

2009 FSTIP

Rural NONMPO Counties

Amendment #19

Amendment #19

Projects Included in Amendment

2009 FSTIP

Rural NonMPO Counties

Amendment #19 – List of Projects Included in Amendment

- Collier Interpretive and Information Center
- Lake Siskiyou Trail
- West Weaverville Traffic Calming
- Gold Country State Transit Transfer Center
- Sonora Wildlife Crossing
- BikePed2 –Samoa Blvd,
- Rural HM1 – Rural Preventative Maintenance Grouped Project
- SHOPP Bridge Preservation Grouped Projects
- SHOPP Collision Reduction Grouped Projects
- SHOPP Mobility Grouped Projects
- FYI Only - Grouped Project Listing RRRTBL2 Non Attainment

Amendment #19

Summary of Action Financial Tables

FY 2009 FSTIP
Rural Counties
Amendment #19

Summary of Actions Taken

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease	Percent Change
RRRTBL2	Mariposa County - Grouped Project Listing for PM Non Attainment Areas	ARRA Project -FYI ONLY - Revise grouped project listing for Mariposa County projects. Remove Carleton Rd., Bear Valley Rd., and Granite Springs Road. Replace with Greeley Hill Rd. No change in costs - change in location only.	0	0
COLLIER	Collier Interpretive and Information Center	New ARRA TE project. Upgrade indoor computer displays and purchase new interactive software. Program ARRA TE funds \$15,000 in 09/10. Line item project.	15,000	N/A
2405	Lake Siskiyou Trail	New ARRA Project - Project was prev. in 2006 FSTIP, to be obligated in 07/08. Obligation did not take place. Project now transferred to 2009 FSTIP in 08/09. ARRA funds added to project, funding adjusted to match STIP. \$1,200k of ARRA State TE, \$659 RIP TE, \$85k State Cash, \$296 State Parks, \$600k local funds - total \$2,840k in 08/09.	2,840,000	N/A
2399B	West Weaverville Traffic Calming	ARRA Project - Fund Swap, cost increase. ARRA funds added to project. Con and Con Support funded with State ARRA TE (\$305k) and RIP TE (168k) and State Cash (22k), PE, R/W funded with RIP TE (\$57k) and State Cash (\$24k). Total project cost \$560k, increased from \$255k. Project in FY 09/10	305,000	120%
NEV5309	Gold Country State Transit Transfer Center	Program FY 2009 FTA Section 5309 Bus and Bus Facility Allocation funds - SAFETEALU Project No. 11, E2009-BUSP-079 for \$209,992. New funds for 2009 FSTIP, total \$262,07, \$209,992 FTA, \$52,416 local STA.	262,078	N/A
0455	Sonora Wildlife Crossing	ARRA TE Project. Fund Swap, State ARRA TE used on CON & CON Support, ITIP TE for remainder of project. Project cost increased \$1,232k, from \$3,829k to \$5,061k. Increase occurred in CON of \$275k, PE increased from 720k to \$1,440k, and R/W from \$326k to \$563k.	1,232,000	32%
BikePed2	Samoa Blvd ARRA TE	New ARRA TE project. Add project to existing bike/ped grouped project listing for attainment/nonclassified areas. \$1,375,000 in ARRA TE is added to the existing grouped project listing. Project is for new sidewalks & ped crossings along Hwy 255, bike lanes, modification of highway off ramps to allow for 4 ft. shoulders for bike lanes, etc. Several components of the project are not TE eligible and are not included in the costs: full street overlay, bus pullout paving, retrofitting existing sidewalks for ADA compliance are not TE eligible. Those items will be programmed as a separate project at a later date. Ineligible components do not impact programmed elements or funding.	1,375,000	184%
Rural HM1	Rural Preventative Maintenance	Adds FY 2009/10 HM Projects. Programs additional 10 rural projects. State cash used for match. Programs 6 projects with NHS funds and 4 projects using STP funds. A total of \$24,336,012 in NHS and \$5,299,146 in STP, State Cash is \$3,839,549. Total federal funds \$29,635,158.	33,474,707	177%
Rural HM1	Rural Preventative Maintenance	Adjusts costs for 3M200 decrease from \$1,080,000 to \$901,956.	(178,044)	N/A
SH_BRPRES	SHOPP Bridge Preservation Grouped Projects	Update projects and costs	594,000	0.13%
SH_COLRED	SHOPP Collision Reduction Grouped Projects	Update projects and costs	32,148,000	7%
SH_MOBILI	SHOPP Mobility Grouped Projects	Update projects and costs	8,924,000	22%

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Rural Non MPO Counties
AMENDMENT # 19

