

Rural NonMPO Amendment #7

This amendment programs highway maintenance projects on the state highway system funded 100% with American Recovery and Reinvestment Act of 2009 funds. The projects have been programmed as a grouped project listing. Financial tables have been updated to include these projects. This amendment will be available for public review March 13 through March 27. Comments should be submitted to

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State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Rural Non MPO Counties
AMENDMENT #: 7

REVENUE vs. PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL TOTAL ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
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REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0							
	Congestion Mitigation and Air Quality (CMAQ)		\$2,268		\$2,278		\$2,319		\$2,361	\$9,226	
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0	
	Highway Bridge Program (HBP)		\$14,438		\$32,153		\$17,874		\$24,476	\$88,941	
	Highway Safety Improvement Program (HSIP)		\$0	\$5,546	\$0	\$2,576	\$0	\$0	\$0	\$0	\$8,122
	Railway (Section 130)		\$0		\$0		\$0		\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$950		\$3,883		\$0		\$0	\$4,833
	Safe Routes to School (SR2S)			\$0		\$0		\$0		\$0	\$0
	Transportation Improvements (TI)			\$0		\$0		\$0		\$0	\$0
	Federal Lands Highway	\$43,932	\$43,882	\$48,173	\$18,950	\$13,900	\$39,996	\$22,545	\$34,150		\$136,978
	Economic Recovery (ECREC)	\$0	\$286,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,655
	America Recovery and Reinvestment Act SHOPP		\$60,860								
	America Recovery and Reinvestment Act HM		\$17,485								
	Other - Rural Safety Innovation			\$1,575							
	Other - National park Fees	\$0	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398
	Subtotal	\$43,932	\$434,057	\$48,173	\$59,840	\$13,900	\$60,189	\$22,545	\$60,987		\$615,073
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$3,299	\$0	\$5,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$3,020	\$3,410	\$5,149	\$5,149	\$291	\$291	\$0	\$0	\$0	\$8,850
	National Scenic Byways Program	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary										\$0
	Recreational Trails	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Enhancements											
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$6,805	\$3,510	\$10,185	\$5,149	\$291	\$291	\$0	\$0	\$0	\$8,950	
Federal Highway Total	\$50,737	\$437,567	\$58,358	\$64,989	\$14,191	\$60,480	\$22,545	\$60,987		\$624,023	
FEDERAL TOTAL²	\$50,737	\$447,305	\$58,358	\$64,989	\$14,191	\$60,480	\$22,545	\$60,987		\$633,761	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$413,580	\$891,176	\$742,747	\$731,708	\$15,862	\$240,896	\$68,523	\$396,248		\$2,260,028	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # :7

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$23,617	\$23,881	\$23,301	\$23,447		\$1,671	\$845	\$1,433	\$50,432
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$255,552	\$246,996	\$342,324	\$342,324	\$0	\$139,692	\$0	\$287,121	\$1,016,133
	SHOPP (Including Augmentation)	\$255,552	\$246,996	\$342,324	\$342,324		\$139,692		\$287,121	\$1,016,133
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$94,413	\$0	\$260,697	\$0	\$23,098	\$43,874	\$43,871	\$422,079
	STIP (Including Augmentation)		\$94,390		\$260,697		\$23,098	\$43,874	\$43,871	\$422,056
	STIP Prior	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
	Proposition 1 B ⁴		\$101		\$37,767		\$5,754	\$1,259	\$2,085	\$45,707
	GARVEE Bonds		\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop. 42)		\$50		\$2,484		\$9,951		\$515	\$13,000
	Other (Coastal Conserv. minor, non STIP)		\$5,430	\$0	\$0		\$250		\$236	\$5,916
	State Total	\$255,552	\$419,990	\$342,324	\$643,272	\$0	\$178,745	\$45,133	\$333,828	\$1,575,835
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)		\$3,462	\$0	\$0	\$0	\$0	\$0	\$0	\$3,462
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)									
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$0	\$4,038	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$999	\$2,191	\$80	\$1,188	\$20	\$20	\$0	\$215	\$3,614
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP)		\$14,438		\$32,153		\$17,874		\$24,476	\$88,941
	Highway Safety Improvement Program (HSIP)		\$5,546		\$2,576		\$0		\$0	\$8,122
	Railway (Section 130)		\$0		\$0		\$0		\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$950		\$3,883		\$587		\$1,438	\$6,858
	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0
	Federal Lands Highway		\$43,882		\$18,950		\$39,996		\$34,150	\$136,978
	Economic Recovery (ECREC)									\$0
	America Recovery and Reinvestment Act SHOPP	\$0	\$60,860							\$60,860
	America Recovery and Reinvestment Act HM		\$17,485							\$17,485
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0
	Subtotal	\$999	\$145,352	\$80	\$56,750	\$20	\$58,477	\$0	\$60,279	\$322,858
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$10,359	\$16,355	\$5,226	\$5,226	\$0	\$0	\$0	\$252	\$21,833
	High Risk Rural Road (HRRR)		\$3,410		\$5,149		\$291		\$0	\$8,850
	National Scenic Byways Program		\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0		\$0		\$0		\$0	\$0	
Public Lands Highway Discretionary									\$0	
Recreational Trails		\$493		\$0		\$0		\$0	\$493	
Transportation and Community and System Preservation Program		\$0		\$0		\$0		\$0	\$0	
Transportation Enhancements									\$0	
Other (Rural Safety Innovation)		\$1,575		\$0		\$0		\$0	\$1,575	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # :7

