

2009 FSTIP
Rural NonMPO Counties
Summary of Changes
Amendment #28
(Dollars in \$1,000)

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease All Fund Sources (\$1,000)	Percentage Increase/Decrease
SH_BRPRES	SHOPP Bridge Preservation - Grouped Project Listing	Update Schedule and costs. Increase in SHOPP AC and State Cash in 10/11 and 11/12. Increase of \$ 9,027k in 10/11, and \$30,840k in 11/12, 9% increase over total programmed.	39,867	9%
SH_COLRED	SHOPP Collision Reduction Grouped Project Listing	Update Schedule and Costs. Increase in SHOPP AC and State Cash in 10/11 and 11/12. Increase of \$1,202k in 10/11, and \$15,945k in 11/12	17,147	3%
SH_RDWAYP	SHOPP Roadway Preservation Grouped Project Listing	Update Schedule and Costs. Revise GARVEE programming, establish separate project for debt service for project EA 3A220, program total project costs less debt service as SHOPP AC/State Cash. Adjustment of \$10,617k in 08/09, \$42,623k in 09/10, and - \$12,519k in 11/12 .Note: While the total costs only changed slightly, the SHOPP AC & State cash totals changed drastically due to the removal of the \$73,000k of GARVEE funds and now shown as SHOPP AC & State Cash. Therefore the Financial Tables for SHOPP will show a larger change than is reflected here for all fund sources.	40,721	4%
VAR02	SHOPP Emergency Repair Program Grouped Project Listing	Update Schedule and Costs. Costs increased \$1,226k in 09/10, and \$21,069k in 11/12. Total increase of \$22,295k. Note, this increase is based on backup lists amount. Also includes technical adjustment to CTIPS .	22,295	7%
GARVEE	Garvee Debt Service	New Project - programs the GARVEE debt service as a grouped project. Project shows the payment stream. Currently programs EA 3A220, Nevada County, of \$6.230k beginning in 09/10 & continuing through 2021.	18,690	
Net Changes - All Fund Types			138,720	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Rural Non MPO Counties
AMENDMENT # 28

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0						
	Congestion Mitigation and Air Quality (CMAQ)	\$	2,326		\$2,278		\$2,319		\$2,361	\$9,284
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP)	\$52,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)		\$5,546		\$2,690		\$0		\$0	\$8,236
	Railway (Section 130)		\$1,668		\$0		\$0		\$0	\$1,668
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$950		\$3,883		\$0		\$0	\$4,833
	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0
	Federal Lands Highway	\$44,513	\$44,513	\$27,050	\$27,050	\$39,996	\$39,996	\$34,593	\$34,593	\$146,152
	Highway Maintenance Fed Funds (non ARRA)	\$0	\$0	\$0	\$31,145					\$31,145
	Economic Recovery (ECREC)	\$239,461	\$188,927	\$0	\$0					\$188,927
	America Recovery and Reinvestment Act SHOPP		\$13,237	\$48,954	\$99,438					\$112,675
	America Recovery and Reinvestment Act HM		\$17,307		\$1,550					\$18,857
	America Recovery and Reinvestment Act RSTP		\$34,373	\$0	\$363					\$34,736
	America Recovery and Reinvestment Act TE	\$2,044	\$2,333	\$7,602	\$7,472					\$9,805
	America Recovery and Reinvestment Act FLH		\$36,386							
	Subtotal	\$338,936	\$347,566	\$83,606	\$175,669	\$39,996	\$42,315	\$34,593	\$36,954	\$602,704
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$17,881	\$0		\$2,171	\$0	\$0		\$252	\$2,423	
High Risk Rural Road (HRRR)	\$3,410	\$3,410	\$5,149	\$5,149	\$291	\$291	\$0	\$0	\$8,850	
National Scenic Byways Program		\$148	\$0	\$100	\$0	\$0	\$0	\$0	\$248	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary		\$44,513		\$27,050		\$39,996		\$34,593	\$146,152	
Recreational Trails		\$0	\$725	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Enhancements		\$12,196		\$3,223		\$4,173		\$3,604	\$23,196	
U.S. Forest Service	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12	
Other - Rural Safety Innovation	\$1,575	\$1,575							\$1,575	
Other - National Park Fees	\$398	\$398							\$398	
Subtotal	\$23,276	\$62,252	\$5,874	\$37,693	\$291	\$44,460	\$0	\$36,449	\$182,854	
Federal Highway Total	\$362,212	\$409,818	\$89,480	\$213,362	\$40,287	\$86,775	\$34,593	\$75,403	\$785,558	
FEDERAL TOTAL²	\$367,935	\$414,419	\$89,690	\$213,362	\$40,287	\$86,775	\$34,593	\$75,403	\$790,158	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$693,635	\$868,824	\$312,246	\$705,914	\$331,922	\$398,632	\$385,151	\$524,762	\$2,498,132	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 28

