Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10			230-0000-0183	Improve Roads, Bridge and Bike Path (HPP earmark #0498 Demo ID 363 to improve roads, bridge, and bike path.)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Mariposa County					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Mariposa County MPO ID: MPAHPP

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	04/21/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	39	3,039		
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		3,039		
1	Official	11/29/2007	MPOGRAY	Amendment - New Project	15	3,039		

• Demo -
• Fund Source 1 of 2
• Fund Type: High Priority Projects Program
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	1,261	200	970						2,431
TOTAL	1,261	200	970						2,431

• Local Funds -
• Fund Source 2 of 2
• Fund Type: Local Transportation Funds
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	315	50	243						608
TOTAL	315	50	243						608

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	1,576	250	1,213						3,039
TOTAL	1,576	250	1,213						3,039

Comments:

******** Version 3 - 04/21/2010 ********Move $439k federal demo and $110 local from 08/09 to 09/10.

******** Version 2 - 07/14/2008 ********Transfer project to HBP - no other changes, total cost $3,039k - psg

******** Version 1 - 10/24/2007 ********Program HPP Grant 0498 Demo ID 363 for 16 roads, bridge, and bike path. Separate contracts will be issued for the various components over a three-year period- psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/02/2008
10			230-0000-0183	Improve Roads, Bridge and Bike Path (HPP earmark #0498 Demo ID 363 to improve roads, bridge, and bike path.)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Mariposa County					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Mariposa County MPO ID: MPAHPP

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	04/21/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	39	3,039		
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		3,039		
1	Official	11/29/2007	MPOGRAY	Amendment - New Project	15	3,039		

• Demo -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: High Priority Projects Program	RW									
	CON	1,261	639	531						2,431
• Funding Agency: N/A	TOTAL	1,261	639	531						2,431

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	315	160	133						608
• Funding Agency: N/A	TOTAL	315	160	133						608

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	1,576	799	664						3,039
	TOTAL	1,576	799	664						3,039

Comments:

******** Version 2 - 07/14/2008 ********Transfer project to HBP - no other changes, total cost $3,039k - psg

******** Version 1 - 10/24/2007 ********Program HPP Grant 0498 Demo ID 363 for 16 roads, bridge, and bike path. Separate contracts will be issued for the various components over a three-year period- psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0154
COUNTY:		ROUTE:	PM:
Various Counties			

TITLE (DESCRIPTION):
High Risk Rural Roads Grouped Projects (High Risk Rural Roads Grouped Project Listing)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:
Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies

MPO ID: HR3

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
7	Active	04/21/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	39	17,308		
6	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	17,227		
5	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		16,792		
4	Official	08/28/2008	MPOGRAY	Amendment - Other (Explain ==>)	27	7,556		
3	Official	07/25/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	23	9,484		
2	Official	11/29/2007	MPOGRAY	Amendment - Other (Explain ==>)	15	7,556		
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11	6,802		

- Other Fed -
- Fund Source 1 of 2
- Fund Type: High Risk Rural Road (HRRR) Program
- Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	6,305	3,484	5,149	291					15,229
TOTAL	6,305	3,484	5,149	291					15,229

- Local Funds -
- Fund Source 2 of 2
- Fund Type: Local Transportation Funds
- Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	701	457	889	32					2,079
TOTAL	701	457	889	32					2,079

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	7,006	3,941	6,038	323					17,308
TOTAL	7,006	3,941	6,038	323					17,308

Comments:

******** Version 7 - 04/21/2010 ********Increase funds for mariposa Co Greeley Hill Project, restore to initial amount of $463,050 fed, $51,450 local .

