Rural NonMPO 2009 FSTIP Amendment #5

Rural, NonMPO Counties
2009 FSTIP Amendment #5
Summary of Actions

| MPO FTIP ID | PROJECT TITLE | DESCRIPTION OF CHANGE * |
|---|---|---|
| TEA-UKIAH | Ukiah Train Depot | Amendment #5 - CTC Extension - move project from 07/08 to 08/09. New to 2009 FSTIP. RIP Prior fund source for State Cash |
| 3382 | SR 299/SR 139 Canby HAR | Amd #2 - move R/W from 11/12 to 10/11 |
| 3368 | Alturas 299 Widening | Amd #2 - Moves R/W from 11/12 to 10/11 |
| 2250 | Big Cove Rd. Rehab | Amd #2 - Moves CON from 10/11 to 08/09 |
| 2251 | Clifford Drive Rehab | Amd #2 - Move CON from 10/11 to 08/09 |
| 2399 | Hayford II TE Project | Amd #2 - Move R/W from 08/09 to 11/12 |
| 3K10 | Ben Hur Rd. Rehab | Amd #2 - Increase CON to $660k in 08/09 |
| 4A9728 | Intersection Improvement Main St./SR 49 Plymouth | Amd. #5 - Move R/W from 9/10 to 8/9, program 18k in HPP PE in 8/9, $260k HPP for R/W in 08/09, $252 HPP for CON in 11/12, $215k CMAQ for CON in 11/12 & local match |
| 0125F | Willits Bypass | Amd. #5 - Program HPP funds for R/W in 08/09. |
| GVSWEEPER | Clean Diesel Regenerative Air Street Sweeper | Amd. #5 - New Project - CMAQ |
| TUOLCMAQ2 | Foothills Commuter Services | Amd #5 - Add funding for 09/10 |
| TUOLCMAQ6 | Purchase Transit Vehicles - paratransit | Amd. #5 - New CMAQ Project |
| TUOLCMAQ7 | Public Works Vehicle Purchase | Amd. #5 - New CMAQ Project |
| FTA 5310 | Project Detail Listing | Adds new funding for 08/09 |
| RURALHSIP | Rural, NonMPO Grouped Project Listing | Amd. #4 - Adds 3 new projects to grouped listing. Lake Co (Soda Bay Rd.), Trinity Co (Canyon Creek Rd), Glenn Co (CR 44 at 2 locations) |
| | | *note: Financial Tables for Amd. #1 included these calcs.* |
| VAR04 | HBP Grouped Project Listing | Amd. #5 - fund change in FY 11/12 -correction to fund source - remove local fund and replace with seismic bond funds. |
| SH_COLRED | SHOPP Collision Reduction Grouped Project Listing | Amd. #2 - Increase project by 15,000. In Lake County, from 0.3 mile south to 0.4 miles north of Spruce Grove Rd. North. Construct left turn lane and install lighting. |
| VAR10 | Forest Land Highway Grouped Project Listing | Amd #5 - modify and add projects per HFPP-16 dated 2/5/09. Changed fund source from Public Lands Highways to Forest Lands Highway. |

## State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: Rural Non MPO Counties

## AMENDMENT #: 5

| REVENUE SOURCES | | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| FEDERAL HIGHWAY | **Federal Highway Non-Discretionary** | $0 | | $0 | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | | $2,268 | | $2,278 | | $2,319 | | $2,361 | $9,226 |
| | Surface Transportation Program (Regional) | | $0 | | $0 | | $0 | | $0 | $0 |
| | Highway Bridge Program (HBP) | | $14,438 | | $32,153 | | $17,874 | | $24,476 | $88,941 |
| | Highway Safety Improvement Program (HSIP) | $5,546 | $5,546 | $0 | $2,576 | $0 | $0 | $0 | $0 | $8,122 |
| | Railway (Section 130) | | $0 | | $0 | | $0 | | $0 | $0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | | $950 | | $3,883 | | $0 | | $0 | $4,833 |
| | Safe Routes to School (SR2S) | | $0 | | $0 | | $0 | | $0 | $0 |
| | Transportation Improvements (TI) | | $0 | | $0 | | $0 | | $0 | $0 |
| | Federal Lands Highway | $43,932 | $43,882 | $48,173 | $18,950 | $13,900 | $39,996 | $22,545 | $34,150 | $136,978 |
| | Economic Recovery (ECREC) | $0 | $365,000 | $0 | $0 | $0 | $0 | $0 | $0 | $365,000 |
| | Other - Rural Safety Innovation | | $1,575 | | | | | | | |
| | Other - National park Fees | $0 | $398 | $0 | $0 | $0 | $0 | $0 | $0 | $398 |
| | **Subtotal** | $49,478 | $434,857 | $48,173 | $59,840 | $13,900 | $60,189 | $22,545 | $60,987 | $615,073 |
| | **Federal Highway Discretionary Programs** | | | | | | | | | |
| | Bridge Discretionary Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Priority Projects (HPP) | $3,299 | $0 | $5,036 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Risk Rural Road (HRRR) | $3,020 | $3,410 | $5,149 | $5,149 | $291 | $291 | $0 | $0 | $8,850 |
| | National Scenic Byways Program | $0 | $100 | $0 | $0 | $0 | $0 | $0 | $0 | $100 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Public Lands Highway Discretionary | | | | | | | | | $0 |
| | Recreational Trails | $486 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transportation and Community and System Preservation Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transportation Enhancements | | | | | | | | | |
| | Other (Please Specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Subtotal** | $6,805 | $3,510 | $10,185 | $5,149 | $291 | $291 | $0 | $0 | $8,950 |
| | **Federal Highway Total** | $56,283 | $437,567 | $58,358 | $64,989 | $14,191 | $60,480 | $22,545 | $60,987 | $624,023 |
| | **FEDERAL TOTAL[2]** | $56,283 | $447,305 | $58,358 | $64,989 | $14,191 | $60,480 | $22,545 | $60,987 | $633,761 |
| INNOVATIVE FINANCE[3] | TIFIA (Transportation Infrastructure Finance and Innovation Act) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Infrastructure Bank | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Section 129 Loans | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Rail Rehab & Improvement Financing | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Activity Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Concession Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Donations | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Program Income (from a federal project) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Innovative Financing Total** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **REVENUE TOTAL** | | $419,126 | $899,747 | $742,747 | $783,995 | $173,869 | $240,896 | $68,523 | $396,247 | $2,120,885 |

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

## State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: Rural Non MPO Counties

## AMENDMENT #: 5

| | REVENUE SOURCES | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| LOCAL | **Sales Tax** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- City | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- County | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Other (Transportation Development Act) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Gas Tax** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Gas Tax (Subventions to Cities). | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Gas Tax (Subventions to Counties) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Other Local Funds** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- City General Funds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Street Taxes and Developer Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Other (registration fees (AB434) and Prop 42) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Transit** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Transit Fares | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Tolls (e.g., non-state owned bridges)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Other (Please Specify) Local Advanced Construction** | $0 | $0 | $15,945 | $15,945 | $0 | $0 | $0 | $0 | $15,945 |
| | **Local Total** | **$23,617** | **$23,881** | **$23,301** | **$23,447** | **$1,671** | **$1,671** | **$845** | **$1,433** | **$50,432** |
| REGIONAL[1] | **Tolls** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Bridge | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Corridor | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Transit Fares/Measures | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Sales Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Bond Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Gas Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please Specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Regional Total** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| STATE | **State Highway Operations and Protection Program (SHOPP)** | $244,752 | $255,567 | $400,396 | $394,611 | $132,919 | $139,692 | $0 | $287,120 | $1,076,990 |
| | SHOPP (Including Augmentation) | $255,552 | $255,567 | $394,611 | $394,611 | $132,919 | $139,692 | $0 | $287,120 | $1,076,990 |
| | SHOPP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **State Transportation Improvement Program (STIP)** | $94,474 | $94,413 | $260,692 | $260,697 | $25,088 | $23,098 | $43,874 | $43,871 | $422,079 |
| | STIP (Including Augmentation) | $93,254 | $94,390 | $260,732 | $260,697 | $25,088 | $23,098 | $43,874 | $43,871 | $422,056 |
| | STIP Prior | $0 | $23 | $0 | $0 | $0 | $0 | $0 | $0 | $23 |
| | **Proposition 1 B[4]** | $0 | $101 | $0 | $37,767 | $0 | $5,754 | $1,259 | $2,085 | $45,707 |
| | **GARVEE Bonds** | $0 | $73,000 | $0 | $0 | $0 | $0 | $0 | $0 | $73,000 |
| | **Traffic Congestion Relief Program** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **State Transit Assistance** (STA) (e.g., population/revenue based, Prop 42) | $0 | $50 | $0 | $2,484 | $0 | $9,951 | $0 | $515 | $13,000 |
| | **Other (Please specify)** | $0 | $5,430 | $0 | $0 | $0 | $250 | $0 | $236 | $5,916 |
| | **State Total** | **$339,226** | **$428,561** | **$661,088** | **$695,559** | **$158,007** | **$178,745** | **$45,133** | **$333,827** | **$1,636,692** |
| FEDERAL TRANSIT | **Bus and Bus Related Grants (5309c)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Clean Fuel Formula Program (5308)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Elderly & Persons with Disabilities Formula Program (5310)** | $0 | $576 | $0 | $0 | $0 | $0 | $0 | $0 | $576 |
| | **Fixed Guideway Modernization (5309a)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Intercity Bus (5311f)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Job Access and Reverse Commute Program (5316)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Metropolitan Planning (5303)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **New and Small Starts (Capital Investment Grants) (5309b)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **New Freedom (SAFETEA-LU)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Nonurbanized Area Formula Program (5311)** | $0 | $3,462 | $0 | $0 | $0 | $0 | $0 | $0 | $3,462 |
| | **Public Transportation on Indian Reservation (5311c)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Transit in the Parks (5320)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Urbanized Area Formula Program (5307)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Economic Recovery (ECREC)** | $0 | $5,700 | $0 | $0 | $0 | $0 | $0 | $0 | $5,700 |
| | **Other (Please specify)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Federal Transit Total** | **$0** | **$9,738** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$9,738** |