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$2,259	\$0	\$1,203	\$0	\$20	\$0	\$215	\$0	\$0	
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0	
	Highway Bridge Program (HBP)	\$52,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)		\$5,546		\$2,690		\$0		\$0	\$8,236	
	Railway (Section 130)		\$1,668	\$0	\$0		\$0		\$0	\$1,668	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$950		\$3,883		\$587		\$1,438	\$6,858	
	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0	
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0	
	Federal Lands Highway		\$44,513		\$27,050		\$39,996		\$34,593	\$146,152	
	Highway Maintenance Fed Funds (non ARRA)	\$0	\$0	\$0	\$31,145					\$31,145	
	Economic Recovery (ECREC)									\$0	
	America Recovery and Reinvestment Act SHOPP		\$13,237		\$48,954					\$62,191	
	America Recovery and Reinvestment Act HM		\$17,307	\$0	\$1,550					\$18,857	
	America Recovery and Reinvestment Act RSTP		\$0		\$0					\$0	
	America Recovery and Reinvestment Act TE		\$0	\$7,604	\$0					\$0	
	America Recovery and Reinvestment Act FLH		\$36,386							\$36,386	
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0	
	Subtotal		\$55,177	\$119,607	\$8,807	\$115,272	\$20	\$40,583	\$215	\$36,031	\$311,483
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)		\$17,881	\$0	\$2,431	\$0	\$0	\$0	\$252	\$2,683	\$0
	High Risk Rural Road (HRRR)		\$3,410		\$5,149		\$291	\$0	\$0	\$0	\$8,850
	National Scenic Byways Program		\$148		\$100	\$0	\$0	\$0	\$0	\$0	\$248
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0		\$0		\$0		\$0	\$0	\$0
	Public Lands Highway Discretionary		\$44,513		\$27,050		\$39,996		\$34,593	\$146,152	
	Recreational Trails		\$0	\$725	\$0		\$0		\$0	\$0	\$0
	Transportation and Community and System Preservation Program		\$0		\$0		\$0		\$0	\$0	\$0
	Transportation Enhancements		\$12,196		\$3,223		\$4,173		\$3,604	\$23,196	
U.S. Forest Service		\$12									
Other (Rural Safety Innovation)		\$1,575		\$0		\$0		\$0	\$1,575		
Other - National Park Fees		\$398							\$398		
Subtotal		\$17,881	\$61,854	\$725	\$37,953	\$0	\$44,460	\$0	\$38,449	\$182,716	
Federal Highway Total		\$73,058	\$181,461	\$9,532	\$153,225	\$20	\$85,043	\$215	\$74,480	\$494,209	
FEDERAL TOTAL²		\$78,572	\$186,062	\$9,742	\$153,225	\$20	\$85,043	\$215	\$74,480	\$498,810	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0		\$0		\$0		\$0	\$0	
	State Infrastructure Bank		\$0		\$0		\$0		\$0	\$0	
	Section 129 Loans		\$0		\$0		\$0		\$0	\$0	
	Rail Rehab & Improvement Financing		\$0		\$0		\$0		\$0	\$0	
	Private Activity Bonds		\$0		\$0		\$0		\$0	\$0	
	Private Concession Fees		\$0		\$0		\$0		\$0	\$0	
	Private Donations		\$0		\$0		\$0		\$0	\$0	
	Program Income (from a federal project)		\$0		\$0		\$0		\$0	\$0	
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0	
	Innovative Financing Total		\$0	\$0							
PROGRAMMED TOTAL		\$331,222	\$694,827	\$229,814	\$648,061	\$281,954	\$406,851	\$350,494	\$524,354	\$2,274,093	

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Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 MPO: Rural Non MPO Counties
 AMENDMENT # 28

REVENUE MINUS PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)		\$2,326	\$1,075	\$2,278	\$2,299	\$2,319		\$2,361	\$9,264	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Economic Recovery (ECREC)	\$239,461	\$188,927								\$188,927
	America Recovery and Reinvestment Act, SHOPP		\$0								\$0
	America Recovery and Reinvestment Act, HM		\$0								\$0
	America Recovery and Reinvestment Act, RSTP	\$128	\$0								\$0
	America Recovery and Reinvestment Act, TE	\$442	\$0	\$0	(\$2)						(\$2)
	America Recovery and Reinvestment Act, FLH		\$0								\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$191,253	\$0	\$2,278	\$0	\$2,319	\$0	\$2,361	\$198,209	
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Enhancements	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$36	\$40
	U.S. Forest Service										
	Other - Rural Safety Innovation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other - National Park Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$191,253	\$0	\$2,278	\$0	\$2,319	\$0	\$2,361	\$198,209		
FEDERAL TOTAL²	\$0	\$191,253	\$0	\$2,278	\$0	\$2,319	\$0	\$2,361	\$198,209		
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES:

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Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

SHOPP Reconciliation Rural Counties
As of Amendment #28
Based on CTIPS Report 12/30/09 and requested changes

	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total	
SHOPP Bridge Preservation (SHOPP AC & State Cash)	31,389	44,724	60,763	143,206	280,082	
SHOPP AC	27,789	39,594	53,793	126,780	247,957	
SHOPP State Cash	3,600	5,130	6,970	16,426	32,125	
ARRA Funds	13,237	50,484			63,721	
Total All Funds	44,626	95,208	60,763	143,206	343,803	
SHOPP Collision Reduction	24,609	28,403	46,277	67,552	166,841	
SHOPP AC	21,786	22,295	40,969	59,804	144,854	
SHOPP State Cash	2,823	2,888	5,308	7,748	18,767	
SHOPP- Minor Fund - NHS	0	2,851	0	0	2,851	
SHOPP Minor State Cash		369			369	
Emergency Response	63,613	62,276	49,884	46,019	221,792	
SHOPP AC	56,317	55,133	44,162	40,741	196,352	
SHOPP State Cash	7,296	7,143	5,722	5,278	25,440	
Mandates	283	2,581	815	0	3,679	no change
SHOPP AC	251	2,285	722	0	3,257	
SHOPP State Cash	32	296	93	0	422	
Mobility	2,142	3,228	24,739	0	30,109	no change
SHOPP AC	1,896	2,858	21,901	0	26,655	
SHOPP State Cash	246	370	2,838	0	3,454	
Roadside Preservation	20,963	4,578	0	9,518	35,059	no change
SHOPP AC	18,559	4,053	0	8,426	31,038	
SHOPP State Cash	2,404	525	0	1,092	4,021	
SHOPP Roadway Preservation (SHOPP AC & State Cash)	163,011	68,820	79,749	136,007	447,587	
SHOPP AC	144,314	60,926	70,602	120,407	396,249	
SHOPP State Cash	18,697	7,894	9,147	15,600	51,338	
ARRA Funds	0	48,954	0	0	48,954	
Total All Funds	163,011	117,774	79,749	136,007	496,541	
Totals All Categories, all SHOPP Programs						
SHOPP AC	270,911	187,144	232,150	356,158	1,046,362	
SHOPP State Cash	35,099	24,246	30,077	46,144	135,567	
ARRA SHOPP	13,237	99,438	0	0	112,675	
SHOPP Minor NHS		2,851			2,851	
SHOPP Minor State Cash		369			369	
Grand Total SHOPP All Fund Types	319,247	314,048	262,227	402,302	1,297,824	
GARVEE Debt Service		6,230	6,230	6,230	18,690	

