Amendment #29 to the rural, non-MPO portion of the 2009 FSTIP

This amendment adds estimated revenue for the rural non-MPO portion of the state from the Jobs for Main Street Act of 2010. A total of $284,601,679, $64,157,679 for local projects and $220,444,000 for state projects, is programmed in Fiscal Year (FY) 2009/10. In addition, three State Highway Operation and Protection Program projects totaling $37,660,000 are programmed using these Stimulus 2 funds. These projects are located in Lassen, Tehama, and Siskiyou counties. This amendment also programs preventative maintenance projects funded with Stimulus 2 funds. These projects are located on various roads in Mendocino County, Lake County, and Calaveras County. The Pine St. bikeway in Calaveras County, as well as a guardrail placement on Murphy's Grade Road are also included in this amendment and are funded with Stimulus 2 funds.

The following projects are contained in Amendment #29 and are funded with Stimulus 2 funds:

SHOPP Project, Roadway Preservation Grouped Project Listing - Siskiyou Co. - Mt. Hebron 2R Sis 97-24 1/34.6 Cold in-place recycle of existing pavement

SHOPP project, Roadway Preservation Grouped Project Listing Lassen Co. - Hwy 36 SR, Rehabilitation about 1.3 miles west of Willard Creek Rd. to about .5 miles east of Eagle Lake Rd.) postmiles 14.3/22.5

SHOPP Project, Roadway Preservation Grouped Project Listing - Tehama Co. - Los Molinos Digouts and Overlay (CAPM), from Los Molinos Creek bridge to Salt Creek Bridge.

Prev. Maintenance Title 23 771.117(d)(1) - attainment and nonclassified areas. Adds Stimulus 2 funding for AC overlays in Mendocino County: Comptche Ukiah/Orr Springs Rd, CR 223, Branscomb Rd., CR 429, Branscomb Rd. CR 42, Double Chip Seal Program also on various roads in Mendocino County, South St. reconstruction & pedestrian improvements

South Street Reconstruction & Pedestrian Improvements, City of Fort Bragg

Lake County Cape Seal Program, 28.7 miles on various roads: Point Lakeview, Loch Lomond, Seigler Canyon, Bottle Rock, Butts Canyon Rds. - will be included in the Prev. Maintenance Title 23 771.117(d)(1) grouped project listing.

City of Clearlake - Collector Street Rehab on a total of 4.9 miles on portion of the following streets, 18th Ave, Phillips Ave., Boyles Ave. Lakeshore Dr. - will be included in Grouped project liting for Prev. Maintenance Title 23 771.117(d)(1).

City of Lakeport - Martin Street Overlay. Will be included as part of grouped project listing for Prev. Maintenance Title 23 771.117(d)(1).

Calaveras County - Rehab ov Various Roads, Main St., Copperopolis, Railroad Flat Rd., Parrot's Ferry Rd., Railroad Flat from Sheep Ranch Rd. for 1.17 miles. Will be included in the Grouped Project Listing for Prev. Maintenance, RRRTBL2

Calaveras County - Class II Bikeway on Pine St. Will be included in grouped project listing.

Calaveras County - Guardrail placement on Murphys Grade Road - will be included in grouped project listing

2009 FSTIP
Rural NonMPO Counties
Summary of Changes
Amendment #28
(Dollars in $1,000)

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease All Fund Sources ($1,000)	Percentage Increase/Decrease
SH_RDWAYP	SHOPP Roadway Preservation Grouped Project Listing	**New Stim 2 projects** - Increase revenue and projects programmed for Stimulus 2 SHOPP Roadway Preservation Projects. Programs 3 projects in D-2, one in Lassen, Siskiyou, and Tehama counties - totalling $38M.	38,000	3%
PREVMAINT	Prev. Maint. Title 23 771.117(d)(1)	**New Stim 2 projects** - Increase revenue and projects programmed for Stimulus 2. Projects are in Mendocino County and Lake County. A total of $5,480,265 is programmed for **Mendocino County**, and $2,792,310 for **Lake County**. Add to existing grouped project listing.	8,274	42%
BIKEPED	Class II Bikeway on Pine St from SR 26 to Main St., Phase II	**New Stim 2 project** - Increase revenue and projects programmed for Stimulus 2. Project is in **Calaveras County**, Pine St. from SR 26 to Main St. Increase funding and programming by **$160,000 of Stim 2 TE funds** to an existing Bike/Ped Grouped Project Listing.	160	4%
RRRTBL2	Pavement Rehab & Intersection Improvements - Non Attainment Areas	**Adding Stim 2 project and funding** to existing grouped project listing. Rehab of various roads in **Calaveras County**: Main St. in Copperopolis from SR 4 for 1.04 miles, Railroad Flatt Rd. from ridge Rd. to South Fork Bridge, Parrot's Ferry Rd, Railroad Flat from Sheep Ranch Rd.	970	
RRRTBL2	Pavement Rehab & Intersection Improvements - Non Attainment Areas	Adding Stim 2 project and funding to existing grouped project listing. Guardrail placement on Murphys grade Road. Increase funding by $958,495 Stim 2, and $41,505 local. **Calaveras county**	1,001	24% (total increase)