# State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: Rural Non MPO Counties

## AMENDMENT # :5

| PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| LOCAL | **Local Total** | $23,617 | $23,881 | $23,301 | $23,447 | | $1,671 | $845 | $1,433 | $50,432 |
| REGIONAL[1] | **Tolls** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Bridge | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Corridor | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Transit Fares/Measures | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Sales Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Bond Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Gas Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please Specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Regional Total** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| STATE | **State Highway Operations and Protection Program (SHOPP)** | $255,552 | $255,567 | $394,611 | $394,611 | $132,919 | $139,692 | $0 | $287,120 | $1,076,990 |
| | SHOPP (Including Augmentation) | $255,552 | $255,567 | $394,611 | $394,611 | $132,919 | $139,692 | | $287,120 | $1,076,990 |
| | SHOPP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **State Transportation Improvement Program (STIP)** | $93,254 | $94,413 | $260,732 | $260,697 | $25,088 | $23,098 | $43,874 | $43,871 | $422,079 |
| | STIP (Including Augmentation) | $93,254 | $94,390 | $260,732 | $260,697 | $25,088 | $23,098 | $43,874 | $43,871 | $422,056 |
| | STIP Prior | $0 | $23 | $0 | $0 | $0 | $0 | $0 | $0 | $23 |
| | **Proposition 1 B[4]** | | $101 | | $37,767 | | $5,754 | $1,259 | $2,085 | $45,707 |
| | **GARVEE Bonds** | | $73,000 | $0 | $0 | $0 | $0 | $0 | $0 | $73,000 |
| | **Traffic Congestion Relief Program** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **State Transit Assistance** (STA) (e.g. population/revenue based, Prop 42) | | $50 | | $2,484 | | $9,951 | | $515 | $13,000 |
| | **Other (Coastal Conserv, minor, non STIP)** | | $5,430 | $0 | $0 | | $250 | | $236 | $5,916 |
| | **State Total** | $348,806 | $428,561 | $655,343 | $695,559 | $158,007 | $178,745 | $45,133 | $333,827 | $1,636,692 |
| FEDERAL TRANSIT | **Bus and Bus Related Grants (5309c)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Clean Fuel Formula Program (5308)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Elderly & Persons with Disabilities Formula Program (5310)** | $0 | $576 | $0 | $0 | $0 | $0 | $0 | $0 | $576 |
| | **Fixed Guideway Modernization (5309a)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Intercity Bus (5311f)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Job Access and Reverse Commute Program (5316)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Metropolitan Planning (5303)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **New and Small Starts (Capital Investment Grants) (5309b)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **New Freedom (SAFETEA-LU)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Nonurbanized Area Formula Program (5311)** | | $3,462 | $0 | $0 | $0 | $0 | $0 | $0 | $3,462 |
| | **Public Transportation on Indian Reservation (5311c)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Transit in the Parks (5320)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Urbanized Area Formula Program (5307)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Economic Recovery (ECREC)** | | | | | | | | | |
| | **Other (Please specify)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Federal Transit Total** | $0 | $4,038 | $0 | $0 | $0 | $0 | $0 | $0 | $4,038 |
| FEDERAL HIGHWAY | **Federal Highway Non-Discretionary** | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | $999 | $2,191 | $80 | $1,188 | $20 | $20 | $0 | $215 | $3,614 |
| | Surface Transportation Program (Regional) | | $0 | | $0 | | $0 | | $0 | $0 |
| | Highway Bridge Program (HBP) | | $14,438 | | $32,153 | | $17,874 | | $24,476 | $88,941 |
| | Highway Safety Improvement Program (HSIP) | $5,546 | $5,546 | | $2,576 | | $0 | $0 | $0 | $8,122 |
| | Railway (Section 130) | | $0 | | $0 | | $0 | | $0 | $0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | | $950 | | $3,883 | | $587 | | $1,438 | $6,858 |
| | Safe Routes to School (SR2S) | | $0 | | $0 | | $0 | | $0 | $0 |
| | Transportation Improvements (TI) | | $0 | | $0 | | $0 | | $0 | $0 |
| | Federal Lands Highway | $43,932 | $43,882 | $48,173 | $18,950 | $13,900 | $39,996 | $22,200 | $34,150 | $136,978 |
| | **Economic Recovery (ECREC)** | | | | | | | | | |
| | Other (Please specify) | | $0 | | $0 | | $0 | | $0 | $0 |
| | **Subtotal** | $50,477 | $67,007 | $48,253 | $58,750 | $13,920 | $58,477 | $22,200 | $60,279 | $244,513 |
| | **Federal Highway Discretionary Programs** | | | | | | | | | |
| | Bridge Discretionary Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Priority Projects (HPP) | $10,359 | $16,355 | $5,226 | $5,226 | $0 | $0 | $0 | $252 | $21,833 |
| | High Risk Rural Road (HRRR) | | $3,410 | | $5,149 | | $291 | $0 | $0 | $8,850 |
| | National Scenic Byways Program | | $100 | $0 | $0 | $0 | $0 | $0 | $0 | $100 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | | $0 | | $0 | | $0 | | $0 | $0 |
| | Public Lands Highway Discretionary | | | | | | | | | $0 |
| | Recreational Trails | | $493 | | $0 | | $0 | | $0 | $493 |
| | Transportation and Community and System Preservation Program | | $0 | | $0 | | $0 | | $0 | $0 |
| | Transportation Enhancements | | | | | | | | | |
| | Other (Rural Safety Innovation) | | $1,575 | | $0 | | $0 | | $0 | $1,575 |
| | Other - National Park Fees | | $398 | | | | | | | $398 |
| | **Subtotal** | $10,359 | $21,933 | $5,226 | $10,375 | $0 | $291 | $0 | $252 | $32,851 |

## State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: Rural Non MPO Counties

## AMENDMENT # :5

| PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| | Federal Highway Total | $60,836 | $88,949 | $53,479 | $69,125 | $13,920 | $58,768 | $22,200 | $60,531 | $277,364 |
| | FEDERAL TOTAL[2]: | $60,836 | $92,978 | $53,479 | $69,125 | $13,920 | $58,768 | $22,200 | $60,531 | $281,402 |
| INNOVATIVE FINANCE[3] | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | $0 | | $0 | | $0 | | $0 | $0 |
| | State Infrastructure Bank | | $0 | | $0 | | $0 | | $0 | $0 |
| | Section 129 Loans | | $0 | | $0 | | $0 | | $0 | $0 |
| | Rail Rehab & Improvement Financing | | $0 | | $0 | | $0 | | $0 | $0 |
| | Private Activity Bonds | | $0 | | $0 | | $0 | | $0 | $0 |
| | Private Concession Fees | | $0 | | $0 | | $0 | | $0 | $0 |
| | Private Donations | | $0 | | $0 | | $0 | | $0 | $0 |
| | Program Income (from a federal project) | | $0 | | $0 | | $0 | | $0 | $0 |
| | Other (Please specify) | | $0 | | $0 | | $0 | | $0 | $0 |
| | Innovative Financing Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PROGRAMMED TOTAL | | $433,259 | $545,420 | $732,123 | $788,131 | $171,927 | $239,184 | $68,178 | $395,791 | $1,968,526 |

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

## State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: Rural Non MPO Counties

## AMENDMENT #: 1

| | REVENUE Vs. PROGRAMMED | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| LOCAL | Local Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| REGIONAL[1] | Tolls | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Bridge | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Corridor | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Transit Fares/Measures | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Sales Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Bond Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Gas Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please Specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| STATE | State Highway Operations and Protection Program (SHOPP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | SHOPP (Including Augmentation) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | SHOPP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Transportation Improvement Program (STIP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | STIP (Including Augmentation) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | STIP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Proposition 1B[4] | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | GARVEE Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Traffic Congestion Relief Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Transit Assistance (STA) (e.g. population/revenue based, Prop 42) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Clean Fuel Formula Program (5308) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Fixed Guideway Modernization (5309a) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Intercity Bus (5311f) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Job Access and Reverse Commute Program (5316) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Metropolitan Planning (5303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | New and Small Starts (Capital Investment Grants) (5309b) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | New Freedom (SAFETEA-LU) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Nonurbanized Area Formula Program (5311) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Public Transportation on Indian Reservation (5311c) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transit in the Parks (5320) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Urbanized Area Formula Program (5307) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Economic Recovery (ECREC) | | $5,700 | | | | | | | $5,700 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Transit Total | $0 | $5,700 | $0 | $0 | $0 | $0 | $0 | $0 | $5,700 |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | $1,269 | $77 | $2,198 | $1,090 | $2,299 | $2,299 | $2,361 | $2,146 | $5,612 |
| | Surface Transportation Program (Regional) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Highway Bridge Program (HBP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Highway Safety Improvement Program (HSIP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Railway (Section 130) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Safe Routes to School (SR2S) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transportation Improvements (TI) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Economic Recovery (ECREC) | | $365,000 | | | | | | | $365,000 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Subtotal | $0 | $365,077 | $0 | $1,090 | $0 | $2,299 | $0 | $2,146 | $370,612 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Priority Projects (HPP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Risk Rural Road (HRRR) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | National Scenic Byways Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Public Lands Highway Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Recreational Trails | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transportation and Community and System Preservation Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transportation Enhancements | | | | | | | | | |
| | Other - Rural Safety Innovation | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other - National Park Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Subtotal | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

