Rural NonMPO Counties
Amendment #19

CTIPS

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02 COUNTY: Siskiyou County ROUTE: PM: PPNO: KP: EA: MPO ID: COLLIER CTIPS ID: 230-0000-0303	TITLE (DESCRIPTION): Collier Interpretative & Info Ctr (Cities of Siskiyou Display Upgrade - includes computers, software, display screens, support structures ie tables/cabinets, internet services, kiosk and displays.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Siskiyou County Transportation Commission PRJ MGR:

PHONE:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/23/2009	MPOGRAY	Amendment - New Project	19	15		

- Other Fed -
- Fund Source 1 of 1
- Fund Type: ARRA - Transportation Enhancement
- Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON			15						15
TOTAL			15						15

Comments:

******** Version 1 - 09/23/2009 ********This is a new ARRA TE project. Project will provide upgraded computers, displays, internet services, support structures, etc. to an existing visitors' and travelers' Information & Welcome Ctr on the Safety Roadside Rest Area. $14,376 in 09/10 of ARRA Regional TE.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02 COUNTY: Siskiyou County ROUTE: PM: PPNO: 2405 KP: EA: 455644 MPO ID: CTIPS ID: 130-0000-1400	TITLE (DESCRIPTION): Lake Siskiyou Trail (Near Mt. Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Siskiyou County	PRJ MGR: PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
7	Active	09/02/2009	MPOGRAY	Amendment - New Project	19	3,956		256
6	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	1,116		256
5	Official	07/06/2007	MPOGRAY	Amendment - Other (Explain ==>)	11	1,015		256
4	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	1,015		256
3	Official	07/25/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	941		240
2	Official	09/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	14	645		125
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project				770

• RIP - RIP TE		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE	205								205
• Fund Type: STP Enhancements	RW									
	CON	734	659							1,393
• Funding Agency: Siskiyou County Transportation Commission	TOTAL	939	659							1,598

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE	18								18
• Fund Type: State Cash	RW									
	CON	86	85							171
• Funding Agency: Caltrans	TOTAL	104	85							189

• Othr. State - Generic non STIP or SHOPP State Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE	33								33
• Fund Type: State Park Funds	RW									
	CON	296	296							592
• Funding Agency: Calif. Department of Parks and Recreation	TOTAL	329	296							625

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON		1,200							1,200
• Funding Agency: N/A	TOTAL		1,200							1,200

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		600							600
• Funding Agency: N/A	TOTAL		600							600

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	256								256
	RW									
	CON	1,116	2,840							3,956
	TOTAL	1,372	2,840							4,212

Comments:

******** Version 7 - 09/02/2009 ********Project was not obligated in 07/08 - bring project into 2009 FSTIP, align funding to match STIP, includes ARRA STATE TE funds. STIP shows $3,171k funded for project, including CTC supplemental allocation of $1,200 ARRA State TE. - psg

******** Version 6 - 07/16/2008 ********Increase con by $100,000. Project 2405B is being cancelled, $100k is transferred to 2405, in 2008 STIP, project advanced from the 2008 STIP to 07/08., prev. programmed for 06/07, delayed to 07/08 - psg

******** Version 5 - 06/20/2007 ********Change in funding mix - the $90k of TE should be $80k of RIP TE, $10k of State Cash. - psg

******** Version 4 - 05/09/07 ********

Project data transfered from 2004 STIP. $90k of TE funds allocated by CTC for 06/07 for PS&E

******** Version 3 - 07/31/2006 ********

Modifies funding by adding $329,000 in Rec Trails funds in 06/07,$82,000 in State Parks, swaps $74,000 of TE funds for State Cash, adjusts $7,000 of TE for State Cash in 05/06, 06/07

******** Version 2 - 09/09/05 ********

Project data transfered from 2004 STIP.

******** Version 2 - 08/24/04 ********

Project data transfered from 2004 STIP.