Rural NonMPO Counties
2009 FSTIP
Amendment #19
SHOPP Bridge Preservation

Rural Counties 2009 fSTIP
SHOPP Bridge Preservation
Amendment #28
CTIPS Report 12/30/09

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total	
1	0T440	AMA	In Amador, Stanislaus and Tuolumne counties, at various locations. Replace joint seals and place methacrylate seal on bridge decks.		1,079			1,079	
1	48280	DN	In Del Norte and Humboldt Counties, at various locations, also at various locations on Rt. 299. Repair bridge decks		1,673			1,673	
1	43640	DN	Near Crescent City at SmithRiver Bridge #01-0020. Replace Bridge.				63,519	63,519	
1	47690	DN	Near Klamath, at the Klamath River Bridge 01-0028. Rehabilitate bridge			8,984		8,984	
1	43060	HUM	In Humboldt County, at various locations from Ohman Creek Bridge #4-7 to Bear Creek Bridge #4-12. Replace bridge rails and widen shoulder.				13,444	13,444	
1	29611	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Route 200 from St. Maru lane to Reserve Rd.. Required environmental mitigation for EA 29610				560	560	
1	29612	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required environmental mitigation for EA 29610				1,120	1,120	
1	36460	HUM	Near Weitchpec, from 8.9 miles east of Johnsons to 3.7 miles west of Route 96. Replace bridges.	16,779				16,779	
1	38050	MEN	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). NOTE: CON & CON Support funded with Recovery Act funds & shown below. Programming adjusted to actual funds obligated.	3,222				3,222	
1	31010	MEN	Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)			25,805		25,805	delayed fro
09	33770	MNO	Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail			3,513		3,513	
03	3E060	NEV	In and near Grass Valley at Route 174 and at Gold Flat Rd. Rehabilitate bridge decks				2,051	2,051	
03	3E080	NEV	In Nevada and Placer Counties, at Yuba Pass overhead #17-23R/L and at Hampshire Rocks undercrossing #19-123. Rehabilitate bridges.			3,153		3,153	
02	37310	PLU	Near Quincy (9 miles west) from 0.2 mile west to 0.2 mile east of Spanish Creek Bridge #09-0015. Rehabilitate bridge. CON and CON Support funded with ARRA, \$50,484,000.		7,580			7,580	
02	2C220	PLU	In Plumas, Modoc, Shasta and Tehama Counties, at various locations, Bridge replacement (scour)			14,098		14,098	increase
02	2C090	PLU	Near Quincy, from 0.9 miles west to 1.8 miles east of the Spring Garden Bridge. Replace bridge.				20,840	20,840	new
02	1C750	PLU	Near Belden, at Yellow Creek Bridge				10,000	10,000	new
02	3C920	SIS	Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.				21,355	21,355	
02	1E630	SIS	On various routes in Siskiyou County at various locations. Treat and seal bridge decks with methacrylate and replace joint seals.		1,834			1,834	
02	0E330	SIS	In Dunsuir, at Sacramento River Bridges #0002 & 0002Y. Rehab bridge decks.	2,109				2,109	

Rural NonMPO Counties
2009 FSTIP
Amendment #19
SHOPP Bridge Preservation

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
02	2C710	SIS	Near Weed, from 0.3 mil south to 0.3 mile north of Shasta river Bridges. Replace bridge deck.	7,944				7,944
02	2E290	SIS	Near Orleans, from Salmon River Bridge to Klamath River Bridge at various locations. Place polyester concrete overlay.			5,210		5,210 new
02	2C50U	Tehama	In Red Bluff from Route 36 to Adobe Rd. Polyester overlay and repair structural fatigue cracks. - (combined with PPNO 3224 for CON using ARRA)		10,390			10,390
02	0E320	Tehama	In and near Red Bluff, at various locations from Corning Canal Bridge to Red Bank Creek Bridge. Rehabilitate bridge decks.	1,335				1,335
02	2C112	Tehama	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).				7,739	7,739
02	2C110	Tehama	Near Los Molinos, from south of North Fork Mill Creek Bridge to north of Craig Creek Bridge at North Fork Mill Creek Bridge, Sunset Canal Bridge and Craig Creek Bridge. Rehabilitate bridges (scour).		10,496			10,496
02	2C990	Trinity	North of Trinity Center at Trinity River Bridge; also at Minnehaha Creek Bridge (PM 70.7). Replace bridges (scour).		11,672			11,672
02	37430	Trinity	Near Del Loma, at Big french Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.				2,578	2,578
Total State Cash, SHOPP AC				31,389	44,724	60,763	143,206	280,082