## State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: Rural Non MPO Counties

## AMENDMENT #: 1

| REVENUE Vs. PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| | Federal Highway Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FEDERAL TOTAL[2] | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| INNOVATIVE FINANCE[3] | TIFIA (Transportation Infrastructure Finance and Innovation Act) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Infrastructure Bank | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Section 129 Loans | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Rail Rehab & Improvement Financing | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Activity Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Concession Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Donations | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Program Income (from a federal project) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Innovative Financing Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### Local Highway System

| | | |
|---|---|---|
| DIST: 01 COUNTY: Mendocino County | TITLE (DESCRIPTION): Ukaih train Depot (Provide rehabilitation of Ukiah's historic Train Depot.) | MPO Aprv: / / |
| ROUTE: PM: | | State Aprv: / / |
| PPNO: KP: | | Federal Aprv: / / |
| EA: MPO ID: TEA-UKIAH | | |
| CTIPS ID: 230-0000-0078 | | EPA TABLE II or III EXEMPT CATEGORY: |
| IMPLEMENTING AGENCY: Ukiah, City of | PRJ MGR: | |
| | PHONE: | |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 3 | Active | 02/10/2009 | MPOGRAY | Amendment - New Project | 5 | 555 | | |
| 2 | Official | 07/25/2008 | MPOGRAY | Amendment - New Project | 23 | 354 | | |
| 1 | Official | 04/19/2005 | MPOBAGDE | Amendment - New Project | 5 | 153 | | |

| • Local TEA - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 5 | PE | | | | | | | | | |
| • Fund Type: STP Enhancement - Local TEA | RW | | | | | | | | | |
| | CON | 135 | | | | | | | | 135 |
| • Funding Agency: Ukiah, City of | TOTAL | 135 | | | | | | | | 135 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 5 | PE | | | | | | | | | |
| • Fund Type: City Funds | RW | | | | | | | | | |
| | CON | 18 | | | | | | | | 18 |
| • Funding Agency: Ukiah, City of | TOTAL | 18 | | | | | | | | 18 |

| • RIP - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 5 | PE | | | | | | | | | |
| • Fund Type: STP Enhancements | RW | | | | | | | | | |
| | CON | 178 | 178 | | | | | | | 356 |
| • Funding Agency: N/A | TOTAL | 178 | 178 | | | | | | | 356 |

| • RIP - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 5 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| | CON | 23 | | | | | | | | 23 |
| • Funding Agency: N/A | TOTAL | 23 | | | | | | | | 23 |

| • RIP Prior - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 5 of 5 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| | CON | | 23 | | | | | | | 23 |
| • Funding Agency: N/A | TOTAL | | 23 | | | | | | | 23 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 354 | 201 | | | | | | | 555 |
| | TOTAL | 354 | 201 | | | | | | | 555 |

**Comments:**

******** Version 3 - 01/29/2009 ********Project received extension from CTC 12/08 to move construction to 08/09 - no change in $s. project new to 2008 FSTIP - psg

******** Version 2 - 07/16/2008 ********Project was initially entered in 2004 FSTIP, but not carried over to the 2006 FSTIP. CON not prev. authorized. STIP authorizes CON in 07/08.

******** Version 1 - 04/13/2005 ********

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### Local Highway System

| | | |
|---|---|---|
| DIST: 01 COUNTY: Mendocino County | TITLE (DESCRIPTION): Ukaih train Depot (Provide rehabilitation of Ukiah's historic Train Depot.) | MPO Aprv: 07/25/2008 |
| ROUTE: PM: | | State Aprv: 07/25/2008 |
| PPNO: KP: | | Federal Aprv: 08/18/2008 |
| EA: MPO ID: TEA-UKIAH | | |
| CTIPS ID: 230-0000-0078 | | EPA TABLE II or III EXEMPT CATEGORY: |
| IMPLEMENTING AGENCY: Ukiah, City of | PRJ MGR: PHONE: | |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

| Version | Status | Official Date | Updaled By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 3 | Active | 02/09/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 5 | 555 | | |
| 2 | Official | 07/25/2008 | MPOGRAY | Amendment - New Project | 23 | 354 | | |
| 1 | Official | 04/19/2005 | MPOBAGDE | Amendment - New Project | 5 | 153 | | |

| • Local TEA - | | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 4 | PE | | | | | | | | | |
| • Fund Type: STP Enhancement - Local TEA | RW | | | | | | | | | |
| | CON | 135 | | | | | | | | 135 |
| • Funding Agency: Ukiah, City of | TOTAL | 135 | | | | | | | | 135 |

| • Loc Funds - | | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 4 | PE | | | | | | | | | |
| • Fund Type: City Funds | RW | | | | | | | | | |
| | CON | 18 | | | | | | | | 18 |
| • Funding Agency: Ukiah, City of | TOTAL | 18 | | | | | | | | 18 |

| • RIP - | | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 4 | PE | | | | | | | | | |
| • Fund Type: STP Enhancements | RW | | | | | | | | | |
| | CON | | | 178 | | | | | | 178 |
| • Funding Agency: N/A | TOTAL | | | 178 | | | | | | 178 |

| • RIP - | | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 4 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| | CON | | | 23 | | | | | | 23 |
| • Funding Agency: N/A | TOTAL | | | 23 | | | | | | 23 |

| **Project Total** | | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 153 | | 201 | | | | | | 354 |
| | TOTAL | 153 | | 201 | | | | | | 354 |

**Comments:**

******** Version 2 - 07/16/2008 ********Project was initially entered in 2004 FSTIP, but not carried over to the 2006 FSTIP. CON not prev. authorized. STIP authorizes CON in 07/08.

******** Version 1 - 04/13/2005 ********

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### State Highway System

| | | |
|---|---|---|
| DIST: 01 COUNTY: Mendocino County<br>ROUTE: 101 PM: T43.5 / 51.3<br>PPNO: 0125F KP: T70.0 / 82.6<br>EA: 262000 MPO ID:<br>CTIPS ID: 130-0000-0172 | TITLE (DESCRIPTION):<br>Willits Bypass (Near Willits (Willits Bypass), Haehl Creek overhead to Reynolds Highway. Construct 2 lane highway on new alignment.) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Caltrans | PRJ MGR: BULINSKI, JOHN<br>PHONE: (707) 441-5729 | EPA TABLE II or III EXEMPT CATEGORY: |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project<br>Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 8 | Active | 02/23/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 5 | 182,848 | 40,333 | 14,821 |
| 7 | Official | 12/17/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 1 | 182,848 | 34,725 | 14,821 |
| 6 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | 182,848 | 34,725 | 14,821 |
| 5 | Official | 08/31/2006 | MPOGRAY | Adoption - Carry Over | | 122,887 | 25,667 | 18,994 |
| 4 | Official | 09/10/2004 | MPOBAGDE | Adoption - Carry Over | | 107,939 | 9,000 | 22,497 |
| 3 | Official | 09/16/2002 | MPOBAGDE | Adoption - Carry Over | | 107,939 | 9,000 | 22,497 |
| 2 | Official | 03/30/2001 | GWONG2 | Amendment - Carry Over | 1 | 107,939 | 9,000 | 9,978 |
| 1 | Official | 09/18/2000 | GWONG2 | Adoption | | 107,939 | 9,000 | 20,635 |

| • GF IIP - Grandfathered Interregional Improvement Program | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 5 | PE | 14,821 | | | | | | | | 14,821 |
| • Fund Type: State Cash | RW | 1,725 | | | | | | | | 1,725 |
| | CON | | | 18,647 | | | | | | 18,647 |
| • Funding Agency: Caltrans | TOTAL | 16,546 | | 18,647 | | | | | | 35,193 |

| • RIP - Regional Improvement Program | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 5 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | 14,012 | | | | | | | | 14,012 |
| | CON | | | 17,310 | | | | | | 17,310 |
| • Funding Agency: Mendocino County Council of Governments | TOTAL | 14,012 | | 17,310 | | | | | | 31,322 |

| • IIP - Interregional Improvement Program | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 5 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | 12,738 | | | | | | | | 12,738 |
| | CON | | | 146,891 | | | | | | 146,891 |
| • Funding Agency: Caltrans | TOTAL | 12,738 | | 146,891 | | | | | | 159,629 |

| • Demo - Locally Funded State Highway Projects | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 5 | PE | | | | | | | | | |
| • Fund Type: Demonstration-Pre ISTEA | RW | | 6,250 | | | | | | | 6,250 |
| | CON | | | | | | | | | |
| • Funding Agency: Mendocino County | TOTAL | | 6,250 | | | | | | | 6,250 |

| • Demo - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 5 of 5 | PE | | | | | | | | | |
| • Fund Type: High Priority Projects Program | RW | | 5,608 | | | | | | | 5,608 |
| | CON | | | | | | | | | |
| • Funding Agency: N/A | TOTAL | | 5,608 | | | | | | | 5,608 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | 14,821 | | | | | | | | 14,821 |
| | RW | 28,475 | 11,858 | | | | | | | 40,333 |
| | CON | | | 182,848 | | | | | | 182,848 |
| | TOTAL | 43,296 | 11,858 | 182,848 | | | | | | 238,002 |

**Comments:**

******** Version 8 - 02/23/2009 ********add HPP funds - project has both pre ISTEA Demo and SAFETEA-LU HPP funds - SAFETEA-LU Demo ID #605, HPP# 2749, total of $5,608,260 to be used for R/W in 08/09.