******** Version 6 - 11/06/2008 ********Add Mariposa Co project Greeley Hill, $434k total funding to 08/09 - project was unable to obligate in 08/09 - psg

******** Version 5 - 09/15/2008 ********Create 2009 FSTIP-based on Cycle 1 carry over, and Cycle 2 projects - psg

******** Version 4 - 08/28/2008 ********Technical Correction- 2 projects Amador Co. HSIP projects were inadvertently included in back up list (Fiddletown rd., Ridge Rd.). This correction removes them from the list, Amendment also includes them in HSIP grouped listing - psg

******** Version 3 - 07/23/2008 ********Add Amador Co Project to 08/09 for $858k, various locations on Fiddletown rd. etc. advanced project from Cycle 2, Amador project on Ridge Rd at New York int. for $1,070k in 08/09 - psg

******** Version 2 - 11/20/2007 ********Correction to programmed amount - prev totals were federal share only & did not include the correct amounts - psg

******** Version 1 - 06/19/2007 ********Grouped Project Listing for High Risk Rural Roads, NonMPO Rural areas, 90-10 funding match

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/17/2008
10			230-0000-0154	High Risk Rural Roads Grouped Projects (High Risk Rural Roads Grouped Project Listing)	State Aprv: 12/18/2008
COUNTY:		ROUTE:	PM:		Federal Aprv: 01/13/2009
Various Counties					EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies MPO ID: HR3

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
7	Active	04/21/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	39	17,308		
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2	Official	11/29/2007	MPOGRAY	Amendment - Other (Explain ==>)	15	7,556		
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11	6,802		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: High Risk Rural Road (HRRR) Program	RW									
	CON	6,305	3,410	5,149	291					15,155
• Funding Agency: N/A	TOTAL	6,305	3,410	5,149	291					15,155

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	701	450	889	32					2,072
• Funding Agency: N/A	TOTAL	701	450	889	32					2,072

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	7,006	3,860	6,038	323					17,227
	TOTAL	7,006	3,860	6,038	323					17,227

Comments:

******** Version 6 - 11/06/2008 ********Add Mariposa Co project Greeley Hill, $434k total funding to 08/09 - project was unable to obligate in 08/09 - psg

******** Version 5 - 09/15/2008 ********Create 2009 FSTIP-based on Cycle 1 carry over, and Cycle 2 projects - psg

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******** Version 3 - 07/23/2008 ********Add Amador Co Project to 08/09 for $858k, various locations on Fiddletown rd. etc. advanced project from Cycle 2, Amador project on Ridge Rd at New York int. for $1,070k in 08/09 - psg

******** Version 2 - 11/20/2007 ********Correction to programmed amount - prev totals were federal share only & did not include the correct amounts - psg

******** Version 1 - 06/19/2007 ********Grouped Project Listing for High Risk Rural Roads, NonMPO Rural areas, 90-10 funding match

High Risk Rural Roads
Reconciliation for
2009 FSTIP Approval
(as of Admin Mod #39)

