



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

March 3, 2010

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Alameda County

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San Mateo County

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Andrew B. Fremier
Deputy Executive Director, Operations

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-40 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP Amendment 09-40 revises 32 projects with a net increase in funding of approximately \$37.6 million. Among these changes, the amendment:

- Deletes ten completed projects from the TIP (seven local streets and roads projects; two highway projects and one transit project)
- Deletes the Golden Gate Transit: ADA Paratransit Assistance (MRN99T001) because the funds (\$2.9 million in FTA Section 5307 and local funds) are being transferred into the Radio Communication System project (MRN010035) and Facilities Rehabilitation project (MRN050025).
- Adds the Climate Initiatives Program Public Education funded with \$10 million in CMAQ funds and \$1.3 million in TFCA funds.
- Updates the back-up list and project cost of the FTA non-urbanized formula grant program to increase FY10 funds by \$5.8 million.
- Updates the back-up list and project costs of three Caltrans managed SHOPP Grouped Listings:
 - Collision Reduction increases by \$8.0 million
 - Emergency response increases by \$7.8 million
 - Bridge Preservation increases by \$5.1 million.

MTC's 2009 TIP, as revised with TIP Revision No. 09-40, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 TIP, including Revision No. 09-40, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Andrew Fremier
Deputy Executive Director, Operations

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

TIP Revision Summary
2009-40

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Move \$706K of HPP and \$2.25M of STP funding from FY08 to FY10 to allow for re-obligation in FY10 to Phase 1A of project.	\$0	0.0%
ALA050035	Alameda County	Sidewalk Improv. in Cherryland/Ashland/CV	Update project funding plan to add \$444K 2009 TCSP Earmark and revise the years and phases for various previously programmed Earmarks (add in PE phase back into the TIP).	\$444,600	12.6%
CC-010031	Contra Costa County	Delta DeAnza Trail Gap Closure	Update RTP info. and add in the ROW phase with 1K in Other Local funds in FY09.	\$0	0.0%
CC-070008	Antioch	Laurel Road Extension	Update RTP information and add in the ROW phase with \$50K in Other Local funds in FY09 to show full project funding	\$50,000	0.8%
CC-070066	Richmond	Central Richmond Greenway (East Segment)	Update RTP information and the ROW phase back into the TIP by changing the program year to FY09.	\$0	0.0%
CC-070069	East Bay Regional Park District	Oakley - Big Break Regional Trail	Update RTP information and funding to reflect schedule delay in the project	\$0	0.0%
CC-070084	Pittsburg	Bailey Road Transit Access Improvement	Revise RTP identification number, title, cost and page number to reflect the latest RTP information and funding plan to add the ROW phase back into the TIP with \$45K in Other Local funds to FY09	\$0	0.0%
MRN070010	San Anselmo	San Anselmo - Non-motorized Transp. Pilot Program	Move \$9000 from FY08 PE phase to FY09 CON phase consistent with Calltrans approved E-76.	\$0	0.0%
MRN070021	Tiburon	Tiburon: Non-motorized Transp. Pilot Program	Changes to funding reflect actual costs - increase PE phase funds from \$53,000 to \$82,442 and decrease CON phase funds from \$298,000 to \$267,558.	\$0	0.0%
SF-050010	San Francisco Dept of Public Works	San Francisco - 16th Street Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SF-050011	San Francisco Dept of Public Works	San Francisco - Valencia Street Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SF-050013	San Francisco Dept of Public Works	Broadway Streetscape Improvements, Phase II	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SF-050020	San Francisco Dept of Public Works	San Francisco - Various Streets Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SF-050031	San Francisco Dept of Public Works	Stockton Tunnel Lighting & Ped. Imprv.	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SF-050040	San Francisco Dept of Public Works	San Francisco - Cortland Avenue Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SF-050041	San Francisco Dept of Public Works	South of Market Various Streets Rehab.	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SF-070037	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge - Moveable Median Barrier	Revise the funding plan to move funds between phases	-\$889,200	-3.4%

TIP Revision Summary 2009-40

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Regional					
REG090065	Metropolitan Transportation Commission	Climate Initiatives Program Public Education	Adding new project with \$10M in CMAQ and \$1.296M in TFCA funding	\$11,296,000	~%
System: State Highway					
ALA070020	Alameda County CMA	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	Change the program year for \$225K in EARMARK funds from FY 08/09 to FY 09/10. Correct RTP reference and clarify scope to include aux lanes	\$0	0.0%
MTC050011	Caltrans	Grouped Listing - SHOPP - Collision Reduction	Update project cost and back-up listing	\$8,000,000	1.1%
REG050021	Metropolitan Transportation Commission SAFE	Incident Management Program	Archive Project from the TIP - all the funds have been obligated	\$0	0.0%
REG070001	Caltrans	Grouped Listing for SHOPP - Emergency Response	Update project cost and back-up listing	\$7,763,000	2.3%
SM-050044	San Mateo County	US 101 San Mateo Ramp Metering	Archive the project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-050052	Pacifica	SR1 San Pedro Creek Bridge Replacement	Schedule delay: Update project delivery schedule and funding plan to reflect delay	\$0	0.0%
VAR991005	Caltrans	Grouped Listing SHOPP - Bridge Preservation	Update project cost and back-up listing	\$5,052,000	0.3%
System: Transit					
ALA050066	San Joaquin Rail Commission	Signal Upgrade Project (Stockton to Lathrop)	Archive Project as the project has been completed	\$0	0.0%
ALA070036	Metropolitan Transportation Commission	Wheels - Operating Assistance Rt. 14	Add \$21,170 in FY10 Large UA JARC funds (Second Cycle Tier 2 Lifeline funding)	\$21,170	2.8%
MRN010035	Golden Gate Bridge, Highway and Transit District	GGBHTD Radio Communications System	Add in \$1,148,960 in FTA 5307 funds and \$288,000 in Other Local funds from the Golden Gate Transit: ADA Paratransit Assistance (MRN99T001)	\$1,436,960	8.6%
MRN050025	Golden Gate Bridge, Highway and Transit District	Facilities Rehabilitation	Add in \$1,182,151 in FTA 5307 funds and \$296,000 in Other Local funds from the Golden Gate Transit: ADA Paratransit Assistance (MRN99T001)	\$1,478,151	13.2%
MRN070008	Golden Gate Bridge, Highway and Transit District	San Rafael Transit Center Improvements	Move \$50,000 of NMTTP funds from the PE phase to CON phase in FY10.	\$0	0.0%
MRN99T001	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit: ADA Paratransit Assistance	Deprogram \$1,148,960 in FY09 FTA 5307 funds and \$1,182,151 in FY10 FTA 5307 funds (and local match); reprogram the funds to the GGBHTD's MRN010035, Radio Communication System project and MRN050025, Facilities Rehab, respectively.	-\$2,922,111	-100.0%
VAR030002	Caltrans	Grouped Listing: FTA Non-Urbanized Formula Program	Increase FY10 5311 funds from \$1,235,000 to \$1,236,881, and add \$5,823,200 in local match funds.	\$5,825,081	29.9%

TIP Revision Summary
2009-40

Total Funding Change: \$37,555,651

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$112,584,204	\$3,139,087,600	\$23,947,000	\$106,047,232	\$3,381,666,036	\$1,107,266,198
Proposed:	\$123,041,855	\$3,159,902,600	\$25,243,000	\$111,034,232	\$3,419,221,687	\$1,154,334,907
Delta:	\$10,457,651	\$20,815,000	\$1,296,000	\$4,987,000	\$37,555,651	\$47,068,709

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA030002	Revision: 2009-40	Version: 12	Status: ACCEPTED	CTIPS ID: 20600002386
Sponsoring Agency: Alameda County		Implementing Agency: Alameda County		
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: OTHER	Purpose: EXPANSION
Project Name: Alameda: Vasco Road Safety Improvements				
Proj Description: Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles).				
Revision Reason: Move \$706K of HPP and \$2.25M of STP funding from FY08 to FY10 to allow for re-obligation in FY10 to Phase 1A of project.				
Primary RTP ID: 21139	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$13,200,000	Review: AA
RTP Description: Improve Vasco Road with safety features including realignment, widening and installation of median barriers				
AQ Description: Truck climbing lanes outside the urbanized area				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$337,000	\$337,000	-	-	-	-	-
ENV	TCRP	\$150,000	\$150,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$510,000	\$510,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$80,000	\$80,000	-	-	-	-	-
ROW	SALESTAX-TRANSIT	\$1,500,000	\$1,500,000	-	-	-	-	-
ROW	STP-T3	\$3,900,000	\$3,900,000	-	-	-	-	-
CON	AC-LOCAL	\$320,000	\$320,000	-	-	-	-	-
CON	EARMARK-T3	\$755,000	\$49,000	-	\$706,000	-	-	-
CON	LOCAL GEN FUND	\$6,183,000	\$6,183,000	-	-	-	-	-
CON	RIP-T2	\$3,900,000	\$3,900,000	-	-	-	-	-
CON	RIP-T3	\$700,000	\$700,000	-	-	-	-	-
CON	STP-T3	\$9,350,000	\$7,100,000	-	\$2,250,000	-	-	-
CON	TCRP-LOCAL	\$6,350,000	\$6,350,000	-	-	-	-	-
Total Funding		\$34,035,000	\$31,079,000	-	\$2,956,000	-	-	-

CURRENT

TIP ID: ALA030002	Revision: 2009-06	Version: 11	Status: ACTIVE	CTIPS ID: 20600002386
Sponsoring Agency: Alameda County		Implementing Agency: Alameda County		
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: OTHER	Purpose: EXPANSION
Project Name: Alameda: Vasco Road Safety Improvements				
Proj Description: Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles).				
Revision Reason: Increase project limits from 1.9 miles to 4.4 miles with no net change in funding				
Primary RTP ID: 21139	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$13,200,000	Review: AA
RTP Description: Improve Vasco Road with safety features including realignment, widening and installation of median barriers				
AQ Description: Truck climbing lanes outside the urbanized area				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$337,000	\$337,000	-	-	-	-	-
ENV	TCRP	\$150,000	\$150,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$510,000	\$510,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$80,000	\$80,000	-	-	-	-	-
ROW	SALESTAX-TRANSIT	\$1,500,000	\$1,500,000	-	-	-	-	-
ROW	STP-T3	\$3,900,000	\$3,900,000	-	-	-	-	-
CON	AC-LOCAL	\$320,000	\$320,000	-	-	-	-	-
CON	EARMARK-T3	\$755,000	\$595,000	\$160,000	-	-	-	-
CON	LOCAL GEN FUND	\$6,183,000	\$6,183,000	-	-	-	-	-
CON	RIP-T2	\$3,900,000	\$3,900,000	-	-	-	-	-
CON	RIP-T3	\$700,000	\$700,000	-	-	-	-	-
CON	STP-T3	\$9,350,000	\$9,350,000	-	-	-	-	-
CON	TCRP-LOCAL	\$6,350,000	\$6,350,000	-	-	-	-	-
Total Funding		\$34,035,000	\$33,875,000	\$160,000	-	-	-	-

End of Project ALA030002

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA050035 Revision: 2009-40 Version: 7 Status: ACCEPTED CTIPS ID: 20600003368
 Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Sidewalk Improv. in Cherryland/Ashland/CV
 Proj Description: Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.
 Revision Reason: Update project funding plan to add \$444K 2009 TCSP Earmark and revise the years and phases for various previously programmed Earmarks (add in PE phase back into the TIP).
 Primary RTP ID: 230396 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$29,300,000 Review: AA
 RTP Description: Implement recommendations from the Community-Based Transportation Plan to improve the mobility of low-income residents
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T2	\$400,000	-	-	\$400,000	-	-	-
PE	EARMARK-T3	\$252,600	\$108,000	-	\$100,000	\$44,600	-	-
PE	LOCAL GEN FUND	\$27,000	\$27,000	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-
CON	EARMARK-T2	\$830,000	-	-	-	\$830,000	-	-
CON	EARMARK-T3	\$2,306,000	\$160,000	\$467,000	\$644,000	\$1,035,000	-	-
CON	LOCAL GEN FUND	\$157,000	-	\$157,000	-	-	-	-
Total Funding		\$3,972,600	\$295,000	\$624,000	\$1,144,000	\$1,909,600	-	-

CURRENT

TIP ID: ALA050035 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003368
 Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Sidewalk Improv. in Cherryland/Ashland/CV
 Proj Description: Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.
 Revision Reason: 2009 TIP Development
 Primary RTP ID: 22774 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$108,000	\$108,000	-	-	-	-	-
PE	LOCAL GEN FUND	\$27,000	\$27,000	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-
CON	EARMARK-T2	\$1,230,000	-	\$1,230,000	-	-	-	-
CON	EARMARK-T3	\$2,006,000	\$160,000	\$1,846,000	-	-	-	-
CON	LOCAL GEN FUND	\$157,000	-	\$157,000	-	-	-	-
Total Funding		\$3,528,000	\$295,000	\$3,233,000	-	-	-	-

End of Project ALA050035

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA050066 Revision: 2009-40 Version: 5 Status: HISTORIC CTIPS ID: 20600003652
 Sponsoring Agency: SJRC Implementing Agency: SJRC
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: MAINT/REHAB
 Project Name: Signal Upgrade Project (Stockton to Lathrop)
 Proj Description: ACE: On the UPRR between Stockton and Niles Junction; Upgrade the existing 60 year old signal system.
 Revision Reason: Archive Project as the project has been completed
 Primary RTP ID: 22005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,581,519	-	\$1,581,519	-	-	-	-
CON	5309-T2	\$329,546	\$329,546	-	-	-	-	-
CON	5309-T3	\$2,779,396	\$2,048,685	\$730,711	-	-	-	-
CON	LOCAL GEN FUND	\$594,558	\$594,558	-	-	-	-	-
Total Funding		\$5,285,019	\$2,972,789	\$2,312,230	-	-	-	-

CURRENT

TIP ID: ALA050066 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003652
 Sponsoring Agency: SJRC Implementing Agency: SJRC
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: MAINT/REHAB
 Project Name: Signal Upgrade Project (Stockton to Lathrop)
 Proj Description: ACE: On the UPRR between Stockton and Niles Junction; Upgrade the existing 60 year old signal system.
 Revision Reason: 2009 TIP Development
 Primary RTP ID: 22005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,581,519	-	\$1,581,519	-	-	-	-
CON	5309-T2	\$329,546	\$329,546	-	-	-	-	-
CON	5309-T3	\$2,779,396	\$2,048,685	\$730,711	-	-	-	-
CON	LOCAL GEN FUND	\$594,558	\$594,558	-	-	-	-	-
Total Funding		\$5,285,019	\$2,972,789	\$2,312,230	-	-	-	-

End of Project ALA050066

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA070020 Revision: 2009-40 Version: 12 Status: ACCEPTED CTIPS ID: 20600003688
 Sponsoring Agency: ACCMA Implementing Agency: ACCMA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 580 Project Type: HOV Purpose: EXPANSION
 Project Name: I-580 (TriValley) Corridor - EB HOV/HOT Lanes
 Proj Description: I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Rd.; Construct Eastbound HOV/HOT lanes (includes auxiliary lanes).
 Sub-project of TIP ID ALA050006.
 Revision Reason: Change the program year for \$225K in EARMARK funds from FY 08/09 to FY 09/10. Correct RTP reference and clarify scope to include aux lanes
 Primary RTP ID: 21116 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$299,300,000 Review: PR
 RTP Description: Widen I-580 from Foothill Road to Greenville Road in both directions for HOV lanes (includes auxiliary lanes)
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	BT-RM2	\$6,500,000	\$5,000,000	\$1,500,000	-	-	-	-
ENV	TCRP	\$7,000,000	\$7,000,000	-	-	-	-	-
PSE	BT-RM2	\$1,300,000	\$1,000,000	-	\$300,000	-	-	-
PSE	EARMARK-T3	\$225,000	-	-	\$225,000	-	-	-
PE	ST-STP-ARRA	\$7,500,000	-	-	\$7,500,000	-	-	-
ROW	BT-RM2	\$200,000	-	-	\$200,000	-	-	-
CON	AC-LOCAL	\$1,200,000	\$1,200,000	-	-	-	-	-
CON	BT-RM2	\$15,682,000	-	\$9,182,000	\$6,500,000	-	-	-
CON	CMAQ-T3	\$6,161,000	-	\$6,161,000	-	-	-	-
CON	EARMARK-T3	\$14,566,000	\$4,548,000	\$10,018,000	-	-	-	-
CON	LOCAL GEN FUND	\$3,000,000	-	-	\$3,000,000	-	-	-
CON	PROP-1B	\$89,800,000	\$89,800,000	-	-	-	-	-
CON	RIP-T2	\$17,669,000	\$17,669,000	-	-	-	-	-
CON	TCRP-LOCAL	\$12,260,000	-	\$12,260,000	-	-	-	-
CON-CT	PROP-1B	\$9,400,000	\$9,400,000	-	-	-	-	-
CON-CT	TCRP-LOCAL	\$5,740,000	-	\$5,740,000	-	-	-	-
Total Funding		\$198,203,000	\$135,617,000	\$44,861,000	\$17,725,000	-	-	-

CURRENT

TIP ID: ALA070020 Revision: 2009-28 Version: 10 Status: ACTIVE CTIPS ID: 20600003688
 Sponsoring Agency: ACCMA Implementing Agency: ACCMA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 580 Project Type: HOV Purpose: EXPANSION
 Project Name: I-580 (TriValley) Corridor - EB HOV/HOT Lanes
 Proj Description: I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Rd.; Construct Eastbound HOV/HOT lanes. Sub-project of TIP ID ALA050006.
 Revision Reason: Update funding plan with no net change in funding - reprogram \$7.5M ST-STP-ARRA-REG funds in CON phase to PE phase
 Primary RTP ID: 22013 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$64,200,000 Review: PR
 RTP Description: Construct I-580 eastbound truck climbing lane at the Altamont Summit
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	BT-RM2	\$6,500,000	\$5,000,000	\$1,500,000	-	-	-	-
ENV	TCRP	\$7,000,000	\$7,000,000	-	-	-	-	-
PSE	BT-RM2	\$1,300,000	\$1,000,000	-	\$300,000	-	-	-
PSE	EARMARK-T3	\$225,000	-	\$225,000	-	-	-	-
PE	ST-STP-ARRA	\$7,500,000	-	-	\$7,500,000	-	-	-
ROW	BT-RM2	\$200,000	-	-	\$200,000	-	-	-
CON	AC-LOCAL	\$1,200,000	\$1,200,000	-	-	-	-	-
CON	BT-RM2	\$15,682,000	-	\$9,182,000	\$6,500,000	-	-	-
CON	CMAQ-T3	\$6,161,000	-	\$6,161,000	-	-	-	-
CON	EARMARK-T3	\$14,566,000	\$4,548,000	\$10,018,000	-	-	-	-
CON	LOCAL GEN FUND	\$3,000,000	-	-	\$3,000,000	-	-	-
CON	PROP-1B	\$89,800,000	\$89,800,000	-	-	-	-	-
CON	RIP-T2	\$17,669,000	\$17,669,000	-	-	-	-	-
CON	TCRP-LOCAL	\$12,260,000	-	\$12,260,000	-	-	-	-
CON-CT	PROP-1B	\$9,400,000	\$9,400,000	-	-	-	-	-
CON-CT	TCRP-LOCAL	\$5,740,000	-	\$5,740,000	-	-	-	-
Total Funding		\$198,203,000	\$135,617,000	\$45,086,000	\$17,500,000	-	-	-