******** Version 7 - 11/25/2008 ********Move Demo funds from 04/05 to 08/09 - $6,250k. - psg

******** Version 6 - 07/14/08 ********

Project data transfered from 2008 STIP. Estimated project cost $232,394k - psg

******** Version 5 - 07/21/06 ********

Project data transfered from 2006 STIP.

******** Version 4 - 08/24/04 ********

Project data transfered from 2004 STIP.

******** Version 3 - 08/27/02 ********

Project data transfered from 2002 STIP.

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### State Highway System

| | | |
|---|---|---|
| DIST: 01 COUNTY: Mendocino County<br>ROUTE: 101 PM: T43.5 / 51.3<br>PPNO: 0125F KP: T70.0 / 82.6<br>EA: 262000 MPO ID:<br>CTIPS ID: 130-0000-0172 | TITLE (DESCRIPTION):<br>Willits Bypass (Near Willits (Willits Bypass), Haehl Creek overhead to Reynolds Highway. Construct 2 lane highway on new alignment.) | MPO Aprv: 12/17/2008<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Caltrans | PRJ MGR: BULINSKI, JOHN<br>PHONE: (707) 441-5729 | EPA TABLE II or III EXEMPT CATEGORY: |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project<br>Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 8 | Active | 02/23/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 5 | 182,848 | 40,333 | 14,821 |
| 7 | Official | 12/17/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 1 | 182,848 | 34,725 | 14,821 |
| 6 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | 182,848 | 34,725 | 14,821 |
| 5 | Official | 08/31/2006 | MPOGRAY | Adoption - Carry Over | | 122,887 | 25,667 | 18,994 |
| 4 | Official | 09/10/2004 | MPOBAGDE | Adoption - Carry Over | | 107,939 | 9,000 | 22,497 |
| 3 | Official | 09/16/2002 | MPOBAGDE | Adoption - Carry Over | | 107,939 | 9,000 | 22,497 |
| 2 | Official | 03/30/2001 | GWONG2 | Amendment - Carry Over | 1 | 107,939 | 9,000 | 9,978 |
| 1 | Official | 09/18/2000 | GWONG2 | Adoption | | 107,939 | 9,000 | 20,635 |

| • GF IIP - Grandfathered Interregional Improvement Program | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 4 | PE | 14,821 | | | | | | | | 14,821 |
| • Fund Type: State Cash | RW | 1,725 | | | | | | | | 1,725 |
| | CON | | | 18,647 | | | | | | 18,647 |
| • Funding Agency: Caltrans | TOTAL | 16,546 | | 18,647 | | | | | | 35,193 |

| • RIP - Regional Improvement Program | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 4 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | 14,012 | | | | | | | | 14,012 |
| | CON | | | 17,310 | | | | | | 17,310 |
| • Funding Agency: Mendocino County Council of Governments | TOTAL | 14,012 | | 17,310 | | | | | | 31,322 |

| • IIP - Interregional Improvement Program | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 4 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | 12,738 | | | | | | | | 12,738 |
| | CON | | | 146,891 | | | | | | 146,891 |
| • Funding Agency: Caltrans | TOTAL | 12,738 | | 146,891 | | | | | | 159,629 |

| • Demo - Locally Funded State Highway Projects | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 4 | PE | | | | | | | | | |
| • Fund Type: Demonstration-Pre ISTEA | RW | | 6,250 | | | | | | | 6,250 |
| | CON | | | | | | | | | |
| • Funding Agency: Mendocino County | TOTAL | | 6,250 | | | | | | | 6,250 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | 14,821 | | | | | | | | 14,821 |
| | RW | 28,475 | 6,250 | | | | | | | 34,725 |
| | CON | | | 182,848 | | | | | | 182,848 |
| | TOTAL | 43,296 | 6,250 | 182,848 | | | | | | 232,394 |

**Comments:**

******** Version 7 - 11/25/2008 ********Move Demo funds from 04/05 to 08/09 - $6,250k. - psg

******** Version 6 - 07/14/08 ********

Project data transfered from 2008 STIP. Estimated project cost $232,394k - psg

******** Version 5 - 07/21/06 ********

Project data transfered from 2006 STIP.

******** Version 4 - 08/24/04 ********

Project data transfered from 2004 STIP.

******** Version 3 - 08/27/02 ********

Project data transfered from 2002 STIP.

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### Local Highway System

| | | |
|---|---|---|
| DIST: 03 COUNTY: Nevada County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: GVSWEEPER<br>CTIPS ID: 230-0000-0263 | TITLE (DESCRIPTION):<br>Clean Diesel Regenerative Air Streel Swe (Purchase of Clean Diesel Regenerative Air Dust particulate Reducing Street Sweeper) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Grass Valley, City of<br>PRJ MGR:<br>PHONE: | | EPA TABLE II or III EXEMPT CATEGORY:<br>Non construction related activities. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 1 | Active | 02/09/2009 | MPOGRAY | Amendment - New Project | 5 | 176 | | |

| • CMAQ - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| | CON | | 132 | | | | | | | 132 |
| • Funding Agency: N/A | TOTAL | | 132 | | | | | | | 132 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| | CON | | 44 | | | | | | | 44 |
| • Funding Agency: N/A | TOTAL | | 44 | | | | | | | 44 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 176 | | | | | | | 176 |
| | TOTAL | | 176 | | | | | | | 176 |

**Comments:**

******** Version 1 - 01/29/2009 ********

Purchase clean diesel regenerative air dust particulate reducing street sweeper. Replacement - current model does not operate at an air quality efficient level of dust particulate containment - psg

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### State Highway System

| | | |
|---|---|---|
| DIST: 10 COUNTY: Amador County<br>ROUTE: 49 PM:<br>PPNO: KP:<br>EA: 4A9728 MPO ID:<br>CTIPS ID: 230-0000-0142 | TITLE (DESCRIPTION):<br>Intersection Imprv at Main St/Sr 49 at P (Intersection Improvement at Main Street/SR 49 at Plymouth) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Plymouth, City of<br>PRJ MGR: PS VENKAT<br>PHONE: (209) 948-7947 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Intersection channelization projects. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project<br>Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 4 | Active | 02/09/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 5 | 558 | 385 | 360 |
| 3 | Official | 09/02/2008 | MPOGRAY | Adoption | | | 68 | 200 |
| 2 | Official | 07/06/2007 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 11 | | 68 | 200 |
| 1 | Official | 01/03/2007 | MPOGRAY | Amendment - New Project | 3 | | | 200 |

| • Demo - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 3 | PE | 160 | 128 | | | | | | | 288 |
| • Fund Type: High Priority Projects Program - Adv. Const. Conver | RW | | 260 | | | | | | | 260 |
| | CON | | | | | 252 | | | | 252 |
| • Funding Agency: N/A | TOTAL | 160 | 388 | | | 252 | | | | 800 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 3 | PE | 40 | 32 | | | | | | | 72 |
| • Fund Type: Local Transportation Funds | RW | | 65 | | | | | | | 65 |
| | CON | | | | | 91 | | | | 91 |
| • Funding Agency: N/A | TOTAL | 40 | 97 | | | 91 | | | | 228 |

| • CMAQ - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 3 | PE | | | | | | | | | |
| • Fund Type: Congestion Mitigation | RW | | 60 | | | | | | | 60 |
| | CON | | | | | 215 | | | | 215 |
| • Funding Agency: Plymouth, City of | TOTAL | | 60 | | | 215 | | | | 275 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | 200 | 160 | | | | | | | 360 |
| | RW | | 385 | | | | | | | 385 |
| | CON | | | | | 558 | | | | 558 |
| | TOTAL | 200 | 545 | | | 558 | | | | 1,303 |

**Comments:**

******** Version 4 - 01/30/2009 ********move RW from 9/10 to 8/9, program $18k HPP PE in 8/9, $260k HPP for R/W in 8/9, $252 HPP for CON in 11/12, & corresponding match, $215k CMAQ for CON in 11/12 & local match - psg

******** Version 3 - 07/14/2008 ********Transfer project to 2009 FSTIP - no other changes -Total project cost $2,073k - psg

******** Version 2 - 06/21/2007 ********Interagency consultation determined project exempt from conformity. Programs CMAQ funds for R/W in 09/10 - psg