******** Version 1 - 08/23/04 ********

Project data transfered from 2004 STIP.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION): West Weaverville Traffic Calming (In Weaverville, on Route 299. Traffic calming enhancements.)	MPO Aprv: / /
ROUTE: 299	PM: 50.7 / 51.5		State Aprv: / /
PPNO: 2399B	KP: 81.6 / 82.9		Federal Aprv: / /
EA: 4C950	MPO ID:		
CTIPS ID: 130-0000-1865			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Trinity County Transportation Commission		PRJ MGR: Clint Burkenpas PHONE: (530) 225-2455	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	09/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	495	15	80
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		190	15	50
1	Official	03/24/2008	MPOGRAY	Amendment - New Project	21	199	3	52

• RIP - Regional Improvement Program		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE	30		44						74
• Fund Type: STP Enhancements	RW			13						13
	CON			168						168
• Funding Agency: Trinity County Transportation Commission	TOTAL	30		225						255

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE			6						6
• Fund Type: State Cash	RW			2						2
	CON			22						22
• Funding Agency: N/A	TOTAL			30						30

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON			305						305
• Funding Agency: N/A	TOTAL			305						305

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	30		50						80
	RW			15						15
	CON			495						495
	TOTAL	30		560						590

Comments:

******** Version 3 - 09/01/2009 ********Swap fund source from ITIP TE to ARRA State TE, increase in funding. Support costs funded with ITIP, CON funded with ARRA.total project cost $560k

******** Version 2 - 07/08/08 ********

Project data transfered from 2008 STIP. Total project cost $255k -

******** Version 1 - 03/10/08 ********

Project data transfered from 2006 STIP 2.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Trinity County	TITLE (DESCRIPTION): West Weaverville Traffic Calming (In Weaverville, on Route 299. Traffic calming enhancements.)	MPO Aprv: 09/02/2008
ROUTE: 299	PM: 51.5 / 51.5		State Aprv: / /
PPNO: 2399B	KP: 82.9 / 82.9		Federal Aprv: / /
EA: 4C950	MPO ID:		
CTIPS ID: 130-0000-1865			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Trinity County Transportation Commission		PRJ MGR: Clint Burkenpas PHONE: (530) 225-2455	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/01/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	305	35	140
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		190	15	50
1	Official	03/24/2008	MPOGRAY	Amendment - New Project	21	199	3	52

• RIP - Regional Improvement Program

• Fund Source 1 of 2

• Fund Type: STP Enhancements

• Funding Agency: Trinity County Transportation Commission

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	30	18							48
RW		13							13
CON			168						168
TOTAL	30	31	168						229

• RIP -

• Fund Source 2 of 2

• Fund Type: State Cash

• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE		2							2
RW		2							2
CON			22						22
TOTAL		4	22						26

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	30	20							50
RW		15							15
CON			190						190
TOTAL	30	35	190						255

Comments:

******** Version 2 - 07/08/08 ********

Project data transfered from 2008 STIP. Total project cost $255k -

******** Version 1 - 03/10/08 ********

Project data transfered from 2006 STIP 2.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 03 COUNTY: Nevada County ROUTE: PM: PPNO: KP: EA: MPO ID: NEV5309 CTIPS ID: 230-0000-0231	TITLE (DESCRIPTION): Gold Country Stage Transit Transfer Cent (Gold Country Stage Transit Transfer Center FTA 5309 Funds)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Nevada County	PRJ MGR: PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	09/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	263		455
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				455
1	Official	06/09/2008	MPOGRAY	Amendment - New Project	22			455

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE	364								364
• Fund Type: FTA5309(c) - Bus	RW									
	CON			210						210
• Funding Agency: N/A	TOTAL	364		210						574

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE	91								91
• Fund Type: STA Transit Assist	RW									
	CON			53						53
• Funding Agency: N/A	TOTAL	91		53						144

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	455								455
	RW									
	CON			263						263
	TOTAL	455		263						718