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 29 (Includes Admin. Mod #30)

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Sales Tax**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– County	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Other (Transportation Development Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– City General Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Street Taxes and Developer Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Other (registration fees (AB434) and Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Transit Fares	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify) Local Advanced Construction	$0	$0		$1,500	$0		$0	$0	$1,500
	Local Total		$29,047	$27,815	$27,938		$15,017		$2,995	$74,997
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	**State Highway Operations and Protection Program (SHOPP)**									
	SHOPP (Including Augmentation)		$306,010	$172,074	$214,777		$263,070		$402,302	$1,186,159
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)		$94,932		$245,892	$0	$34,363		$43,826	$419,013
	STIP (Including Augmentation)		$94,909		$245,892		$34,363		$43,826	$418,990
	STIP Prior		$23	$0	$0	$0	$0		$0	$23
	Proposition 1 B[4]		$25		$37,767		$5,754		$0	$43,546
	GARVEE Bonds		$0	$0	$6,230	$0	$6,230	$0	$6,230	$18,690
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		$50		$2,484		$9,951		$515	$13,000
	Highway Maintenance State Funds (non ARRA)	$0	$0		$4,035					$4,035
	Other Coastal Conservation, State Parks		$5,726	$0	$0		$250		$236	$6,212
	State Total	$0	$406,743	$172,074	$511,185	$0	$319,618	$0	$453,109	$1,690,655
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**		$339		$1,012	$0	$0	$0	$0	$1,351
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)		$576	$0	$0	$0	$0	$0	$0	$576
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)		$545	$0	$0	$0	$0	$0	$0	$545
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)		$503	$0	$0	$0	$0	$0	$0	$503
	Nonurbanized Area Formula Program (5311)		$3,462	$0	$1,354	$0	$0	$0	$0	$4,816
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA FTA 5311		$5,589	$0	$0	$0	$0	$0	$0	$5,589
	ARRA FTA 5311(f)		$2,977							
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$13,991	$0	$2,366	$0	$0	$0	$0	$16,357

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 29 (Includes Admin. Mod #30)