End of Project ALA070020

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA070036 Revision: 2009-40 Version: 6 Status: ACCEPTED CTIPS ID: 20600003988
 Sponsoring Agency: MTC Implementing Agency: LAVTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS
 Project Name: Wheels - Operating Assistance Rt. 14
 Proj Description: LAVTA: From central residential district of Livermore to downtown employment center; Operating assistance to provide transit service (JARC).
 Revision Reason: Add \$21,170 in FY10 Large UA JARC funds (Second Cycle Tier 2 Lifeline funding)
 Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA
 RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities
 AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5316-T2	\$93,513	\$93,513	-	-	-	-	-
CON	5316-T3	\$238,939	\$217,769	-	\$21,170	-	-	-
CON	LOCAL GEN FUND	\$443,000	\$443,000	-	-	-	-	-
Total Funding		\$775,452	\$754,282	-	\$21,170	-	-	-

CURRENT

TIP ID: ALA070036 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003988
 Sponsoring Agency: MTC Implementing Agency: LAVTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS
 Project Name: Wheels - Operating Assistance Rt. 14
 Proj Description: LAVTA: From central residential district of Livermore to downtown employment center; Operating assistance to provide transit service (JARC).
 Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes
 Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA
 RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities
 AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5316-T2	\$93,513	\$93,513	-	-	-	-	-
CON	5316-T3	\$217,769	\$217,769	-	-	-	-	-
CON	LOCAL GEN FUND	\$443,000	\$443,000	-	-	-	-	-
Total Funding		\$754,282	\$754,282	-	-	-	-	-

End of Project ALA070036

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-010031 Revision: 2009-40 Version: 6 Status: ACCEPTED CTIPS ID: 20600002128
 Sponsoring Agency: CC County Implementing Agency: CC County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: OTHER
 Project Name: Delta DeAnza Trail Gap Closure
 Proj Description: Pittsburg/Bay Point: At the intersection of Delta DeAnza Trail and Bailey Rd (north of SR4) construct a signalized crossing for pedestrians/bicyclists.
 Revision Reason: Update RTP info. and add in the ROW phase with 1K in Other Local funds in FY09.
 Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$50,000,000 Review: AA
 RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$10,000	\$10,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$50,000	\$50,000	-	-	-	-	-
PSE	RIP-TE-T3	\$60,000	\$60,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$1,000	-	\$1,000	-	-	-	-
CON	RIP-TE-T3	\$251,000	-	\$251,000	-	-	-	-
Total Funding		\$372,000	\$120,000	\$252,000	-	-	-	-

CURRENT

TIP ID: CC-010031 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600002128
 Sponsoring Agency: CC County Implementing Agency: CC County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: OTHER
 Project Name: Delta DeAnza Trail Gap Closure
 Proj Description: Pittsburg/Bay Point: At the intersection of Delta DeAnza Trail and Bailey Rd (north of SR4) construct a signalized crossing for pedestrians/bicyclists.
 Revision Reason: 2009 TIP Development
 Primary RTP ID: 21202 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$10,000	\$10,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$50,000	\$50,000	-	-	-	-	-
PSE	RIP-TE-T3	\$60,000	\$60,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$1,000	\$1,000	-	-	-	-	-
CON	RIP-TE-T3	\$251,000	-	\$251,000	-	-	-	-
Total Funding		\$372,000	\$121,000	\$251,000	-	-	-	-

End of Project CC-010031

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070008	Revision: 2009-40	Version: 3	Status: ACCEPTED	CTIPS ID: 20600003739
Sponsoring Agency: Antioch		Implementing Agency: Antioch		
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: OTHER	Purpose: EXPANSION
Project Name: Laurel Road Extension				
Proj Description: Antioch: On Laurel Road between Hillcrest and SR4 Bypass; Construct new 4 lane divided extension.				
Revision Reason: Update RTP information and add in the ROW phase with \$50K in Other Local funds in FY09 to show full project funding				
Primary RTP ID: 22607	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$90,000,000	Review: AA
RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County				
AQ Description: Non-Exempt Project				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$300,000	\$300,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$600,000	-	\$600,000	-	-	-	-
ROW	LOCAL GEN FUND	\$50,000	-	\$50,000	-	-	-	-
CON	LOCAL GEN FUND	\$5,000,000	-	\$5,000,000	-	-	-	-
Total Funding		\$5,950,000	\$300,000	\$5,650,000	-	-	-	-

CURRENT

TIP ID: CC-070008	Revision: 2009-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600003739
Sponsoring Agency: Antioch		Implementing Agency: Antioch		
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: OTHER	Purpose: EXPANSION
Project Name: Laurel Road Extension				
Proj Description: Antioch: On Laurel Road between Hillcrest and SR4 Bypass; Construct new 4 lane divided extension.				
Revision Reason: 2009 TIP Development & Updated project schedule				
Primary RTP ID: 21216	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0	Review: AA
RTP Description: WARNING: This project is not part of the T-2035 RTP				
AQ Description: Non-Exempt Project				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$300,000	\$300,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$600,000	-	\$600,000	-	-	-	-
CON	LOCAL GEN FUND	\$5,000,000	-	\$5,000,000	-	-	-	-
Total Funding		\$5,900,000	\$300,000	\$5,600,000	-	-	-	-

End of Project CC-070008

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070066 Revision: 2009-40 Version: 5 Status: ACCEPTED CTIPS ID: 20600003797
 Sponsoring Agency: Richmond Implementing Agency: Richmond
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Central Richmond Greenway (East Segment)
 Proj Description: Richmond: Construct Class I Bicycle Trail (eastern segment) from Carlson Blvd to I-80 along abandoned railroad property.
 Revision Reason: Update RTP information and the ROW phase back into the TIP by changing the program year to FY09.
 Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$50,000,000 Review: AA
 RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$600,000	\$600,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$10,000	-	\$10,000	-	-	-	-
CON	CMAQ-T3	\$1,020,000	\$1,000,000	\$20,000	-	-	-	-
CON	LOCAL GEN FUND	\$503,000	\$500,000	\$3,000	-	-	-	-
Total Funding		\$2,133,000	\$2,100,000	\$33,000	-	-	-	-

CURRENT

TIP ID: CC-070066 Revision: 2009-00 Version: 4 Status: ACTIVE GTIPS ID: 20600003797
 Sponsoring Agency: Richmond Implementing Agency: Richmond
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Central Richmond Greenway (East Segment)
 Proj Description: Richmond: Construct Class I Bicycle Trail (eastern segment) from Carlson Blvd to I-80 along abandoned railroad property.
 Revision Reason: 2009 TIP Development
 Primary RTP ID: 21202 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$600,000	\$600,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$10,000	\$10,000	-	-	-	-	-
CON	CMAQ-T3	\$1,020,000	\$1,000,000	\$20,000	-	-	-	-
CON	LOCAL GEN FUND	\$503,000	\$500,000	\$3,000	-	-	-	-
Total Funding		\$2,133,000	\$2,110,000	\$23,000	-	-	-	-

End of Project CC-070066

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070069 Revision: 2009-40 Version: 3 Status: ACCEPTED CTIPS ID: 20600003998

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Oakley - Big Break Regional Trail
 Proj Description: Oakley: Big Break Regional Shoreline between Delta Science Center and the Marsh Creek Trail; Construct approximately one half mile of new paved multi-use shoreline trail.
 Revision Reason: Update RTP information and funding to reflect schedule delay in the project
 Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$50,000,000 Review: AA
 RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	SALESTAX-GENERAL	\$50,000	-	\$50,000	-	-	-	-
CON	FEDERAL-OTHER	\$203,000	-	\$203,000	-	-	-	-
CON	LOCAL GEN FUND	\$279,000	-	\$279,000	-	-	-	-
Total Funding		\$532,000	-	\$532,000	-	-	-	-

CURRENT

TIP ID: CC-070069 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003998

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Oakley - Big Break Regional Trail
 Proj Description: Oakley: Big Break Regional Shoreline between Delta Science Center and the Marsh Creek Trail; Construct approximately one half mile of new paved multi-use shoreline trail.
 Revision Reason: 2009 TIP Development â Updated project costs and schedule. Keep in TIP for informational purposes
 Primary RTP ID: 21202 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	SALESTAX-GENERAL	\$50,000	\$50,000	-	-	-	-	-
CON	FEDERAL-OTHER	\$203,000	\$203,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$279,000	\$279,000	-	-	-	-	-
Total Funding		\$532,000	\$532,000	-	-	-	-	-

End of Project CC-070069

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070084	Revision: 2009-40	Version: 3	Status: ACCEPTED	CTIPS ID: 20600004093
Sponsoring Agency: Pittsburg		Implementing Agency: Pittsburg		
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: ENHANCEMENTS	Purpose: OTHER
Project Name: Bailey Road Transit Access Improvement				
Proj Description: Pittsburg: Bailey Road/BART/Maylard Road area; Pedestrian crossing improvements to BART station including sidewalk widening, security lighting.				
Revision Reason: Revise RTP identification number, title, cost and page number to reflect the latest RTP information and funding plan to add the ROW phase back into the TIP with \$45K in Other Local funds to FY09				
Primary RTP ID: 21225	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$50,000,000	Review: AA
RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities				
AQ Description: Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$183,506	\$183,506	-	-	-	-	-
ROW	LOCAL GEN FUND	\$45,000	-	\$45,000	-	-	-	-
CON	LOCAL GEN FUND	\$980,000	-	\$980,000	-	-	-	-
CON	RIP-TE-T3	\$989,000	-	-	-	\$989,000	-	-
Total Funding		\$2,197,506	\$183,506	\$1,025,000	-	\$989,000	-	-

CURRENT

TIP ID: CC-070084	Revision: 2009-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600004093
Sponsoring Agency: Pittsburg		Implementing Agency: Pittsburg		
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: ENHANCEMENTS	Purpose: OTHER
Project Name: Bailey Road Transit Access Improvement				
Proj Description: Pittsburg: Bailey Road/BART/Maylard Road area; Pedestrian crossing improvements to BART station including sidewalk widening, security lighting.				
Revision Reason: 2009 TIP Development - Amended project sponsor to Pittsburg				
Primary RTP ID: 21202	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0	Review: AA
RTP Description: WARNING: This project is not part of the T-2035 RTP				
AQ Description: Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$183,506	\$183,506	-	-	-	-	-
ROW	LOCAL GEN FUND	\$45,000	\$45,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$980,000	-	\$980,000	-	-	-	-
CON	RIP-TE-T3	\$989,000	-	\$989,000	-	-	-	-
Total Funding		\$2,197,506	\$228,506	\$1,969,000	-	-	-	-

End of Project CC-070084

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN010035 Revision: 2009-40 Version: 10 Status: ACCEPTED CTIPS ID: 20600002266
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GGBHTD Radio Communications System
 Proj Description: GGBHTD: Replace radio communications system on agency's bus fleet.
 Revision Reason: Add in \$1,148,960 in FTA 5307 funds and \$288,000 in Other Local funds from the Golden Gate Transit: ADA Paratransit Assistance (MRN99T001)
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$9,531,353	\$7,211,352	\$2,320,001	-	-	-	-
CON	LOCAL GEN FUND	\$8,705,455	\$8,124,455	\$293,000	\$288,000	-	-	-
Total Funding		\$18,236,808	\$15,335,807	\$2,613,001	\$288,000	-	-	-

CURRENT

TIP ID: MRN010035 Revision: 2009-17 Version: 9 Status: ACTIVE CTIPS ID: 20600002266
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GGBHTD Radio Communications System
 Proj Description: GGBHTD: Replace radio communications system on agency's bus fleet.
 Revision Reason: Cost Increase: Amend in FY08 5307 funds transferred from project MRN99T001 in the amount of \$1.2m and local match of \$293K.
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,382,393	\$7,211,352	\$1,171,041	-	-	-	-
CON	LOCAL GEN FUND	\$8,417,455	\$8,124,455	\$293,000	-	-	-	-
Total Funding		\$16,799,848	\$15,335,807	\$1,464,041	-	-	-	-

End of Project MRN010035

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN050025 Revision: 2009-40 Version: 6 Status: ACCEPTED CTIPS ID: 20600003591
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: Facilities Rehabilitation
 Proj Description: GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.
 Revision Reason: Add in \$1,182,151 in FTA 5307 funds and \$296,000 in Other Local funds from the Golden Gate Transit: ADA Paratransit Assistance (MRN99T001)
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,973,951	\$680,000	-	\$8,293,951	-	-	-
CON	5307-T4	\$1,182,151	-	-	\$1,182,151	-	-	-
CON	LOCAL GEN FUND	\$2,539,488	\$170,000	-	\$2,369,488	-	-	-
Total Funding		\$12,695,590	\$850,000	-	\$11,845,590	-	-	-

CURRENT

TIP ID: MRN050025 Revision: 2009-30 Version: 5 Status: ACTIVE CTIPS ID: 20600003591
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: Facilities Rehabilitation
 Proj Description: GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.
 Revision Reason: Add in \$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match from the Replace 34 - 1991 40" TMC Project (MRN050023)
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,973,951	\$680,000	-	\$8,293,951	-	-	-
CON	LOCAL GEN FUND	\$2,243,488	\$170,000	-	\$2,073,488	-	-	-
Total Funding		\$11,217,439	\$850,000	-	\$10,367,439	-	-	-

End of Project MRN050025

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN070008 Revision: 2009-40 Version: 4 Status: ACCEPTED CTIPS ID: 20600004105
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: San Rafael Transit Center Improvements
 Proj Description: GGBHTD: San Rafael; Transit connectivity enhancement including public information facility, wayfinding improvements and signage.
 Revision Reason: Move \$50,000 of NMTTP funds from the PE phase to CON phase in FY10.
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	BT-RM2	\$265,000	-	-	\$265,000	-	-	-
CON	EARMARK-T3	\$100,000	-	-	\$100,000	-	-	-
Total Funding		\$365,000	-	-	\$365,000	-	-	-

CURRENT

TIP ID: MRN070008 Revision: 2009-30 Version: 3 Status: ACTIVE CTIPS ID: 20600004105
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: San Rafael Transit Center Improvements
 Proj Description: GGBHTD: San Rafael; Transit connectivity enhancement including public information facility, wayfinding improvements and signage.
 Revision Reason: Add PE phase back into the TIP and update funding plan: reprogram \$50,000 in PE from FY08 to FY10 and reprogram \$50,000 in CON from FY08 to FY10.
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$50,000	-	-	\$50,000	-	-	-
CON	BT-RM2	\$265,000	-	-	\$265,000	-	-	-
CON	EARMARK-T3	\$50,000	-	-	\$50,000	-	-	-
Total Funding		\$365,000	-	-	\$365,000	-	-	-

End of Project MRN070008

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN070010 Revision: 2009-40 Version: 3 Status: ACCEPTED CTIPS ID: 20600004107
 Sponsoring Agency: San Anselmo Implementing Agency: San Anselmo
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT
 Project Name: San Anselmo - Non-motorized Transp. Pilot Program
 Proj Description: San Anselmo: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Move \$9000 from FY08 PE phase to FY09 CON phase consistent with Caltrans approved E-76.
 Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA
 RTP Description: Implement Marin County's bicycle and pedestrian program
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$36,000	\$36,000	-	-	-	-	-
CON	EARMARK-T3	\$264,000	-	\$264,000	-	-	-	-
Total Funding		\$300,000	\$36,000	\$264,000	-	-	-	-

CURRENT

TIP ID: MRN070010 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004107
 Sponsoring Agency: San Anselmo Implementing Agency: San Anselmo
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT
 Project Name: San Anselmo - Non-motorized Transp. Pilot Program
 Proj Description: San Anselmo: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: 2009 TIP Development
 Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA
 RTP Description: Implement Marin County's bicycle and pedestrian program
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$45,000	\$45,000	-	-	-	-	-
CON	EARMARK-T3	\$255,000	-	\$255,000	-	-	-	-
Total Funding		\$300,000	\$45,000	\$255,000	-	-	-	-

End of Project MRN070010

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN070021 Revision: 2009-40 Version: 3 Status: ACCEPTED CTIPS ID: 20600004229

Sponsoring Agency: Tiburon Implementing Agency: Tiburon

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Tiburon: Non-motorized Transp. Pilot Program

Proj Description: Tiburon: Construct infrastructure, network planning, and educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Changes to funding reflect actual costs - increase PE phase funds from \$53,000 to \$82,442 and decrease CON phase funds from \$298,000 to \$267,558.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$82,442	-	\$82,442	-	-	-	-
CON	EARMARK-T3	\$267,558	-	\$267,558	-	-	-	-
Total Funding		\$350,000	-	\$350,000	-	-	-	-

CURRENT

TIP ID: MRN070021 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004229

Sponsoring Agency: Tiburon Implementing Agency: Tiburon

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Tiburon: Non-motorized Transp. Pilot Program

Proj Description: Tiburon: Construct infrastructure, network planning, and educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: 2009 TIP Development

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$52,500	\$52,500	-	-	-	-	-
CON	EARMARK-T3	\$297,500	-	\$297,500	-	-	-	-
Total Funding		\$350,000	\$52,500	\$297,500	-	-	-	-

End of Project MRN070021

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN99T001 Revision: 2009-40 Version: 17 Status: HISTORIC CTIPS ID: 20600001195
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: Golden Gate Transit: ADA Paratransit Assistance
 Proj Description: Golden Gate Transit: ADA Paratransit Assistance.
 Revision Reason: Deprogram \$1,148,960 in FY09 FTA 5307 funds and \$1,182,151 in FY10 FTA 5307 funds (and local match); reprogram the funds to the GGBHTD's MRN010035, Radio Communication System project and MRN050025, Facilities Rehab, respectively.
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	-	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-

CURRENT

TIP ID: MRN99T001 Revision: 2009-23 Version: 16 Status: ACTIVE CTIPS ID: 20600001195
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: Golden Gate Transit: ADA Paratransit Assistance
 Proj Description: Golden Gate Transit: ADA Paratransit Assistance.
 Revision Reason: Project cost increase: Add in \$1,182,151 in FTA section 5307 funds and \$296,000 in Other Local funds
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,148,960	-	\$1,148,960	-	-	-	-
CON	5307-T4	\$1,182,151	-	-	\$1,182,151	-	-	-
CON	LOCAL GEN FUND	\$591,000	-	\$295,000	\$296,000	-	-	-
Total Funding		\$2,922,111	-	\$1,443,960	\$1,478,151	-	-	-