Comments:

******** Version 3 - 09/15/2009 ********Program FY 2009 Section 5309 Bus and Bus Facility Allocation, $209,992 FTA, $52,416 STA, total $262,078 in 09/10. - psg

******** Version 2 - 07/14/2008 ********Transfer project to 2009 FSTIP, additional funds anticipated for 2008 FTA 5309

******** Version 1 - 05/29/2008 ********Programs FFY 2006 and 2007 FTA 5309 earmarks for the Gold Country Stage. 2006 funds $190,357, 2007 funds $186,659. Funds programmed in 07/08. PE only programmed at this time. Total project cost $1.618,000 - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION): Sonora Wildlife Crossing (Near Sonora Junction, on Route 395. Construct concrete box culverts with wildlife fencing.)	MPO Aprv: / /
ROUTE: 395	PM: 90.0 / 96.0		State Aprv: / /
PPNO: 0455	KP: 144.8 / 154.5		Federal Aprv: / /
EA: 32710	MPO ID:		
CTIPS ID: 130-0000-1366			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: Mark Reistetter		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE: (760) 872-5214		

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
4	Active	09/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	3,058	563	1,440
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		2,783	326	720
2	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		2,693	289	620
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		1,392	169	293

• IIP - Interregional Improvement Program		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE	720		637						1,357
• Fund Type: STP Enhancements	RW	237		210						447
• Funding Agency: Caltrans	CON									
	TOTAL	957		847						1,804

• Loc Funds - Locally Generated Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: Local Transportation Funds	RW	89								89
• Funding Agency: N/A	CON									
	TOTAL	89								89

• IIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE			83						83
• Fund Type: State Cash	RW			27						27
• Funding Agency: N/A	CON									
	TOTAL			110						110

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
• Funding Agency: N/A	CON			3,058						3,058
	TOTAL			3,058						3,058

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	720		720						1,440
	RW	326		237						563
	CON			3,058						3,058
	TOTAL	1,046		4,015						5,061

Comments:

******** Version 4 - 09/02/2009 ********Fund Swap, State ARRA TE used for CON, ITIP TE for remainder of project, project increased cost from $3,829k to $5,061k increase of $1,232k. - psg

******** Version 3 - 07/08/08 ********

Project data transfered from 2008 STIP. IIP/TE split, project cost $3,829k - psg

******** Version 2 - 07/21/06 ********

Project data transfered from 2006 STIP.

******** Version 2 - 08/24/04 ********

Project data transfered from 2004 STIP.

******** Version 1 - 08/23/04 ********

Project data transfered from 2004 STIP.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 09 COUNTY: Mono County ROUTE: 395 PM: 90.0 / 96.0 PPNO: 0455 KP: 144.8 / 154.5 EA: 32710 MPO ID: CTIPS ID: 130-0000-1366	TITLE (DESCRIPTION): Sanora Wildlife Crossing (Near Sonora Junction, on Route 395. Construct concrete box culverts with wildlife fencing.)	MPO Aprv: 09/02/2008 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: Mark Reistetter PHONE: (760) 872-5214	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
4	Active	09/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	3,058	563	1,440
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		2,783	326	720
2	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		2,693	289	620
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		1,392	169	293

• IIP - Interregional Improvement Program		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE	720								720
• Fund Type: STP Enhancements	RW	237								237
	CON			2,464						2,464
• Funding Agency: Caltrans	TOTAL	957		2,464						3,421

• Loc Funds - Locally Generated Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: Local Transportation Funds	RW	89								89
	CON									
• Funding Agency: N/A	TOTAL	89								89

• IIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
	CON			319						319
• Funding Agency: N/A	TOTAL			319						319

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	720								720
	RW	326								326
	CON			2,783						2,783
	TOTAL	1,046		2,783						3,829

Comments:

******** Version 3 - 07/08/08 ********

Project data transfered from 2008 STIP. IIP/TE split, project cost $3,829k - psg

******** Version 2 - 07/21/06 ********

Project data transfered from 2006 STIP.