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)		$ 2,326		$2,278		$2,319		$2,361	$9,284
	Surface Transportation Program (Regional)		$0		$0		$0		$0	$0
	Highway Bridge Program (HBP)		$27,293	$0	$25,873	$0	$39,802	$0	$20,307	$113,275
	Highway Safety Improvement Program (HSIP)		$5,546		$2,690			$0	$0	$8,236
	Railway (Section 130)		$1,668	$0	$0		$0		$0	$1,668
	Safe Routes to School (SRTS) (SAFETEA-LU)		$950		$3,883		$0		$0	$4,833
	Safe Routes to School (SR2S)		$0		$0		$0		$0	$0
	Transportation Improvements (TI)		$0		$0		$0		$0	$0
	Federal Lands Highway		$44,513		$27,050		$39,996		$34,593	$146,152
	Highway Maintenance Fed Funds (non ARRA)	$0	$0	$0	$31,145					$31,145
	Economic Recovery (ECREC)		$161,557	$0	$0					$161,557
	America Recovery and Reinvestment Act SHOPP		$13,237	$48,954	$126,808					$140,045
	America Recovery and Reinvestment Act HM		$17,307		$1,550					$18,857
	America Recovery and Reinvestment Act RSTP		$34,373	$0	$363					$34,736
	America Recovery and Reinvestment ActTE		$2,333		$7,472					$9,805
	America Recovery and Reinvestment ActFLH		$36,386							
	Stimulus 2									
	Stimulus 2 State Projects				$220,444					$220,444
	Stimulus 2 Local Projects				$64,158					$64,158
	Other									
	Subtotal	$0	$347,489	$48,954	$513,714	$0	$82,117	$0	$57,261	$1,000,581
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)		$17,881		$2,171	$0	$0		$252	$20,304
	High Risk Rural Road (HRRR)		$3,410		$5,149	$291	$291	$0	$0	$8,850
	National Scenic Byways Program		$148	$0	$100	$0	$0	$0	$0	$248
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary		$44,513		$27,050		$39,996		$34,593	$146,152
	Recreational Trails		$0		$725	$0	$0	$0	$0	$725
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancements		$12,196		$3,223		$4,173		$3,604	$23,196
	U.S. Forest Service		$12	$0	$0	$0	$0	$0	$0	$12
	Other - Rural Safety Innovation		$1,575							$1,575
	Other - National Park Fees		$398							$398
	Subtotal	$0	$80,133	$0	$38,418	$291	$44,460	$0	$38,449	$201,460
	Federal Highway Total	$0	$427,622	$48,954	$552,132	$291	$126,577	$0	$95,710	$1,202,041
	FEDERAL TOTAL[2]	$0	$441,613	$48,954	$554,498	$291	$126,577	$0	$95,710	$1,218,398
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL			$877,403	$248,843	$1,093,621	$291	$461,212	$0	$551,814	$2,984,050

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 29 (includes Admin. Mod #30)

	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$0	$29,047	$27,815	$27,980	$0	$15,017	$0	$2,995	$75,039
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$306,010	$172,074	$214,777	$0	$263,070	$0	$402,302	$1,186,159
	SHOPP (Including Augmentation)		$306,010	$172,074	$214,777		$263,070		$402,302	$1,186,159
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$94,932	$0	$245,892	$0	$34,363	$0	$43,826	$419,013
	STIP (Including Augmentation)	$0	$94,909	$0	$245,892	$0	$34,363	$0	$43,826	$418,990
	STIP Prior	$0	$23	$0	$0	$0	$0	$0	$0	$23
	Proposition 1 B[4]		$25		$37,767		$5,754	$0	$0	$43,546
	GARVEE Bonds		$73,000	$0	$0	$0	$0	$0	$0	$73,000
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)		$50		$2,484		$9,951		$515	$13,000
	Highway Maintenance State Funds (non ARRA)		$0		$4,035		$0		$0	$4,035
	Other (Coastal Conserv, minor, non STIP)		$5,726	$0	$0	$250	$250	$236	$236	$6,212
	State Total	$0	$479,743	$172,074	$504,955	$250	$313,388	$236	$446,879	$1,744,965
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)		$339	$0	$1,012		$0		$0	$1,351
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$576	$0	$0	$0	$0	$0	$0	$576
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$545	$0	$0	$0	$0	$0	$0	$545
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$503	$0	$0	$0	$0	$0	$0	$503
	Nonurbanized Area Formula Program (5311)		$3,462	$0	$1,354	$0	$0	$0	$0	$4,816
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA 5311		$5,589							$5,589
	ARRA FTA 5311(f)		$2,977							$2,977
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$13,991	$0	$2,366	$0	$0	$0	$0	$16,357

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 29 (includes Admin. Mod #30)