End of Project MRN99T001

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: MTC050011 Revision: 2009-40 Version: 13 Status: ACCEPTED CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Collision Reduction

Proj Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update project cost and back-up listing

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,600,000,000 Review: AA

RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$454,066,000	-	\$57,567,000	\$191,531,000	\$130,863,000	\$74,105,000	-
CON	SHA-T3	\$26,060,000	\$26,060,000	-	-	-	-	-
CON	ST-CASH-T2	\$60,235,600	\$60,235,600	-	-	-	-	-
CON	ST-STP-T3	\$171,999,000	\$171,999,000	-	-	-	-	-
Total Funding		\$712,360,600	\$258,294,600	\$57,567,000	\$191,531,000	\$130,863,000	\$74,105,000	-

CURRENT

TIP ID: MTC050011 Revision: 2009-36 Version: 12 Status: PROPOSED CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Collision Reduction

Proj Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update project cost and back-up listing

Primary RTP ID: 22856 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$446,066,000	-	\$57,567,000	\$191,531,000	\$130,863,000	\$66,105,000	-
CON	SHA-T3	\$26,060,000	\$26,060,000	-	-	-	-	-
CON	ST-CASH-T2	\$60,235,600	\$60,235,600	-	-	-	-	-
CON	ST-STP-T3	\$171,999,000	\$171,999,000	-	-	-	-	-
Total Funding		\$704,360,600	\$258,294,600	\$57,567,000	\$191,531,000	\$130,863,000	\$66,105,000	-

End of Project MTC050011

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG050021 Revision: 2009-40 Version: 6 Status: HISTORIC CTIPS ID: 20600003833
 Sponsoring Agency: MTC-SAFE Implementing Agency: MTC-SAFE
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Incident Management Program
 Proj Description: Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP, Call Box, incident detection equipment & incident management systems, etc.
 Revision Reason: Archive Project from the TIP - all the funds have been obligated
 Primary RTP ID: 21001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	CMAQ-T3	\$11,233,000	\$10,233,000	\$1,000,000	-	-	-	-
PE	LOCAL GEN FUND	\$20,800,000	\$10,400,000	\$10,400,000	-	-	-	-
Total Funding		\$32,033,000	\$20,633,000	\$11,400,000	-	-	-	-

CURRENT

TIP ID: REG050021 Revision: 2009-09 Version: 5 Status: ACTIVE CTIPS ID: 20600003833
 Sponsoring Agency: MTC-SAFE Implementing Agency: MTC-SAFE
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Incident Management Program
 Proj Description: Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP, Call Box, incident detection equipment & incident management systems, etc.
 Revision Reason: Transfer \$1M in CMAQ funds from the Freeway Operations TOS project (MTC030003) to the PE phase in FY09
 Primary RTP ID: 21001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	CMAQ-T3	\$11,233,000	\$10,233,000	\$1,000,000	-	-	-	-
PE	LOCAL GEN FUND	\$20,800,000	\$10,400,000	\$10,400,000	-	-	-	-
Total Funding		\$32,033,000	\$20,633,000	\$11,400,000	-	-	-	-

End of Project REG050021

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG070001 Revision: 2009-40 Version: 15 Status: ACCEPTED CTIPS ID: 20600003834
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Grouped Listing for SHOPP - Emergency Response
 Proj Description: Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update project cost and back-up listing
 Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$15,000,000 Review: AA
 RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$201,212,000	-	\$16,577,000	\$34,713,000	\$73,732,000	\$76,190,000	-
CON	ERS-T2	-	-	-	-	-	-	-
CON	SHA-T3	\$122,816,000	\$122,816,000	-	-	-	-	-
CON	ST-CASH-T2	\$17,112,000	\$17,112,000	-	-	-	-	-
Total Funding		\$341,140,000	\$139,928,000	\$16,577,000	\$34,713,000	\$73,732,000	\$76,190,000	-

CURRENT

TIP ID: REG070001 Revision: 2009-36 Version: 14 Status: PROPOSED CTIPS ID: 20600003834
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Grouped Listing for SHOPP - Emergency Response
 Proj Description: Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update project cost and back-up listing
 Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$15,000,000 Review: AA
 RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$193,449,000	-	\$16,577,000	\$26,950,000	\$73,732,000	\$76,190,000	-
CON	ERS-T2	-	-	-	-	-	-	-
CON	SHA-T3	\$122,816,000	\$122,816,000	-	-	-	-	-
CON	ST-CASH-T2	\$17,112,000	\$17,112,000	-	-	-	-	-
Total Funding		\$333,377,000	\$139,928,000	\$16,577,000	\$26,950,000	\$73,732,000	\$76,190,000	-

End of Project REG070001

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090065	Revision: 2009-40	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: REGION	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: OTHER
Project Name: Climate Initiatives Program Public Education				
Proj Description: Climate Initiatives Program: Regionwide, community-based social marketing campaign and support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases				
Revision Reason: Adding new project with \$10M in CMAQ and \$1.296M in TFCA funding				
Primary RTP ID: 230550	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$400,000,000	Review:
RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures				
AQ Description: Grants for training and research				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	CMAQ-T4	\$10,000,000	-	-	\$10,000,000	-	-	-
PE	TFCA-AB	\$1,296,000	-	-	\$1,296,000	-	-	-
Total Funding		\$11,296,000	-	-	\$11,296,000	-	-	-

End of Project REG090065

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-050010 Revision: 2009-40 Version: 4 Status: HISTORIC CTIPS ID: 20600003457
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: San Francisco - 16th Street Rehabilitation
 Proj Description: San Francisco: On 16th street from Utah Street to Market Street; Rehabilitate roadway.
 Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.
 Primary RTP ID: 94627 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	SALESTAX-GENERAL	\$895,000	\$895,000	-	-	-	-	-
CON	STP-T3	\$2,673,000	\$2,673,000	-	-	-	-	-
Total Funding		\$3,568,000	\$3,568,000	-	-	-	-	-

CURRENT

TIP ID: SF-050010 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003457
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: San Francisco - 16th Street Rehabilitation
 Proj Description: San Francisco: On 16th street from Utah Street to Market Street; Rehabilitate roadway.
 Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes
 Primary RTP ID: 94627 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	SALESTAX-GENERAL	\$895,000	\$895,000	-	-	-	-	-
CON	STP-T3	\$2,673,000	\$2,673,000	-	-	-	-	-
Total Funding		\$3,568,000	\$3,568,000	-	-	-	-	-

End of Project SF-050010

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-050011 Revision: 2009-40 Version: 4 Status: HISTORIC CTIPS ID: 20600003458
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: San Francisco - Valencia Street Rehabilitation
 Proj Description: San Francisco: Valencia Street from Cesar Chavez Street to Market Street; Rehabilitate roadway.
 Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.
 Primary RTP ID: 94627 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	SALESTAX-GENERAL	\$1,899,000	\$1,899,000	-	-	-	-	-
CON	STP-T3	\$2,673,000	\$2,673,000	-	-	-	-	-
Total Funding		\$4,572,000	\$4,572,000	-	-	-	-	-

CURRENT

TIP ID: SF-050011 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003458
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: San Francisco - Valencia Street Rehabilitation
 Proj Description: San Francisco: Valencia Street from Cesar Chavez Street to Market Street; Rehabilitate roadway.
 Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes
 Primary RTP ID: 94627 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	SALESTAX-GENERAL	\$1,899,000	\$1,899,000	-	-	-	-	-
CON	STP-T3	\$2,673,000	\$2,673,000	-	-	-	-	-
Total Funding		\$4,572,000	\$4,572,000	-	-	-	-	-

End of Project SF-050011

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-050013 Revision: 2009-40 Version: 5 Status: HISTORIC CTIPS ID: 20600003460
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Broadway Streetscape Improvements, Phase II
 Proj Description: San Francisco: Broadway at Columbus Avenue; Streetscape improvements on Broadway, including bulb-outs, trees, pedestrian lighting, crosswalk enhancements (TLC Program)
 Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	CMAQ-T3	\$221,000	\$221,000	-	-	-	-	-
ENV	LOCAL GEN FUND	\$29,000	\$29,000	-	-	-	-	-
CON	CMAQ-T3	\$1,779,000	\$1,779,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$231,000	\$231,000	-	-	-	-	-
Total Funding		\$2,260,000	\$2,260,000	-	-	-	-	-

CURRENT

TIP ID: SF-050013 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003460
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Broadway Streetscape Improvements, Phase II
 Proj Description: San Francisco: Broadway at Columbus Avenue; Streetscape improvements on Broadway, including bulb-outs, trees, pedestrian lighting, crosswalk enhancements (TLC Program)
 Revision Reason: 2009 TIP Development à¿¿ Amend sponsor and implementing agency to SFDPW and Keep in TIP for informational purposes
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	CMAQ-T3	\$221,000	\$221,000	-	-	-	-	-
ENV	LOCAL GEN FUND	\$29,000	\$29,000	-	-	-	-	-
CON	CMAQ-T3	\$1,779,000	\$1,779,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$231,000	\$231,000	-	-	-	-	-
Total Funding		\$2,260,000	\$2,260,000	-	-	-	-	-

End of Project SF-050013.

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-050020 Revision: 2009-40 Version: 4 Status: HISTORIC CTIPS ID: 20600003547
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: San Francisco - Various Streets Rehabilitation
 Proj Description: San Francisco: Rehabilitate various roadways throughout the City including N. Point St. & Monterey Blvd. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.
 Primary RTP ID: 94627 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$273,000	\$273,000	-	-	-	-	-
CON	STP-T3	\$2,100,000	\$2,100,000	-	-	-	-	-
Total Funding		\$2,373,000	\$2,373,000	-	-	-	-	-

CURRENT

TIP ID: SF-050020 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003547
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: San Francisco - Various Streets Rehabilitation
 Proj Description: San Francisco: Rehabilitate various roadways throughout the City including N. Point St. & Monterey Blvd. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: 2009 TIP Development & Keep in TIP for informational purposes
 Primary RTP ID: 94627 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$273,000	\$273,000	-	-	-	-	-
CON	STP-T3	\$2,100,000	\$2,100,000	-	-	-	-	-
Total Funding		\$2,373,000	\$2,373,000	-	-	-	-	-

End of Project SF-050020

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-050031 Revision: 2009-40 Version: 4 Status: HISTORIC CTIPS ID: 20600003879
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Stockton Tunnel Lighting & Ped. Imprv.
 Proj Description: San Francisco: On Stockton Street tunnel from Sacramento to mid-block between Bush and Sutter Streets; Install continuous row of pedestrian-oriented fixtures in the tunnel to illuminate sidewalks.
 Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.
 Primary RTP ID: 94090 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-TE-T3	\$5,000	\$5,000	-	-	-	-	-
PSE	RIP-TE-T3	\$78,000	\$78,000	-	-	-	-	-
CON	RIP-TE-T3	\$799,000	\$799,000	-	-	-	-	-
Total Funding		\$882,000	\$882,000	-	-	-	-	-

CURRENT

TIP ID: SF-050031 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003879
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Stockton Tunnel Lighting & Ped. Imprv.
 Proj Description: San Francisco: On Stockton Street tunnel from Sacramento to mid-block between Bush and Sutter Streets; Install continuous row of pedestrian-oriented fixtures in the tunnel to illuminate sidewalks.
 Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes
 Primary RTP ID: 94090 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-TE-T3	\$5,000	\$5,000	-	-	-	-	-
PSE	RIP-TE-T3	\$78,000	\$78,000	-	-	-	-	-
CON	RIP-TE-T3	\$799,000	\$799,000	-	-	-	-	-
Total Funding		\$882,000	\$882,000	-	-	-	-	-

End of Project SF-050031

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-050040 Revision: 2009-40 Version: 6 Status: HISTORIC CTIPS ID: 20600003888
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: San Francisco - Cortland Avenue Rehabilitation
 Proj Description: San Francisco: Cortland Avenue from Prospect Avenue to Peralta Avenue; Rehabilitate roadway.
 Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.
 Primary RTP ID: 94138 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	SALESTAX-GENERAL	\$171,000	\$171,000	-	-	-	-	-
CON	SALESTAX-GENERAL	\$174,000	\$174,000	-	-	-	-	-
CON	STP-T3	\$1,250,000	\$1,250,000	-	-	-	-	-
Total Funding		\$1,595,000	\$1,595,000	-	-	-	-	-

CURRENT

TIP ID: SF-050040 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003888
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: San Francisco - Cortland Avenue Rehabilitation
 Proj Description: San Francisco: Cortland Avenue from Prospect Avenue to Peralta Avenue; Rehabilitate roadway.
 Revision Reason: 2009 TIP Development & Updated project sponsor and implementing agency to SF DPW. Keep in TIP for informational purposes
 Primary RTP ID: 94138 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	SALESTAX-GENERAL	\$171,000	\$171,000	-	-	-	-	-
CON	SALESTAX-GENERAL	\$174,000	\$174,000	-	-	-	-	-
CON	STP-T3	\$1,250,000	\$1,250,000	-	-	-	-	-
Total Funding		\$1,595,000	\$1,595,000	-	-	-	-	-

End of Project SF-050040

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-050041 Revision: 2009-40 Version: 4 Status: HISTORIC CTIPS ID: 20600003889
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: South of Market Various Streets Rehab.
 Proj Description: San Francisco: Third St from Brannan to King, Fifth St from Mission to Townsend, Seventh St from Market to Townsend, & Howard St from Sixth to Van Ness; Rehabilitate roadway.
 Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.
 Primary RTP ID: 94627 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	SALESTAX-GENERAL	\$667,000	\$667,000	-	-	-	-	-
CON	SALESTAX-GENERAL	\$696,000	\$696,000	-	-	-	-	-
CON	STP-T3	\$4,860,000	\$4,860,000	-	-	-	-	-
Total Funding		\$6,223,000	\$6,223,000	-	-	-	-	-

CURRENT

TIP ID: SF-050041 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003889
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: South of Market Various Streets Rehab.
 Proj Description: San Francisco: Third St from Brannan to King, Fifth St from Mission to Townsend, Seventh St from Market to Townsend, & Howard St from Sixth to Van Ness; Rehabilitate roadway.
 Revision Reason: 2009 TIP Development & Updated project sponsor and implementing agency to SF DPW. Keep in TIP for informational purposes
 Primary RTP ID: 94627 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	SALESTAX-GENERAL	\$667,000	\$667,000	-	-	-	-	-
CON	SALESTAX-GENERAL	\$696,000	\$696,000	-	-	-	-	-
CON	STP-T3	\$4,860,000	\$4,860,000	-	-	-	-	-
Total Funding		\$6,223,000	\$6,223,000	-	-	-	-	-

End of Project SF-050041

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-070037 Revision: 2009-40 Version: 10 Status: ACCEPTED CTIPS ID: 20600004152
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 101 Project Type: BRIDGE Purpose: OTHER
 Project Name: Golden Gate Bridge - Moveable Median Barrier
 Proj Description: Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.
 Revision Reason: Revise the funding plan to move funds between phases
 Primary RTP ID: 21320 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$26,934,000 Review: AA
 RTP Description: Construct Golden Gate Bridge moveable median barrier
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-
PE	EARMARK-T3	\$1,379,200	\$490,000	-	\$889,200	-	-	-
PE	LOCAL GEN FUND	\$3,420,800	-	-	\$3,420,800	-	-	-
ROW	LOCAL GEN FUND	\$200,000	-	-	\$200,000	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-
CON	RIP-T2	\$4,395,000	-	-	-	-	\$4,395,000	-
CON	RIP-T3	\$15,605,000	-	-	-	-	\$15,605,000	-
Total Funding		\$25,000,000	\$490,000	-	\$4,510,000	-	\$20,000,000	-

CURRENT

TIP ID: SF-070037 Revision: 2009-29 Version: 9 Status: ACTIVE CTIPS ID: 20600004152
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 101 Project Type: BRIDGE Purpose: OTHER
 Project Name: Golden Gate Bridge - Moveable Median Barrier
 Proj Description: Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.
 Revision Reason: Amend the TCSP earmark amount of \$950,000 to reflect the actual apportionment of \$889,200, and reprogram the funds from FY09 to FY10.
 Primary RTP ID: 21320 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$26,934,000 Review: AA
 RTP Description: Construct Golden Gate Bridge moveable median barrier
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,000,000	\$30,000	\$970,000	-	-	-	-
PSE	EARMARK-T3	\$1,389,200	\$500,000	-	\$889,200	-	-	-
PSE	LOCAL GEN FUND	\$2,400,000	-	-	\$2,400,000	-	-	-
ROW	LOCAL GEN FUND	\$100,000	\$20,000	\$80,000	-	-	-	-
CON	LOCAL GEN FUND	\$1,000,000	-	-	-	\$1,000,000	-	-
CON	RIP-T2	\$4,395,000	-	-	-	-	\$4,395,000	-
CON	RIP-T3	\$15,605,000	-	-	-	-	\$15,605,000	-
Total Funding		\$25,889,200	\$550,000	\$1,050,000	\$3,289,200	\$1,000,000	\$20,000,000	-

End of Project SF-070037

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-050044 Revision: 2009-40 Version: 6 Status: HISTORIC CTIPS ID: 20600003913
 Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: TOS Purpose: SYSTMGMT
 Project Name: US 101 San Mateo Ramp Metering
 Proj Description: San Mateo: US 101 between State Route 92 & Santa Clara County Line; Install traffic control devices & initiate ramp metering along the corridor.
 Revision Reason: Archive the project from the TIP because the project has been completed and is open to traffic
 Primary RTP ID: 22282 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$49,823,000 Review: AA
 RTP Description: Improve U.S. 101 operations near Route 92
 AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$230,266	\$230,266	-	-	-	-	-
CON	LOCAL GEN FUND	\$65,000	\$65,000	-	-	-	-	-
Total Funding		\$295,266	\$295,266	-	-	-	-	-

CURRENT

TIP ID: SM-050044 Revision: 2009-31 Version: 5 Status: HISTORIC CTIPS ID: 20600003913
 Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: TOS Purpose: SYSTMGMT
 Project Name: US 101 San Mateo Ramp Metering
 Proj Description: San Mateo: US 101 between State Route 92 & Santa Clara County Line; Install traffic control devices & initiate ramp metering along the corridor.
 Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.
 Primary RTP ID: 22282 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$49,823,000 Review: AA
 RTP Description: Improve U.S. 101 operations near Route 92
 AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$230,266	\$230,266	-	-	-	-	-
CON	LOCAL GEN FUND	\$65,000	\$65,000	-	-	-	-	-
Total Funding		\$295,266	\$295,266	-	-	-	-	-