******** Version 2 - 08/24/04 ********

Project data transfered from 2004 STIP.

******** Version 1 - 08/23/04 ********

Project data transfered from 2004 STIP.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: BIKEPED2 CTIPS ID: 230-0000-0294	TITLE (DESCRIPTION): Bicycle Pedestrian Facilities & Improvem (Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3).)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	09/16/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	2,122		
2	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	747		
1	Official	07/02/2009	MPOGRAY	Amendment - New Project	12	591		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		220	235						455
• Funding Agency: N/A	TOTAL		220	235						455

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		37							37
• Funding Agency: N/A	TOTAL		37							37

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		206	49						255
• Funding Agency: N/A	TOTAL		206	49						255

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON			1,375						1,375
• Funding Agency: N/A	TOTAL			1,375						1,375

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		463	1,659						2,122
	TOTAL		463	1,659						2,122

Comments:

******** Version 3 - 09/16/2009 ********Adds Samoa Blvd. ARRA TE project for $1,375k in 09/10, along Hwy 255 -

******** Version 2 - 09/01/2009 ********Increase funding for Mendocino Co Laurel & Pine St. project by $24,000, adds $82,939 ARRA funds for Lakeshore Blvd Bikeway, adds $49k for City of Yreka crosswalk & bike lane striping. - psg

******** Version 1 - 06/04/2009 ********Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of $455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, $99k of ARRA TE, and $37k of local funds.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: BIKEPED2 CTIPS ID: 230-0000-0294	TITLE (DESCRIPTION): Bicycle Pedestrian Facilities & Improvem (Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3).)	MPO Aprv: 09/09/2009 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	09/16/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	2,122		
2	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	747		
1	Official	07/02/2009	MPOGRAY	Amendment - New Project	12	591		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		220	235						455
• Funding Agency: N/A	TOTAL		220	235						455

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		37							37
• Funding Agency: N/A	TOTAL		37							37

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		206	49						255
• Funding Agency: N/A	TOTAL		206	49						255

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		463	284						747
	TOTAL		463	284						747

Comments:

******** Version 2 - 09/01/2009 ********Increase funding for Mendocino Co Laurel & Pine St. project by $24,000, adds $82,939 ARRA funds for Lakeshore Blvd Bikeway, adds $49k for City of Yreka crosswalk & bike lane striping. - psg

******** Version 1 - 06/04/2009 ********Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of $455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, $99k of ARRA TE, and $37k of local funds.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): HM 1 Preventative Maintenance (Preventative Maintenance in various locations on state highway system)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RURAL HM1		
CTIPS ID: 230-0000-0266			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	09/23/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	54,037		
2	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	18,885		
1	Official	04/03/2009	MPOGRAY	Amendment - New Project	7	17,485		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: ARRA - Highway Maintenance (HM)	RW									
	CON		17,307	1,550						18,857
• Funding Agency: N/A	TOTAL		17,307	1,550						18,857

• Highway Maintenace -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: National Hwy System	RW									
	CON			24,336						24,336
• Funding Agency: N/A	TOTAL			24,336						24,336

• Highway Maintenace -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Surface Transportation Program	RW									
	CON			6,809						6,809
• Funding Agency: N/A	TOTAL			6,809						6,809

• Highway Maintenace -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: State Cash	RW									
	CON			4,035						4,035
• Funding Agency: N/A	TOTAL			4,035						4,035

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		17,307	36,730						54,037
	TOTAL		17,307	36,730						54,037

Comments:

******** Version 3 - 09/23/2009 ********Add 09/10 projects, not funded with ARRA, adjust funding for Alpine co. project OU7004 increase to $1,550k. Total programmed in 09/10 $36.370k (Non ARRA and ARRA) including Alpine Co project. Adjust ARRA funding for 3M200 in 08/09 for actuals reduce cost from $1,080k to $902k.

******** Version 2 - 09/01/2009 ********Add Additional Alpine Co HM1 Project EA 10-OU7004, R1,400k Recovery Act funds.

******** Version 1 - 03/13/2009 ********

Program ARRA funds for on-system preventative maintenance

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): HM 1 Preventative Maintenance (Preventative Maintenance in various locations on state highway system)	MPO Aprv: 09/09/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RURAL HM1		
CTIPS ID: 230-0000-0266			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	09/23/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	54,037		
2	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	18,885		
1	Official	04/03/2009	MPOGRAY	Amendment - New Project	7	17,485		

• Other Fed -

• Fund Source 1 of 1

• Fund Type: ARRA - Highway Maintenance (HM)

• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		17,485	1,400						18,885
TOTAL		17,485	1,400						18,885

Comments:

******** Version 2 - 09/01/2009 ********Add Additional Alpine Co HM1 Project EA 10-O&7004, R1,400k Recovery Act funds.

******** Version 1 - 03/13/2009 ********

Program ARRA funds for on-system preventative maintenance

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements see under MPO Comments)	MPO Aprv: / /
ROUTE: VAR	PM:		State Aprv: / /
PPNO:	KP: SH_COLRED		Federal Aprv: / /
EA:	MPO ID:		
CTIPS ID: 230-0000-0066			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
28	Active	09/29/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	522,374		
27	Official	08/20/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	488,786		
26	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	487,035		
25	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	477,159		
24	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	477,144		
23	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		471,738		
22	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	374,460		
21	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	441,327		
20	Official	01/18/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	438,972		

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: Interstate Maintenance	RW									
	CON	140,838								140,838
• Funding Agency: N/A	TOTAL	140,838								140,838

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
	CON	44,176	2,823	2,888	5,170	5,919				60,976
• Funding Agency: N/A	TOTAL	44,176	2,823	2,888	5,170	5,919				60,976

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: National Hwy System	RW									
	CON	1,216								1,216
• Funding Agency: N/A	TOTAL	1,216								1,216

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	188,230	21,786	22,295	39,905	45,688				317,904
• Funding Agency: N/A	TOTAL	188,230	21,786	22,295	39,905	45,688				317,904

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON			165						165
• Funding Agency: N/A	TOTAL			165						165

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: State Cash	RW									
	CON			1,275						1,275
• Funding Agency: N/A	TOTAL			1,275						1,275

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	374,460	24,609	26,623	45,075	51,607				522,374
	TOTAL	374,460	24,609	26,623	45,075	51,607				522,374

Comments:

******** Version 28 - 09/09/2009 ********Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. -

******** Version 27 - 08/19/2009 ********Add project EA 2E060, Trinity Co, $1,751k in 09/10 - psg

******** Version 26 - 06/03/2009 ********Update schedule and costs per 6/26/09 CTIPS report -

******** Version 25 - 01/05/2009 ********Update costs for EA 470601, Lake Co in 08/09 - increase of $15k

******** Version 24 - 11/25/2008 ********Update scope and costs per CTIPS report 11/17/08 - psg

******** Version 23 - 07/15/2008 ********Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

******** Version 22 - 06/04/2008 ********Update SHOPP grouped project listing and costs - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements see under MPO Comments)	MPO Aprv: 08/20/2009
ROUTE: VAR	PM:		State Aprv: / /
PPNO:	KP: SH_COLRED		Federal Aprv: / /
EA:	MPO ID:		
CTIPS ID: 230-0000-0065			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
28	Active	09/25/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	520,934		
27	Official	08/20/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	488,786		
26	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	487,035		
25	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	477,159		
24	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	477,144		
23	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		471,738		
22	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	374,460		
21	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	441,327		
20	Official	01/18/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	438,972		

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: Interstate Maintenance	RW									
	CON	140,838								140,838
• Funding Agency: N/A	TOTAL	140,838								140,838

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: State Cash	RW									
	CON	44,176	2,823	2,346	4,567	3,378				57,290
• Funding Agency: N/A	TOTAL	44,176	2,823	2,346	4,567	3,378				57,290

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: National Hwy System	RW									
	CON	1,216								1,216
• Funding Agency: N/A	TOTAL	1,216								1,216

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	188,230	21,786	18,108	35,247	26,071				289,442
• Funding Agency: N/A	TOTAL	188,230	21,786	18,108	35,247	26,071				289,442

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	374,460	24,609	20,454	39,814	29,449				488,786
	TOTAL	374,460	24,609	20,454	39,814	29,449				488,786

Comments:

******** Version 27 - 08/19/2009 ********Add project EA 2E060, Trinity Co, $1,751k in 09/10 - psg

******** Version 26 - 06/03/2009 ********Update schedule and costs per 6/26/09 CTIPS report -

******** Version 25 - 01/05/2009 ********Update costs for EA 470601, Lake Co in 08/09 - increase of $15k

******** Version 24 - 11/25/2008 ********Update scope and costs per CTIPS report 11/17/08 - psg

******** Version 23 - 07/15/2008 ********Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

******** Version 22 - 06/04/2008 ********Update SHOPP grouped project listing and costs - psg

******** Version 21 - 03/12/2008 ********Update SHOPP grouped project listing - psg

******** Version 20 - 01/15/2008 ********

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is $518,000.

******** Version 19 - 11/07/2007 ********Update project costs - psg

******** Version 18 - 10/02/2007 ********Increase funding for 2 projects, EA 4600, $265k, and EA 4293OK, $265k - psg

******** Version 17 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU - - psg

******** Version 16 - 05/10/2007 ********Update Grouped Project Listing, Add Nev. Co Project 2E9801, $1,330,000, Lake Co Project 47370, $1,751,000

******** Version 15 - 03/30/2007 ********Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, $1,521k PE, $5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by $2M - 4/3/07 - amount added into amend #7.

******** Version 14 - 01/22/2007 ********

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add $2,960k in 06/07 (2,620k SHOPP AC, $340k State Cash). Adds Del Norte Co project EA 474600 , near Crescent City, $2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA ROUTE: VAR PPNO: EA: CTIPS ID: 230-0000-0065	COUNTY: Various Counties PM: KP: MPO ID: SH_BRPRES	TITLE (DESCRIPTION): SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)
MPO Aprv: 07/02/2009 State Aprv: / / Federal Aprv: / /		

IMPLEMENTING AGENCY: Caltrans

PRJ MGR:

PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
22	Active	09/25/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985		
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391		
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change		431,697		
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	443,422		
18	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		439,978		
17	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	220,079		
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	218,016		
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	358,196		
14	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	358,199		

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: Bridge - State (HBRR)	RW									
	CON	43,975								43,975
• Funding Agency: N/A	TOTAL	43,975								43,975

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
	CON	5,640								5,640
• Funding Agency: N/A	TOTAL	5,640								5,640

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	83,603	27,789	115,709	13,855	99,478				340,434
• Funding Agency: Caltrans	TOTAL	83,603	27,789	115,709	13,855	99,478				340,434

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: State Cash	RW									
	CON	10,831	3,600	14,991	1,795	12,888				44,105
• Funding Agency: Caltrans	TOTAL	10,831	3,600	14,991	1,795	12,888				44,105

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON		13,237							13,237
• Funding Agency: N/A	TOTAL		13,237							13,237

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	144,049	44,626	130,700	15,650	112,366				447,391
	TOTAL	144,049	44,626	130,700	15,650	112,366				447,391

Comments:

******** Version 21 - 05/22/2009 ********Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

******** Version 20 - 03/12/2009 ********Update for ARRA funded projects, no other changes made at this time. - psg

******** Version 19 - 11/25/2008 ********Update costs and projects based on 11/17/08 CTIPS reports

******** Version 18 - 09/19/2008 ********Carryover to 2009 FSTIP - psg

******** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, $2,062M per Gary Banducci - psg

******** Version 16 - 06/04/2008 ********Update grouped project listing and costs - psg

******** Version 15 - 03/12/2008 ********Update SHOPP grouped project listing - psg

******** Version 14 - 11/07/2007 ********Updating SHOPP grouped project listing - psg

******** Version 13 - 10/02/2007 ********Increase funding for project EA 3116U1 by $425,000.

******** Version 12 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU -update costs - psg

******** Version 11 - 05/10/2007 ********Update Grouped Project Listing as of 5/08/07 - psg

******** Version 10 - 10/04/2006 ********Increased costs for Mendocino Project EA 3116U1, $833k in 07/08, and $307k in 06/07 for Hardscrabble Creek (amd #6).

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA ROUTE: VAR PPNO: EA: CTIPS ID: 230-0000-0065	COUNTY: Various Counties PM: KP: MPO ID: SH_BRPRES	TITLE (DESCRIPTION): SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)
MPO Aprv: 07/02/2009 State Aprv: / / Federal Aprv: / /		

IMPLEMENTING AGENCY: Caltrans

PRJ MGR:

PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Active	09/25/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985		
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391		
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change		431,697		
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	443,422		
18	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		439,978		
17	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	220,079		
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	218,016		
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	358,196		
14	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	358,199		

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: Bridge - State (HBRR)	RW									
	CON	43,975								43,975
• Funding Agency: N/A	TOTAL	43,975								43,975

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
	CON	5,640								5,640
• Funding Agency: N/A	TOTAL	5,640								5,640

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	83,603	27,789	115,709	13,855	99,478				340,434
• Funding Agency: Caltrans	TOTAL	83,603	27,789	115,709	13,855	99,478				340,434

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: State Cash	RW									
	CON	10,831	3,600	14,991	1,795	12,888				44,105
• Funding Agency: Caltrans	TOTAL	10,831	3,600	14,991	1,795	12,888				44,105

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON		13,237							13,237
• Funding Agency: N/A	TOTAL		13,237							13,237

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	144,049	44,626	130,700	15,650	112,366				447,391
	TOTAL	144,049	44,626	130,700	15,650	112,366				447,391

Comments:

******** Version 21 - 05/22/2009 ********Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

******** Version 20 - 03/12/2009 ********Update for ARRA funded projects, no other changes made at this time. - psg

******** Version 19 - 11/25/2008 ********Update costs and projects based on 11/17/08 CTIPS reports

******** Version 18 - 09/19/2008 ********Carryover to 2009 FSTIP - psg

******** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, $2,062M per Gary Banducci - psg

******** Version 16 - 06/04/2008 ********Update grouped project listing and costs - psg

******** Version 15 - 03/12/2008 ********Update SHOPP grouped project listing - psg

******** Version 14 - 11/07/2007 ********Updating SHOPP grouped project listing - psg

******** Version 13 - 10/02/2007 ********Increase funding for project EA 3116U1 by $425,000.

******** Version 12 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU -update costs - psg

******** Version 11 - 05/10/2007 ********Update Grouped Project Listing as of 5/08/07 - psg

******** Version 10 - 10/04/2006 ********Increased costs for Mendocino Project EA 3116U1, $833k in 07/08, and $307k in 06/07 for Hardscrabble Creek (amd #6).

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP - Mobility Grouped Projects (Scope: Railroad/highway crossing,Safer non-Federal-aid system roads Shoulder improvements,Shoulder improvements See under MPO Comments)	MPO Aprv: / /
ROUTE: VAR	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_MOBILI		
CTIPS ID: 230-0000-0067			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
9	Active	09/25/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	48,605		
8	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		39,681		
7	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	18,496		
6	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	31,769		
5	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	31,619	65	
4	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	29,967	65	
3	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		28,594	65	
2	Official	02/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4	23,092		
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		21,682		

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
	CON	12,765								12,765
• Funding Agency: N/A	TOTAL	12,765								12,765

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: State Cash	RW									
	CON	2,122	246	370	2,838					5,576
• Funding Agency: N/A	TOTAL	2,122	246	370	2,838					5,576

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	3,609	1,896	2,858	21,901					30,264
• Funding Agency: Caltrans	TOTAL	3,609	1,896	2,858	21,901					30,264

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	18,496	2,142	3,228	24,739					48,605
	TOTAL	18,496	2,142	3,228	24,739					48,605

Comments:

******** Version 9 - 09/25/2009 ********Update projects and costs per 9/24/09 CTIPS report -

******** Version 8 - 07/15/2008 ********Transfer to 2009 FSTIP, CTIPS reprt date 7/15/08 - psg

******** Version 7 - 06/04/2008 ********Update project listing and costs - psg

******** Version 6 - 11/07/2007 ********Update project costs - psg

******** Version 5 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU - no change in costs - psg

******** Version 4 - 02/21/2007 ********Add project EA 323300 - Humboldt County, Near Carlotta, in 09/10 for $11,621k., update funding to match SHOPP Grouped Project listing of 2/22/07

******** Version 3 - 07/26/2006 ********

Carryover to 2007 FSTIP

******** Version 2 - 02/09/2005 ********

******** Version 1 - 08/09/2004 ********

· Traffic control devices and operating assistance other than signalization projects

· Intersection signalization projects at individual intersections

· Pavement marking demonstration

· Truck climbing lanes outside the urbanized area

· Lighting improvements

· Emergency truck pullovers

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA ROUTE: VAR PPNO: EA: CTIPS ID: 230-0000-0067	COUNTY: Various Counties PM: KP: MPO ID: SH_MOBILI	TITLE (DESCRIPTION): SHOPP - Mobility Grouped Projects (Scope: Railroad/highway crossing,Safer non-Federal-aid system roads Shoulder improvements,Shoulder improvements See under MPO Comments)
MPO Aprv: 09/02/2008 State Aprv: / / Federal Aprv: / /		

IMPLEMENTING AGENCY: Caltrans

PRJ MGR:

PHONE:

EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
9	Active	09/25/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	48,605		
8	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		39,681		
7	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	18,496		
6	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	31,769		
5	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	31,619	65	
4	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	29,967	65	
3	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		28,594	65	
2	Official	02/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4	23,092		
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		21,682		

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
	CON	12,765								12,765
• Funding Agency: N/A	TOTAL	12,765								12,765

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: State Cash	RW									
	CON	2,122	246	370	1,814					4,552
• Funding Agency: N/A	TOTAL	2,122	246	370	1,814					4,552

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	3,609	1,896	2,858	14,001					22,364
• Funding Agency: Caltrans	TOTAL	3,609	1,896	2,858	14,001					22,364

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	18,496	2,142	3,228	15,815					39,681
	TOTAL	18,496	2,142	3,228	15,815					39,681

Comments:

******** Version 8 - 07/15/2008 ********Transfer to 2009 FSTIP, CTIPS reprt date 7/15/08 - psg

******** Version 7 - 06/04/2008 ********Update project listing and costs - psg

******** Version 6 - 11/07/2007 ********Update project costs - psg

******** Version 5 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU - no change in costs - psg

******** Version 4 - 02/21/2007 ********Add project EA 323300 - Humboldt County, Near Carlotta, in 09/10 for $11,621k., update funding to match SHOPP Grouped Project listing of 2/22/07

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Carryover to 2007 FSTIP

******** Version 2 - 02/09/2005 ********

******** Version 1 - 08/09/2004 ********

- Traffic control devices and operating assistance other than signalization projects
- Intersection signalization projects at individual intersections
- Pavement marking demonstration
- Truck climbing lanes outside the urbanized area
- Lighting improvements
- Emergency truck pullovers

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.