	13000002040	NEV	03	4C220	80	Near Donner Lake, at the Donner Pass Inspection Facility. Rehabilitate and upgrade weigh station.	$1,128		2,100
	13000001799	TEH	02	4C790	5	Near Red Bluff, at the northbound Cottonwood Truck Scales. Replace Weigh in Motion system and repair concrete slab.	$896		1,246
						SHOPP - Mobility Total:	**$11,387**	**3,641**	**15,081**

Add – Admin Mod # 3/

EA 48020 - Mendocino Co
Simpson Lane FY 9/10
3,850K MinnA
988K Local

Admin Mod # 4/5
Add new project
EA 1E460 | 10/11
Lassen Co - Susanville
$4,39,000
$561 SHOPP AC
$73 State Cash