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)		$2,098		$2,289		$336		$803	$5,526
	Surface Transportation Program (Regional)		$0		$0		$0		$0	$0
	Highway Bridge Program (HBP)	$0	$27,293	$0	$25,873	$0	$39,802	$0	$20,307	$113,275
	Highway Safety Improvement Program (HSIP)		$5,546		$2,690		$0	$0	$0	$8,236
	Railway (Section 130)		$1,668	$0	$0		$0		$0	$1,668
	Safe Routes to School (SRTS) (SAFETEA-LU)		$950		$3,883		$587		$1,438	$6,858
	Safe Routes to School (SR2S)		$0		$0		$0		$0	$0
	Transportation Improvements (TI)		$0		$0		$0		$0	$0
	Federal Lands Highway		$44,513		$27,050		$39,996		$34,593	$146,152
	Highway Maintenance Fed Funds (non ARRA)	$0	$0	$0	$31,145					$31,145
	Economic Recovery (ECREC)									$0
	America Recovery and Reinvestment Act SHOPP		$13,237		$126,808					$140,045
	America Recovery and Reinvestment Act HM		$17,307	$0	$1,550					$18,857
	America Recovery and Reinvestment Act RSTP		$0		$0					$0
	America Recovery and Reinvestment Act TE		$0		$9,805					$9,805
	America Recovery and Reinvestment Act FLH		$36,386							$36,386
	Stimulus 2									
	Stimulus 2 State Projects				$37,660					
	Stimulus 2 Local Projects				$10,362					
	Other (Please specify)		$0		$0		$0		$0	$0
	Subtotal	$0	$148,998	$0	$279,115	$0	$80,721	$0	$57,141	$565,975
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$17,881	$0		$2,431	$0	$0	$0	$252	$2,683
	High Risk Rural Road (HRRR)		$3,410		$5,149		$291	$0	$0	$8,850
	National Scenic Byways Program		$148		$100	$0	$0	$0	$0	$248
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$0		$0		$0		$0	$0
	Public Lands Highway Discretionary		$44,513		$27,050		$39,996		$34,593	$146,152
	Recreational Trails		$0		$725		$0		$0	$725
	Transportation and Community and System Preservation Program		$0		$0		$0		$0	$0
	Transportation Enhancements		$12,196		$3,223		$4,173		$3,604	$23,196
	U.S. Forest Service		$12							
	Other (Rural Safety Innovation)		$1,575		$0		$0		$0	$1,575
	Other - National Park Fees		$398							$398
	Subtotal	$17,881	$61,854	$0	$38,678	$0	$44,460	$0	$38,449	$183,441
	Federal Highway Total	$17,881	$210,852	$0	$317,793	$0	$125,181	$0	$95,590	$749,416
	FEDERAL TOTAL[2]	$17,881	$224,843	$0	$320,159	$0	$125,181	$0	$95,590	$765,773
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$0		$0		$0		$0	$0
	State Infrastructure Bank		$0		$0		$0		$0	$0
	Section 129 Loans		$0		$0		$0		$0	$0
	Rail Rehab & Improvement Financing		$0		$0		$0		$0	$0
	Private Activity Bonds		$0		$0		$0		$0	$0
	Private Concession Fees		$0		$0		$0		$0	$0
	Private Donations		$0		$0		$0		$0	$0
	Program Income (from a federal project)		$0		$0		$0		$0	$0
	Other (Please specify)		$0		$0		$0		$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$17,881	$733,633	$199,889	$853,094	$250	$453,586	$236	$545,464	$2,585,777

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 29 (includes Admin. Mod #30)

REVENUE MINUS PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance State Funds (non ARRA)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA FTA 5311		$209							$209
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$209	$0	$0	$0	$0	$0	$0	$209

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 29 (includes Admin. Mod #30)

REVENUE MINUS PROGRAMMED	(Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)		$228		($11)		$336		$803	$1,356
Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
Economic Recovery (ECREC)	$239,461	$188,927							$188,927
America Recovery and Reinvestment Act SHOPP		$0							$0
America Recovery and Reinvestment Act HM		$0							$0
America Recovery and Reinvestment Act RSTP		$0							$0
America Recovery and Reinvestment Act TE		$0	$0	($2)					($2)
America Recovery and Reinvestment Act FLH		$0							
Stimulus 2									
Stimulus 2 State Projects				$182,784					
Stimulus 2 Local Projects				$53,796					
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$0	$189,155	$0	$236,567	$0	$336	$0	$803	$190,281
Federal Highway Discretionary Programs									
Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Enhancements	$0	$0	$0	$4	$0	$0	$0	$36	$40
U.S. Forest Service									
Other - Rural Safety Innovation	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other - National Park Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Highway Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TOTAL[2]	$0	$0	$0	$0	$0	$0	$0	$0	$0
INNOVATIVE FINANCE[3]									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA ROUTE: VAR PPNO: EA: CTIPS ID: 230-0000-0069	COUNTY: Various Counties PM: KP: MPO ID: SH_RDWAYP	TITLE (DESCRIPTION): SHOPP - Roadway Preservation Grouped Pro (Scope: · Pavement resurfacing and/or rehabilitation,Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: PHONE:	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
23	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	1,148,220		
22	Official	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30	1,110,220		
21	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	1,110,220		
20	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	1,069,499		
19	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,132,739		
18	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	6	1,131,385		
17	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,119,660		
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	621,013		
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	928,742		