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Other - National Park Fees			\$398							\$398
Subtotal		\$10,359	\$21,933	\$5,226	\$10,375	\$0	\$291	\$0	\$252	\$32,851
Federal Highway Total		\$11,358	\$167,285	\$5,306	\$69,125	\$20	\$58,768	\$0	\$60,531	\$355,709
FEDERAL TOTAL ²		\$11,358	\$171,323	\$5,306	\$69,125	\$20	\$58,768	\$0	\$60,531	\$359,747
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0		\$0		\$0		\$0	\$0
	State Infrastructure Bank		\$0		\$0		\$0		\$0	\$0
	Section 129 Loans		\$0		\$0		\$0		\$0	\$0
	Rail Rehab & Improvement Financing		\$0		\$0		\$0		\$0	\$0
	Private Activity Bonds		\$0		\$0		\$0		\$0	\$0
	Private Concession Fees		\$0		\$0		\$0		\$0	\$0
	Private Donations		\$0		\$0		\$0		\$0	\$0
	Program Income (from a federal project)		\$0		\$0		\$0		\$0	\$0
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$290,527	\$615,194	\$370,931	\$735,844	\$20	\$239,184	\$45,978	\$395,792	\$1,986,014

NOTES:

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Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)
State Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): HM 1 Preventative Maintenance (Preventative Maintenance in various locations on state highway system)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: RURAL HM1		
CTIPS ID: 230-0000-0266			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	03/13/2009	MPOGRAY	Amendment - New Project	7	17,485						
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -				PE								
• Fund Source 1 of 1				RW								
• Fund Type: ARRA - Highway Maintenance (HM)				CON	17,485							17,485
• Funding Agency: N/A				TOTAL	17,485							17,485

Comments:

***** Version 1 - 03/13/2009 *****

Program ARRA funds for on-system preventative maintenance

Backup List for ARRA Highway Maintenance (HM) Projects
Rural, NonMPO Counties
FSTIP Formal Amendment #7
Preventive Maintenance Scope

EA	District	County	Rt.	Project Description	Construction Cost
1E980	2	Plumas	36	In Plumas County about 6 miles east of Chester from 0.8 miles west to 1.2 miles east of Lake Almanor Safety Roadside Rest Area	1,773,450
1E320	2	Modoc	395	In Modoc County near Alturas, from the Lassen/Modoc County Line to Altural Overhead	1,570,800
0E650	2	Lassen	139	In lassen County about 40 miles north of Susanville, from 7.0 miles north of CDF Fires Station to Foster Draw Rd.	1,357,650
0E610	2	Tehema/Plumas	99, 32,70	In Tehema and Plumas Counties, at Various Locations	2,835,000
3M200	3	Sierra	49	In Sierra County on Route 49 near Sierraville and Loyaltan, from South Jct. Rt. 49/89 to the Plumas County line.	1,080,000
33960	9, 8	Inyo/S.Bernardino	178, 127	In Inyo Co. on Rt. 178 near Shoshone, from Rt. 127 to 0.2 miles east of Chicago Valley Rd., and in San Bernardino Co near Baker from 0.2 mile north of 1-15 to 6.8 miles south of Riggs Rd. and near Death Valley Jnc from 3.7 to 5.8 miles north of the Amargosa River Bridge and from 2.3 miles south to the Inyo Co. line.	2,369,000
33920	9	Mono	395	In Mono County near Hilton Creek, from 0.2 mile north of Crooked Creek Bridge to 0.4 miles south of Obsidian Dome Rd.	2,792,330
0S470	10	Amador	88	In Amador County in and near Barton, from 0.1 mile west of Wagon Wheel Dr to 0.1 mile west of Silver Lake Rd.	1,160,000
0S440	10	Amador	88	In Amador County near Plasse, from 2 miles west of Tragedy Springs Rd. to 0.3 miles east of Kit Carson Lodge Rd.	1,160,000
0S450	10	Tuolumne	49	In Tuolumne County in and near Sonora from 0.2 miles south of Pesce Rd. to Calaveras Co. line	1,386,000
				Total	17,484,230