End of Project SM-050044

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: **SM-050052** Revision: **2009-40** Version: **5** Status: **ACCEPTED** CTIPS ID: **20600003921**
 Sponsoring Agency: **Pacifica** Implementing Agency: **Pacifica**
 Trans. System: **STATE HWY** Mode: **STATE HIGHWAY** Hwy Rte: **1** Project Type: **BRIDGE** Purpose: **MAINT/REHAB**
 Project Name: **SR1 San Pedro Creek Bridge Replacement**
 Proj Description: **Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.**
 Revision Reason: **Schedule delay: Update project delivery schedule and funding plan to reflect delay**
 Primary RTP ID: **22261** Sec. RTP ID: RTP Cycle: **T-2035** RTP Cost: **\$6,800,000** Review: **AA**
 RTP Description: **Replace San Pedro Creek Bridge over Route 1**
 AQ Description: **Bicycle and pedestrian facilities**

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$90,000	-	-	\$90,000	-	-	-
PE	EARMARK-T2	\$935,443	-	-	\$935,443	-	-	-
CON	EARMARK-T3	\$2,297,000	-	-	-	\$2,297,000	-	-
CON	LOCAL GEN FUND	\$6,000,000	-	-	-	\$6,000,000	-	-
Total Funding		\$9,322,443	-	-	\$1,025,443	\$8,297,000	-	-

CURRENT

TIP ID: **SM-050052** Revision: **2009-18** Version: **4** Status: **ACTIVE** CTIPS ID: **20600003921**
 Sponsoring Agency: **Pacifica** Implementing Agency: **Pacifica**
 Trans. System: **STATE HWY** Mode: **STATE HIGHWAY** Hwy Rte: **1** Project Type: **BRIDGE** Purpose: **MAINT/REHAB**
 Project Name: **SR1 San Pedro Creek Bridge Replacement**
 Proj Description: **Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.**
 Revision Reason: **Revise TEA-21 Demo ID #164 funding from \$880,000 to \$935,443 and add the PE phase back into the TIP**
 Primary RTP ID: **22261** Sec. RTP ID: RTP Cycle: **T-2035** RTP Cost: **\$6,800,000** Review: **AA**
 RTP Description: **Replace San Pedro Creek Bridge over Route 1**
 AQ Description: **Bicycle and pedestrian facilities**

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$90,000	\$90,000	-	-	-	-	-
PE	EARMARK-T2	\$935,443	-	\$935,443	-	-	-	-
CON	EARMARK-T3	\$2,297,000	-	\$2,297,000	-	-	-	-
CON	LOCAL GEN FUND	\$6,000,000	\$6,000,000	-	-	-	-	-
Total Funding		\$9,322,443	\$6,090,000	\$3,232,443	-	-	-	-

End of Project SM-050052

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR030002 Revision: 2009-40 Version: 12 Status: ACCEPTED CTIPS ID: 20600002922

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Grouped Listing: FTA Non-Urbanized Formula Program

Proj Description: FTA Section 5311 Non-urbanized area funding, Non-ITS portion. Group Listing; Projects include capital and operating assistance, capital and preventive maintenance. Grouped Listing Consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Increase FY10 5311 funds from \$1,235,000 to \$1,236,881, and add \$5,823,200 in local match funds.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5311-T3	\$8,031,790	\$5,446,389	\$1,348,520	\$1,236,881	-	-	-
CON	5311F-T3	\$450,188	\$450,188	-	-	-	-	-
CON	LOCAL GEN FUND	\$16,678,425	\$8,543,400	\$2,311,825	\$5,823,200	-	-	-
CON	SALESTAX-TRANSIT	\$137,000	\$137,000	-	-	-	-	-
Total Funding		\$25,297,403	\$14,576,977	\$3,660,345	\$7,060,081	-	-	-

CURRENT

TIP ID: VAR030002 Revision: 2009-09 Version: 11 Status: ACTIVE CTIPS ID: 20600002922

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Grouped Listing: FTA Non-Urbanized Formula Program

Proj Description: FTA Section 5311 Non-urbanized area funding, Non-ITS portion. Group Listing; Projects include operating assistance, capital and preventive maintenance. Grouped Listing Consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Reduce FY09 program amount from \$1,349,626 to \$1,348,520 and Other Local funds from \$3,578,000 to \$2,311,825

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5311-T3	\$8,029,909	\$5,446,389	\$1,348,520	\$1,235,000	-	-	-
CON	5311F-T3	\$450,188	\$450,188	-	-	-	-	-
CON	LOCAL GEN FUND	\$10,855,225	\$8,543,400	\$2,311,825	-	-	-	-
CON	SALESTAX-TRANSIT	\$137,000	\$137,000	-	-	-	-	-
Total Funding		\$19,472,322	\$14,576,977	\$3,660,345	\$1,235,000	-	-	-

End of Project VAR030002

**Report of TIP Revision 2009-40
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR991005 Revision: 2009-40 Version: 16 Status: ACCEPTED CTIPS ID: 20600001921
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: Grouped Listing SHOPP - Bridge Preservation
 Proj Description: Grouped Listing SHOPP: Non-capacity increasing SHOPP Bridge Preservation (including Const, R/W, supporting costs & change orders). Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update project cost and back-up listing
 Primary RTP ID: 21013 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$309,518,000 Review: AA
 RTP Description: Rehabilitate state-owned toll bridges in the Bay Area
 AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ROW	HBRR-S	-	-	-	-	-	-	-
ROW	SHA-T3	-	-	-	-	-	-	-
ROW	ST-CASH-T2	-	-	-	-	-	-	-
ROW	ST-STP-T3	-	-	-	-	-	-	-
CON	AC-STATE	\$348,983,000	-	\$12,031,000	\$52,494,000	\$171,719,000	\$112,739,000	-
CON	HBRR-S	\$258,262,000	\$258,262,000	-	-	-	-	-
CON	SHA-T2	\$1,290,720,000	\$1,290,720,000	-	-	-	-	-
CON	ST-CASH-T2	\$57,636,000	\$57,636,000	-	-	-	-	-
CON	ST-STP-T3	-	-	-	-	-	-	-
Total Funding		\$1,955,601,000	\$1,606,618,000	\$12,031,000	\$52,494,000	\$171,719,000	\$112,739,000	-

CURRENT

TIP ID: VAR991005 Revision: 2009-36 Version: 15 Status: PROPOSED CTIPS ID: 20600001921
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: Grouped Listing SHOPP - Bridge Preservation
 Proj Description: Grouped Listing SHOPP: Non-capacity increasing SHOPP Bridge Preservation (including Const, R/W, supporting costs & change orders). Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update back-up listing and project cost
 Primary RTP ID: 21013 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$309,518,000 Review: AA
 RTP Description: Rehabilitate state-owned toll bridges in the Bay Area
 AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ROW	HBRR-S	-	-	-	-	-	-	-
ROW	SHA-T3	-	-	-	-	-	-	-
ROW	ST-CASH-T2	-	-	-	-	-	-	-
ROW	ST-STP-T3	-	-	-	-	-	-	-
CON	AC-STATE	\$343,931,000	-	\$12,031,000	\$52,494,000	\$166,667,000	\$112,739,000	-
CON	HBRR-S	\$258,262,000	\$258,262,000	-	-	-	-	-
CON	SHA-T2	\$1,290,720,000	\$1,290,720,000	-	-	-	-	-
CON	ST-CASH-T2	\$57,636,000	\$57,636,000	-	-	-	-	-
CON	ST-STP-T3	-	-	-	-	-	-	-
Total Funding		\$1,950,549,000	\$1,606,618,000	\$12,031,000	\$52,494,000	\$166,667,000	\$112,739,000	-

End of Project VAR991005

Report of TIP Revision 2009-40
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$112,584,204	\$3,139,087,600	\$23,947,000	\$106,047,232	\$3,381,666,036	\$1,107,266,198
Proposed:	\$123,041,855	\$3,159,902,600	\$25,243,000	\$111,034,232	\$3,419,221,687	\$1,154,334,907
Delta:	\$10,457,651	\$20,815,000	\$1,296,000	\$4,987,000	\$37,555,651	\$47,068,709

Metropolitan Transportation Commission (MTC)
2008/09-2011/12 Federal Transportation Improvement Program
Revision 09-40

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-09	09-40	09-09	09-40	09-09	09-40	09-09	09-40	09-09	09-40
LOCAL	Local Total	\$2,561,202,747	\$2,561,202,747	\$2,609,471,125	\$2,609,471,125	\$2,675,123,339	\$2,675,123,339	\$2,773,985,029	\$2,773,985,029	\$10,649,752,280	\$10,649,752,280
	Tolls	\$1,570,490,520	\$1,570,490,520	\$1,621,331,811	\$1,621,331,811	\$1,674,705,521	\$1,674,705,521	\$1,730,837,056	\$1,730,837,056	\$6,997,164,969	\$6,997,164,969
REGIONAL	- Bridge	\$467,004,913	\$467,004,913	\$469,603,628	\$469,603,628	\$470,210,337	\$470,210,337	\$471,825,000	\$471,825,000	\$1,877,643,957	\$1,877,643,957
	- Corridor	\$1,103,485,608	\$1,103,485,608	\$1,152,528,183	\$1,152,528,183	\$1,204,495,184	\$1,204,495,184	\$1,259,011,976	\$1,259,011,976	\$4,719,520,951	\$4,719,520,951
	Regional Transit Fare/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$34,028,697	\$34,028,697	\$34,412,652	\$34,412,652	\$135,203,913	\$135,203,913
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,610,750	\$29,610,750
	Regional Total	\$2,527,827,820	\$2,527,827,820	\$2,513,257,884	\$2,513,257,884	\$2,499,644,998	\$2,499,644,998	\$2,415,530,488	\$2,415,530,488	\$9,747,281,190	\$9,747,281,190
	STATE	State Highway Operation and Protection Program (SHOPP)	\$246,268,000	\$246,268,000	\$349,287,000	\$349,287,000	\$347,955,000	\$347,955,000	\$275,320,000	\$275,320,000	\$1,218,830,000
SHOPP (including Augmentation)		\$0	\$0	\$0	\$0	\$0	\$0	\$275,320,000	\$275,320,000	\$1,218,830,000	\$1,218,830,000
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$174,983,540	\$174,983,540	\$197,767,800	\$197,767,800	\$175,595,820	\$175,595,820	\$207,809,553	\$207,809,553	\$755,927,723	\$755,927,723
STIP (including Augmentation)		\$174,983,540	\$174,983,540	\$197,767,800	\$197,767,800	\$175,595,820	\$175,595,820	\$207,809,553	\$207,809,553	\$755,927,723	\$755,927,723
STIP Prior		\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000
Proposition 1 B ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARYEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program		\$101,170,000	\$101,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$236,568,000	\$236,568,000
State and Local Partnership Program		\$53,541,000	\$53,541,000	\$10,295,000	\$10,295,000	\$0	\$0	\$0	\$0	\$63,836,000	\$63,836,000
State Transit Assistance (STA)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplemental Bond (Pro 4)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 130 Rural Program		\$1,168,266	\$1,168,266	\$5,551,344	\$5,551,344	\$0	\$0	\$0	\$0	\$7,119,610	\$7,119,610
Other (Please specify)		\$559,280,346	\$559,280,346	\$196,948,514	\$196,948,514	\$23,417,540	\$23,417,540	\$140,385,021	\$140,385,021	\$950,011,423	\$950,011,423
State Total		\$1,136,411,282	\$1,136,411,282	\$900,216,658	\$900,216,658	\$626,939,370	\$626,939,370	\$663,314,556	\$663,314,556	\$2,222,803,336	\$2,222,803,336
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$273,144,640	\$273,144,640	\$74,000,000	\$74,000,000	\$0	\$0	\$0	\$0	\$348,544,640	\$348,544,640
	American Recovery and Reinvestment Act (5307)	\$218,686,682	\$218,686,682	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$288,686,682	\$288,686,682
	American Recovery and Reinvestment Act (5308)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675
	American Recovery and Reinvestment Act (5311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283
	American Recovery and Reinvestment Act (TOGDER)	\$0	\$0	\$6,400,000	\$6,400,000	\$0	\$0	\$0	\$0	\$6,400,000	\$6,400,000
	FTA Jobs Bill	\$0	\$0	\$34,148,640	\$34,148,640	\$0	\$0	\$0	\$0	\$34,148,640	\$34,148,640
	Jobs for Main Street (5307)	\$0	\$0	\$28,686,682	\$28,686,682	\$0	\$0	\$0	\$0	\$28,686,682	\$28,686,682
	Jobs for Main Street (5308)	\$0	\$0	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675
	Jobs for Main Street (5311)	\$0	\$0	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283
	Bus and Bus Related Grants (5306)	\$30,863,000	\$30,863,000	\$32,087,000	\$32,087,000	\$33,381,000	\$33,381,000	\$34,716,000	\$34,716,000	\$131,057,000	\$131,057,000
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250
	Fixed Guideway Modernization (5309a)	\$132,240,508	\$132,240,508	\$135,828,284	\$135,828,284	\$140,280,731	\$140,280,731	\$145,891,960	\$145,891,960	\$554,241,483	\$554,241,483
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5308e)	\$ 20,206,100	\$ 20,206,100	\$2,600,000	\$2,600,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$28,306,100	\$28,306,100
	New Freedom (SAFETEA-LU)	\$3,748,858	\$3,748,858	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$9,641,858	\$9,641,858
	Nonurbanized Area Formula Program (5311)	\$2,112,283	\$2,112,283	\$2,197,000	\$2,197,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$9,970,000	\$9,970,000
	Public Transportation on Indian Reservation (5311c)	\$1,890,000	\$1,890,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,890,000	\$1,890,000
	Transit in the Parks (5303)	\$1,890,000	\$1,890,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,890,000	\$1,890,000
	Unincorporated Area Formula Program (5307)	\$228,616,199	\$228,616,199	\$243,470,747	\$243,470,747	\$232,104,083	\$232,104,083	\$241,388,871	\$241,388,871	\$943,580,499	\$943,580,499
	Other (5330 and TSPG)	\$786,000	\$786,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$1,266,000	\$1,266,000
	Federal Transit Total	\$696,224,259	\$696,224,259	\$843,125,544	\$843,125,544	\$417,630,821	\$417,630,821	\$434,639,998	\$434,639,998	\$2,291,326,721	\$2,291,326,721
	FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$ 654,013,880	\$ 654,013,880	\$15,805,506	\$15,805,506	\$0	\$0	\$0	\$0	\$29,139,386
State American Recovery and Reinvestment Act (ST - STP)		\$ 432,825,321	\$ 432,825,321	\$13,770,000	\$13,770,000	\$0	\$0	\$0	\$0	\$446,595,321	\$446,595,321
State American Recovery and Reinvestment Act (TE)		\$2,978,000	\$2,978,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,978,000	\$2,978,000
State American Recovery and Reinvestment Act - HM		\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000
State American Recovery and Reinvestment Act - SHOPP		\$75,148,000	\$75,148,000	\$123,900,000	\$123,900,000	\$0	\$0	\$0	\$0	\$199,048,000	\$199,048,000
Regional American Recovery and Reinvestment Act (TE)		\$ 9,501,489	\$ 9,501,489	\$17,800	\$17,800	\$0	\$0	\$0	\$0	\$9,519,289	\$9,519,289
Regional American Recovery and Reinvestment Act (STP)		\$126,411,070	\$126,411,070	\$35,391,600	\$35,391,600	\$0	\$0	\$0	\$0	\$161,802,670	\$161,802,670
APRA - Ferry Boat Discretionary Earmark		\$0	\$0	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000
FHWA Jobs Bill		\$0	\$0	\$438,517,292	\$438,517,292	\$0	\$0	\$0	\$0	\$438,517,292	\$438,517,292
Jobs for Main Street - PROIP		\$0	\$0	\$23,310,000	\$23,310,000	\$0	\$0	\$0	\$0	\$23,310,000	\$23,310,000
Jobs for Main Street - State STIP - IP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jobs for Main Street - State SHOPP (ST - SHOPP)		\$0	\$0	\$148,888,000	\$148,888,000	\$0	\$0	\$0	\$0	\$148,888,000	\$148,888,000
Jobs for Main Street - TE (IP - TE)		\$0	\$0	\$626,000	\$626,000	\$0	\$0	\$0	\$0	\$626,000	\$626,000
Jobs for Main Street - State STIP - RP		\$0	\$0	\$100,129,211	\$100,129,211	\$0	\$0	\$0	\$0	\$100,129,211	\$100,129,211
Jobs for Main Street - TE (RP - TE)		\$0	\$0	\$10,188,167	\$10,188,167	\$0	\$0	\$0	\$0	\$10,188,167	\$10,188,167
Jobs for Main Street - Regional STP (STP)		\$0	\$0	\$155,375,414	\$155,375,414	\$0	\$0	\$0	\$0	\$155,375,414	\$155,375,414
Federal Highway Non-Discretionary		\$74,024,828	\$74,024,828	\$76,085,071	\$76,085,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$296,228,584	\$296,228,584
Surface Transportation Program (Regional)		\$81,402,007	\$81,402,007	\$77,562,133	\$77,562,133	\$78,896,874	\$78,896,874	\$80,320,958	\$80,320,958	\$327,750,674	\$327,750,674
Highway Bridge Program (HBP)		\$54,512,044	\$54,512,044	\$36,325,285	\$36,325,285	\$10,134,656	\$10,134,656	\$18,776,089	\$18,776,089	\$115,290,000	\$115,290,000
Highway Safety Improvement Program (HSIP)		\$3,882,000	\$3,882,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$7,261,000	\$7,261,000	\$32,751,000	\$32,751,000
Railway (Section 130)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety Routes to School (SRTS) (SAFETEA-LU)		\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$2,026,570	\$2,026,570	\$2,143,300	\$2,143,300	\$10,334,210	\$10,334,210
Safety Routes to School (SRSS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)		\$7,082,299	\$7,082,299	\$0	\$0	\$0	\$0	\$4,696,801	\$4,696,801	\$11,779,100	\$11,779,100
Federal Lands Highway		\$29,264,789	\$29,264,789	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$30,564,789	\$30,564,789
Other (Please specify)	\$5,823,307	\$5,823,307	\$3,833,323	\$3,833,323	\$6,037,771	\$6,037,771	\$830,000	\$830,000	\$9,525,655	\$9,525,655	
Subtotal	\$915,978,084	\$915,978,084	\$911,707,615	\$911,707,615	\$231,004,022	\$231,004,022	\$221,654,622	\$221,654,622	\$3,291,966,332	\$3,291,966,332	
Federal Highway Discretionary Programs	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000	
Bridge Discretionary Program	\$16,398,000	\$16,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,398,000	\$16,398,000	
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$5,556,482	\$5,556,482	\$1,881,000	\$1,881,000	\$0	\$0	\$0	\$0	\$7,437,482	\$7,437,482	
High Priority Projects (HPP)	\$127,549,486	\$127,549,486	\$36,722,828	\$36,722,828	\$57,428,628	\$57,428,628	\$6,634,000	\$6,634,000	\$170,356,114	\$170,356,114	
High Risk Rural Road (HRRR)	\$5,063,445	\$5,063,445	\$1,660								

Metropolitan Transportation Commission (MTC)
2008/09-2011/12 Federal Transportation Improvement Program
Revision 09-40

PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-39	09-40	09-39	09-40	09-39	09-40	09-39	09-40	09-39	09-40
LOCAL	Local Total	\$2,182,780,686	\$2,191,870,585	\$2,476,625,391	\$2,484,343,391	\$1,765,491,697	\$1,770,491,697	\$924,260,674	\$924,260,674	\$7,408,167,447	\$7,408,167,447
	Tolls	\$1,225,575,825	\$1,225,575,825	\$655,230,000	\$655,230,000	\$155,448,000	\$155,448,000	\$81,148,000	\$81,148,000	\$2,117,406,825	\$2,117,406,825
REGIONAL	- Bldg	\$384,404,100	\$384,404,100	\$447,650,000	\$447,650,000	\$62,852,000	\$62,852,000	\$28,231,000	\$28,231,000	\$933,134,100	\$933,134,100
	- Corridor	\$841,171,725	\$841,171,725	\$197,604,000	\$197,604,000	\$92,596,000	\$92,596,000	\$52,913,000	\$52,913,000	\$1,184,284,725	\$1,184,284,725
	Regional Transit Funds/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$650,171,258	\$650,171,258	\$645,788,585	\$645,788,585	\$433,752,000	\$433,752,000	\$429,896,000	\$429,896,000	\$2,159,607,843	\$2,159,607,843
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$0	\$0	\$0	\$0	\$610,750	\$610,750
	Regional Total	\$1,676,357,653	\$1,676,357,653	\$1,261,022,585	\$1,261,022,585	\$618,200,000	\$618,200,000	\$311,042,000	\$311,042,000	\$4,206,657,418	\$4,206,657,418
	State Highway Operations and Protection Program (SHOPP)	\$246,298,000	\$246,298,000	\$349,297,000	\$349,297,000	\$347,955,000	\$347,955,000	\$275,320,000	\$275,320,000	\$1,218,830,000	\$1,218,830,000
SHOPP (Including Augmentation)	\$246,298,000	\$246,298,000	\$349,297,000	\$349,297,000	\$347,955,000	\$347,955,000	\$275,320,000	\$275,320,000	\$1,218,830,000	\$1,218,830,000	
SHOPP Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transportation Improvement Program (STIP)	\$174,983,540	\$174,983,540	\$197,767,800	\$197,767,800	\$175,566,830	\$175,566,830	\$194,481,553	\$194,481,553	\$742,798,723	\$742,798,723	
STIP (Including Augmentation)	\$174,983,540	\$174,983,540	\$197,767,800	\$197,767,800	\$175,566,830	\$175,566,830	\$194,481,553	\$194,481,553	\$742,798,723	\$742,798,723	
STIP Pilot	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000	
Proposition 1 B*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Traffic Congestion Relief Program	\$101,170,000	\$101,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$236,568,000	\$236,568,000	
State and Local Partnership Program	\$2,315,500	\$2,315,500	\$10,265,000	\$10,265,000	\$0	\$0	\$0	\$0	\$12,580,500	\$12,580,500	
State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bus Assessment Fund, Part 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Section 130 Rail Program	\$1,168,366	\$1,168,366	\$6,531,344	\$6,531,344	\$0	\$0	\$0	\$0	\$7,719,710	\$7,719,710	
Other (RTA, State-STP, State Cash, ERS)	\$558,280,346	\$558,280,346	\$186,948,514	\$186,948,514	\$194,711,514	\$194,711,514	\$68,469,540	\$68,469,540	\$1,406,387,423	\$1,406,387,423	
State Total	\$1,085,185,732	\$1,085,185,732	\$806,216,658	\$806,216,658	\$628,039,370	\$628,039,370	\$650,198,556	\$650,198,556	\$3,168,538,336	\$3,168,538,336	
FTA American Recovery and Reinvestment Act	\$274,148,642	\$274,148,642	\$76,400,000	\$76,400,000	\$0	\$0	\$0	\$0	\$348,544,642	\$348,544,642	
American Recovery and Reinvestment Act (5007)	\$218,686,682	\$218,686,682	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$288,686,682	\$288,686,682	
American Recovery and Reinvestment Act (5209)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675	
American Recovery and Reinvestment Act (5311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283	
American Recovery and Reinvestment Act (TIGDER)	\$0	\$0	\$6,400,000	\$6,400,000	\$0	\$0	\$0	\$0	\$6,400,000	\$6,400,000	
FTA Jobs Bill	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street (5309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bus and Bus Related Grants (5306)	\$14,151,413	\$14,151,413	\$0	\$0	\$0	\$0	\$0	\$0	\$14,151,413	\$14,151,413	
Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fund Gateway Modernization (5309a)	\$86,147,851	\$86,147,851	\$125,113,807	\$125,113,807	\$0	\$0	\$0	\$0	\$211,261,658	\$211,261,658	
Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Job Access and Reverse Commute Program (5316)	\$1,413,826	\$1,413,826	\$0	\$0	\$21,170	\$21,170	\$0	\$0	\$1,434,996	\$1,434,996	
Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New and Small Starts (Capital Investment Grants) (5308b)	\$15,200,100	\$15,200,100	\$1,960,000	\$1,960,000	\$0	\$0	\$0	\$0	\$17,160,100	\$17,160,100	
New Freedom (SAFETEA-LU)	\$3,748,858	\$3,748,858	\$0	\$0	\$0	\$0	\$0	\$0	\$3,748,858	\$3,748,858	
Nontransported Area Formula Program (5311)	\$1,348,520	\$1,348,520	\$1,226,881	\$1,226,881	\$0	\$0	\$0	\$0	\$2,575,401	\$2,575,401	
Public Transportation on Indian Reservations (5314)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transit in the Parks (5302)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000	
Urbanized Area Formula Program (5307)	\$212,378,939	\$212,378,939	\$223,377,800	\$223,377,800	\$0	\$0	\$0	\$0	\$435,756,739	\$435,756,739	
Other (5339 and TSPD)	\$786,000	\$786,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$1,266,000	\$1,266,000	
Federal Transit Total	\$610,018,147	\$610,018,147	\$426,668,077	\$426,668,077	\$0	\$0	\$0	\$0	\$1,036,686,254	\$1,036,686,254	
FHWA American Recovery and Reinvestment Act	\$443,079,273	\$443,079,273	\$175,805,508	\$175,805,508	\$0	\$0	\$0	\$0	\$618,884,781	\$618,884,781	
State American Recovery and Reinvestment Act (ST - STP)	\$248,207,640	\$248,207,640	\$13,165,770	\$13,165,770	\$0	\$0	\$0	\$0	\$261,373,410	\$261,373,410	
State American Recovery and Reinvestment Act (TE)	\$2,978,000	\$2,978,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,978,000	\$2,978,000	
State American Recovery and Reinvestment Act - HM	\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000	
State American Recovery and Reinvestment Act - SHOPP	\$48,831,076	\$48,831,076	\$123,900,000	\$123,900,000	\$0	\$0	\$0	\$0	\$172,731,076	\$172,731,076	
Regional American Recovery and Reinvestment Act (TE)	\$9,501,489	\$9,501,489	\$147,806	\$147,806	\$0	\$0	\$0	\$0	\$9,649,295	\$9,649,295	
Regional American Recovery and Reinvestment Act (STP)	\$126,411,070	\$126,411,070	\$35,291,950	\$35,291,950	\$0	\$0	\$0	\$0	\$161,703,020	\$161,703,020	
APRA - Ferry Boat Discretionary Earmark	\$0	\$0	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000	
FHWA Jobs Bill	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street - PROSP 1B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street - State STIP - IP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street - State SHOPP (ST - SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street - TE (IP - TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street - State STIP - RRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street - TE (RRP - TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street - Regional STIP (STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Non-Discretionary	\$654,226,969	\$654,226,969	\$50,963,000	\$50,963,000	\$5,730,000	\$5,730,000	\$0	\$0	\$710,919,969	\$710,919,969	
Congestion Mitigation and Air Quality (CMAQ)	\$56,814,842	\$56,814,842	\$74,822,000	\$74,822,000	\$14,500,000	\$14,500,000	\$0	\$0	\$146,136,842	\$146,136,842	
Surface Transportation Program (Regional)	\$54,511,279	\$54,511,279	\$36,325,285	\$36,325,285	\$70,134,656	\$70,134,656	\$166,778,686	\$166,778,686	\$327,749,909	\$327,749,909	
Highway Bridge Program (HBP)	\$3,082,000	\$3,082,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,200,000	\$15,200,000	
Railway Section 130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$926,570	\$926,570	\$2,143,300	\$2,143,300	\$10,334,210	\$10,334,210	
Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Improvements (TI)	\$7,082,299	\$7,082,299	\$0	\$0	\$0	\$0	\$4,696,801	\$4,696,801	\$11,779,100	\$11,779,100	
Federal Lands Highway	\$29,264,789	\$29,264,789	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$30,564,789	\$30,564,789	
Other (includes of NMTIP, DEMO, NCPPI)	\$5,823,507	\$5,823,507	\$3,832,328	\$3,832,328	\$6,027,771	\$6,027,771	\$830,000	\$830,000	\$12,463,626	\$12,463,626	
Subtotal	\$654,467,000	\$654,467,000	\$488,887,819	\$488,887,819	\$66,342,226	\$66,342,226	\$96,172,226	\$96,172,226	\$1,277,008,236	\$1,277,008,236	
Federal Highway Discretionary Programs	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000	
Bridge Discretionary Program	\$16,398,000	\$16,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,398,000	\$16,398,000	
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$5,566,462	\$5,566,462	\$1,881,000	\$1,881,000	\$0	\$0	\$0	\$0	\$7,447,462	\$7,447,462	
Ferry Boat Discretionary	\$127,649,486	\$127,649,486	\$36,722,828	\$36,722,828	\$6,634,000	\$6,634,000	\$5,450,000	\$5,450,000	\$176,356,314	\$176,356,314	
High Rural Road (HRRR)	\$5,063,445	\$5,063,445	\$1,660,000	\$1,660,000	\$2,802,000	\$2,802,000	\$0	\$0	\$9,525,445	\$9,525,445	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$24,459,002	\$24,459,002	\$0	\$0	\$0	\$0	\$0	\$0	\$24,459,002	\$24,459,002	
Public Lands Highway Discretionary	\$40,912,000	\$40,912,000	\$1,200,000	\$1,200,000	\$160,000	\$160,000	\$0	\$0	\$42,112,000	\$42,112,000	
Recreational Trails	\$735,000	\$735,000	\$0	\$0	\$0	\$0	\$0	\$0	\$735,000	\$735,000	
Research and Community and System Preservation Program	\$675,000	\$675,000	\$2,004,000	\$2,004,000	\$775,000	\$775,000	\$1,854,000	\$1,854,000	\$5,312,000	\$5,312,000	
Other (Please specify)	\$11,425,034	\$11,425,034	\$38,767,031	\$38,767,031	\$0	\$0	\$0	\$0	\$50,192,065	\$50,192,065	
Subtotal	\$278,173,429	\$278,173,429	\$82,011,859	\$82,011,859	\$10,377						

Metropolitan Transportation Commission (MTC)
2008/09-2011/12 Federal Transportation Improvement Program
Fiscal Constraint Analysis for Revision 09-40

REVENUE vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-39	09-40	09-39	09-40	09-39	09-40	09-39	09-40	09-39	09-40
LOCAL	Local Total	\$398,422,102	\$399,332,102	\$133,845,737	\$125,127,737	\$909,631,642	\$904,631,642	\$1,799,715,355	\$1,799,715,355	\$3,241,614,856	\$3,228,806,836
REGIONAL	Tolls	\$344,914,895	\$344,914,895	\$995,802,811	\$995,802,811	\$1,519,257,521	\$1,519,257,521	\$1,640,691,056	\$1,640,691,056	\$4,479,756,064	\$4,479,756,064
	- Bridge	\$82,600,813	\$82,600,813	\$10,968,628	\$10,968,628	\$407,358,327	\$407,358,327	\$443,592,080	\$443,592,080	\$944,519,857	\$944,519,857
	- Conduit	\$262,313,883	\$262,313,883	\$984,834,183	\$984,834,183	\$1,111,899,194	\$1,111,899,194	\$1,206,098,976	\$1,206,098,976	\$3,535,236,207	\$3,535,236,207
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$273,417,522	\$273,417,522	\$12,712,095	\$12,712,095	\$319,158,790	\$319,158,790	\$220,364,790	\$220,364,790	\$825,673,775	\$825,673,775
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$5,028,097	\$5,028,097	\$34,412,652	\$34,412,652	\$196,253,813	\$196,253,813
	Other (Please specify)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	Regional Total	\$651,468,987	\$651,468,987	\$1,012,220,299	\$1,012,220,299	\$1,872,444,998	\$1,872,444,998	\$1,904,488,488	\$1,904,488,488	\$5,440,632,772	\$5,440,632,772
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$13,128,000	\$13,128,000	\$13,128,000	\$13,128,000
	STIP (including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$13,128,000	\$13,128,000	\$13,128,000	\$13,128,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁺	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State and Local Partnership Program	\$31,225,500	\$31,225,500	\$0	\$0	\$0	\$0	\$0	\$0	\$31,225,500	\$31,225,500
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(i.e., passenger/railroad, Prop 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 130 Rail Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$31,225,500	\$31,225,500	\$0	\$0	\$0	\$0	\$13,128,000	\$13,128,000	\$34,353,500	\$34,353,500
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (S307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (S308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (S311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (TIGDER)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Jobs Bill	\$0	\$0	\$343,148,640	\$343,148,640	\$0	\$0	\$0	\$0	\$343,148,640	\$343,148,640
	Jobs for Main Street (S307)	\$0	\$0	\$28,696,682	\$28,696,682	\$0	\$0	\$0	\$0	\$28,696,682	\$28,696,682
	Jobs for Main Street (S308)	\$0	\$0	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675
	Jobs for Main Street (S311)	\$0	\$0	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283
	Bus and Bus Related Grants (S309c)	\$16,711,587	\$16,711,587	\$32,097,000	\$32,097,000	\$33,381,000	\$33,381,000	\$34,718,000	\$34,718,000	\$116,905,587	\$116,905,587
	Clean Fuel Formula Program (S308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (S310)	\$2,411,477	\$2,411,477	\$2,507,536	\$2,507,536	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250
	Fixed Guideway Modernization (S309a)	\$48,092,657	\$48,092,657	\$10,714,477	\$10,714,477	\$140,290,731	\$140,290,731	\$145,891,960	\$145,891,960	\$342,979,825	\$342,979,825
	Intercity Bus (S311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (S310)	\$997,651	\$997,651	\$2,507,358	\$2,507,358	\$2,486,766	\$2,486,766	\$2,712,584	\$2,712,584	\$8,835,424	\$8,835,424
	Metropolitan Planning (S303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (S309b)	\$5,000,000	\$5,000,000	\$640,000	\$640,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$11,140,000	\$11,140,000
	New Freedom (SAFETEA-LU)	\$0	\$0	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$5,863,000	\$5,863,000
	Nonurbanized Area Formula Program (S311)	\$763,480	\$763,480	\$902,000	\$902,000	\$980,119	\$980,119	\$2,285,000	\$2,285,000	\$6,368,400	\$6,368,400
	Public Transportation on Indian Reservation (S311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (S320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (S307)	\$14,239,266	\$14,239,266	\$20,892,947	\$20,892,947	\$232,104,683	\$232,104,683	\$241,388,871	\$241,388,871	\$507,825,700	\$507,825,700
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$86,216,112	\$86,216,112	\$414,588,937	\$414,536,986	\$417,830,921	\$417,830,921	\$434,639,999	\$434,639,999	\$1,353,343,967	\$1,353,343,967
FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$210,934,695	\$210,934,695	\$0	\$0	\$0	\$0	\$0	\$0	\$210,934,695	\$210,934,695
	State American Recovery and Reinvestment Act (ST - STP)	\$184,617,681	\$184,617,681	\$0	\$0	\$0	\$0	\$0	\$0	\$184,617,681	\$184,617,681
	State American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - SHOPP	\$26,316,014	\$26,316,014	\$0	\$0	\$0	\$0	\$0	\$0	\$26,316,014	\$26,316,014
	Regional American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional American Recovery and Reinvestment Act (STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Ferry Boat Discretionary Earmark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FHWA Jobs Bill	\$0	\$0	\$438,517,792	\$438,517,792	\$0	\$0	\$0	\$0	\$438,517,792	\$438,517,792
	Jobs for Main Street - PROP 1B	\$0	\$0	\$23,310,000	\$23,310,000	\$0	\$0	\$0	\$0	\$23,310,000	\$23,310,000
	Jobs for Main Street - State STP - IP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Jobs for Main Street - State SHOPP (ST - SHOPP)	\$0	\$0	\$148,889,000	\$148,889,000	\$0	\$0	\$0	\$0	\$148,889,000	\$148,889,000
	Jobs for Main Street - TE (IP - TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Jobs for Main Street - State STP - RIP	\$0	\$0	\$100,129,211	\$100,129,211	\$0	\$0	\$0	\$0	\$100,129,211	\$100,129,211
	Jobs for Main Street - State STP - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Jobs for Main Street - TE (IP - TE)	\$0	\$0	\$10,188,167	\$10,188,167	\$0	\$0	\$0	\$0	\$10,188,167	\$10,188,167
	Jobs for Main Street - Regional STP (STP)	\$0	\$0	\$155,375,414	\$155,375,414	\$0	\$0	\$0	\$0	\$155,375,414	\$155,375,414
	Federal Highway Non-Discretionary	\$25,997,859	\$25,997,859	\$21,722,071	\$21,722,071	\$64,263,402	\$64,263,402	\$75,205,283	\$75,205,283	\$191,388,615	\$191,388,615
	Congestion Mitigation and Air Quality (CMAQ)	\$24,587,255	\$24,587,255	\$4,880,133	\$4,880,133	\$64,398,974	\$64,398,974	\$80,320,958	\$80,320,958	\$174,187,320	\$174,187,320
	Surface Transportation Program (Regional)	\$765	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$765	\$765
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$281,520,484	\$281,520,484	\$465,119,999	\$462,869,969	\$172,662,376	\$172,662,376	\$155,646,241	\$155,646,241	\$1,014,948,097	\$1,002,698,067
	Federal Highway Total	\$281,520,484	\$281,520,484	\$465,119,999	\$462,869,969	\$172,662,376	\$172,662,376	\$155,646,241	\$155,646,241	\$1,014,948,097	\$1,002,698,067
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 150 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Finance & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Unprogrammed Capacity	\$0	\$0	\$38,017,469	\$38,017,469	\$25,758,028	\$25,758,028	\$21,036,877	\$21,036,877	\$82,819,373	\$82,819,373
	REVENUE vs. PROGRAMMED TOTAL	\$1,448,654,185	\$1,448,654,185	\$2,061,772,548	\$2,040,781,387	\$3,368,475,966	\$3,353,425,966	\$4,328,654,959	\$4,328,654,959	\$11,197,107,548	\$11,172,625,497

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**Grouped Listing – SHOPP Projects
Collision Reduction
(TIP ID- MTC050011)**

Last updated with TIP Revision 09-40

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-40)

All amounts in \$1000

Dist	County	Route	Post.Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total
04	Alameda	580	R5.8/R5.9	Near Livermore, at North Flynn Road. Install median barrier.	2L030	2018B	201.010	2008/09	\$ 5	\$ 245	STP	\$ -	\$ 102	\$ 17	\$ 198	\$ 756
04	Santa Clara	152	13.8/14.8	Near Gilroy, from 0.6 mile west of Prunedale Avenue to 0.3 mile west of Bloomfield Avenue. Left turn channelization.	2A050	0486E	201.010	2008/09	\$ 208	\$ 1,258	STP	\$ 95	\$ 975	\$ 71	\$ 270	\$ 2,877
04	Santa Clara	152	21.4/22.0	Near Gilroy, from 1.7 miles east of Dunn Lane/San Felipe Road to Route 156. Install soft median barriers.	3A560	0486K	201.010	2008/09	\$ 10	\$ 400	STP	\$ 37	\$ 66	\$ 9	\$ 75	\$ 537
04	Santa Clara	9	0.0/7.4	In Saratoga, from Route 25 to 6th Street; also on Route 152 from Hecker Pass to Bodfish Creek Bridge. Construct soft barrier.	3A070	0385H	201.010	2008/09	\$ 10	\$ 530	STP	\$ 85	\$ 328	\$ 34	\$ 221	\$ 1,778
04	Santa Clara	85	R17.8/R19.6	In and near Cupertino and Sunnyvale, at various locations; also on Route 101 (PM 34.4/38.6) at various locations. Upgrade median barrier.	0A480	0434F	201.020	2008/09	\$ 30	\$ 6,669	STP	\$ 84	\$ 1,955	\$ 10	\$ 1,182	\$ 10,761
04	Sonoma	116	41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. Realign vertical and horizontal curve.	28381	0832	201.010	2008/09	\$ 5,985	\$ 20,843	STP	\$ 2,330	\$ 6,800	\$ 1,200	\$ 3,700	\$ 40,858
Collision Reduction Total for FY 08/09									\$ 6,248	\$ 29,945		\$ 2,631	\$ 10,226	\$ 1,341	\$ 5,646	\$ 57,567
04	Alameda	84	12.1/13.3	In Union City, at Rosewreness Underpass and Farwell Underpass. Realign curve.	17441	0085H	201.010	2009/10	\$ 271	\$ 18,148	STP	\$ 2,840	\$ 6,007	\$ 320	\$ 4,000	\$ 31,586
04	Contra Costa	4	43.9/48.3	Near Discovery Bay, from Marsh Creek Road to the San Joaquin County line. Install median buffer zone and upgrade shoulders.	0A840	0203H	201.010	2009/10	\$ 1,755	\$ 22,921	STP	\$ 3,980	\$ 3,500	\$ 510	\$ 3,500	\$ 36,166
04	San Francisco	VAR		In San Francisco and San Mateo Counties, on Routes 1 and 280 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A871	0622D	201.015	2009/10	\$ 10	\$ 1,747	NH	\$ -	\$ 450	\$ 10	\$ 200	\$ 2,417
04	San Mateo	VAR		In San Mateo and San Francisco Counties, on various Routes at various locations. Upgrade attenuators.	1A500	0054S	201.015	2009/10	\$ 10	\$ 3,205	STP	\$ 5	\$ 1,048	\$ 21	\$ 493	\$ 4,762
04	San Mateo	VAR		In San Mateo County, at various locations. Upgrade traffic barrier and guardrail end terminals.	0A872	0622C	201.015	2009/10	\$ 10	\$ 2,180	STP	\$ -	\$ 485	\$ 10	\$ 225	\$ 2,910
04	Santa Clara	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	201.010	2009/10	\$ 1,193	\$ 24,826	STP	\$ 3,060	\$ 2,980	\$ 850	\$ 3,470	\$ 36,379
04	Santa Clara	152	19.3/20.3	Near Gilroy, from Holstien Creek Bridge to 1 mile east of Holstien Creek Bridge. Left turn channelization.	3A400	0486J	201.010	2009/10	\$ 275	\$ 2,000	STP	\$ 297	\$ 1,470	\$ 300	\$ 400	\$ 4,742

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 08-40)

All amounts in \$1000																	
Dist	County	Route	Post Miles	Location/Description	EA	PFNO	Prog Code	FY	RWI	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total	
04	Santa Clara	17	0.0/2.8	Near Los Gatos, south of Summit Road to south of Bear Creek Road. Upgrade drainage system, install median barrier and rehabilitate pavement.	26490	0390D	201.010	2009/10	\$ 675	\$ 27,098	STP	\$ 4,155	\$ 3,252	\$ 1,160	\$ 4,065	\$ 40,405	
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 101, 237 and 280. Upgrade traffic barrier and guardrail end terminals.	0A781	0385E	201.015	2009/10	\$ 4	\$ 3,150	STP	\$ 210	\$ 550	\$ 35	\$ 630	\$ 4,579	
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 9, 17 and 35. Upgrade traffic barrier and guardrail end terminals.	0A782	0385L	201.015	2009/10	\$ 4	\$ 3,150	NH	\$ 210	\$ 560	\$ 35	\$ 630	\$ 4,589	
04	Solano	80	20.1/R27.0	Near Fairfield, from 0.8 mile west of North Texas Street to 0.2 mile west of Allison Drive. Replace temporary Type K barriers.	4A100	0876A	201.010	2009/10	\$ 10	\$ 8,600	STP	\$ 5	\$ 900	\$ 25	\$ 1,075	\$ 10,615	
04	Sonoma	VAR		In Sonoma County, on Routes 1, 12 and 116 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A911	0752K	201.015	2009/10	\$ 2	\$ 2,300	STP	\$ 1	\$ 888	\$ 4	\$ 548	\$ 3,543	
04	Sonoma	VAR		In Sonoma County, on Routes 101, 121, 128 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A912	0752W	201.015	2009/10	\$ 2	\$ 2,500	STP	\$ 1	\$ 754	\$ 4	\$ 600	\$ 3,861	
04	Sonoma	VAR		In Sonoma County, on Routes 12, 37, 116 and 121 at various locations. Upgrade guardrail end terminals.	0A913	0752X	201.015	2009/10	\$ 1	\$ 1,600	STP	\$ -	\$ 491	\$ 2	\$ 392	\$ 2,486	
04	Sonoma	116	22.5	In Sebastopol, at the intersection of Vine Hill and Mueller Roads. Install traffic signals. (Project also includes an additional \$0.455 of local Sonoma County funds.)	2A920	0813B	201.010	2009/10	\$ 29	\$ 1,240	STP	\$ 300	\$ 430	\$ 42	\$ 430	\$ 2,471	
					Collision Reduction Total for FY 09/10												
					4A540	0042D	201.010	2010/11	\$ 6	\$ 6,070	STP	\$ 180	\$ 810	\$ 20	\$ 790	\$ 7,876	
04	Alameda	880	31.4/R32.6	In Oakland, from Broadway to Adeline Street. Overlay pavement to improve skid resistance.	2A260	0483K	201.010	2010/11	\$ 850	\$ 5,150	STP	\$ 1,024	\$ 630	\$ 300	\$ 694	\$ 8,638	
04	Santa Clara	152	12.8	Near Gilroy, at Ferguson Road. Realign and signalize intersection.	2A440	0488K	201.010	2010/11	\$ 2,413	\$ 13,930	STP	\$ 1,980	\$ 2,000	\$ 341	\$ 2,108	\$ 22,772	
04	Santa Clara	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Realign curve and upgrade shoulders.	2A430	0385F	201.010	2010/11	\$ 220	\$ 8,330	STP	\$ 2,000	\$ 1,050	\$ 200	\$ 1,200	\$ 13,000	
04	Santa Clara	9	2.5/7.0	Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway; install metal beam guardrail and warning signs.	2A250	0483J	201.010	2010/11	\$ 1,193	\$ 24,826	STP	\$ 3,060	\$ 2,980	\$ 850	\$ 3,470	\$ 36,379	
04	Santa Clara	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2708U	0681Y	201.020	2010/11	\$ 5	\$ 3,000	STP	\$ 150	\$ 503	\$ 70	\$ 532	\$ 4,260	
04	San Mateo	280	9.8/13.5	Near Los Altos Hills, from the Santa Clara County Line to Larkspur; also on Routes 1 and 280 at various locations and in San Francisco on Route 280. Replace landscape.	4442A	0380R	201.010	2010/11	\$ 5	\$ 850	STP	\$ 18	\$ 128	\$ 32	\$ 272	\$ 1,305	
04	Napa	121	0.3/2.0	Near Napa, from the Sonoma County line to Duhig Road. Required planting mitigation for safety project EA 04-44420.	4A460	8229B	201.010	2010/11	\$ 5	\$ 1,893	STP	\$ -	\$ 230	\$ 25	\$ 284	\$ 2,437	
04	Solano	80	4.6/5.2	In Vallejo, from the Redwood Street onramp to the Route 37 connector. Construct concrete barrier.													

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-40)

All amounts in \$1000																
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total
04	Solano	12	22.7/R23.7	Near Rio Vista, from Azevedo Road to Liberty Island Road. Shoulder widening.	2A620	8085A	201.015	2010/11	\$ 1,972	\$ 8,505	STP	\$ 1,021	\$ 851	\$ 170	\$ 1,021	\$ 13,540
04	Sonoma	12	32.8/32.9	In Eldridge, at Madrone Road. Install traffic signals. (Project also includes an additional \$0.508 million of local Sonoma County funds.)	3A330	0762Y	201.010	2010/11	\$ 200	\$ 1,643	STP	\$ 303	\$ 450	\$ 200	\$ 450	\$ 3,246
04	Sonoma	121	7.4/7.6	Near Napa, at Route 12. Modify intersection and signalize.	1A620	0268Q	201.010	2010/11	\$ 1,200	\$ 4,650	STP	\$ 827	\$ 1,100	\$ 300	\$ 800	\$ 8,877
04	Sonoma	116	41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. Required landscape mitigation for PPNO: 0832.	28382	0832A	201.010	2010/11	\$ 1,500	\$ 4,513	STP	\$ 20	\$ 1,000	\$ 300	\$ 1,200	\$ 8,533
Collision Reduction Total for FY 10/11									\$ 9,569	\$ 83,360		\$ 10,583	\$ 11,732	\$ 2,808	\$ 12,811	\$ 130,863
04	Alameda	VAR		In Alameda County, at various locations on Routes 13, 24, 580 and 880. Remove gore signs and replace with overhead signs. (Project also includes an additional \$2 million of OTS funds.)	4A340	0016W	201.015	2011/12	\$5	\$1,053	STP	\$136	\$255	\$85	\$224	\$1,758
04	Alameda	VAR		In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. Upgrade traffic barrier and guardrail end terminals.	0A790	0075C	201.015	2011/12	\$5	\$5,116	STP	\$340	\$425	\$85	\$410	\$6,381
04	Alameda	84	13.6/18.0	In and near Sunol, from Alameda Creek to Route 680. Realign curve and upgrade shoulders.	2A330	0076A	201.01	2011/12	\$1,860	\$34,200	STP	\$4,800	\$2,720	\$850	\$4,625	\$49,055
04	Alameda	84	12.1/13.3	In Union City, at Rosewreness Underpass and Farwell Underpass. Landscape mitigation.	17442	0085P	201.01	2011/12	\$-	\$215	STP	\$60	\$210	\$10	\$290	\$785
04	Alameda	580		In Alameda County on Routes 84, 580 and 680 at various locations; also in Contra Costa County, on Routes 4 and 80 at various locations. Install metal beam guardrails.	4A260	0107F	201.015	2011/12	\$28	\$4,537	NH	\$450	\$330	\$20	\$520	\$5,885
04	San Mateo	280		In San Mateo County, on Route 101 and 280 at various locations. Install metal beam guardrails.	4A320	0716F	201.015	2011/12	\$29	\$4,521	NH	\$450	\$330	\$20	\$520	\$5,870
04	San Mateo	1	0.0/40.5	Near Pescadero, at various locations; also near Half Moon Bay at various locations. Install soft median barrier. (Project also includes an additional \$2 million of OTS funds.)	2A410	0045C	201.015	2011/12	\$5	\$1,881	STP	\$100	\$200	\$10	\$240	\$2,436
04	Sonoma	101	21.7/29.3	Near Santa Rosa, at various locations from Steele Lane to Old Redwood Highway. Remove gore signs and replace with overhead signs. (Project also includes an additional \$2 million of OTS funds.)	0A822	0779E	201.015	2011/12	\$5	\$1,300	NH	\$85	\$255	\$85	\$205	\$1,935
Collision Reduction Total for FY 11/12									\$ 1,937	\$ 52,823		\$ 6,421	\$ 4,725	\$ 1,165	\$ 7,034	\$ 74,105

**Grouped Listing – SHOPP Projects
Emergency Response
(TIP ID- REG070001)**

Last updated with TIP Revision 09-40

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)
FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-40)

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Proj Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total
04	Alameda	880	29.2/29.7	In Oakland, from 23rd Avenue to 16th Avenue. Repair pavement and guardrail.	4S40	0047B	201.130	2008/09	\$ -	\$ 1,000	NH	\$ 1	\$ -	\$ -	\$ 150	\$ 1,151
04	Marin	1	5.1/7.2	Near Muir Beach, at Panoramic Highway. Overlay detour road.	4S250	0713K	201.131	2008/09	\$ 10	\$ 840	NH	\$ -	\$ 90	\$ 5	\$ 130	\$ 1,075
04	Marin	1	8.1	Near Muir Beach, 2.2 miles north of Muir Woods Road. Install rock slope protection and drainage.	4S520	0308H	201.130	2008/09	\$ 10	\$ 500	NH	\$ 1	\$ -	\$ 5	\$ 100	\$ 616
04	Marin	1	5.0	Near Muir Beach, 0.9 miles south of Muir Woods Road. Install rock slope protection, drainage and reset guardrail.	4S510	0713L	201.130	2008/09	\$ 10	\$ 540	NH	\$ 1	\$ -	\$ 5	\$ 110	\$ 666
04	Marin	1	17.5	Near Bolinas, at Bolina Lagoon. Repair culvert and install rock slope protection.	3S563	0713J	201.131	2008/09	\$ 100	\$ 802	NH	\$ -	\$ 300	\$ 50	\$ 200	\$ 1,452
04	Marin	101	11.6/11.7	In San Rafael, at 0.1 mile south of Linden Lane. Backfill voids under pavement and reconstruct failing slope.	0G410	2118J	201.130	2008/09	\$ -	\$ 750	NH	\$ -	\$ -	\$ 1	\$ 150	\$ 901
04	Marin	101	14.5	Near San Rafael, from Miller Creek Road to Lucas Valley Road; also on Route 131 near Tiburon between Avenida Milaflores and Rock Hill Drive. Backfill sinkhole, replace failed drainage and repair slid	3S590	0384C	201.131	2008/09	\$ 5	\$ 330	NH	\$ -	\$ 160	\$ 2	\$ 153	\$ 650
04	Napa	128	7.3	Near Lake Hennessy City, west of Silverado Trail. Install rock slope protection (RSP).	3S611	0383K	201.131	2008/09	\$ 5	\$ 252	NH	\$ 38	\$ 56	\$ 19	\$ 75	\$ 445
04	Napa	128	14.5/14.6	Near St. Helena, east of Lake Hennessy. Install inlets and underdrains.	3S612	0383L	201.131	2008/09	\$ 5	\$ 150	NH	\$ 20	\$ 30	\$ 10	\$ 40	\$ 255
04	San Mateo	280	6.7	Near Redwood City, at Edgewood Road. Repair sinkhole.	4S420	0387E	201.130	2008/09	\$ -	\$ 500	NH	\$ -	\$ -	\$ -	\$ 100	\$ 600
04	San Mateo	17	5.5	In Los Gatos, at 0.7 miles south of Santa Cruz Avenue. Reconstruct median concrete barrier.	4S460	0397J	201.130	2008/09	\$ -	\$ 250	NH	\$ -	\$ -	\$ -	\$ 50	\$ 300
04	San Mateo	9	4.6	Near Saratoga, at 1.1 miles south of Pierce Road. Repair culvert and install erosion control.	0G400	0386D	201.130	2008/09	\$ -	\$ 190	NH	\$ 1	\$ -	\$ 3	\$ 75	\$ 269
04	San Mateo	101	48.5	In Mountain View, at Shoreline Boulevard. Repair culvert.	4S470	0483M	201.130	2008/09	\$ 10	\$ 160	NH	\$ 1	\$ -	\$ 5	\$ 35	\$ 211
04	San Mateo	101	11.4	Near Gilroy, at the northbound Weigh/Inspection Station. Repair damage.	0G180	0452P	201.130	2008/09	\$ -	\$ 500	NH	\$ 1	\$ -	\$ 1	\$ 100	\$ 602
04	San Francisco	80	7.9	In the city and county of San Francisco, on the San Francisco-Oakland Bay Bridge at Yerba Buena Island. Repair theft damage to a power cable.	4S410	0582J	201.130	2008/09	\$ -	\$ 400	NH	\$ -	\$ -	\$ -	\$ 80	\$ 480
04	San Mateo	280	4.0	Near Woodside, at Farm Hill Boulevard. Install rock slope protection.	4S150	0837E	201.131	2008/09	\$ 50	\$ 1,681	NH	\$ -	\$ 117	\$ 10	\$ 175	\$ 2,033
04	San Mateo	1	37.6	Near Pacifica, from 3.7 to 3.1 miles south of Linda Mar Boulevard. Repair landslide, wetland mitigation and re-vegetation.	2S620	0630C	201.131	2008/09	\$ 30	\$ 449	NH	\$ 130	\$ 357	\$ 33	\$ 130	\$ 1,129
04	San Mateo	84	10.8/16.4	Near La Honda, at various locations from Old La Honda Road to Fox Hill Road. Repair storm damage and place rock slope protection.	3S672	0654L	201.131	2008/09	\$ 35	\$ 537	NH	\$ -	\$ 54	\$ 10	\$ 81	\$ 717
04	San Mateo	35	2.8/3.6	Near Sky Line, near Alpine Road. Repair drainage and embankment.	3S660	0656H	201.131	2008/09	\$ 43	\$ 395	NH	\$ -	\$ 30	\$ 5	\$ 44	\$ 517
04	San Mateo	84	20.2	In Woodside, near Fox Hollow Road. Repair sinkhole and replace failed culverts.	4S400	0653L	201.130	2008/09	\$ 10	\$ 300	NH	\$ 3	\$ -	\$ 3	\$ 45	\$ 361

FIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-40)

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	EA	PNQ	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sub.	Con Sub.	Total
04	Solano	680	4.7	Near Benicia, at Parrish Road. Replace failed culvert, backfill sinkhole and place rock slope protection.	3S721	0383J	201.131	2008/09	\$ 10	\$ 500	NH	\$ 15	\$ 50	\$ 5	\$ 65	\$ 645
04	Sonoma	101	52.1	In Cloverdale, at 0.2 miles north of First Street. Construct retaining wall and horizontal drains.	4S670	0303K	201.130	2008/09	\$ -	\$ 1,200	NH	\$ 1	\$ -	\$ 1	\$ 300	\$ 1,502
Emergency Response Total for FY 08/09																
									\$ 188	\$ 12,226		\$ 213	\$ 1,244	\$ 173	\$ 2,388	\$ 16,577
04	Marin	101	3.0	In Sausalito, north of Rodeo Drive. Repair slope, drainage and pavement.	3S920	0337L	201.131	2009/10	\$ 10	\$ 280	NH	\$ 10	\$ 298	\$ 10	\$ 200	\$ 808
04	Marin	101	R20.5	In Novato, 0.3 mile north of Rowland Avenue. Repair bridge girders and seat cracked concrete.	4S690	2116K	201.130	2009/10		\$ 500	NH	\$ 1	\$ -	\$ -	\$ 130	\$ 631
04	Santa Clara	101	45.7	In Sunnyvale, at Mathilda Avenue. Replace concrete girders.	0G820	0483P	201.130	2009/10		\$ 3,000	NH	\$ 500	\$ -	\$ -	\$ 700	\$ 4,200
04	San Francisco	80	8.5	In the city and county of San Francisco, at the San Francisco-Oakland Bay Bridge. Repair I-beam eye bar.	4S680	0582K	201.130	2009/10		\$ 3,000	NH	\$ 1	\$ -	\$ -	\$ 450	\$ 3,451
04	San Francisco	80	8.5	In San Francisco, at the San Francisco-Oakland Bay Bridge. Repair a failed tension rod and saddle assembly built to replace a cracked tension eyebar.	0G830	0093	201.130	2009/10		\$ 3,000	NH	\$ -	\$ -	\$ -	\$ 900	\$ 3,900
04	San Mateo	1	13.6	Near Pescadero, north of Pescadero Road. Provide visual and public access improvements (required mitigation of EAs: 1S890 and 2S210).	4S430	0623H	201.131	2009/10	\$ 10	\$ 750	NH	\$ 2	\$ 73	\$ 2	\$ 111	\$ 948
04	San Mateo	84	10.8	Near La Honda, from 2.1 miles north of Seags Ranch Road. Repair storm damage and replace culvert.	3S671	0654P	201.131	2009/10	\$ 10	\$ 152	NH	\$ 112	\$ 200	\$ 10	\$ 152	\$ 636
04	Napa	128	9.5	Near St. Helena, at 2 miles east of Conn Creek Bridge. Repair spillout, replace culvert and install rock slope protection.	2S370	0383D	201.131	2009/10	\$ 20	\$ 1,550	NH	\$ -	\$ 625	\$ 80	\$ 200	\$ 2,475
04	Napa	29	7.0	Near the city of Napa, at the Napa River Bridge. Replace steel finger joint assembly.	0G780	0836	201.130	2009/10		\$ 300	NH	\$ 1	\$ -	\$ -	\$ 75	\$ 376
04	Solano	80	26.5	In Vacaville, at Mason Street Undercrossing (Bridge #23 0051). Repair bridge deck.	1G010	5302J	201.130	2009/10		\$ 200	NH	\$ -	\$ -	\$ -	\$ 50	\$ 250
04	Solano	37	7.4	Near Vallejo, at the Napa River Bridge. Replace steel finger joint assembly.	0G770	0839	201.130	2009/10		\$ 350	NH	\$ 1	\$ -	\$ -	\$ 70	\$ 421
04	Solano	84	3.0/6.0	Near Rio Vista, from 0.5 miles north of Cache Slough Ferry to 1.3 miles south of Route 220. Repair failed pavement and side slopes.	3S710	5402C	201.131	2009/10	\$ 10	\$ 3,300	NH	\$ 7	\$ 1,020	\$ 10	\$ 300	\$ 4,647
04	Solano	80	30.6/38.4	Near Stinson Beach, from 2.2 miles north of Calle de Arroyo to 0.2 mile south of Bolinas-Fairfax Road. Construct rock slope protection and replace culverts.	4S540	0713M	201.131	2009/10	\$ 50	\$ 3,000	NH	\$ 30	\$ 450	\$ 10	\$ 600	\$ 4,140
04	Solano	80	R9.6/0.0	Near Fairfield, west of Lynch Road to west of Red Top Road. Required mitigation for EA 25901. (FCO)	2S902	5304D	201.131	2009/10	\$ -	\$ 575	NH	\$ 22	\$ 90	\$ 15	\$ 15	\$ 717
04	Sonoma	1	12.5/58.3	Near Bodega Bay, at various locations from Salmon Creek Bridge to Gualala River. Mitigate damage caused by storm damage repairs. Financial Contribution Only (FCO).	2S600	0748K	201.130	2009/10	\$ -	\$ 1,350	NH	\$ 352	\$ -	\$ -	\$ -	\$ 1,702
04	Sonoma	1	57.2	Near Gualala, at 0.2 mile north of Deer Trail. Construct rock slope protection and replace culvert.	4S630	0756H	201.131	2009/10	\$ 30	\$ 544	NH	\$ 6	\$ 82	\$ 10	\$ 109	\$ 781

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)
 FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-40)

All amounts in \$1000

Dist	County	Route	Post.Miles	Location/Description	EA	PPNO	Prog Code	EY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total
04	Sonoma	1	27.1/27.3	Near Timber Cove, 0.7 miles north of Meyers Grade Road. Construct tie back wall.	3S740	0750S	201.131	2009/10	\$ 20	\$ 3,000	NH	\$ -	\$ 1,150	\$ 60	\$ 400	\$ 4,630
Emergency Response Total for FY 09/10																
04	Alameda	80	2.5/3.2	In San Rafael, at North Gallinas Creek Bridge and San Rafael Harbor Bridge, also in Larkspur at Corte Madera Creek Bridge and in Sausalito at Spencer Avenue and Monte Mar Drive. Replace bridge rails.	29226	0054N	201.131	2010/11	\$ 1,000	\$ 7,724	ER-S	\$ 7	\$ 2,919	\$ 193	\$ 260	\$ 12,103
04	Alameda	80	1.1/2.5	In Alameda county on route 80 from SFOB B East Abutment to route 880 West Grand Avenue, Construct bicycle path	292271	0032	201.131	2010/11	\$ 223	\$ 6,060		\$ 170	\$ 510	\$ 45	\$ 510	\$ 7,518
04	Contra Costa	4	12.4	In Concord, at Pacheco Boulevard. Regrade slope, install permeable blanket and pave slope with concrete.	4S490	0187D	201.131	2010/11	\$ 10	\$ 414	NH	\$ 5	\$ 62	\$ 5	\$ 83	\$ 579
04	Contra Costa	680	17.3/17.4	In Pleasant Hill, at Contra Costa Boulevard. Install new drainage, and replace landscape and irrigation.	4S500	0305C	201.131	2010/11	\$ 5	\$ 275	NH	\$ 3	\$ 41	\$ 3	\$ 55	\$ 382
04	Marin	1	2.6	Near Tamalpais-Homesstead Valley, at 0.5 mile north of Ridgeview Court Road. Install rock slope protection and repair drainage.	3S561	0713E	201.131	2010/11	\$ 20	\$ 695	NH	\$ -	\$ 150	\$ 20	\$ 150	\$ 1,035
04	Marin	1	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie back wall.	4S220	0313E	201.131	2010/11	\$ 120	\$ 2,170	NH	\$ 80	\$ 326	\$ 10	\$ 434	\$ 3,140
04	Marin	1	37.1	Near Marshall, 1.5 miles south of Marshall Petaluma Road. Replace culvert and install rock slope protection.	3S570	0321B	201.131	2010/11	\$ 200	\$ 1,158	NH	\$ -	\$ 400	\$ 50	\$ 230	\$ 2,038
04	Marin	101	8.8	Near San Rafael, 0.1 mile north of Sir Francis Drake Boulevard. Install rock slope protection.	4S000	0037M	201.131	2010/11	\$ 10	\$ 322	NH	\$ 10	\$ 298	\$ 10	\$ 311	\$ 961
04	Marin	37	11.7/12.2	Near Novato, at Novato Creek Bridge. Reconstruct levee.	3S580	0768D	201.131	2010/11	\$ 10	\$ 1,288	NH	\$ -	\$ 300	\$ 10	\$ 300	\$ 1,908
04	Napa	128	20.2	Near Lake Berryessa, 1.1 miles south of Knoxville Road. Install horizontal drains.	4S040	0829G	201.131	2010/11	\$ 10	\$ 645	NH	\$ 129	\$ 105	\$ 14	\$ 63	\$ 966
04	Napa	29	4.1	In Vallejo, 0.3 mile south of Route 12. Install rock slope protection (RSP).	4S010	0379P	201.131	2010/11	\$ 10	\$ 303	NH	\$ 24	\$ 30	\$ 6	\$ 46	\$ 419
04	San Mateo	1	13.2	Near Pescadero, 0.4 mile south of Pescadero Creek Road. Replace culvert and install rock slope protection.	4S090	0045D	201.131	2010/11	\$ 30	\$ 252	NH	\$ 20	\$ 25	\$ 5	\$ 38	\$ 370
04	San Mateo	35	24.8/25.2	Near San Bruno, south of Sneath Lane. Repair drainage system.	4S120	0639G	201.131	2010/11	\$ 40	\$ 678	NH	\$ 20	\$ 50	\$ 5	\$ 65	\$ 858
04	San Mateo	1	46.5	Near Daly City, 0.2 mile south of Route 35. Install rock slope protection.	4S110	0045E	201.131	2010/11	\$ 10	\$ 362	NH	\$ -	\$ 21	\$ 10	\$ 31	\$ 434
04	San Mateo	84	9.9	Near La Honda, 1.1 miles north of Sears Ranch Road. Construct retaining wall.	3S820	0654Q	201.131	2010/11	\$ 5	\$ 3,161	NH	\$ -	\$ 38	\$ 5	\$ 52	\$ 3,261
04	San Mateo	92	12.8	Near Foster City, at Mariners Island Road. Reconstruct soundwall and underpin foundation.	4S140	0653K	201.131	2010/11	\$ 10	\$ 255	NH	\$ -	\$ 28	\$ 5	\$ 42	\$ 340
04	San Clara	9	4.6	Near Saratoga, at Sanborn Road. Repair embankment, replace culvert, install drainage and place erosion control.	0G401	0386E	201.131	2010/11	\$ 30	\$ 1,500	NH	\$ 150	\$ 225	\$ 10	\$ 300	\$ 2,215
04	San Clara	17	1.9/5.8	Near Lexington Hills, at various locations from Old Santa Cruz Highway to Los Gatos. Reconstruct slope	3S630	0392B	201.131	2010/11	\$ 13	\$ 1,623	NH	\$ -	\$ 132	\$ 10	\$ 198	\$ 2,176

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)
 FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-40)

All amounts in \$1000

Dist	County	Route	Post.Miles	Location/Description	EA	PPNO	Proj Code	EY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total
04	Santa Clara	85	0.3	Near San Jose, 0.1 west of Bernal Road. Repair road.	4S060	0048E	201.131	2010/11	\$ 5	\$ 255	NH	\$ 20	\$ 26	\$ 5	\$ 38	\$ 349
04	Santa Clara	9	1.1/6.3	In Saratoga, at various locations from Skyline Boulevard to Toll Gate Road. Install erosion control.	3S620	0385K	201.131	2010/11	\$ 95	\$ 1,823	NH	\$ -	\$ 73	\$ 5	\$ 110	\$ 2,106
04	Solano	780	0.6	In Benicia, near Benicia Bridge Toll Plaza. Repair slipouts and install drainage systems.	3S722	0159M	201.131	2010/11	\$ 12	\$ 1,823	NH	\$ 55	\$ 182	\$ 5	\$ 273	\$ 2,350
04	Sonoma	101	52.1/52.5	Near Cloverdale, at East 1st Street. Construct retaining wall.	4S650	0303J	201.131	2010/11	\$ 30	\$ 2,375	NH	\$ 24	\$ 356	\$ 10	\$ 475	\$ 3,270
04	Sonoma	101	11.7	Near Colati, at Sierra Avenue. Regrade slope and install rock slope protection.	4S640	0116P	201.131	2010/11	\$ 5	\$ 526	NH	\$ 6	\$ 79	\$ 3	\$ 105	\$ 724
04	Sonoma	128	5.3/5.8	Near Geyserville, at Russian River Bridge. Landscape mitigation.	2S941	0829H	201.130	2010/11	\$ 5	\$ 1,216	NH	\$ -	\$ 300	\$ 2	\$ 250	\$ 1,773
04	Sonoma	1	7.6	Near Bodoga Bay, 1.3 miles southwest of Bay Hill Road. Construct soldier pile wall.	3S841	0751C	201.131	2010/11	\$ 15	\$ 1,103	NH	\$ 800	\$ 300	\$ 10	\$ 450	\$ 2,678
04	Sonoma	1	32.3/32.5	Near Fort Ross, at Fort Ross Creek. Soldier pile wall, replace culverts.	2S610	0752N	201.131	2010/11	\$ 10	\$ 10,202	NH	\$ 800	\$ 800	\$ 10	\$ 934	\$ 12,756
04	Sonoma	1	29.9	Near Timber Cove, 2 miles south of Fort Ross State Historic Park. Replace culvert.	3S751	0753K	201.131	2010/11	\$ 15	\$ 1,707	NH	\$ -	\$ 600	\$ 10	\$ 350	\$ 2,682
04	Sonoma	1	40.1	Near Stewart's Point, 2.8 miles south of Kruse Ranch Road. Replace culvert and install rock slope protection.	3S752	0753L	201.131	2010/11	\$ 15	\$ 630	NH	\$ -	\$ 680	\$ 10	\$ 250	\$ 1,585
04	Sonoma	1	32.5	In Fort Ross State Historic Park, 0.5 mile east of Fort Ross Road. Install rock slope protection.	4S180	0753N	201.131	2010/11	\$ 10	\$ 303	NH	\$ -	\$ 27	\$ 5	\$ 41	\$ 386
04	Sonoma	1	15.5	at Gleason Beach, north of Bodoga Bay. Install tie-back wall.	42210	0770W	201.131	2010/11	\$ 20	\$ 964	NH	\$ 310	\$ 350	\$ 55	\$ 211	\$ 1,910
04	Sonoma	121	4.7/4.9	Near Schellville, 0.6 mile north of Flying Arrow Ranch Road. Replace culverts.	4S200	0814C	201.131	2010/11	\$ 15	\$ 329	NH	\$ 26	\$ 33	\$ 7	\$ 50	\$ 460
Emergency Response Total for FY 10/11																
04	Alameda	580	5.3/5.6	Near Livermore, 1 mile east of North Flynn Road. Construct retaining wall and reconstruct pavement.	4S260	0137B	201.131	2011/12	\$ 10	\$ 12,920	NH	\$ 223	\$ 1,674	\$ 3	\$ 1,897	\$ 16,727
04	Alameda	580	10.7	Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	4S370	0114E	201.131	2011/12	\$ 30	\$ 700	NH	\$ 5	\$ 180	\$ 5	\$ 140	\$ 1,060
04	Contra Costa	4	1.0	In Hercules, at East Hercules underpass. Regrade slope, install permeable blanket and pave slope with concrete.	4S480	0116N	201.131	2011/12	\$ 10	\$ 395	NH	\$ 4	\$ 60	\$ 5	\$ 79	\$ 553
04	Contra Costa	24	1.4	Near Orinda, at Galeway Boulevard. Replace culvert, install drainage and rock slope protection.	4S270	0247D	201.131	2011/12	\$ 30	\$ 450	NH	\$ 5	\$ 180	\$ 5	\$ 90	\$ 760
04	Marin	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	201.131	2011/12	\$ 100	\$ 1,675	NH	\$ 17	\$ 252	\$ 10	\$ 335	\$ 2,389
04	Marin	101	7.4	Near Corte Madera, at Tamalpais Drive. Replace existing fill with encapsulated geotextile fabric fill.	4S550	0288R	201.131	2011/12	\$ 50	\$ 2,224	NH	\$ 23	\$ 334	\$ 10	\$ 445	\$ 3,086
04	Marin	1	11.0	Near Stinson Beach, at Webb Creek. Construct retaining wall and install rock slope protection.	4S530	0303H	201.131	2011/12	\$ 40	\$ 1,160	NH	\$ 12	\$ 174	\$ 10	\$ 232	\$ 1,628
04	Marin	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	201.131	2011/12	\$ 100	\$ 1,675	NH	\$ 17	\$ 252	\$ 10	\$ 335	\$ 2,389

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)
 FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-40)