******** Version 1 - 01/02/2007 ********Programming PE only at this time using HPP and local match.

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### State Highway System

| | | |
|---|---|---|
| DIST: 10 COUNTY: Amador County<br>ROUTE: 49 PM:<br>PPNO: KP:<br>EA: 4A9728 MPO ID:<br>CTIPS ID: 230-0000-0142 | TITLE (DESCRIPTION):<br>Intersection Imprv at Main St/Sr 49 at P (Intersection Improvement at Main Street/SR 49 at Plymouth) | MPO Aprv: 09/02/2008<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Plymouth, City of<br>PRJ MGR: PS VENKAT<br>PHONE: (209) 948-7947 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Intersection channelization projects. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 4 | Active | 02/09/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 5 | 558 | 385 | 360 |
| 3 | Official | 09/02/2008 | MPOGRAY | Adoption | | | 68 | 200 |
| 2 | Official | 07/06/2007 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 11 | | 68 | 200 |
| 1 | Official | 01/03/2007 | MPOGRAY | Amendment - New Project | 3 | | | 200 |

| • Demo - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 3 | PE | 160 | | | | | | | | 160 |
| • Fund Type: High Priority Projects Program | RW | | | | | | | | | |
| | CON | | | | | | | | | |
| • Funding Agency: N/A | TOTAL | 160 | | | | | | | | 160 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 3 | PE | 40 | | | | | | | | 40 |
| • Fund Type: Local Transportation Funds | RW | | | 8 | | | | | | 8 |
| | CON | | | | | | | | | |
| • Funding Agency: N/A | TOTAL | 40 | | 8 | | | | | | 48 |

| • CMAQ - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 3 | PE | | | | | | | | | |
| • Fund Type: Congestion Mitigation | RW | | | 60 | | | | | | 60 |
| | CON | | | | | | | | | |
| • Funding Agency: Plymouth, City of | TOTAL | | | 60 | | | | | | 60 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | 200 | | | | | | | | 200 |
| | RW | | | 68 | | | | | | 68 |
| | CON | | | | | | | | | |
| | TOTAL | 200 | | 68 | | | | | | 268 |

**Comments:**

******** Version 3 - 07/14/2008 ********Transfer project to 2009 FSTIP - no other changes -Total project cost $2,073k - psg

******** Version 2 - 06/21/2007 ********Interagency consultation determined project exempt from conformity. Programs CMAQ funds for R/W in 09/10 - psg

******** Version 1 - 01/02/2007 ********Programming PE only at this time using HPP and local match.

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### Local Highway System

| | | |
|---|---|---|
| DIST: 10 COUNTY: Tuolumne County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: TUOLCMAQ2<br>CTIPS ID: 230-0000-0166 | TITLE (DESCRIPTION):<br>Foothills Commuter Services (Tuolumne annual contribution for the collaborative effort between Tuolumne, Amador, & Calaveras Counties focused on providing ride sharing & ride matching programs) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Tuolumne Co/Cities Area Planning Council<br>PRJ MGR:<br>PHONE: | | EPA TABLE II or III EXEMPT CATEGORY:<br>Ride-sharing and van-pooling program. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project<br>Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 6 | Active | 02/10/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 5 | 87 | | |
| 5 | Official | 02/10/2009 | MPOGRAY | Amendment - Other (Explain ==>) | 4 | 62 | | |
| 4 | Official | 12/17/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 1 | 62 | | |
| 3 | Official | 10/30/2008 | MPOGRAY | Amendment - Other (Explain ==>) | 29 | 41 | | |
| 2 | Official | 07/25/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 23 | 41 | | |
| 1 | Official | 11/29/2007 | MPOGRAY | Amendment - New Project | 16 | 17 | | |

- CMAQ -
- Fund Source 1 of 2
- Fund Type: Congestion Mitigation
- Funding Agency: N/A

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 39 | 21 | 22 | | | | | | 82 |
| TOTAL | 39 | 21 | 22 | | | | | | 82 |

- Loc Funds -
- Fund Source 2 of 2
- Fund Type: Local Transportation Funds
- Funding Agency: N/A

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 2 | | 3 | | | | | | 5 |
| TOTAL | 2 | | 3 | | | | | | 5 |

**Project Total**

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 41 | 21 | 25 | | | | | | 87 |
| TOTAL | 41 | 21 | 25 | | | | | | 87 |

**Comments:**

******** Version 6 - 02/10/2009 ********program Tuolumne Co. share for 09/10 - psg

******** Version 5 - 01/29/2009 ********change in implementing agency- psg

******** Version 4 - 11/17/2008 ********program Tuolumne Co share for 08/09 -

******** Version 3 - 10/30/2008 ********Change funding to 100% CMAQ - per D-10 & request from Tuolumne Co.

******** Version 2 - 05/30/2008 ********program funding for 07/08, ongoing share of costs of program , costs shared by Amador, Calaveras, Tuolumne. Tuolumne Share for 07/08 is $23,750. Air quality benefits: reductions: ROG 28 lbs/year, NOx 32 lbs/yr, PM 10 25 lbs/yr - psg

******** Version 1 - 07/05/2007 ********

Program Tuolumne Co CMAQ projects - part of tri-counties effort.

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### Local Highway System

| | | |
|---|---|---|
| DIST: 10 COUNTY: Tuolumne County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: TUOLCMAQ2<br>CTIPS ID: 230-0000-0166 | TITLE (DESCRIPTION):<br>Foothills Commuter Services (Tuolumne annual contribution for the collaborative effort between Tuolumne, Amador, & Calaveras Counties focused on providing ride sharing & ride matching programs) | MPO Aprv: 02/10/2009<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Tuolumne Co/Cities Area Planning Council<br>PRJ MGR:<br>PHONE: | | EPA TABLE II or III EXEMPT CATEGORY:<br>Ride-sharing and van-pooling program. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 6 | Active | 02/10/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 5 | 87 | | |
| 5 | Official | 02/10/2009 | MPOGRAY | Amendment - Other (Explain ==>) | 4 | 62 | | |
| 4 | Official | 12/17/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 1 | 62 | | |
| 3 | Official | 10/30/2008 | MPOGRAY | Amendment - Other (Explain ==>) | 29 | 41 | | |
| 2 | Official | 07/25/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 23 | 41 | | |
| 1 | Official | 11/29/2007 | MPOGRAY | Amendment - New Project | 16 | 17 | | |

- CMAQ -
- Fund Source 1 of 2
- Fund Type: Congestion Mitigation
- Funding Agency: N/A

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 39 | 21 | | | | | | | 60 |
| TOTAL | 39 | 21 | | | | | | | 60 |

- Loc Funds -
- Fund Source 2 of 2
- Fund Type: Local Transportation Funds
- Funding Agency: N/A

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 2 | | | | | | | | 2 |
| TOTAL | 2 | | | | | | | | 2 |

**Project Total**

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 41 | 21 | | | | | | | 62 |
| TOTAL | 41 | 21 | | | | | | | 62 |

**Comments:**

******** Version 5 - 01/29/2009 ********change in implementing agency- psg

******** Version 4 - 11/17/2008 ********program Tuolumne Co share for 08/09 -

******** Version 3 - 10/30/2008 ********Change funding to 100% CMAQ - per D-10 & request from Tuolumne Co.

******** Version 2 - 05/30/2008 ********program funding for 07/08, ongoing share of costs of program , costs shared by Amador, Calaveras, Tuolumne. Tuolumne Share for 07/08 is $23,750. Air quality benefits: reductions: ROG 28 lbs/year, NOx 32 lbs/yr, PM 10 25 lbs/yr - psg

******** Version 1 - 07/05/2007 ********

Program Tuolumne Co CMAQ projects - part of tri-counties effort.

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### Local Highway System

| | | |
|---|---|---|
| DIST: 10 COUNTY: Tuolumne County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: TUOLCMAQ6<br>CTIPS ID: 230-0000-0264 | TITLE (DESCRIPTION):<br>Purchase Transit Vehicles (Purchase Paratransit buses) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Tuolumne County<br>PRJ MGR: DARIN GROSSI<br>PHONE: (209) 533-5601 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Purchase new buses and rail cars to replace exist. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project<br>Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 1 | Active | 02/10/2009 | MPOGRAY | Amendment - New Project | 5 | 596 | | |

| • CMAQ - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| | CON | | 186 | 361 | | | | | | 547 |
| • Funding Agency: N/A | TOTAL | | 186 | 361 | | | | | | 547 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| | CON | | | 49 | | | | | | 49 |
| • Funding Agency: N/A | TOTAL | | | 49 | | | | | | 49 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 186 | 410 | | | | | | 596 |
| | TOTAL | | 186 | 410 | | | | | | 596 |

**Comments:**

******** Version 1 - 02/10/2009 ********

Purchase 3 paratransit buses. 2 gas fueled type III, 1 clean diesel - psg

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### Local Highway System

| | | |
|---|---|---|
| DIST: 10 COUNTY: Tuolumne County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: TUOLCMAQ7<br>CTIPS ID: 230-0000-0265 | TITLE (DESCRIPTION):<br>Public Works Vehicl Purchasee (Purchase on and off road vehicles for use by Public Works Dept.) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Tuolumne County<br>PRJ MGR: DARIN GROSSI<br>PHONE: (209) 533-5601 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Non construction related activities. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project<br>Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 1 | Active | 02/10/2009 | MPOGRAY | Amendment - New Project | 5 | 1,749 | | |

| • CMAQ - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| | CON | | 814 | 785 | | | | | | 1,599 |
| • Funding Agency: N/A | TOTAL | | 814 | 785 | | | | | | 1,599 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| | CON | | 48 | 102 | | | | | | 150 |
| • Funding Agency: N/A | TOTAL | | 48 | 102 | | | | | | 150 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 862 | 887 | | | | | | 1,749 |
| | TOTAL | | 862 | 887 | | | | | | 1,749 |

**Comments:**

******** Version 1 - 02/10/2009 ********Program CMAQ funds for 4 clean diesel dump trucks, 3 clean diesel off road loaders, 3 clean diesel backhoes, 3 off road graders. - psg

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### Local Highway System

| | | |
|---|---|---|
| DIST: 10 COUNTY: Various Counties<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: FTA5310<br>CTIPS ID: 230-0000-0143 | TITLE (DESCRIPTION):<br>FTA Section 5310 Grants (Elderly and Disabled Transit Program) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Various Agencies<br>PRJ MGR:<br>PHONE: | | EPA TABLE II or III EXEMPT CATEGORY:<br>Purchase of vehicle operating equipment. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project<br>Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Active | 02/10/2009 | MPOGRAY | Amendment - New Project | 5 | 1,557 | | |
| 1 | Official | 02/28/2007 | MPOGRAY | Amendment - New Project | 5 | 906 | | |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: FTA 5310 Elderly & Disabilities | RW | | | | | | | | | |
| | CON | 802 | 576 | | | | | | | 1,378 |
| • Funding Agency: N/A | TOTAL | 802 | 576 | | | | | | | 1,378 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| | CON | 104 | 75 | | | | | | | 179 |
| • Funding Agency: N/A | TOTAL | 104 | 75 | | | | | | | 179 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 906 | 651 | | | | | | | 1,557 |
| | TOTAL | 906 | 651 | | | | | | | 1,557 |

**Comments:**

******** Version 2 - 01/29/2009 ********Program approved 5310 projects for non MPO area. Programs $575,424 in FTA funds and $74,552 in Local match in 08/09.

******** Version 1 - 02/21/2007 ********

Program approved 5310 projects for nonMPO areas. Programs $705,000 ($624 FTA, $81 local) in 06/07, 200,500 ($178 FTA, $23 local) in 07/08.

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### Local Highway System

DIST: VA COUNTY: Various Counties
ROUTE: PM:
PPNO: KP:
EA: MPO ID: VAR04
CTIPS ID: 230-0000-0031

TITLE (DESCRIPTION):
Local Highway Bridge Replac/Rehab (At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) projects. Non capacity increasing projects only (includes seismic retrofit). Projects are consistent wi)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project: Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 15 | Active | 02/25/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 5 | 270,136 | | |
| 14 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | 270,136 | | |
| 13 | Official | 06/09/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 22 | 270,136 | | |
| 12 | Official | 03/24/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 21 | 270,136 | | |
| 11 | Official | 07/06/2007 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 11 | 246,523 | | 273 |
| 10 | Official | 06/04/2007 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 10 | 254,281 | | |
| 9 | Official | 04/03/2007 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 7 | 254,161 | | |
| 8 | Official | 10/31/2006 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 1 | 239,083 | | |
| 7 | Official | 08/23/2006 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 31 | 198,132 | | |

• Local HBRR - Local FHWA - HBRR
• Fund Source 1 of 6
• Fund Type: Highway Bridge Program
• Funding Agency: N/A

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 201,961 | 1,967 | 23,688 | 9,493 | 16,095 | | | | 253,204 |
| TOTAL | 201,961 | 1,967 | 23,688 | 9,493 | 16,095 | | | | 253,204 |

• Loc Funds -
• Fund Source 2 of 6
• Fund Type: Local Transportation Funds
• Funding Agency: N/A

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 4,162 | | | | | | | | 4,162 |
| TOTAL | 4,162 | | | | | | | | 4,162 |

• RIP -
• Fund Source 3 of 6
• Fund Type: State Cash
• Funding Agency: N/A

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 690 | | | | | | | | 690 |
| TOTAL | 690 | | | | | | | | 690 |

• State Bond -
• Fund Source 4 of 6
• Fund Type: Local Bridge Seismic Retrofit Account
• Funding Agency: N/A

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 7 | 7 | 1,866 | 954 | 2,085 | | | | 4,919 |
| TOTAL | 7 | 7 | 1,866 | 954 | 2,085 | | | | 4,919 |

• Loc Funds -
• Fund Source 5 of 6
• Fund Type: Local Transportation Funds
• Funding Agency: N/A

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 4,944 | 282 | 1,203 | 276 | | | | | 6,705 |
| TOTAL | 4,944 | 282 | 1,203 | 276 | | | | | 6,705 |

• Loc Funds -
• Fund Source 6 of 6
• Fund Type: Local Transportation Funds - Advance Construction
• Funding Agency: N/A

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 456 | | | | | | | | 456 |
| TOTAL | 456 | | | | | | | | 456 |

**Project Total**

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 212,220 | 2,256 | 26,757 | 10,723 | 18,180 | | | | 270,136 |
| TOTAL | 212,220 | 2,256 | 26,757 | 10,723 | 18,180 | | | | 270,136 |

**Comments:**

******** Version 15 - 02/25/2009 ********Correct funding in 11/12 - remove local funds, replace with Seismic Bond - psg

******** Version 14 - 07/14/2008 ********Transfer to 2009 FSTIP - no other changes at this time - psg

******** Version 13 - 05/30/2008 ********update funding - no new projects, funding adjustment in the 09/10 year to advance Br. 02C00061 - psg

******** Version 12 - 02/29/2008 ********Update HBP grouped project listing per 12/27/07 list.

******** Version 11 - 06/22/2007 ********Add 4th year of funding, minor adjustment to project funding, add Local AC to advance 1 projec, changed STIP funding to local match for 4-year period - psg

******** Version 10 - 05/30/2007 ********Admin. Amendment - increase federal funds in 06/07 by $106,431 for BRLS 5908(053) Tehema Co. project

******** Version 9 - 03/27/2007 ********HBP lump sum listing revised. Federal mandated bridge inspection program is shown as a separate project. Seismic projects given priority. List dated 1/4/07 - psg

******** Version 8 - 10/05/2006 ******** Adoption/carryover - note: re created after 8/23/06 amendment - could not create this version while amendment was pending. Printed copy was submitted to FHWA previously- totals were

included in the financial summaries. This entry is needed to recreate the CTIPS listing. Also adds funding for Merritt Road Kelsey Creek Bridge in 08/09. ($3,004k local HBP, $389k RIP Prior)

******** Version 7 - 08/23/2006 ********

Administrative Amendment to modify lump sum group project - adds Bridge #26C-0021 - Fiddletown Rd. Bridge - programs $1,256,000 in FY 05/06.

******** Version 6 - 12/16/2005 ********

Modified lump sum per the information provided by the Local Assistance dated December 14, 2005

******** Version 5 - 04/14/2005 ********

Modified lump sum per the information provided by the Local Assistance dated April 12, 2005

******** Version 4 - 12/30/2004 ********

Modified lump sum per the information provided by the Local Assistance dated November 22, 2004.

******** Version 3 - 08/13/2004 ********

******** Version 2 - 08/27/2002 ********

Project Description:

40 CFR Part 93.126, 127, 128, Tables 2&3

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### Local Highway System

| | | |
|---|---|---|
| DIST: VA | COUNTY: Various Counties | TITLE (DESCRIPTION): Local Highway Bridge Replac/Rehab (At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) projects. Non capacity increasing projects only (includes seismic retrofit). Projects are consistent wi) |
| ROUTE: | PM: | |
| PPNO: | KP: | |
| EA: | MPO ID: VAR04 | |
| CTIPS ID: 230-0000-0031 | | |
| IMPLEMENTING AGENCY: Various Agencies | PRJ MGR: | |
| | PHONE: | |

MPO Aprv: 09/02/2008
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project: Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 15 | Active | 02/25/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 5 | 270,136 | | |
| 14 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | 270,136 | | |
| 13 | Official | 06/09/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 22 | 270,136 | | |
| 12 | Official | 03/24/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 21 | 270,136 | | |
| 11 | Official | 07/06/2007 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 11 | 246,523 | | 273 |
| 10 | Official | 06/04/2007 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 10 | 254,281 | | |
| 9 | Official | 04/03/2007 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 7 | 254,161 | | |
| 8 | Official | 10/31/2006 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 1 | 239,083 | | |
| 7 | Official | 08/23/2006 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 31 | 198,132 | | |

| • Local HBRR - Local FHWA - HBRR | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 6 | PE | | | | | | | | | |
| • Fund Type: Highway Bridge Program | RW | | | | | | | | | |
| | CON | 201,961 | 1,967 | 23,688 | 9,493 | 16,095 | | | | 253,204 |
| • Funding Agency: N/A | TOTAL | 201,961 | 1,967 | 23,688 | 9,493 | 16,095 | | | | 253,204 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 6 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| | CON | 4,162 | | | | | | | | 4,162 |
| • Funding Agency: N/A | TOTAL | 4,162 | | | | | | | | 4,162 |

| • RIP - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 6 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| | CON | 690 | | | | | | | | 690 |
| • Funding Agency: N/A | TOTAL | 690 | | | | | | | | 690 |

| • State Bond - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 6 | PE | | | | | | | | | |
| • Fund Type: Local Bridge Seismic Retrofit Account | RW | | | | | | | | | |
| | CON | 7 | 7 | 1,866 | 954 | 1,259 | | | | 4,093 |
| • Funding Agency: N/A | TOTAL | 7 | 7 | 1,866 | 954 | 1,259 | | | | 4,093 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 5 of 6 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| | CON | 4,944 | 282 | 1,203 | 276 | 826 | | | | 7,531 |
| • Funding Agency: N/A | TOTAL | 4,944 | 282 | 1,203 | 276 | 826 | | | | 7,531 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 6 of 6 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds - Advance Construction | RW | | | | | | | | | |
| | CON | 456 | | | | | | | | 456 |
| • Funding Agency: N/A | TOTAL | 456 | | | | | | | | 456 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 212,220 | 2,256 | 26,757 | 10,723 | 18,180 | | | | 270,136 |
| | TOTAL | 212,220 | 2,256 | 26,757 | 10,723 | 18,180 | | | | 270,136 |