Recovery Act Projects

1	38050	MEN	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). CON & CON Support funded with Recovery Act funds .	13,260				13,260
02	37310	PLU	Near Quincy (9 miles west) from 0.2 mile west to 0.2 mile east of Spanish Creek Bridge #09-0015. Rehabilitate bridge. CON and CON Support funded with ARRA, \$50,484,000. (note: typo in CTIPS FSTIP #22 shows amount in narrative as		50,484			50,484 #22
Recovery Act Funds w/o Ukiah adjustment for actuals.				13,260	50,484	0	0	63,744

Adjustments

Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). CON & CON Support funded with Recovery Act funds . Amendment #11 - correction for actual obligations	(23)						(23)
Revised Total State Cash, SHOPP AC (Bridge Preservation)	31,389	44,724	60,763	143,206	280,082		
SHOPP AC	27,789	39,594	53,793	126,780	247,957		
State Cash	3,600	5,130	6,970	16,426	32,125		
ARRA SHOPP Bridge Preservation	13,237	50,484	0	0	63,721		
Grand Total All Funds	44,626	95,208	60,763	143,206	343,803		

SHOPP Collision Reduction
 Amendment #28
 No Changes due to ARRA
 Update Costs and Projects Only
 CTIPS Report dated 12/30/09

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
10	0A010	Calaveras	Near Angels Camp, at 0.2 mile west of Pool Station Rd. Reconstruct intersection and add left turn channelization		5,242			5,242
1	46410	Del Norte	In Del Norte County, at various locations, reconstruct guard rail		4,599			4,599
1	48270	Del Norte	Near Gasquet from 0.6 miles south to 0.3 miles south Grassey Flat Campground Rd. Install rock fall netting. Project also includes an additional \$2M of OTS funds.				3,379	3,379
1	48170	Del Norte	Near Crescent City, from 1.7 to 2.2 miles north of the Wilson Creek Bridge. Place open graded friction course.		2,062			2,062
1	49140	Del Norte	Near Smith River, from Rowdy Creek Bridge to .5 mile south of Maranda Ln. Install rumble strips and widen shoulders.		1,427			1,427
1	49060	Humboldt	In and near Eureka & Arcata from Eureka Slough bridge to Arcata Overhead, construct ground-in rumble strip - Minor A project		780			780 Minor A
1	49040	Humboldt	Near Blue Lake, from 1.7 miles east of Blue Lake to the Trinity County line. Install shoulder and centerline rumble strips.		2,090			2,090
1	46400	Humboldt	Near Phillipsville, from 1.4 miles south of Richardson Grove to south of Prairie Creek Park at various locations. Reconstruct guard railing.			13,171		13,171
1	45090	Humboldt	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			9,393		9,393
9	28750	Inyo	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation Project also includes an additional 5M of OTS funds				6,057	6,057
1	48050	Lake	Near Nice, from 0.1 mile west to 0.2 miles east of Lucern Cutoff. Construct roundabout.			6,773		6,773
1	46440	Lake	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.				1,712	1,712
1	47060	Lake	Near Lower Lake, from 0.3 miles south to 0.4 miles north of Spruce Grove Rd. North. Construct left turn lane and install lighting.	1,773				1,773
1	49530	Lake	Near Colusa County line, from 0.3 to 0.8 miles east of Walker Ridge Rd. Place open-graded friction course.		689			689
1	49270	Lake	Near Clearlake, at Olympic Blvd. Install three-way traffic signal and pedestrian curbing.		968			968 new
2	0E830	Lassen	Near Susanville, from 0.1 mile south of Antelope Radio St to 1.7 miles south of Rice Canyon rd. Realign curve.	1,388				1,388
1	46420	Mendocino	In Mendocino Co. at various locations, reconstruct metal beam guard rail. Project also includes an additional \$2M of OTS funds.				5,269	5,269
1	46430	Mendocino	In mendocino Co. at various locations from 0.3 mile south of Russian River Bridge to 0.5 mile north of Bear Pen undercrossing. Reconstruct guard railing.			8,740		8,740
1	49550	Mendocino	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips			489		489 new