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	134,220								134,220
	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	62,930	18,697	4,754	9,147	15,600				111,128
	TOTAL	62,930	18,697	4,754	9,147	15,600				111,128

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	343,529	144,314	36,696	70,602	120,407				715,548
	TOTAL	343,529	144,314	36,696	70,602	120,407				715,548

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: GARVEE Bond Financing	RW									
• Funding Agency: N/A	CON	73,000								73,000
	TOTAL	73,000								73,000

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: N/A	CON			76,324						76,324
	TOTAL			76,324						76,324

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: Economic Stimulus 2 - State	RW									
• Funding Agency: N/A	CON			38,000						38,000
	TOTAL			38,000						38,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	613,679	163,011	155,774	79,749	136,007				1,148,220
	TOTAL	613,679	163,011	155,774	79,749	136,007				1,148,220

Comments:

******** Version 23 - 02/10/2010 ********Add Stim 2 revenue and projects, 3 projects, 1 each in Lassen, Siskiyou, and Tehama counties, totaling $38M. Note: Admin Mod #30 was approved prior to this amendment undergoing public review. the financial summary tables for #29 include impact of #30.

******** Version 22 - 02/02/2010 ********Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of $27,370,000 for Con phase only - psg

******** Version 21 - 01/11/2010 ********Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at $6,230k each year through 2020/21. Debt service is shown as a separate project. Previously $73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

******** Version 20 - 06/03/2009 ********Update schedules and costs per 6/26/09 CTIPS report

******** Version 19 - 05/22/2009 ********Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by $1,679k and EA 1E030 Colusa Co decreased costs by $325k, total adjustment of $1,354k - in 08/09 to ARRA

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA ROUTE: VAR PPNO: EA: CTIPS ID: 230-0000-0069	COUNTY: Various Counties PM: KP: MPO ID: SH_RDWAYP	TITLE (DESCRIPTION): SHOPP - Roadway Preservation Grouped Pro (Scope: · Pavement resurfacing and/or rehabilitation,Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: PHONE:	

MPO Aprv: 02/02/2010
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

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16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	621,013		
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	928,742		

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: National Hwy System	RW									
	CON	134,220								134,220
• Funding Agency: N/A	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
	CON	62,930	18,697	4,754	9,147	15,600				111,128
• Funding Agency: N/A	TOTAL	62,930	18,697	4,754	9,147	15,600				111,128

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	343,529	144,314	36,696	70,602	120,407				715,548
• Funding Agency: N/A	TOTAL	343,529	144,314	36,696	70,602	120,407				715,548

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: GARVEE Bond Financing	RW									
	CON	73,000								73,000
• Funding Agency: N/A	TOTAL	73,000								73,000

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON			76,324						76,324
• Funding Agency: N/A	TOTAL			76,324						76,324

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	613,679	163,011	117,774	79,749	136,007				1,110,220
	TOTAL	613,679	163,011	117,774	79,749	136,007				1,110,220

Comments:

******** Version 22 - 02/02/2010 ********Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of $27,370,000 for Con phase only - psg

******** Version 21 - 01/11/2010 ********Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at $6,230k each year through 2020/21. Debt service is shown as a separate project. Previously $73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

******** Version 20 - 06/03/2009 ********Update schedules and costs per 6/26/09 CTIPS report

******** Version 19 - 05/22/2009 ********Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by $1,679k and EA 1E030 Colusa Co decreased costs by $325k, total adjustment of $1,354k - in 08/09 to ARRA funds only.

******** Version 18 - 03/12/2009 ********Update for ARRA funded projects - no other changes at this time - psg

******** Version 17 - 07/15/2008 ********Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

******** Version 16 - 06/04/2008 ********Update project listing and costs - psg

******** Version 15 - 03/12/2008 ********Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

******** Version 14 - 11/07/2007 ********Update project costs - psg

******** Version 13 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU - psg.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: PREVMAINT CTIPS ID: 230-0000-0269	TITLE (DESCRIPTION): Prev. Maint Title 23 771.117(d)(1) (Modernization of a highway by resurfacing, restoration, rehab, reconstruction, adding shoulders, or adding aux lane (parking weaving, turning, climbing) Grouped Project Listing)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
6	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	28,104		
5	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	19,830		
4	Official	12/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	25	19,844		
3	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	19,849		
2	Official	06/14/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	14	19,849		
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	18,679		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		19,791							19,791
• Funding Agency: N/A	TOTAL		19,791							19,791

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		39							39
• Funding Agency: N/A	TOTAL		39							39

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: Economic Stimulus 2 - Local	RW									
	CON			8,274						8,274
• Funding Agency: N/A	TOTAL			8,274						8,274

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		19,830	8,274						28,104
	TOTAL		19,830	8,274						28,104

Comments:

******** Version 6 - 02/10/2010 ********Programs Stim 2 Projects in Mendocino Co, $5,480k, & Lake County, $2,793k

******** Version 5 - 12/29/2009 ********Reduces ARRA RSTP funding for Siskiyou County by $14,159 to be applied to the Yreka Bicycle Ped project - psg

******** Version 4 - 11/30/2009 ********Reduces ARRA RSTP funding for Siskiyou County by $5k - funds used for Collier CIIC Center -

******** Version 3 - 09/08/2009 ********Adds addl location for Siskiyou Co, 11th St. locations. - psg

******** Version 2 - 06/01/2009 ********Programs additional projects for Mendocino County - Dora St. & W. Commercial Street, increase ARRA funds by $871k in 08/09 ,increase funds to Del Norte for Lake Earl Dr.$261k, and $39k of ARRA TE- (admin mod) -

******** Version 1 - 04/13/2009 ********New Project - programs ARRA RSTP funds for attainment counties

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): Prev. Maint Title 23 771.117(d)(1) (Modernization of a highway by resurfacing, restoration, rehab, reconstruction, adding shoulders, or adding aux lane (parking weaving, turning, climbing) Grouped Project Listing)
ROUTE:	PM:	
PPNO:	KP:	
EA:	MPO ID: PREVMAINT	
CTIPS ID: 230-0000-0269		

MPO Aprv: 12/30/2009
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR:

PHONE:

EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
6	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	28,104		
5	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	19,830		
4	Official	12/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	25	19,844		
3	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	19,849		
2	Official	06/14/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	14	19,849		
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	18,679		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		19,791							19,791
• Funding Agency: N/A	TOTAL		19,791							19,791

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		39							39
• Funding Agency: N/A	TOTAL		39							39

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		19,830							19,830
	TOTAL		19,830							19,830

Comments:

******** Version 5 - 12/29/2009 ********Reduces ARRA RSTP funding for Siskiyou County by $14,159 to be applied to the Yreka Bicycle Ped project - psg

******** Version 4 - 11/30/2009 ********Reduces ARRA RSTP funding for Siskiyou County by $5k - funds used for Collier CIIC Center -

******** Version 3 - 09/08/2009 ********Adds addl location for Siskiyou Co, 11th St. locations. - psg

******** Version 2 - 06/01/2009 ********Programs additional projects for Mendocino County - Dora SL & W. Commercial Street, increase ARRA funds by $871k in 08/09 ,increase funds to Del Norte for Lake Earl Dr.$261k, and $39k of ARRA TE- (admin mod) -

******** Version 1 - 04/13/2009 ********New Project - programs ARRA RSTP funds for attainment counties

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: RRRTBL2 CTIPS ID: 230-0000-0287	TITLE (DESCRIPTION): Pavement Rehab & Intersection Improveme (Pavement Rehab, repaving, resurfacing, shoulder improvements, intersection improvements, etc Group Project Listing for non attainment counties - per Title 40, 93.126 Table 2, 93.12)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	10,022		
2	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	8,051		
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	7,301		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		7,301							7,301
• Funding Agency: N/A	TOTAL		7,301							7,301

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: Local Transportation Funds	RW									
	CON			792						792
• Funding Agency: N/A	TOTAL			792						792

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: Economic Stimulus 2 - Local	RW									
	CON			1,929						1,929
• Funding Agency: N/A	TOTAL			1,929						1,929

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		7,301	2,721						10,022
	TOTAL		7,301	2,721						10,022

Comments:

******** Version 3 - 02/10/2010 ********Add Stim 2 porject and funding for Calaveras County, $970k, various locations, also Guardrail placement on Murphys Grade rd. Calaveras Co, $959k, local $42k.

******** Version 2 - 11/23/2009 ********Add 2 Nevada Co. projects funded with local funds: Dorsey Dr, and Wolf Rd. for pavement reconstruction, etc. total $750,000 - psg

******** Version 1 - 04/15/2009 ********

Establish grouped project listing for non attainment rural counties, program ARRA funds based on 93.126 Table 2. 93.127 Table 3

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: RRRTBL2 CTIPS ID: 230-0000-0287	TITLE (DESCRIPTION): Pavement Rehab & Intersection Improveme (Pavement Rehab, repaving, resurfacing, shoulder improvements, intersection improvements, etc Group Project Listing for non attainment counties - per Title 40, 93.126 Table 2, 93.12)	MPO Aprv: 11/24/2009 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	10,022		
2	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	8,051		
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	7,301		

• Other Fed -
• Fund Source 1 of 2
• Fund Type: ARRA - Regional Surface Transportation Program
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		7,301							7,301
TOTAL		7,301							7,301

• Local Funds -
• Fund Source 2 of 2
• Fund Type: Local Transportation Funds
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON			750						750
TOTAL			750						750

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		7,301	750						8,051
TOTAL		7,301	750						8,051

Comments:

******** Version 2 - 11/23/2009 ********Add 2 Nevada Co. projects funded with local funds: Dorsey Dr, and Wolf Rd. for pavement reconstruction, etc. total $750,000 - psg

******** Version 1 - 04/15/2009 ********

Establish grouped project listing for non attainment rural counties, program ARRA funds based on 93.126 Table 2. 93.127 Table 3

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10 COUNTY: Various Counties	TITLE (DESCRIPTION): Bicycle Pedestrian Facilities 93.126 (Construction, improvement, enhancement of bike/ped facilties, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: / /
ROUTE: PM:		State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: BIKEPED		
CTIPS ID: 230-0000-0288		
IMPLEMENTING AGENCY: Various Agencies PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
8	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	4,013		
7	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	3,853		
6	Official	12/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	26	3,144		
5	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	2,917		
4	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	2,445		
3	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	2,797		
2	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	871		
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	850		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 7	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		740							740
• Funding Agency: N/A	TOTAL		740							740

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 7	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		131	84						215
• Funding Agency: N/A	TOTAL		131	84						215

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 7	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON			1,379						1,379
• Funding Agency: N/A	TOTAL			1,379						1,379

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 7	PE									
• Fund Type: State Cash	RW									
	CON			195						195
• Funding Agency: N/A	TOTAL			195						195

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 7	PE									
• Fund Type: Congestion Mitigation	RW									
	CON			440	532	180				1,152
• Funding Agency: N/A	TOTAL			440	532	180				1,152

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
	CON			59	89	24				172
• Funding Agency: N/A	TOTAL			59	89	24				172

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 7	PE									
• Fund Type: Economic Stimulus 2 - Local	RW									
	CON			160						160
• Funding Agency: N/A	TOTAL			160						160

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		871	2,317	621	204				4,013
	TOTAL		871	2,317	621	204				4,013

Comments:

******** Version 8 - 02/10/2010 ********Add Stim 2 project in Calaveras Co, $160k, Pine St. -

******** Version 7 - 12/28/2009 ********Increases funding for West Point Bike Trail, Calaveras Co by $24,366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way $188,800, Newton Rd., $404,400, Pleasant Valley Dr., $33,900, Brunswick Rd., $33,900, LaBarr meadows $22,600. Total increase of $707,966.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: BIKEPED CTIPS ID: 230-0000-0288	TITLE (DESCRIPTION): Bicycle Pedestrian Facilities 93.126 (Construction, improvement, enhancement of bike/ped facilties, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: 12/30/2009 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
8	Active	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	4,013		
7	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	3,853		
6	Official	12/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	26	3,144		
5	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	2,917		
4	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	2,445		
3	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	2,797		
2	Official	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	871		
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	850		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		740							740
• Funding Agency: N/A	TOTAL		740							740

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		131	84						215
• Funding Agency: N/A	TOTAL		131	84						215

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON			1,379						1,379
• Funding Agency: N/A	TOTAL			1,379						1,379

• CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: State Cash	RW									
	CON			195						195
• Funding Agency: N/A	TOTAL			195						195

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: Congestion Mitigation	RW									
	CON			440	532	180				1,152
• Funding Agency: N/A	TOTAL			440	532	180				1,152

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: Local Transportation Funds	RW									
	CON			59	89	24				172
• Funding Agency: N/A	TOTAL			59	89	24				172

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		871	2,157	621	204				3,853
	TOTAL		871	2,157	621	204				3,853

Comments:

******** Version 7 - 12/28/2009 ********Increases funding for West Point Bike Trail, Calaveras Co by $24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way $188,800, Newton Rd., $404,400, Pleasant Valley Dr., $33,900, Brunswick Rd., $33,900, LaBarr meadows $22,600. Total increase of $707,966.

******** Version 6 - 12/14/2009 ********Programs Nevada Co. Project - Govenrment Ctr Ped Walkway Connection for $225,900 total, in 09/10, $200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

******** Version 5 - 10/06/2009 ********Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, $59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for $227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, $45,200in 09/10 & $140100 CON in 10/11 -

******** Version 4 - 09/02/2009 ********Inyo County RL 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by $352k - psg

******** Version 3 - 06/26/2009 ********Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, $1,926 total cost, in 09/10 - psg

******** Version 2 - 05/22/2009 ********Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is $871k.

SHOPP Reconciliation Rural Counties
As of Amendment #29
Based on CTIPS Report 12/30/09 and requested changes
Includes Admin. Mod #30

	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total
SHOPP Bridge Preservation (SHOPP AC & State Cash)	31,389	44,724	62,250	143,206	281,569
SHOPP AC	27,789	39,594	55,110	126,780	249,273
SHOPP State Cash	3,600	5,130	7,140	16,426	32,296
ARRA Funds	13,237	50,484			63,721
Total All Funds	44,626	95,208	62,250	143,206	345,290
SHOPP Collision Reduction	24,609	28,403	45,633	67,552	166,197
SHOPP AC	21,786	22,295	40,399	59,804	144,284
SHOPP State Cash	2,823	2,888	5,234	7,748	18,693
SHOPP- Minor Fund - NHS	0	2,851	0	0	2,851
SHOPP Minor State Cash		369			369
Emergency Response	63,613	62,443	49,884	46,019	221,959
SHOPP AC	56,317	55,281	44,162	40,741	196,500
SHOPP State Cash	7,296	7,162	5,722	5,278	25,459
Mandates	283	2,581	815	0	3,679
SHOPP AC	251	2,285	722	0	3,257
SHOPP State Cash	32	296	93	0	422
Mobility	2,142	3,228	24,739	0	30,109
SHOPP AC	1,896	2,858	21,901	0	26,655
SHOPP State Cash	246	370	2,838	0	3,454
Roadside Preservation	20,963	4,578	0	9,518	35,059
SHOPP AC	18,559	4,053	0	8,426	31,038
SHOPP State Cash	2,404	525	0	1,092	4,021
SHOPP Roadway Preservation (SHOPP AC & State Cash)	163,011	41,450	79,749	136,007	420,217
SHOPP AC	144,314	36,696	70,602	120,407	372,018
SHOPP State Cash	18,697	4,754	9,147	15,600	48,199
ARRA Funds	0	76,324	0	0	76,324
Stim 2 Funds	0	37,660	0	0	37,660
Total All Funds	163,011	117,774	79,749	136,007	496,541
Totals All Categories, all SHOPP Programs					
SHOPP AC	270,911	163,061	232,896	356,158	1,023,025
SHOPP State Cash	35,099	21,126	30,174	46,144	132,544
ARRA SHOPP	13,237	126,808	0	0	140,045
Stim 2 Funds	0	37,660	0	0	37,660
SHOPP Minor NHS		2,851			2,851
SHOPP Minor State Cash		369			369
Grand Total SHOPP All Fund Types	**319,247**	**351,875**	**263,070**	**402,302**	**1,336,494**
SHOPP AC	270,911	163,061	232,896	356,158	1,023,025
SHOPP State Cash	35,099	21,126	30,174	46,144	132,544
SHOPP Minor	0	2,851	0	0	2,851
SHOPP State Cash	0	369	0	0	369
Total	306,010	187,407	263,070	402,302	1,158,789