**Comments:**

******** Version 14 - 07/14/2008 ********Transfer to 2009 FSTIP - no other changes at this time - psg

******** Version 13 - 05/30/2008 ********update funding - no new projects, funding adjustment in the 09/10 year to advance Br. 02C00061 - psg

******** Version 12 - 02/29/2008 ********Update HBP grouped project listing per 12/27/07 list.

******** Version 11 - 06/22/2007 ********Add 4th year of funding, minor adjustment to project funding, add Local AC to advance 1 projec, changed STIP funding to local match for 4-year period - psg

******** Version 10 - 05/30/2007 ********Admin. Amendment - increase federal funds in 06/07 by $106,431 for BRLS 5908(053) Tehema Co. project

******** Version 9 - 03/27/2007 ********HBP lump sum listing revised. Federal mandated bridge inspection program is shown as a separate project. Seismic projects given priority. List dated 1/4/07 - psg

******** Version 8 - 10/05/2006 ******** Adoption/carryover - note: re created after 8/23/06 amendment - could not create this version while amendment was pending. Printed copy was submitted to FHWA previously- totals were included in the financial summaries. This entry is needed to recreate the CTIPS listing. Also adds funding for Merritt Road Kelsey Creek Bridge in 08/09. ($3,004k local HBP, $389k RIP Prior)

******** Version 7 - 08/23/2006 ********

Administrative Amendment to modify lump sum group project - adds Bridge #26C-0021 - Fiddletown Rd. Bridge - programs $1,256,000 in FY 05/06.

******** Version 6 - 12/16/2005 ********

Modified lump sum per the information provided by the Local Assistance dated December 14, 2005

******** Version 5 - 04/14/2005 ********

Modified lump sum per the information provided by the Local Assistance dated April 12, 2005

******** Version 4 - 12/30/2004 ********

Modified lump sum per the information provided by the Local Assistance dated November 22, 2004.

******** Version 3 - 08/13/2004 ********

******** Version 2 - 08/27/2002 ********

Project Description:

40 CFR Part 93.126, 127, 128, Tables 2&3

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### Local Highway System

| | | |
|---|---|---|
| DIST: VA COUNTY: Various Counties<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: VAR10<br>CTIPS ID: 230-0000-0038 | TITLE (DESCRIPTION):<br>Public Lands Highways/Federal Lands High (Public Lands Highway Projects (Non-capacity increasing). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Various Agencies<br>PRJ MGR:<br>PHONE: | | EPA TABLE II or III EXEMPT CATEGORY: |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 13 | Active | 02/27/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 5 | 484,598 | 4,000 | 55,973 |
| 12 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | 475,825 | 4,000 | 55,973 |
| 11 | Official | 07/06/2007 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 11 | 394,155 | 4,000 | 62,451 |
| 10 | Official | 08/31/2006 | MPOGRAY | Adoption - Carry Over | | 394,155 | 4,000 | 62,451 |
| 9 | Official | 07/07/2005 | MPOBAGDE | Amendment - Cost/Scope/Sch. Change | 8 | 394,155 | 4,000 | 61,820 |
| 8 | Official | 04/19/2005 | MPOBAGDE | Amendment - Cost/Scope/Sch. Change | 5 | 389,055 | 4,000 | 59,655 |
| 7 | Official | 12/31/2004 | MPOBAGDE | Amendment - Cost/Scope/Sch. Change | 3 | 388,730 | 4,000 | 59,655 |
| 6 | Official | 09/10/2004 | MPOBAGDE | Adoption - Carry Over | | 387,380 | 4,000 | 57,342 |
| 5 | Official | 05/03/2004 | MPOBAGDE | Amendment - Cost/Scope/Sch. Change | 15 | 257,296 | 4,000 | 37,422 |

- Federal Disc. - Federal Discretionary
- Fund Source 1 of 1
- Fund Type: Forest Hwy Funds
- Funding Agency: N/A

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | 55,973 | | | | | | | | 55,973 |
| RW | 4,000 | | | | | | | | 4,000 |
| CON | 347,620 | 43,882 | 18,950 | 39,996 | 34,150 | | | | 484,598 |
| TOTAL | 407,593 | 43,882 | 18,950 | 39,996 | 34,150 | | | | 544,571 |

**Comments:**

******** Version 13 - 02/27/2009 ********Modify amounts based on 2/5/09 ltr from Suzanne Schmidt, re HFPP-16. Adds and modifies funding. Removes funding for projects to be funded with ARRA funds. Note - financial tables for FSTIP Amd. #1 did not include FLH funds. Changed fund source from PLH to FLH - psg

******** Version 12 - 07/14/2008 ********Transfer to 2009 FSTIP. Update funds based on 3/24/08 ltr from FHWA and includes carryover projects from correspondence dated 4/1/04 for 4 projects- psg

******** Version 11 - 07/09/2007 ********Makes 4th year official per SAFETEA-LU - psg

******** Version 10 - 07/27/2006 ********

Carryover to 2007 FSTIP, Added funding for the Calaveras Wagon Trail, SR 4, $630,791 for env. 7 design phase

******** Version 9 - 06/23/2005 ********

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA received on June 1, 2005.

******** Version 8 - 04/13/2005 ********

Program PLHD funds ($326,411 for Mll Creek Road cr 203 Project in Mendocino County)) per Memo from FHWA dated February 25, 2005.

******** Version 7 - 12/30/2004 ********

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated November 12, 2004.

******** Version 6 - 08/11/2004 ********

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated April 1, 2004.

******** Version 5 - 05/03/2004 ********

The AmendmentNo. 15 programs Mill Creek road project for Mendocino County and Calaveras Wagon Trail Realignment project for Calaveras County. These projects are programmed in FY 2003/04.

******** Version 4 - 09/12/2003 ********

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA which was received by Caltrans on July 18, 2003. The programmed funding has not been modified through this amendment as instructed by FHWA.

******** Version 3 - 04/28/2003 ********

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated March 27, 2003.

******** Version 2 - 08/27/2002 ********

Programmed dollars are based on the information provided by Central Federal Lands Highway Division, FHWA.

# Rural Non-MPO - Federal Transportation Improvement Program

## (Dollars in Thousands)

### Local Highway System

| | | |
|---|---|---|
| DIST: VA | COUNTY: Various Counties | MPO Aprv: 09/02/2008 |
| ROUTE: | PM: | State Aprv: / / |
| PPNO: | KP: | Federal Aprv: / / |
| EA: | MPO ID: VAR10 | |
| CTIPS ID: 230-0000-0038 | | |

TITLE (DESCRIPTION):
Public Lands Highways/Federal Lands High (Public Lands Highway Projects (Non-capacity increasing). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR:

PHONE:

EPA TABLE II or III EXEMPT CATEGORY:

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project: Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 13 | Active | 02/27/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 5 | 484,598 | 4,000 | 55,973 |
| 12 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | 475,825 | 4,000 | 55,973 |
| 11 | Official | 07/06/2007 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 11 | 394,155 | 4,000 | 62,451 |
| 10 | Official | 08/31/2006 | MPOGRAY | Adoption - Carry Over | | 394,155 | 4,000 | 62,451 |
| 9 | Official | 07/07/2005 | MPOBAGDE | Amendment - Cost/Scope/Sch. Change | 8 | 394,155 | 4,000 | 61,820 |
| 8 | Official | 04/19/2005 | MPOBAGDE | Amendment - Cost/Scope/Sch. Change | 5 | 389,055 | 4,000 | 59,655 |
| 7 | Official | 12/31/2004 | MPOBAGDE | Amendment - Cost/Scope/Sch. Change | 3 | 388,730 | 4,000 | 59,655 |
| 6 | Official | 09/10/2004 | MPOBAGDE | Adoption - Carry Over | | 387,380 | 4,000 | 57,342 |
| 5 | Official | 05/03/2004 | MPOBAGDE | Amendment - Cost/Scope/Sch. Change | 15 | 257,296 | 4,000 | 37,422 |

- Federal Disc. - Federal Discretionary
- Fund Source 1 of 1
- Fund Type: Public Land Hwys
- Funding Agency: N/A

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | 55,973 | | | | | | | | 55,973 |
| RW | 4,000 | | | | | | | | 4,000 |
| CON | 347,620 | 43,932 | 48,173 | 13,900 | 22,200 | | | | 475,825 |
| TOTAL | 407,593 | 43,932 | 48,173 | 13,900 | 22,200 | | | | 535,798 |

**Comments:**

******** Version 12 - 07/14/2008 ********Transfer to 2009 FSTIP. Update funds based on 3/24/08 ltr from FHWA and includes carryover projects from correspondence dated 4/1/04 for 4 projects- psg

******** Version 11 - 07/09/2007 ********Makes 4th year official per SAFETEA-LU - psg

******** Version 10 - 07/27/2006 ********

Carryover to 2007 FSTIP, Added funding for the Calaveras Wagon Trail, SR 4, $630,791 for env. 7 design phase

******** Version 9 - 06/23/2005 ********

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA received on June 1, 2005.

******** Version 8 - 04/13/2005 ********

Program PLHD funds ($326,411 for Mill Creek Road cr 203 Project in Mendocino County)) per Memo from FHWA dated February 25, 2005.

******** Version 7 - 12/30/2004 ********

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated November 12, 2004.

******** Version 6 - 08/11/2004 ********

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated April 1, 2004.