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total	
1	48470	Mendocino	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge also on Rt. 128 from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.				4,830	4,830	new
1	48210	Mendocino	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.			1,806		1,806	increase
9	33500	MNO	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Rd. Flatter cut slopes to minimize rockfall potential.				8,878	8,878	new
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.				22,158	22,158	
9	326801	MNO	In Mono Co. near Bridgeport, from 3.4 miles north of Bridgeport Ranger Station rd. to 1.4 miles south of Swauger Canyon Rd.		1,000			1,000	#22 - minor ft
3	1F100	NEV	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface			644		644	new
2	2E000	Plumas	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.			3,108		3,108	
2	3C300	Plumas	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam				13,134	13,134	increase
2	2E080	Siskiyou	Near Happy Camp, from 0.2 to 0.7 miles east of the independence Safety Roadside Rest Area. Improve superelevation.	741				741	
2	1E120	Siskiyou	Mt. Hebron Shoulder Widening		1,440			1,440	minor
2	1E210	Trinity	Near Junction City, from 1.1 to 1.4 miles west of Valdor Dr. Construct shoulders		1,439			1,439	
2	2E200	Trinity	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.			2,153		2,153	new
2	3C080	Trinity	Near Burnt Ranch, from 0.4 miles west to 0.1 miles east of Mill Creek Rd. Realign curve.	8,387				8,387	
2	4C360	Trinity	Near Salyer, from 0.6 mile west of Trinity River Br. Realign curve and widen shoulder	4,715				4,715	
2	2E060	Trinity	Near Forest Glen, from 1.3 miles to 0.9 miles west of Wild Mad Rd. Realign curve improvement.		1,751			1,751	
2	2e350	Trinity	Near Salyer, from 0.6 to 0.2 mile west of Cambell Ridge Rd. Improve curve and superelevations and add 4 ft. paved shoulders				2,135	2,135	new
10	0J150	Tuolumne	East of Sonora, from Fraguero to Mormon Creek Rd. Realign curve.	6,332				6,332	
10	0N990	Tuolumne	Near Sonora, at Parrots Ferry Rd. Install traffic signal and lighting.	1,273				1,273	
10	0K840	Tuolumne	Near Moccasin, north of the Mariposa Co. line. Pave turnouts at curves and widen shoulders.		895			895	new
10	0H320	Tuolumne	Near Sonora, from Via Este to Draper Mine Rd. Left turn channelization		4,021			4,021	
			Totals	24,609	28,403	46,277	67,552	166,841	
			SHOPP AC	21,786	23,180	40,969	59,804	145,739	
			State Cash	2,823	3,003	5,308	7,748	18,882	
			Minor NHS		2,851			2,851	
			Minor SHOPP State Cash		369			369	
			Total as of Admin. Mod #22	24,609	28,403	45,075	51,607	149,694	
			Change as of Amendment #28	0	0	1,202	15,945	17,147	

Update List for Amendment #28
As printed from SHOPP Report 12/30/09
SHOPP Report is OK for project listing.

Mandates	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Total SHOPP	283	2,581	815	0	3,679
SHOPP AC	251	2,285	722	0	3,257
State Cash	32	296	93	0	422

Update List for Amendment #28
As printed from SHOPP Report 12/30/09
SHOPP Report is OK for project listing.

Mobility	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Total SHOPP	2,142	3,228	24,739	0	30,109
SHOPP AC	1,896	2,858	21,901	0	26,655
State Cash	246	370	2,838	0	3,454

Update List for Amendment #28
As printed from SHOPP Report 12/30/09
SHOPP Report is OK for project listing.

Roadside Preservation

	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Total SHOPP	20,963	4,578	0	9,518	35,059
SHOPP AC	18,559	4,053	0	8,426	31,038
State Cash	2,404	525	0	1,092	4,021

SHOPP - Roadway Preservation
 Update List for Amendment #28
 As printed from SHOPP Report 12/30/09

	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Total per CTIPS 12/30/09 Report	79,394	107,761	79,749	136,007	402,911
Less Con Capital & Support for ARRA funded projects (note: not the actual ARRA funding only the con costs shown in CTIPS).		(39,666)			(39,666)
Plus GARVEE Project, Capital & Support for GARVEE project 3A220, Debt Service shown in separate project. Project previously shown as GARVEE Funds	83,617				83,617
Plus Long lead project advanced - Near Lee Vining, south of Route 158, rehabilitate pavement., EA 343401, D-9, Mono Co. Support Costs only		725			725
Total Adjusted SHOPP (SHOPP AC & State Cash)	163,011	68,820	79,749	136,007	447,587
SHOPP AC	144,314	60,926	70,602	120,407	396,249
SHOPP State Cash	18,697	7,894	9,147	15,600	51,338
Recovery Act Funds	0	48,954	0	0	48,954

GARVEE Project

			Near Floriston, from Truckee River bridge #17-63 to Nevada State line. Rehabilitate roadway. (Note: this cost does not include debt service)		
3	3A220	Nevada		83,617	83,617

**Recovery Act Projects
 Capital Construction and Construction Support Only**

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
2	2C50U	Tehama	In and near Red Bluff, from 5.3 miles south of Adobe Rd. overcrossing to Adobe Rd. Overcrossing		38,054			38,054
3	1E030	Colusa	In Williams, from 0.3 mile east to 0.6 miles west of Route 5. Reconstruct slope embankment.		9,546			9,546
Total Recovery Act Roadway Preservation					47,600			47,600

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Apr: //
ROUTE: VAR	PM:	SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Apr: //
PPNO:	KP:		Federal Apr: //
EA:	MPO ID: SH_BRPRES		
CTIPS ID: 230-0000-0065			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
24	Active	01/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	487,852				
23	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985				
22	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985				
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391				
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change		431,697				
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	443,422				
18	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		439,978				
17	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	220,079				
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	218,016				

• SHOPP - Bridge Preservation -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE								
• Fund Type: Bridge - State (HBRR)	RW								
• Funding Agency: N/A	CON	43,975							43,975
	TOTAL	43,975							43,975

• SHOPP - Bridge Preservation -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency: N/A	CON	5,640							5,640
	TOTAL	5,640							5,640

• SHOPP - Bridge Preservation -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	83,603	27,789	39,594	53,793	126,780			331,559
	TOTAL	83,603	27,789	39,594	53,793	126,780			331,559

• SHOPP - Bridge Preservation -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON	10,831	3,600	5,130	6,970	16,426			42,957
	TOTAL	10,831	3,600	5,130	6,970	16,426			42,957

• SHOPP - Bridge Preservation -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency: N/A	CON		13,237	50,484					63,721
	TOTAL		13,237	50,484					63,721

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	144,049	44,626	95,208	60,763	143,206			487,852
	TOTAL	144,049	44,626	95,208	60,763	143,206			487,852

Comments:

***** Version 24 - 01/11/2010 *****Update costs and schedule, note: typo in narrative for Admin Mod #22, should be \$50,484k & not \$40,484k, amount is correct in financials - increase in this amd, in 10/11 & 11/12 -

***** Version 23 - 11/23/2009 *****Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase

***** Version 22 - 09/25/2009 *****Update projects and costs based on 9/14/09 CTIPS report - psg

***** Version 21 - 05/22/2009 *****Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

***** Version 20 - 03/12/2009 *****Update for ARRA funded projects, no other changes made at this time. - psg

***** Version 19 - 11/25/2008 *****Update costs and projects based on 11/17/08 CTIPS reports

***** Version 18 - 09/19/2008 *****Carryover to 2009 FSTIP - psg

***** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg

***** Version 16 - 06/04/2008 *****Update grouped project listing and costs - psg

***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 14 - 11/07/2007 *****Updating SHOPP grouped project listing - psg

***** Version 13 - 10/02/2007 *****Increase funding for project EA 3116U1 by \$425,000.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 11/24/2009
ROUTE: VAR	PM:	SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_BRPRES		
CTIPS ID: 230-0000-0065			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					TOTAL			
						Prog Con	Prog RW	PE						
24	Active	01/11/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	482,645								
23	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985								
22	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985								
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391								
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change		431,697								
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17	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	220,079								
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	218,016								
• SHOPP - Bridge Preservation -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5						PE								
• Fund Type: Bridge - State (HBRR)						RW								
• Funding Agency: N/A						CON	43,975							43,975
						TOTAL	43,975							43,975
• SHOPP - Bridge Preservation -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON	5,640							5,640
						TOTAL	5,640							5,640
• SHOPP - Bridge Preservation -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5						PE								
• Fund Type: SHOPP Advance Construction (AC)						RW								
• Funding Agency: Caltrans						CON	83,603	27,789	39,594	45,802	99,478			296,266
						TOTAL	83,603	27,789	39,594	45,802	99,478			296,266
• SHOPP - Bridge Preservation -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5						PE								
• Fund Type: State Cash						RW								
• Funding Agency: Caltrans						CON	10,831	3,600	5,130	5,934	12,888			38,383
						TOTAL	10,831	3,600	5,130	5,934	12,888			38,383
• SHOPP - Bridge Preservation -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5						PE								
• Fund Type: ARRA - SHOPP						RW								
• Funding Agency: N/A						CON		13,237	50,484					63,721
						TOTAL		13,237	50,484					63,721
Project Total						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
						PE								
						RW								
						CON	144,049	44,626	95,208	51,736	112,366			447,985
						TOTAL	144,049	44,626	95,208	51,736	112,366			447,985

Comments:

- ***** Version 23 - 11/23/2009 *****Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase
- ***** Version 22 - 09/25/2009 *****Update projects and costs based on 9/14/09 CTIPS report - psg
- ***** Version 21 - 05/22/2009 *****Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg
- ***** Version 20 - 03/12/2009 *****Update for ARRA funded projects, no other changes made at this time. - psg
- ***** Version 19 - 11/25/2008 *****Update costs and projects based on 11/17/08 CTIPS reports
- ***** Version 18 - 09/19/2008 *****Carryover to 2009 FSTIP - psg
- ***** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg
- ***** Version 16 - 06/04/2008 *****Update grouped project listing and costs - psg
- ***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing - psg
- ***** Version 14 - 11/07/2007 *****Updating SHOPP grouped project listing - psg
- ***** Version 13 - 10/02/2007 *****Increase funding for project EA 3116U1 by \$425,000.
- ***** Version 12 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU -update costs - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: VAR	PM:	SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing,	State Aprv: / /
PPNO:	KP: SH_COLRED	Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements see under MPO Comments	Federal Aprv: / /
EA:	MPO ID:		EPA TABLE II or III EXEMPT CATEGORY:
TIP S ID: 230,000-0066		PRJ MGR:	
IMPLEMENTING AGENCY: Caltrans		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
30	Active	01/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	541,301							
29	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	524,154							
28	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	523,154							
27	Official	08/20/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	488,786							
26	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	487,035							
25	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	477,159							
24	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	477,144							
23	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		471,738							
22	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	374,460							
• SHOPP - Collision Reduction -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6					PE								
• Fund Type: Interstate Maintenance					RW								
• Funding Agency: N/A					CON	140,838							140,838
					TOTAL	140,838							140,838
• SHOPP - Collision Reduction -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6					PE								
• Fund Type: State Cash					RW								
• Funding Agency: N/A					CON	44,176	2,823	2,888	5,308	7,748			62,943
					TOTAL	44,176	2,823	2,888	5,308	7,748			62,943
• SHOPP - Collision Reduction -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6					PE								
• Fund Type: National Hwy System					RW								
• Funding Agency: N/A					CON	1,216							1,216
					TOTAL	1,216							1,216
• SHOPP - Collision Reduction -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6					PE								
• Fund Type: SHOPP Advance Construction (AC)					RW								
• Funding Agency: N/A					CON	188,230	21,786	22,295	40,969	59,804			333,084
					TOTAL	188,230	21,786	22,295	40,969	59,804			333,084
• CT Minor Pgm. -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6					PE								
• Fund Type: National Hwy System					RW								
• Funding Agency: N/A					CON		2,851						2,851
					TOTAL		2,851						2,851
• CT Minor Pgm. -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6					PE								
• Fund Type: State Cash					RW								
• Funding Agency: N/A					CON		369						369
					TOTAL		369						369
Project Total					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
					PE								
					RW								
					CON	374,460	24,609	28,403	46,277	67,552			541,301
					TOTAL	374,460	24,609	28,403	46,277	67,552			541,301