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0						
	Congestion Mitigation and Air Quality (CMAQ)	\$2,326	\$ 2,326	\$2,278	\$2,278	\$2,319	\$2,319	\$2,361	\$2,361	\$9,284
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP)	\$52,918	\$52,918	\$44,748	\$44,748	\$15,602	\$15,602	\$19,962	\$19,962	\$133,230
	Highway Safety Improvement Program (HSIP)	\$5,546	\$5,546	\$5,546	\$2,690	\$2,690	\$2,895	\$0	\$0	\$11,131
	Railway (Section 130)	\$1,668	\$1,668		\$0		\$0		\$0	\$1,668
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$950	\$3,883	\$3,883		\$0		\$0	\$4,833
	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0
	Federal Lands Highway	\$44,513	\$44,513	\$27,050	\$27,050	\$39,996	\$39,996	\$34,593	\$34,593	\$146,152
	Highway Maintenance Fed Funds (non ARRA)	\$0	\$0	\$0	\$31,145					\$31,145
	Economic Recovery (ECREC)	\$247,700	\$239,696	\$0	\$0	\$0	\$0	\$0	\$0	\$239,696
	America Recovery and Reinvestment Act SHOPP	\$13,237	\$13,237	\$48,954	\$48,954					\$62,191
	America Recovery and Reinvestment Act HM	\$17,485	\$17,307	\$0	\$1,650	\$0				\$18,857
	America Recovery and Reinvestment Act RSTP	\$34,736	\$34,373	\$0	\$235					\$34,608
	America Recovery and Reinvestment Act TE	\$2,302	\$3,114	\$1,156	\$6,534					\$9,648
	America Recovery and Reinvestment Act FLH	\$36,386	\$36,386							
	Subtotal	\$459,767	\$452,034	\$133,615	\$169,067	\$60,607	\$60,812	\$56,916	\$56,916	\$738,629
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$17,881	\$17,881	\$2,171	\$2,171	\$0	\$0	\$252	\$252	\$20,304
	High Risk Rural Road (HRRR)	\$3,410	\$3,410	\$5,149	\$5,149	\$291	\$291	\$0	\$0	\$8,850
	National Scenic Byways Program	\$148	\$148	\$0	\$100	\$0	\$0	\$0	\$0	\$248
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary									\$0	
Recreational Trails	\$493	\$493	\$0	\$725	\$0	\$0	\$0	\$0	\$1,218	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Enhancements	\$8,594	\$9,222	\$4,808	\$3,323	\$5,305	\$4,173	\$3,961	\$3,640	\$20,358	
U.S. Forest Service	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12	
Other - Rural Safety Innovation	\$1,575	\$1,575							\$1,575	
Other - National Park Fees	\$398	\$398							\$398	
Subtotal	\$32,511	\$33,139	\$12,128	\$11,468	\$5,596	\$4,464	\$4,213	\$3,892	\$52,963	
Federal Highway Total	\$492,278	\$485,173	\$145,743	\$180,535	\$66,203	\$65,276	\$61,129	\$60,808	\$791,792	
FEDERAL TOTAL²	\$506,177	\$499,298	\$145,743	\$180,745	\$66,203	\$65,276	\$61,129	\$60,808	\$806,127	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$614,693	\$703,188	\$196,048	\$440,903	\$140,730	\$125,906	\$63,313	\$108,084	\$1,378,081	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 19

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCA	Local Total	\$30,011	\$30,232	\$10,231	\$10,231	\$24,062	\$23,932	\$1,433	\$3,076	\$67,471
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$111,610	\$222,393	\$90,140	\$221,218	\$115,252	\$251,998	\$63,917	\$346,967	\$1,042,576
	SHOPP (Including Augmentation)	\$111,610	\$222,393	\$90,140	\$221,218	\$115,252	\$251,998	\$63,917	\$346,967	\$1,042,576
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$94,990	\$94,932	\$246,677	\$245,892	\$34,510	\$34,363	\$43,868	\$43,826	\$419,013
	STIP (Including Augmentation)	\$94,990	\$94,909	\$246,677	\$245,892	\$34,510	\$34,363	\$43,868	\$43,826	\$418,990
	STIP Prior	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
	Proposition 1 B ⁴	\$119	\$25	\$0	\$37,767	\$0	\$5,754	\$0	\$2,085	\$45,631
	GARVEE Bonds	\$73,000	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$50	\$0	\$2,484	\$0	\$9,951	\$0	\$515	\$13,000
	Highway Maintenance State Funds (non ARRA)	\$0	\$0	\$0	\$4,035	\$0	\$0	\$0	\$0	\$4,035
	Other (Coastal Conserv, minor, non STIP)	\$5,430	\$5,726	\$0	\$0	\$250	\$250	\$236	\$236	\$6,212
State Total	\$284,549	\$396,126	\$336,817	\$511,396	\$150,012	\$302,316	\$108,021	\$393,629	\$1,603,467	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$113	\$339	\$0	\$210	\$0	\$0	\$0	\$0	\$549
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$3,462	\$3,462	\$0	\$0	\$0	\$0	\$0	\$0	\$3,462
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA 5311	\$5,514	\$5,514	\$0	\$0	\$0	\$0	\$0	\$0	\$5,514
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$9,089	\$9,891	\$0	\$210	\$0	\$0	\$0	\$0	\$10,101	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 19