	Federal Funds to be obligated FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total
Carried over Projects per 5/12/08 memo					
Humboldt Co. - Briceland-Thorne Rd. & Shelter Cove Rd.		769			769
					0
Humboldt - Trinidad - Main & Trinity Streets	336				336
					0
Lassen Co - from the intersection of SR 44 & Mooney Rd., 3.92 miles to beginning of project...		846			846
					0
Modoc Co -County Rd. 54, 4 miles southwest of Alturas		549			549
					0
Plumas Co. - Portola-McClears Rd.		453			453
					0
Tehama Co - San Benito Ave., 0.7 miles south of Gerber Ca		259			259
					0
Tehama Co - On Rancho Tehama Rd.		322			322
					0
Calaveras Co. On Mt. Ranch Road No. 14, approx 5 miles east of San Andreas	193				193
					0
Calaveras Co - on Mt. Ranch Rd. approximately 6 miles east of San Andreas		765			765
Total Carried over Projects - Fed Funds only	529	3,963	0	0	4,492
Cycle 2 HR3					
Modoc Co - County Rd. 55 North of Alturas, widen shoulders, replace existing culverts		886			886
Nevada Co - Wolf Rd from SR 49 to Garden Bar Rd., widen shoulders	819				819
Nevada Co - On McCourtney Rd. from Wolf Mtn Rd. to Indian Springs Rd & from Clear Creek School to Lime Kiln Rd., widen shoulders, improve drainage		300			300
					0
Calaveras Co - Intersection of Mtn Ranch Rd., Rail Rd. Flat Rd, & Sheep Ranch Rd., Realign Y Intersection into a "T" intersection, etc.			291		291
Amador Co - Various locations on Fiddletown Road, Jackson Valley Road, Shakeridge Road and Shenandoah Road	772				772
Amador Co. - On Ridge Road at the New York Ranch Road intersection	900				900
Totals Cycle 2	2,491	1,186	291	0	3,968
Grand Total for 2009 FSTIP Adoption	3,020	5,149	291	0	8,460
Local Funds	449	889	32	0	1,371
Amendment #1					
Mariposa Co - Greeley Hill Fiske Road and Holtzel Road, widen or improve shoulder, $434k total funds in 08/09 (note: $81k obligated in 07/08) Total project $514,500.	390				390
Grand Total for Rural Amendment #1	3,410	5,149	291	0	8,850
Admin. Mod #39					
Increase funds for Mariposa Co Greeley Hill project to $463,050 federal.	74				74
Revised Federal Funds in CTIPS	3,484	5,149	291	0	8,924

High Risk Rural Roads
Local Funds
2009 FSTIP
As of Admin Mod #39

County	Local Funds	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total
Cycle 1 Carryover						
Humboldt	Briceland-Thorne Rd and Shelter Cove Rd.		85,400			85,400
Humboldt	Main and Trinity Streets	37,275				37,275
Lassen	From the intersection of State Route 44 and Mooney Road (CR A21) 3.92 miles to beginning of project and 4.44 miles to end of project.		94,000			94,000
Modoc	County Road 54, 4 miles southwest of Alturas		61,000			61,000
Plumas	Portola-McClears Road, (County Road 114), County Route A15, PM 0.7 to 5.8.		50,250			50,250
Tehama	San Benito Avenue 0.7 miles south of Gerber, California.		28,792			28,792
Tehama	On Rancho Tehama Road approximately 1.5 miles west of Paskenta Road.		35,695			35,695
Calaveras	On Mountain Ranch Road (No. 14), approximately 5 miles east of San Andreas, near its intersection with Rocky Road.	21,380				21,380
Calaveras	On Mountain Ranch Road (No. 14) approximately 6 miles east of San Andreas, just past the intersection of lower Michel Road.		394,891			394,891
						0
Cycle 2						
Modoc	County Road 55 North of Alturas		98,440			98,440
Nevada	Wolf Road from SR 49 to Garden Bar Road; Duggans Road from Lime Kiln Road to Wolf Road	90,900				90,900
Nevada	On McCourtney Road from Wolf Mountain Rd. to Indian Springs Rd. and from Clear Creek School to Lime Kiln Rd.		41,000			41,000
Amador	Various locations on Fiddletown Road, Jackson Valley Road, Shakeridge Road and Shenandoah Road	85,800				85,800
Amador	On Ridge Road at the New York Ranch Road intersection	170,000				170,000
Calaveras	Intersection of Mountain Ranch Road (CR 14), Rail Road Flat Road (CR 13), and Sheep Ranch Road (CR 32)			32,320		32,320
						0
AMENDMENT #1						
Mariposa	Mariposa Co - Greeley Hill Fiske Road and Holtzel Road, widen or improve shoulder, $434k total funds in 08/09 (note: $81k obligated in 07/08)	44,000				44,000
						0
	Total Local Funds	449,355	889,469	32,320	0	1,371,144
		449	889	32	0	1,371
ADMIN MOD #39						
	Mariposa Co Greeley Hill Fiske Rd. - restore funds to $460,350 federal, $46,035 local	7,450				7,450
	Total Local Funds as of Admin Mod #39	456,805	889,469	32,320	0	1,378,594