Comments:

- ***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - psg
- ***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.
- ***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -
- ***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg
- ***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -
- ***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k
- ***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

VA	Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 11/24/2009
DIST: COUNTY:		SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing,	State Aprv: / /
ROUTE: VAR PM:		Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements see under MPO Comments	Federal Aprv: / /
PPNO: KP: SH_COLRED			
EA: MPO ID:			
CTIPSP ID: 230-0000-0066	IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					PE			
						Prog Con	Prog RW							
30	Active	01/11/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	542,301								
29	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	524,154								
28	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	523,154								
27	Official	08/20/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	488,786								
26	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	487,035								
25	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	477,159								
24	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	477,144								
23	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		471,738								
22	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	374,460								
• SHOPP - Collision Reduction -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 6						PE								
• Fund Type: Interstate Maintenance						RW								
• Funding Agency: N/A						CON	140,838							140,838
						TOTAL	140,838							140,838
• SHOPP - Collision Reduction -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 6						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON	44,176	2,823	2,888	5,170	5,919			60,976
						TOTAL	44,176	2,823	2,888	5,170	5,919			60,976
• SHOPP - Collision Reduction -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 6						PE								
• Fund Type: National Hwy System						RW								
• Funding Agency: N/A						CON	1,216							1,216
						TOTAL	1,216							1,216
• SHOPP - Collision Reduction -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 6						PE								
• Fund Type: SHOPP Advance Construction (AC)						RW								
• Funding Agency: N/A						CON	188,230	21,786	22,295	39,905	45,688			317,904
						TOTAL	188,230	21,786	22,295	39,905	45,688			317,904
• CT Minor Pgm. -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 6						PE								
• Fund Type: National Hwy System						RW								
• Funding Agency: N/A						CON		2,851						2,851
						TOTAL		2,851						2,851
• CT Minor Pgm. -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 6						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON		369						369
						TOTAL		369						369
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	374,460	24,609	28,403	45,075	51,607			524,154
						TOTAL	374,460	24,609	28,403	45,075	51,607			524,154

Comments:

- ***** Version 29 - 11/23/2009 ***** Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.
- ***** Version 28 - 09/09/2009 ***** Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -
- ***** Version 27 - 08/19/2009 ***** Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg
- ***** Version 26 - 06/03/2009 ***** Update schedule and costs per 6/26/09 CTIPS report -
- ***** Version 25 - 01/05/2009 ***** Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k
- ***** Version 24 - 11/25/2008 ***** Update scope and costs per CTIPS report 11/17/08 - psg
- ***** Version 23 - 07/15/2008 ***** Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE:	PM:	SHOPP Emergency Repair Program (At various locations, State highway projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity projects only. Projects are consistent wit)	State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: VAR02		
CTIPS ID: 230-0000-0029			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:	Damage repair caused by unusual disasters.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
13	Active	01/11/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	335,160				
12	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	312,865				
11	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	288,410				
10	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		284,254				
9	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	114,280				
8	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	221,082				
7	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	195,649				
6	Official	04/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	7	187,322				
5	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	184,788				

• SHOPP - Roadway Preservation -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency: N/A	CON	10,700							10,700
	TOTAL	10,700							10,700

• SHOPP - Emergency Response -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: N/A	CON	90,892	56,317	55,133	44,162	40,741			287,245
	TOTAL	90,892	56,317	55,133	44,162	40,741			287,245

• SHOPP - Emergency Response -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency: N/A	CON	11,776	7,296	7,143	5,722	5,278			37,215
	TOTAL	11,776	7,296	7,143	5,722	5,278			37,215

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	113,368	63,613	62,276	49,884	46,019			335,160
	TOTAL	113,368	63,613	62,276	49,884	46,019			335,160

Comments:

- ***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg
- ***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report
- ***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg
- ***** Version 10 - 07/15/2008 *****Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg
- ***** Version 9 - 06/04/2008 *****Update grouped project listing and costs - psg
- ***** Version 8 - 07/25/2007 *****Update SHOPP grouped project listing and costs - psg
- ***** Version 7 - 05/11/2007 *****update Grouped Project Listing and costs 5/8/07 - psg
- ***** Version 6 - 03/30/2007 *****update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.
- ***** Version 5 - 02/22/2007 *****Update grouped project listing per SHOPP report as of 2/22/07.
- ***** Version 4 - 08/03/2006 *****

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 07/02/2009
ROUTE:	PM:	SHOPP Emergency Repair Program (At various locations, State highway projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity projects only. Projects are consistent wil)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: VAR02		
CTIPS ID: 230-0000-0029			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:	Damage repair caused by unusual disasters.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
13	Active	01/11/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	335,160				
12	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	312,865				
11	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	288,410				
10	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		284,254				
9	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	114,280				
8	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	221,082				
7	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	195,649				
6	Official	04/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	7	187,322				
5	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	184,788				

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	10,700								10,700
	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	90,892	56,317	54,048	44,162	22,088				267,507
	TOTAL	90,892	56,317	54,048	44,162	22,088				267,507

• SHOPP - Emergency Response -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	11,776	7,296	7,002	5,722	2,862				34,658
	TOTAL	11,776	7,296	7,002	5,722	2,862				34,658

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	113,368	63,613	61,050	49,884	24,950				312,865
	TOTAL	113,368	63,613	61,050	49,884	24,950				312,865

Comments:

- ***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report
- ***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg
- ***** Version 10 - 07/15/2008 *****Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg
- ***** Version 9 - 06/04/2008 *****Update grouped project listing and costs - psg
- ***** Version 8 - 07/25/2007 *****Update SHOPP grouped project listing and costs - psg
- ***** Version 7 - 05/11/2007 *****update Grouped Project Listing and costs 5/8/07 - psg
- ***** Version 6 - 03/30/2007 *****update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.
- ***** Version 5 - 02/22/2007 *****Update grouped project listing per SHOPP report as of 2/22/07.
- ***** Version 4 - 08/03/2006 *****

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)
State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE: VAR	PM:	SHOPP - Roadway Preservation Grouped Pro (Scope: Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SH_RDWAYP		EPA TABLE II or III EXEMPT CATEGORY:
CTIPS ID: 230-0000-0069			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
21	Active	01/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	1,110,220				
20	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	1,069,499				
19	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,132,739				
18	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	6	1,131,385				
17	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,119,660				
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	621,013				
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	928,742				
14	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	839,337				
13	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	733,539	3,935			

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	134,220								134,220
	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	62,930	18,697	7,894	9,147	15,600				114,268
	TOTAL	62,930	18,697	7,894	9,147	15,600				114,268

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	343,529	144,314	60,926	70,602	120,407				739,778
	TOTAL	343,529	144,314	60,926	70,602	120,407				739,778

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: GARVEE Bond Financing	RW									
• Funding Agency: N/A	CON	73,000								73,000
	TOTAL	73,000								73,000

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: N/A	CON			48,954						48,954
	TOTAL			48,954						48,954

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	613,679	163,011	117,774	79,749	136,007				1,110,220
	TOTAL	613,679	163,011	117,774	79,749	136,007				1,110,220

Comments:
 ***** Version 21 - 01/11/2010 *****Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at \$6,230k each year through 2020/21. Debt service is shown as a separate project. Previously \$73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg
 ***** Version 20 - 06/03/2009 *****Update schedules and costs per 6/26/09 CTIPS report
 ***** Version 19 - 05/22/2009 *****Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by \$1,679k and EA 1E030 Colusa Co decreased costs by \$325k, total adjustment of \$1,354k - in 08/09 to ARRA funds only.
 ***** Version 18 - 03/12/2009 *****Update for ARRA funded projects - no other changes at this time - psg
 ***** Version 17 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg
 ***** Version 16 - 06/04/2008 *****Update project listing and costs - psg
 ***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg
 ***** Version 14 - 11/07/2007 *****Update project costs - psg
 ***** Version 13 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - psg.
 ***** Version 12 - 05/11/2007 *****Update Grouped Project Listing and costs 5/8/07 - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)
State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 07/02/2009
ROUTE: VAR	PM:	SHOPP - Roadway Preservation Grouped Pro (Scope: - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_RDWAYP		
CTIPS ID: 230-0000-0069			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
21	Active	01/11/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	1,109,495				
20	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	1,069,499				
19	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,132,739				
18	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	6	1,131,385				
17	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,119,660				
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	621,013				
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	928,742				
14	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	839,337				
13	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	733,539	3,935			

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	134,220								134,220
	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	62,930	9,106	3,005	9,147	17,036				101,224
	TOTAL	62,930	9,106	3,005	9,147	17,036				101,224

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	343,529	70,288	23,192	70,602	131,490				639,101
	TOTAL	343,529	70,288	23,192	70,602	131,490				639,101

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5	PE									
• Fund Type: GARVEE Bond Financing	RW									
• Funding Agency: N/A	CON	73,000	73,000							146,000
	TOTAL	73,000	73,000							146,000

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: N/A	CON			48,954						48,954
	TOTAL			48,954						48,954

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	613,679	152,394	75,151	79,749	148,526				1,069,499
	TOTAL	613,679	152,394	75,151	79,749	148,526				1,069,499

Comments:

- ***** Version 20 - 06/03/2009 *****Update schedules and costs per 6/26/09 CTIPS report
 - ***** Version 19 - 05/22/2009 *****Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by \$1,679k and EA 1E030 Colusa Co decreased costs by \$325k, total adjustment of \$1,354k - in 08/09 to ARRA funds only.
 - ***** Version 18 - 03/12/2009 *****Update for ARRA funded projects - no other changes at this time - psg
 - ***** Version 17 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg
 - ***** Version 16 - 06/04/2008 *****Update project listing and costs - psg
 - ***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg
 - ***** Version 14 - 11/07/2007 *****Update project costs - psg
 - ***** Version 13 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - psg.
 - ***** Version 12 - 05/11/2007 *****Update Grouped Project Listing and costs 5/8/07 - psg
 - ***** Version 11 - 12/28/2006 *****Add D9 project EA 33300, Bartlett CAPM, \$7,222,000 in 07/08. - psg
 - ***** Version 10 - 07/26/2006 *****
- Carryover to 2007 FSTIP

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)
State Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): GARVEE Debt Service (GARVEE Debt Service)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: GARVEE		
CTIPS ID: 230-0000-0317			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project							
						Prog Con	Prog RW	PE					
1	Active	01/11/2010	MPOGRAY	Amendment - New Project	28	74,760							
	• SHOPP - Roadway Preservation -			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
	• Fund Source 1 of 1			PE									
	• Fund Type: GARVEE Bond Financing			RW									
	• Funding Agency: N/A			CON		6,230	6,230	6,230	6,230	6,230	43,610	74,760	
				TOTAL		6,230	6,230	6,230	6,230	6,230	43,610	74,760	

Comments:

***** Version 1 - 01/11/2010 *****

Programs the debt service fees for GARVEE Bonds for SHOPP - for project EA 3A220 of \$6.23M per year through 2021. Debt service will total \$75M for the entire period. - psg