******** Version 5 - 05/03/2004 ********

The AmendmentNo. 15 programs Mill Creek road project for Mendocino County and Calaveras Wagon Trail Realignment project for Calaveras County. These projects are programmed in FY 2003/04.

******** Version 4 - 09/12/2003 ********

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA which was received by Caltrans on July 18, 2003. The programmed funding has not been modified through this amendment as instructed by FHWA.

******** Version 3 - 04/28/2003 ********

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated March 27, 2003.

******** Version 2 - 08/27/2002 ********

Programmed dollars are based on the information provided by Central Federal Lands Highway Division, FHWA.

Rural NonMPO
2009 FSTIP Amendment #5
5310 Back up List

| # | CO/REG | D | SUBRECEIPIENT | PA/NP | CD | PROJECT DESCRIPTION | RTPA/MPO | Q | FTA$ | Local$ | TOTAL PROJECT AMOUNT | *Document Year* | *Document #* | *Fed/State Date* | CatA orB | U/R |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4 | Amador | 10 | ARC of Amador And Calaveras | NP | 3 | Two (R) Mini Vans TypeIV | Amador County Transportation Commission | 2 | $ 74,365 | $ 9,635 | $ 84,000 | 2009 | 2009 | 2009 | A | R |
| 54 | Calaveras | 10 | Calaveras County Department of Public Works | PA | 3 | Two (R) Large Buses TypeVII, Two MRs | Calaveras Council of Governments | 2&2 | $ 169,978 | $ 22,022 | $ 192,000 | 2009 | 2009 | 2009 | A | U |
| 55 | Nevada | 3 | Gold Country Telecare | NP | 4 | One (R) Large Bus TypeIII, One MR | Nevada County Transportation Commission | 1&1 | $ 58,430 | $ 7,570 | $ 66,000 | 2009 | 2009 | 2009 | A | U |
| 56 | Lassen | 2 | Lassen Senior Services | NP | 4 | One (R) Small Bus Type1B, One (SE) Small Bus Type1B, Computer Equip | Lassen County Transportation Commission | 2 | $ 104,444 | $ 13,532 | $ 117,976 | 2009 | 2009 | 2009 | A | U |
| 57 | Tehama | 2 | Tehama County Opportunity Center, Inc.-North Valley Services | NP | 2,4 | Two (R) Large Buses TypeII | Tehema County Transportation Commission | 2 | $ 115,089 | $ 14,911 | $ 130,000 | 2009 | 2009 | 2009 | A | U |
| 58 | Mendocino | 1 | Ukiah Senior Center | NP | 1 | One (R) Medium Bus TypeII | Mendocino Council of Governments | 1 | $ 53,118 | $ 6,882 | $ 60,000 | 2009 | 2009 | 2009 | A | U |
| | | | | | | | | | $ 575,424 | $ 74,552 | $ 649,976 | | | | | |

2009 FSTIP
Rural NonMPO Grouped Project Listing

Federal Lands Highways/Public Lands Highways

| Public Lands Highways/Federal Lands Highway | CTIPS ID/PPNO/ MPO ID | FY 08-09 | FY 09-10 | FY 10-11 | FY 11-12 | Total |
|---|---|---|---|---|---|---|
| | | | | | | 0 |
| **Details from Grouped Project Listing** | | | | | | |
| Del Norte - South Fork Smith River Road -2 Bridge Replacements | | 250 | 250 | | | 500 |
| Trinity - Trinity Co Bridges, Replacement of 2 bridges on FH 149 & 3 bridges on FH 148, | | 300 | 150 | 11,200 | 600 | 12,250 |
| Mariposa - Yosemite National Park, Glacier Point Rd, Rehab 5.05 miles... | | | 11,873 | 550 | | 12,423 |
| Trinity - Hyampom Rd., 4.1 miles of 4R work | | 1,000 | 1,000 | 500 | | 2,500 |
| Mono - Mammoth Scenic Loop - 3R, 5.8 miles | | 200 | 5,800 | 300 | | 6,300 |
| Nevada Co - Washington Rd, 3R, 4.5 miles | | | 6,800 | 300 | | 7,100 |
| Plumas County - Bridge Replacement 3R, Quincy-Oroville | | 300 | 7,550 | 350 | | 8,200 |
| Siskiyou - Tule Lake NR, RRP Tula 102(1) Various Rd, 3R | | 2,105 | | | | 2,105 |
| Modoc - Modoc Wildlife Tour Loop, 3R | | 720 | | | | 720 |
| Del Norte - South Fork Smith River Rd, slide repair, 2 bridge replacement, 4R | | | | | 12,700 | 12,700 |
| Plumas - Old Red Bluff Road, 4R, Bridge Replacement | | 400 | | | 8,900 | 9,300 |
| Siskiyou - Elk Creek Road, replace failed MSE wall Site #1 | | 375 | | | | 375 |
| Siskiyou - Sawyers Bar Road, Reconstruct roadway, 2 gabion walls, etc. | | 857 | | | | 857 |
| Glenn - Mendocino Fork Ridge Road, Board Ridge Rd, South Shephard Ridge Road | | 1,782 | | | | 1,782 |
| Humboldt - Salyer Mad River Rd. and Waterman Rd. | | 2,230 | | | | 2,230 |
| Humboldt - Lower Leary, Red, Rogers Creek Rd, Bluff Creek Rd., Forest Rd. | | 4,715 | | | | 4,715 |
| Inyo - Death Valley National Park, Bonnie Clair Rd. | | 50 | 14,750 | 700 | | 15,500 |
| | | **15,284** | **48,173** | **13,900** | **22,200** | **99,557** |
| **Carryover Projects from 2007 FSTIP** | | | | | | |
| Wawona Road - Rehabilitate Hwy 41 Wawona Rd. Phase 1 | | 10,337 | | | | 10,337 |
| Death Valley National Monument, Badwater Road - | | 10,511 | | | | 10,511 |
| Manzanar National Hitoric Site - rehabilitate 3-mile historic auto tour road and pullout areas | | 1,090 | | | | 1,090 |
| - Tioga Road, rehabililate Tioga Pass Road, phase 1 | | 6,710 | | | | 6,710 |
| | | **28,648** | | | | **28,648** |
| **Grand Total** | | **43,932** | **48,173** | **13,900** | **22,200** | **128,205** |
| Amendment #5 - | | | | | | |
| Trinity - Trinity Co Bridges, Replacement of 2 bridges on FH 149 & 3 bridges on FH 148, | | | | | | |
| Project moved from 10/11 to 11/12. Funding adjusted to $11,000,000 in 11/12. | | | | (11,200) | 11,000 | (200) |
| Mariposa - Yosemite National Park, Glacier Point Rd, Rehab 5.05 miles... | | | | | | |
| Project to be funded by ARRA | | | (11,873) | (550) | | (12,423) |
| Mono - Mammoth Scenic Loop - 3R, 5.8 miles | | | | | | |
| Change to Construction amount - increase to $7,000 | | | 1,500 | | | 1,500 |
| Nevada Co - Washington Rd, 3R, 4.5 miles | | | | | | |
| Project to be funded by ARRA | | | (6,800) | (300) | | (7,100) |
| Note: construction amount has increased for ARRA funds to $7.5M | | | | | | |
| Plumas County - Bridge Replacement 3R, Quincy-Oroville | | | | | | |
| **Increase** in programmed amount - increase CON to $8,000k | | | 900 | | | 900 |
| Plumas - Old Red Bluff Road, 4R, Bridge Replacement | | | | | | |
| Change in programmed amount - reduction of CON to 7.7 from 8.5 | | | | | (800) | (800) |
| Inyo - Death Valley National Park, Bonnie Clair Rd. | | | | | | |
| Project to be funded by ARRA - amounts have changed for ARRA funding | | (50) | (14,750) | (700) | | (15,500) |
| Plumas - PFH 177-1(1), Beckwourth-Clover Valley Rd. -new project - funding outside FSTIP | | | | | | |
| Trinity - FPFH 149-1® and 150-1(1) - Trinity County 3R, 8.5 miles on FH 149 & 8.4 miles on FH 150 - new project, funding outside current FSTIP | | | | | | |
| Mariposa - Yosemite National Park, PRA YOSE 14(4), Wawona Road Rehab, new project | | | 1,400 | 15,514 | 700 | 17,614 |
| Mariposa - Yosemite National Park; PRA YOSE 14(5), Wawona Rd. Rehab - new project | | | | 13,794 | 650 | 14,444 |
| Mariposa - Yosemite National park PRA YOSE 14(6) - new project, Wawona Rd. Rehab, funding outside current FSTIP period. | | | | | | |
| Mariposa - Yosemite National park PRA YOSE 14(7) - new project, Wawona Rd. Rehab, funding outside current FSTIP period. | | | | | | |
| Inyo - Death Valley National Park PRA DEVA 1(1) Bonnie Clair Rd., new project | | | 400 | 9,538 | 400 | 10,338 |
| Total Changes to FLH/PLH - Amendment #5 | | (50) | (29,223) | 26,096 | 11,950 | 8,773 |
| Previous Programmed Amount (adoption) | | 43,932 | 48,173 | 13,900 | 22,200 | 128,205 |
| Total Changes to FLH/PLH - Amendment #5 | | (50) | (29,223) | 26,096 | 11,950 | 8,773 |
| Revised Programmed Amount as of Amendment #5 | | 43,882 | 18,950 | 39,996 | 34,150 | 136,978 |