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,259	\$2,259	\$1,203	\$1,203	\$20	\$20	\$215	\$215	\$3,697
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP)	\$6,057	\$6,057	\$23,772	\$23,772	\$9,493	\$9,493	\$16,095	\$16,095	\$55,417
	Highway Safety Improvement Program (HSIP)	\$5,546	\$5,546	\$2,690	\$2,690		\$0	\$0	\$0	\$8,236
	Railway (Section 130)	\$1,668	\$1,668		\$0		\$0		\$0	\$1,668
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$950	\$3,883	\$3,883	\$587	\$587	\$1,438	\$1,438	\$6,858
	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0
	Federal Lands Highway	\$44,513	\$44,513	\$27,050	\$27,050	\$39,996	\$39,996	\$34,593	\$34,593	\$146,152
	Highway Maintenance Fed Funds (non ARRA)	\$0	\$0	\$0	\$31,145					\$31,145
	Economic Recovery (ECREC)									\$0
	America Recovery and Reinvestment Act SHOPP	\$13,237	\$13,237	\$48,954	\$48,954					\$62,191
	America Recovery and Reinvestment Act HM	\$17,485	\$17,307	\$0	\$1,550					\$18,857
	America Recovery and Reinvestment Act RSTP	\$34,736	\$34,373	\$0	\$235					\$34,608
	America Recovery and Reinvestment Act TE	\$2,302	\$3,114	\$1,156	\$6,534					\$9,648
	America Recovery and Reinvestment Act FLH	\$36,386	\$36,386							\$36,386
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0
	Subtotal	\$165,139	\$165,410	\$108,708	\$147,016	\$50,096	\$50,096	\$52,341	\$52,341	\$414,863
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$17,911	\$17,881	\$5,341	\$2,171	\$0	\$0	\$0	\$252	\$20,304
	High Risk Rural Road (HRRR)	\$3,410	\$3,410	\$5,149	\$5,149	\$291	\$291	\$0	\$0	\$8,850
	National Scenic Byways Program	\$148	\$148	\$0	\$100	\$0	\$0	\$0	\$0	\$248
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0		\$0		\$0		\$0	\$0
	Public Lands Highway Discretionary									\$0
	Recreational Trails	\$493	\$493	\$0	\$725		\$0		\$0	\$1,218
	Transportation and Community and System Preservation Program		\$0		\$0		\$0		\$0	\$0
	Transportation Enhancements	\$8,694	\$9,222	\$4,808	\$3,323	\$5,305	\$4,173	\$3,961	\$3,640	\$20,358
U.S. Forest Service	\$12	\$12								
Other (Rural Safety Innovation)	\$1,575	\$1,575		\$0		\$0		\$0	\$1,575	
Other - National Park Fees	\$398	\$398							\$398	
Subtotal	\$32,143	\$32,741	\$15,298	\$11,468	\$5,596	\$4,464	\$3,961	\$3,892	\$52,565	
Federal Highway Total	\$197,282	\$198,151	\$124,006	\$158,484	\$55,692	\$54,560	\$56,302	\$56,233	\$467,428	
FEDERAL TOTAL²	\$206,371	\$208,042	\$124,006	\$158,694	\$55,692	\$54,560	\$56,302	\$56,233	\$477,529	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0		\$0		\$0		\$0	\$0
	State Infrastructure Bank		\$0		\$0		\$0		\$0	\$0
	Section 129 Loans		\$0		\$0		\$0		\$0	\$0
	Rail Rehab & Improvement Financing		\$0		\$0		\$0		\$0	\$0
	Private Activity Bonds		\$0		\$0		\$0		\$0	\$0
	Private Concession Fees		\$0		\$0		\$0		\$0	\$0
	Private Donations		\$0		\$0		\$0		\$0	\$0
	Program Income (from a federal project)		\$0		\$0		\$0		\$0	\$0
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$520,931	\$634,400	\$471,054	\$680,321	\$229,766	\$380,808	\$165,756	\$452,938	\$2,148,467	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Rural Non MPO Counties
AMENDMENT # 19

REVENUE MINUS PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$67	\$67	\$1,075	\$1,075	\$2,299	\$2,299	\$2,146	\$2,146	\$5,587
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)									\$0
	America Recovery and Reinvestment Act SHOPP		\$0							\$0
	America Recovery and Reinvestment Act HM		\$0							\$0
	America Recovery and Reinvestment Act RSTP	\$128	\$128							\$128
	America Recovery and Reinvestment Act TE	\$442	\$207		\$0					\$207
	America Recovery and Reinvestment Act FLH		\$0							\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$402	\$0	\$1,075	\$0	\$2,299	\$0	\$2,146	\$5,922
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancements	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$36	\$40
	U.S. Forest Service									\$0
Other - Rural Safety Innovation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other - National Park Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$402	\$0	\$1,075	\$0	\$2,299	\$0	\$2,146	\$5,922	
FEDERAL TOTAL²	\$0	\$402	\$0	\$1,075	\$0	\$2,299	\$0	\$2,146	\$5,922	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable
 - ²Federal Total: Is the sum of federal highway and federal transit programs.
 - ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state
 - ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation
- Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18
Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue