

The following projects are contained in Amendment #38:

Humboldt County Redwood Drive Rehab, STIP Project - STIP project is deleted. Project included as part of ARRA grouped project listing.

Colusa County Norman Road Radar Feedback Sign and shoulder improvement, HMA as necessary

Mariposa County - Improve roads, bridge and bike path, HPP earmark #0498, Demo ID 363.

HBP Federally mandated inspection program - state inspection of local agency owned bridges.

HM1 - Preventative Maintenance

Local Highway Bridge Program Grouped Project Listing - Update of Projects, Schedule, and Costs based on 4/16/10 list. The list can be viewed at the following website:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_MPO.html#NONMPO](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#NONMPO)

SHOPP Collision Reduction - add new project EA 2E970, Tehama County and Shasta County, install and upgrade guardrail.

2009 FSTIP  
Rural NonMPO Counties  
Summary of Changes  
Amendment #38  
(Dollars in \$1,000)

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease All Fund Sources (\$1,000)	Percentage Increase/Decrease
2090	Redwood Drive Rehab	Delete Project. Project is included under the ARRA Grouped project listing for Preventative Maintenance. STIP funds have been removed from the project, resulting in a decrease of \$629,000 of state cash in FY 2008/09. (addressed as part of public comments)	(629)	100%
COLRADAR	Norman Rd Driver Radar Sign and Shoulder Improvements	NEW PROJECT _ ARRA FUNDS. Install driver radar feedback sign, shoulder improvement and HMA as necessary on Norman Rd at Argo St.	79	
MPAHPP	Improve Roads, Bridge and Bike Path, HPP earmark #0498, demo ID #363	Move prior year funding to 10/11. Delay in schedule. No change in overall project cost.	0	0
HPFEDINSP	HBP - Federally Mandated Inspection Program	Update schedule and costs per 04/06/10 list. Majority of increase in total project cost is due to the inclusion of costs in 12/13 and 13/14 which will be included in the 2011 FSTIP, but were not previously shown.	19,351	56%
RURALHM1	HM1 Preventative Maint.	Add projects in 10/11 fiscal year. Funded with \$23728k NHS, \$9,432k STP, \$4,297k state match, correct error in fund type in prev. modification from STP to NHS.	37,457	64%
VAR04	Local Highway Bridge Replacement/Rehab Grouped Project Listing	Update projects, schedule, and costs for grouped project listing. Note large portion of increase is due to the inclusion of costs in 12/13 and 13/14 which will be included in the 2011 FSTIP. Based on HBP grouped project list dated 4/16/10.	68,590	25%
SH_COLRED	SHOPP Collision Reduction Grouped Projects	Add new project, EA 2E970, Tehama County and Shasta County, majority of work in Tehama County. Total project cost \$8,680k, \$7,684k SHOPP AC, \$996k State Cash. Added in response to public comment, project was requested for Amendment #33, but was shown in Shasta SHOPP. Project is manually added to Rural, Non-MPO areas worksheets.	8,680	2%

TABLE 1: REVENUE

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Rural Non-MPO**  
**AMENDMENT #38 (Includes Administrative Modifications through #40)**

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Local Total (includes Local AC)</b>	<b>\$29,395</b>	<b>\$29,757</b>	<b>\$24,009</b>	<b>\$21,330</b>	<b>\$15,238</b>	<b>\$14,808</b>	<b>\$3,950</b>	<b>\$69,479</b>	<b>\$135,374</b>	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	STATE	State Highway Operations and Protection Program (SHOPP)	\$306,010	\$306,010	\$203,853	\$203,853	\$263,070	\$399,116	\$402,302	\$402,302
SHOPP (Including Augmentation)		\$306,010	\$306,010	\$203,853	\$203,853	\$263,070	\$399,116	\$402,302	\$402,302	\$1,311,281
SHOPP Prior*		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$94,955	\$94,292	\$259,728	\$259,728	\$34,363	\$34,363	\$43,826	\$43,826	\$432,209
STIP (Including Augmentation)		\$94,932	\$94,269	\$259,728	\$259,728	\$34,363	\$34,363	\$43,826	\$43,826	\$432,186
Transportation Enhancement		\$0	\$10,741	\$0	\$3,519	\$0	\$4,173	\$0	\$3,604	\$22,037
TE - RIP		\$0	\$6,174	\$0	\$2,216	\$0	\$2,760	\$0	\$2,233	\$13,383
TE - IIP		\$0	\$4,567	\$0	\$1,303	\$0	\$1,413	\$0	\$1,371	\$8,654
STIP Prior*		\$23	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
Transportation Enhancement		\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
TE - RIP		\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$233
TE - IIP		\$0	\$1,133	\$0	\$0	\$0	\$0	\$0	\$0	\$1,133
Proposition 1 B <sup>4</sup>		\$25	\$25	\$35,767	\$35,767	\$5,754	\$4,944	\$0	\$695	\$41,431
GARVEE Bonds		\$0	\$0	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$18,690
Highway Maintenance (HM)		\$0	\$0	\$4,589	\$4,589	\$0	\$4,297	\$0	\$0	\$8,886
Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State (state match non STIP, HBP inspection etc.)		\$1,003	\$1,003	\$996	\$996	\$1,039	\$1,096	\$1,039	\$1,039	\$4,134
Coastal Commission		\$4,165	\$4,165	\$0	\$0	\$0	\$0	\$0	\$0	\$4,165
Minor Funds State Cash		\$750	\$0	\$0	\$1,006	\$0	\$0	\$0	\$0	\$1,006
State Parks		\$296	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
<b>State Total</b>	<b>\$407,204</b>	<b>\$405,791</b>	<b>\$511,163</b>	<b>\$512,169</b>	<b>\$310,456</b>	<b>\$450,046</b>	<b>\$453,397</b>	<b>\$454,092</b>	<b>\$1,822,098</b>	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$339	\$339	\$1,012	\$1,012	\$0	\$0	\$0	\$0	\$1,351
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$576	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$545	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$545
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$503	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$503
	Nonurbanized Area Formula Program (5311)	\$3,462	\$3,462	\$1,438	\$1,438	\$0	\$0	\$0	\$0	\$4,900
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$5,589	\$5,589	\$0	\$0	\$0	\$0	\$0	\$0	\$5,589
	ARRA - FTA 5311(f)	\$2,977	\$2,977	\$0	\$0	\$0	\$0	\$0	\$0	\$2,977
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$13,991</b>	<b>\$13,991</b>	<b>\$2,450</b>	<b>\$2,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,441</b>	

TABLE 1: REVENUE

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Rural Non-MPO**  
**AMENDMENT #38 (Includes Administrative Modifications through #40)**

FUNDING SOURCE		REVENUE (Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>										
	Congestion Mitigation and Air Quality (CMAQ)	\$2,326	\$2,326	\$2,278	\$2,278	\$2,319	\$2,319	\$2,361	\$2,361	\$9,284	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$3,410	\$3,484	\$5,149	\$5,149	\$291	\$291	\$0	\$0	\$8,924	
	Highway Bridge Program (HBP)	\$26,496	\$27,744	\$26,010	\$31,276	\$40,462	\$32,332	\$20,307	\$39,213	\$130,565	
	Highway Safety Improvement Program (HSIP)	\$5,546	\$5,546	\$2,690	\$2,690	\$2,895	\$2,895	\$2,912	\$2,912	\$14,043	
	Railway (Section 130)	\$1,668	\$1,668	\$4,862	\$4,862	\$0	\$0	\$0	\$0	\$6,530	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$950	\$3,883	\$3,910	\$0	\$587	\$0	\$1,438	\$6,885	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (non ARRA)	\$0	\$0	\$35,417	\$35,417	\$0	\$33,160	\$0	\$0	\$68,577	
	Economic Recovery Revenue	\$188,927	\$186,927								
	ARRA - SHOPP	\$13,237	\$13,237	\$0	\$0	\$0	\$0	\$0	\$0	\$13,237	
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$17,307	\$17,307	\$0	\$0	\$0	\$0	\$0	\$0	\$17,307	
	ARRA - TE	\$2,333	\$2,333	\$0	\$0	\$0	\$0	\$0	\$0	\$2,333	
	ARRA - RSTP	\$34,373	\$36,373	\$0	\$0	\$0	\$0	\$0	\$0	\$36,373	
	ARRA - Federal Lands Highway	\$36,386	\$36,386	\$0	\$0	\$0	\$0	\$0	\$0	\$36,386	
	U.S. Forest Service	\$12	\$12	\$51	\$51	\$0	\$0	\$0	\$0	\$63	
	<b>Subtotal</b>	<b>\$332,971</b>	<b>\$334,293</b>	<b>\$80,340</b>	<b>\$85,633</b>	<b>\$45,967</b>	<b>\$71,584</b>	<b>\$25,580</b>	<b>\$45,924</b>	<b>\$537,434</b>	
	FEDERAL HIGHWAY	<b>Federal Highway Discretionary Programs</b>									
		Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		High Priority Projects (HPP)	\$16,097	\$15,431	\$7,188	\$7,487	\$0	\$1,401	\$252	\$252	\$24,571
		National Scenic Byways Program	\$148	\$148	\$911	\$911	\$165	\$165	\$0	\$0	\$1,224
		Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway		\$44,513	\$44,513	\$27,231	\$27,231	\$39,996	\$39,996	\$34,593	\$34,593	\$146,333	
Recreational Trails		\$493	\$493	\$876	\$876	\$0	\$0	\$0	\$0	\$1,369	
Transportation and Community and System Preservation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>		<b>\$61,251</b>	<b>\$60,585</b>	<b>\$36,206</b>	<b>\$36,505</b>	<b>\$40,161</b>	<b>\$41,562</b>	<b>\$34,845</b>	<b>\$34,845</b>	<b>\$173,497</b>	
<b>Federal Highway Total</b>		<b>\$394,222</b>	<b>\$394,878</b>	<b>\$116,546</b>	<b>\$122,138</b>	<b>\$86,128</b>	<b>\$113,146</b>	<b>\$60,425</b>	<b>\$80,769</b>	<b>\$710,931</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$408,213</b>	<b>\$408,869</b>	<b>\$118,996</b>	<b>\$124,588</b>	<b>\$86,128</b>	<b>\$113,146</b>	<b>\$60,425</b>	<b>\$80,769</b>	<b>\$727,372</b>		
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>REVENUE TOTAL</b>	<b>\$844,812</b>	<b>\$844,417</b>	<b>\$654,168</b>	<b>\$658,087</b>	<b>\$411,822</b>	<b>\$578,000</b>	<b>\$517,772</b>	<b>\$604,340</b>	<b>\$2,684,844</b>		
Fund Estimate - Unprogrammed Capacity <sup>5</sup>				\$29,977		\$10,199		\$24,654	\$64,830		

NOTES:

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>5</sup>Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects
- \*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs
- Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the

TABLE 2: PROGRAMMED

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Rural Non-MPO**  
**AMENDMENT # 38 (Includes Administrative Modifications through #40)**

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$29,395	\$29,757	\$24,009	\$21,330	\$15,238	\$14,808	\$3,950	\$69,479	\$135,374
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$306,010	\$306,010	\$203,853	\$203,853	\$263,070	\$399,116	\$402,302	\$402,302	\$1,311,281
	SHOPP (Including Augmentation)	\$306,010	\$306,010	\$203,853	\$203,853	\$263,070	\$399,116	\$402,302	\$402,302	\$1,311,281
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$94,921	\$94,292	\$259,728	\$259,728	\$34,363	\$34,363	\$43,826	\$43,826	\$432,209
	STIP (Including Augmentation)	\$94,898	\$94,269	\$259,728	\$259,728	\$34,363	\$34,363	\$43,826	\$43,826	\$432,186
	Transportation Enhancement	\$0	\$10,741	\$0	\$3,519	\$0	\$4,173	\$0	\$3,604	\$22,037
	TE - RIP	\$0	\$6,174	\$0	\$2,216	\$0	\$2,760	\$0	\$2,233	\$13,383
	TE - IIP	\$0	\$4,567	\$0	\$1,303	\$0	\$1,413	\$0	\$1,371	\$8,654
	STIP Prior*	\$23	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
	Transportation Enhancement	\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
	TE - RIP	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$233
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	Proposition 1 B <sup>4</sup>	\$25	\$25	\$35,767	\$35,767	\$4,944	\$4,944	\$0	\$695	\$41,431
	GARVEE Bonds	\$0	\$0	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$18,690
	Highway Maintenance (HM)	\$0	\$0	\$4,589	\$4,589	\$0	\$4,297	\$0	\$0	\$8,886
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State (state match non STIP, HBP inspection etc.)	\$1,003	\$1,003	\$996	\$996	\$1,039	\$1,096	\$1,039	\$1,039	\$4,134
	Coastal Commission	\$4,165	\$4,165	\$0	\$0	\$0	\$0	\$0	\$0	\$4,165
	Minor Funds State Cash	\$750	\$0	\$0	\$1,006	\$0	\$0	\$0	\$0	\$1,006
State Parks	\$296	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296	
<b>State Total</b>	<b>\$407,170</b>	<b>\$405,791</b>	<b>\$511,163</b>	<b>\$512,169</b>	<b>\$309,646</b>	<b>\$450,046</b>	<b>\$453,397</b>	<b>\$454,092</b>	<b>\$1,822,098</b>	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$339	\$339	\$1,012	\$1,012	\$0	\$0	\$0	\$0	\$1,351
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$576	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$545	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$545
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$503	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$503
	Nonurbanized Area Formula Program (5311)	\$3,462	\$3,462	\$1,438	\$1,438	\$0	\$0	\$0	\$0	\$4,900
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$5,589	\$5,589	\$0	\$0	\$0	\$0	\$0	\$0	\$5,589
ARRA - FTA 5311(f)	\$2,977	\$2,977	\$0	\$0	\$0	\$0	\$0	\$0	\$2,977	
<b>Federal Transit Total</b>	<b>\$13,991</b>	<b>\$13,991</b>	<b>\$2,450</b>	<b>\$2,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,441</b>	

TABLE 2: PROGRAMMED

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Rural Non-MPO**  
**AMENDMENT # 38 (Includes Administrative Modifications through #40)**

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>										
	Congestion Mitigation and Air Quality (CMAQ)	\$2,098	\$2,098	\$2,289	\$2,229	\$336	\$954	\$215	\$965	\$6,246	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Roads (HR3)	\$3,410	\$3,484	\$5,149	\$5,149	\$291	\$291	\$0	\$0	\$8,924	
	Highway Bridge Program (HBP)	\$26,496	\$27,744	\$26,010	\$31,276	\$40,461	\$32,332	\$28,688	\$39,213	\$130,565	
	Highway Safety Improvement Program (HSIP)	\$5,546	\$5,546	\$2,690	\$2,690	\$2,895	\$2,895		\$2,912	\$14,043	
	Railway (Section 130)	\$0	\$1,668	\$0	\$4,862	\$0	\$0	\$0	\$0	\$6,530	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$950	\$3,883	\$3,910	\$0	\$587	\$0	\$1,438	\$6,885	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$13,237	\$13,237	\$0	\$0	\$0	\$0	\$0	\$0	\$13,237	
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$17,307	\$17,307	\$0	\$0	\$0	\$0	\$0	\$0	\$17,307	
	ARRA - TE	\$2,333	\$2,333	\$0	\$0	\$0	\$0	\$0	\$0	\$2,333	
	ARRA - RSTP	\$36,373	\$36,373	\$0	\$0	\$0	\$0	\$0	\$0	\$36,373	
	ARRA - Federal Lands Highway	\$36,386	\$36,386	\$0	\$0	\$0	\$0	\$0	\$0	\$36,386	
	U.S. Forest Service	\$12	\$12	\$51	\$51	\$0	\$0	\$0	\$0	\$63	
	<b>Subtotal</b>	<b>\$144,148</b>	<b>\$147,138</b>	<b>\$40,072</b>	<b>\$50,187</b>	<b>\$43,983</b>	<b>\$37,059</b>	<b>\$28,903</b>	<b>\$44,528</b>	<b>\$278,892</b>	
	FEDERAL HIGHWAY	<b>Federal Highway Discretionary Programs</b>									
		Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)		\$16,097	\$15,431	\$7,188	\$7,487	\$0	\$1,401	\$252	\$252	\$24,571	
National Scenic Byways Program		\$148	\$148	\$911	\$911	\$165	\$165	\$0	\$0	\$1,224	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway		\$44,513	\$44,513	\$27,231	\$27,231	\$39,996	\$39,996	\$34,593	\$34,593	\$146,333	
Recreational Trails		\$493	\$493	\$876	\$876	\$0	\$0	\$0	\$0	\$1,369	
Transportation and Community and System Preservation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Subtotal</b>	<b>\$61,251</b>	<b>\$60,585</b>	<b>\$36,206</b>	<b>\$36,505</b>	<b>\$40,161</b>	<b>\$41,562</b>	<b>\$34,845</b>	<b>\$34,845</b>	<b>\$173,497</b>		
<b>Federal Highway Total</b>	<b>\$205,399</b>	<b>\$207,723</b>	<b>\$76,278</b>	<b>\$86,672</b>	<b>\$84,144</b>	<b>\$78,621</b>	<b>\$63,748</b>	<b>\$79,373</b>	<b>\$452,389</b>		
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$219,390</b>	<b>\$221,714</b>	<b>\$78,728</b>	<b>\$89,122</b>	<b>\$84,144</b>	<b>\$78,621</b>	<b>\$63,748</b>	<b>\$79,373</b>	<b>\$468,830</b>		
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>PROGRAMMED TOTAL</b>	<b>\$655,955</b>	<b>\$657,262</b>	<b>\$613,900</b>	<b>\$622,621</b>	<b>\$409,028</b>	<b>\$543,475</b>	<b>\$521,095</b>	<b>\$602,944</b>	<b>\$2,426,302</b>		

NOTES:

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- \*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE Vs. PROGRAMMED

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Rural Non-MPO**  
**AMENDMENT # 38 (Includes Administrative Modifications through #40)**

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State (state match non STIP, HBP inspection etc.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coastal Commission									
	Minor Funds State Cash									
State Parks										
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311(f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

TABLE 3: REVENUE Vs. PROGRAMMED

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Rural Non-MPO**  
**AMENDMENT # 38 (Includes Administrative Modifications through #40)**

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$228	\$228	(\$11)	\$49	\$1,425	\$1,365	\$1,396	\$1,396	\$3,038
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Roads (HR3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery	\$188,927	\$186,927							
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	U.S. Forest Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- \*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.