All amounts in \$1000																		
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Proj Code	EY	RW	Con	Fund Type	PA & ED	PS & E	RW Sub.	Con Sup.	Total		
04	Marin	1	31.2	Near Point Reyes Station, at 1.9 miles north of Point Reyes-Petaluma Road. Reconstruct slope with permanent embankment confinement system.	2S230	0311D	201.131	2011/12	\$ 65	\$ 1,100	NH	\$ 10	\$ 165	\$ 8	\$ 220	\$ 1,568		
04	Marin	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	201.131	2011/12	\$ 150	\$ 3,830	NH	\$ -	\$ 520	\$ 50	\$ 700	\$ 5,250		
04	Marin	1	7.7/7.8	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	201.131	2011/12	\$ 150	\$ 4,627	NH	\$ -	\$ 700	\$ 50	\$ 770	\$ 6,297		
04	Marin	1	31.2	Near Point Reyes Station, at Petaluma Road. Remove temporary RSP, reconstruct slope with embankment confinement system.	4S450	0322C	201.131	2011/12	\$ 20	\$ 1,100	NH	\$ 10	\$ 165	\$ 8	\$ 220	\$ 1,523		
04	Marin	1	9.1	Near Tamalpais-Homestead Valley, at 2.2 miles north of Muir Beach Overlook. Rebuild slope.	3S562	0713H	201.131	2011/12	\$ 100	\$ 804	NH	\$ -	\$ 150	\$ 50	\$ 150	\$ 1,254		
04	Napa	128	10.3	Near Lake Hennessy, 2.8 miles east of Silverado Trail. Construct sheet pile wall.	4S030	0829F	201.131	2011/12	\$ 50	\$ 1,289	NH	\$ 50	\$ 60	\$ 10	\$ 165	\$ 1,624		
04	Napa	29	41.1/41.2	Near Calistoga, 1.6 miles north of Tubbs Lane. Reconstruct slope and replace culvert.	4S020	0378Q	201.131	2011/12	\$ 80	\$ 2,336	NH	\$ 120	\$ 120	\$ 5	\$ 360	\$ 3,021		
04	San Mateo	1	18.6	Near San Gregorio, at Route 84. Construct lined ditch and install rock slope protection.	4S580	0624G	201.131	2011/12	\$ 10	\$ 380	NH	\$ 4	\$ 57	\$ 5	\$ 76	\$ 532		
04	San Mateo	1	13.5/13.6	Near San Mateo County in woods at route 84/280 separation, construct a secant wall, repair AC pavement, and repair drainage dikes.	4S5701	0623J	201.131	2011/12	\$ 30	\$ 3,100		\$ 310	\$ 465	\$ 10	\$ 620	\$ 4,535		
04	San Mateo	84	22.0/22.1	Near La Honda, from Madera Lane to Peek-A-Boo Lane. Install coir netting.	4S5901	0653N	201.131	2011/12	\$ 20	\$ 533		\$ 54	\$ 100	\$ 10	\$ 110	\$ 827		
04	San Mateo	84	5.1/5.9	In San Mateo County near Half Moon Bay, construct a secant wall, repair AC pavement, and repair drainage dikes.	4S130	0636J	201.131	2011/12	\$ 50	\$ 1,266	NH	\$ 101	\$ 127	\$ 25	\$ 190	\$ 1,759		
04	San Mateo	92	2.5	Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall.	4S6001	0653P	201.131	2011/12	\$ 50	\$ 2,700		\$ 270	\$ 405	\$ 15	\$ 540	\$ 3,980		
04	San Mateo	101	36.8	Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection.	4S080	0495J	201.131	2011/12	\$ 20	\$ 929	NH	\$ 80	\$ 110	\$ 10	\$ 117	\$ 1,266		
04	San Mateo	101	5.1	Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S070	0485L	201.131	2011/12	\$ 30	\$ 1,491	NH	\$ 95	\$ 135	\$ 10	\$ 188	\$ 1,949		
04	Sonoma	1	21.7	Near Jenner, 0.2 mile west of Pacific Avenue. Reconstruct embankment.	4S050	0392C	201.131	2011/12	\$ 140	\$ 2,648	NH	\$ 110	\$ 345	\$ 20	\$ 326	\$ 3,589		
04	Sonoma	1	34.5	Near Jenner, north of Fort Ross State Historical Park. Construct retaining wall.	4S160	0753M	201.131	2011/12	\$ 20	\$ 1,404	NH	\$ 340	\$ 240	\$ 1	\$ 42	\$ 2,047		
04	Sonoma	1	15.2	Near Bodega Bay, at Scotly Creek. Regrade slope and install rock slope protection.	4S620	0748L	201.131	2011/12	\$ 150	\$ 1,960	NH	\$ 20	\$ 294	\$ 20	\$ 332	\$ 2,836		
04	Sonoma	116	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	201.131	2011/12	\$ 10	\$ 3,063	NH	\$ -	\$ 65	\$ 5	\$ 98	\$ 3,241		
Emergency Response Total for FY 11/12													\$ 1,545	\$ 56,096	\$ 7,380	\$ 380	\$ 8,905	\$ 76,190

**Grouped Listing – FTA 5311 Program
(TIP ID- VAR030002)**

Last updated with TIP Revision 09-40

FTIP Back-up List for FTA FY2010 Section 5311 TIP ID: VAR030002
As Amended into the TIP with Revision 09-40

No.	County	Subrecipient	Project Description	TIP Information		Federal Share	Local Share	Total Project Cost
				TIP ID	Revision. No.			
1	NAP	Napa County Transportation and Planning Agency	Vehicle Replacement	VAR030002	09-40	\$316,033	\$40,945	\$356,978
2	SON	Sonoma County Transit	Vehicle Replacement	VAR030002	09-40	\$124,000	\$186,000	\$310,000
3	SOL	City of Dixon	Readi-Ride Transit Operating Assistance	VAR030002	09-40	\$20,239	\$63,221	\$83,460
4	SOL	City of Rio Vista	Rio Vista Delta Breeze Operations Assistance	VAR030002	09-40	\$43,827	\$156,173	\$200,000
5	SOL	City of Vallejo	Operating Assistance (Route 85)	VAR030002	09-40	\$87,194	\$311,797	\$398,991
6	SOL	Solano Transportation Authority/ Fairfield and Suisun Transit	Operating Assistance (Route 30)	VAR030002	09-40	\$76,553	\$239,140	\$315,693
7	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, and 20)	VAR030002	09-40	\$93,590	\$292,360	\$385,950
8	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	VAR030002	09-40	\$198,811	\$621,060	\$819,871
9	SMI	San Mateo County Transit District	Operating Assistance (Coastside & Route 17)	VAR030002	09-40	\$74,671	\$320,613	\$395,284
10	SON	Sonoma County Transit	Operating Assistance (Routes 28, 29, 32)	VAR030002	09-40	\$63,549	\$560,451	\$624,000
11	SC	Sanla Clara Valley Transportation Authority	Operating Assistance (Route 68)	VAR030002	09-40	\$138,414	\$3,031,440	\$3,169,854
Total Grouped Listing						\$1,236,881	\$5,823,200	\$7,060,081

**Grouped Listing – SHOPP Projects
Bridge Preservation
(TIP ID- VAR991005)**

Last updated with TIP Revision 09-40

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR991006)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-40)

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNQ	Prog Code	EY	RW	Cont	Fund Type	PA & ED	PS & E	RW Sup.	Cont Sup.	Total	
04	Alameda	580	27.0/R40.	Near Castro Valley, from East Castro Valley Blvd. to High Street. Rehabilitate bridge decks.	0E790	0120Q	201.119	2008/09	\$ 5	\$ 1,815	HBRR-S	\$ 54	\$ 330	\$ 6	\$ 210	\$ 2,420	
04	Alameda	VAR		In Alameda County, on Routes 13 and 24; also in Santa Clara County at various locations on Route 280. Rehabilitate bridge decks.	0E950	0142E	201.119	2008/09	\$ 5	\$ 2,680	HBRR-S	\$ 74	\$ 449	\$ 9	\$ 286	\$ 3,503	
04	Santa Clara	101	R0.0/52.0	Near San Juan Bautista, at various locations. Rehabilitate bridge decks.	0E720	0449P	201.119	2008/09	\$ 5	\$ 1,528	HBRR-S	\$ 76	\$ 463	\$ 9	\$ 295	\$ 2,376	
04	Santa Clara	VAR		In Solano County, on Routes 12, 37, 80, 113, 505 and 780; also in Napa County at various locations on Route 29. Rehabilitate bridge decks.	0E900	0379R	201.119	2008/09	\$ 5	\$ 633	HBRR-S	\$ 35	\$ 213	\$ 4	\$ 136	\$ 1,026	
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 82 and 237; also in San Mateo County at various locations on Route 84. Rehabilitate bridge decks.	0E740	0419C	201.119	2008/09	\$ 5	\$ 1,852	HBRR-S	\$ 77	\$ 466	\$ 9	\$ 297	\$ 2,706	
									Bridge Preservation Total for FY08/09	\$ 25	\$ 8,508		\$ 316	\$ 1,921	\$ 37	\$ 1,224	\$ 12,031
04	Napa	VAR		In Napa and Sonoma Counties, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E470	0379S	201.119	2009/10	\$ 5	\$ 1,600	HBRR-S	\$ 52	\$ 318	\$ 6	\$ 203	\$ 2,184	
04	San Francis	101		In San Francisco and Marin Counties, on Route 101 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E300	0597D	201.119	2009/10	\$ 5	\$ 3,537	HBRR-S	\$ 108	\$ 657	\$ 12	\$ 418	\$ 4,737	
04	San Francisco	101	4.1/R5.0	In San Francisco, from east of 19th Street to Mission Street; also on Route 80. Rehabilitate bridges.	2A140	0269K	201.110	2009/10	\$ 441	\$ 10,356	HBRR-S	\$ 122	\$ 2,713	\$ 198	\$ 2,709	\$ 16,539	
04	San Mateo	VAR		In San Mateo County, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E410	0627B	201.119	2009/10	\$ 5	\$ 1,416	HBRR-S	\$ 39	\$ 236	\$ 4	\$ 150	\$ 1,850	
04	San Mateo	280	10.8/10.9	Near Belmont, at Bridge #35-0245F and Bridge # 35-0244G. Seismic retrofit.	1A770	0733F	201.113	2009/10	\$ 150	\$ 9,183	HBRR-S	\$ -	\$ 2,156	\$ 72	\$ 1,171	\$ 12,732	
04	Santa Clara	101	33.0/0.0	In San Jose, at Tully Road Bridge #37-0095. Rehabilitate bridge.	2A070	0468G	201.110	2009/10	\$ 5	\$ 955	HBRR-S	\$ 76	\$ 96	\$ 19	\$ 143	\$ 1,294	
04	Sonoma	12	9.6	In Sebastopol, at Laguna de Santa Rosa Bridge #20-0035. Replace bridge.	1A290	0756F	201.111	2009/10	\$ 1,180	\$ 8,118	HBRR-S	\$ 1,000	\$ 900	\$ 100	\$ 1,000	\$ 12,298	

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR991005)
 FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-40)

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	EA	PENO	Proj Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Supp.	Con Supp.	Total
04	Sonoma	128	17.1/24.7	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Environmental mitigation.	4A881	0829E	201.111	2009/10	\$ 30	\$ 530	HBRR-S	\$ -	\$ 90	\$ 10	\$ 200	\$ 860
				Bridge Preservation Total for FY 09/10					\$ 1,821	\$ 35,695		\$ 1,397	\$ 7,166	\$ 421	\$ 5,994	\$ 52,494
04	Alameda	260	2.0	Near Alameda, at Posey-Webster Tubes Bridge #33-0106/LR. Rehabilitate bridge.	4A480	0098L	201.110	2010/11	\$ 10	\$ 7,901	HBRR-S	\$ 650	\$ 970	\$ 130	\$ 975	\$ 10,636
04	Alameda	92	4.9/6.4	Near Glen Eden, on Route 92 at various locations; also on Routes 112, 238, 580, 680, and 880 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E950	0485R	201.119	2010/11	\$ 5	\$ 1,889	HBRR-S	\$ 109	\$ 350	\$ 5	\$ 199	\$ 2,557
04	Alameda	580	46.1	In Oakland, at MacArthur Boulevard Bridge #33-0061/LR. Rehabilitate bridges.	1A670	0159K	201.110	2010/11	\$ 50	\$ 65,000	HBRR-S	\$ 4,752	\$ 4,752	\$ 10	\$ 6,336	\$ 80,900
04	Contra Costa	580	5.8	Near Richmond, at Scofield Avenue Bridge #28-140L/R and at Western Drive Bridge #28-141R. Rehabilitate bridge decks.	1A320	0229B	201.110	2010/11	\$ 250	\$ 19,000	HBRR-S	\$ 1,478	\$ 1,478	\$ 15	\$ 1,971	\$ 24,192
04	Contra Costa	680	24.2/24.4	Near Mountain View, at Mococo Overhead Bridge #28-0171. Rehabilitate bridge.	3A870	0303B	201.113	2010/11	\$ 10	\$ 7,426	HBRR-S	\$ 586	\$ 586	\$ 10	\$ 782	\$ 9,400
04	San Francisco	280	R5.2/R6.0	In San Francisco, at Southern Freeway Viaduct Bridge #34-0046. Rehabilitate bridge deck.	4A510	0609K	201.110	2010/11	\$ 3,403	\$ 9,341	HBRR-S	\$ 253	\$ 1,349	\$ 178	\$ 1,770	\$ 16,294
04	Santa Clara	152	6.1/6.7	Near Gilroy, at Uvas Creek. Required environmental mitigation for bridge replacement project EA 04-44880.	44882	0485N	201.111	2010/11	\$ 95	\$ 2,018	HBRR-S	\$ 25	\$ 120	\$ 5	\$ 150	\$ 2,413
04	Santa Clara	17	6.6/13.9	Near Los Gatos, on Route 17 at various locations; Also on Routes 25, 85, 87 and 101 at various locations. Replace joint seals and place methacrylate seal on bridge deck.	1E960	0485S	201.119	2010/11	\$ 5	\$ 1,638	HBRR-S	\$ 95	\$ 274	\$ 5	\$ 201	\$ 2,218
04	Santa Clara	101	47	Near Moriel field, on Route 101 at various locations. Replace joint seals and place methacrylate seal on bridge deck.	1E850	0485P	201.119	2010/11	\$ 5	\$ 1,328	HBRR-S	\$ 77	\$ 245	\$ 5	\$ 140	\$ 1,800

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR991005)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-40)

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	EA	PFNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total
04	Santa Clara	101	47.9/52.2	Near Mountain View, on Bridges #37-0105, #37-0154S, #37-0146 and #37-0150. Replace bridge rails.	3A980	0465M	201.112	2010/11	\$ 10	\$ 1,620	HBRR-S	\$ 128	\$ 128	\$ 10	\$ 171	\$ 2,067
04	Solano	780	7.1	Near Glencove, at Laurel Street Bridge #23-0119. Raise bridge for vertical clearance.	4A040	0832C	201.322	2010/11	\$ 10	\$ 4,862	NH	\$ 576	\$ 576	\$ 110	\$ 768	\$ 6,902
04	Sonoma	128	17.1/24.7	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Replace bridges.	4A870	0829D	201.111	2010/11	\$ 408	\$ 9,972	HBRR-S	\$ -	\$ 800	\$ 110	\$ 1,050	\$ 12,340
Bridge Preservation Total for FY 10/11																
									\$ 4,261	\$ 131,995		\$ 8,729	\$ 11,628	\$ 593	\$ 14,513	\$ 171,719
04	Alameda	84	13.3	In Fremont, at Bridge #33-36. Replace bridge.	16030	0084B	201.110	2011/12	\$ 250	\$ 30,588	HBRR-S	\$ 1,747	\$ 3,744	\$ 299	\$ 3,744	\$ 40,372
04	Napa	121	20.3	Near Napa, at Capell Creek Bridge #21-0009. Replace bridge.	2A110	0384G	201.111	2011/12	\$ 26	\$ 5,284	HBRR-S	\$ 570	\$ 620	\$ 10	\$ 700	\$ 7,210
04	Napa	121	6.1/6.5	In Napa, at Tulucay Creek Bridge #21-0003. Replace bridge.	20940	0370B	201.110	2011/12	\$ 710	\$ 5,230	HBRR-S	\$ 295	\$ 4,690	\$ 350	\$ 2,100	\$ 13,375
04	Napa	121	8.9/9.4	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	201.111	2011/12	\$ 573	\$ 7,420	HBRR-S	\$ 840	\$ 980	\$ 140	\$ 840	\$ 10,793
04	San Francisco	280	4.2	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	201.110	2011/12	\$ 10	\$ 8,041	HBRR-S	\$ 605	\$ 605	\$ 10	\$ 806	\$ 10,077
04	San Francisco	280	R4.1/R4.4	In San Francisco, at Route 101 on Bridges #34-0131L, #34-0132R, #34-0133R, #34-0134G, #34-0135G, #34-0136G, #34-0070, #34-0070E, #34-0070H, and #34-0046. Replace bridge rails.	1A551	0268P	201.112	2011/12	\$ 10	\$ 16,153	HBRR-S	\$ 200	\$ 2,035	\$ 320	\$ 2,610	\$ 21,328
04	San Mateo	101	0.0	Near East Palo Alto, at the Santa Clara County line. Replace the San Francisco Creek Bridge.	23562	0685P	201.110	2011/12	\$ 610	\$ 6,320	HBRR-S	\$ 360	\$ 690	\$ 60	\$ 1,040	\$ 9,080
04	Sonoma	128	17.1/24.7	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Environmental mitigation.	4A882	0829J	201.111	2011/12	\$ 20	\$ 330	HBRR-S	\$ -	\$ 44	\$ 10	\$ 100	\$ 504
									\$ 2,209	\$ 79,366		\$ 4,617	\$ 13,408	\$ 1,199	\$ 11,940	\$ 112,739
Bridge Preservation Total for FY 11/12																

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C
09/23/09-C 10/28/09-C
11/18/09-C 12/16/09-C
01/27/10-C 02/17/10-C
02/24/10-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; the Programming and Allocations summary sheets dated May 13, 2009, June 10, 2009, July 8, 2009, September 9, 2009, October 14, 2009, November 4, 2009 and December 9, 2009; the MTC Executive Director's Memorandum to the Commission dated January 26, 2010; and Programming and Allocations summary sheet dated February 10, 2010.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	01/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	02/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	02/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	04/22/2009	05/29/2009

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-08	Admin. Modification	6	\$3,150,000	03/17/2009	03/18/2009
09-09	Admin. Modification	17	\$13,711,731	04/09/2009	04/13/2009
09-10	Admin. Modification	17	\$7,871,342	04/10/2009	04/13/2009
09-11	Admin. Modification	2	\$4,100,000	04/16/2009	04/16/2009
09-12	Admin. Modification	21	\$1,919,712	04/22/2009	04/24/2009
09-13	Amendment	6	\$17,137,154	04/22/2009	06/10/2009
09-14	Amendment	27	\$6,591,745	04/22/2009	06/10/2009
09-15	Admin. Modification	41	\$20,376,754	06/03/2009	06/04/2009
09-16	Admin. Modification	8	\$6,794,240	05/22/2009	05/27/2009
09-17	Amendment	28	\$7,716,699	05/27/2009	06/23/2009
09-18	Amendment	34	\$76,464,607	05/27/2009	07/08/2009
09-19	Admin. Modification	24	\$12,048,719	06/29/2009	06/30/2009
09-20	Amendment	18	\$5,041,183	06/24/2009	07/21/2009
09-21	Admin. Modification	13	\$2,146,482	07/13/2009	07/13/2009
09-22	Amendment	19	\$449,128,391	07/22/2009	08/21/2009
09-23	Amendment	85	\$437,928,801	07/22/2009	08/14/2009
09-24	Admin. Modification	10	\$1,465,021	07/23/2009	07/23/2009
09-25	Admin. Modification	16	\$6,218,251	08/06/2009	08/10/2009
09-26	Admin. Modification	17	\$3,553,253	08/20/2009	08/20/2009
09-27	Amendment	16	\$57,660,000	09/23/2009	10/27/2009
09-28	Admin. Modification	25	\$1,668,172	09/16/2009	09/17/2009
09-29	Admin. Modification	58	\$806,640	11/10/2009	11/12/2009

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-30	Amendment	48	\$4,768,053	10/28/2009	12/10/2009
09-31	Amendment	74	\$23,763,429	11/18/2009	01/07/2010
09-32	Admin. Modification	46	\$400,799	12/09/2009	12/10/2009
09-33	Amendment	42	\$145,413,145	12/16/2009	Pending
09-34	Admin. Modification	12	\$2,399,951	12/17/2009	12/17/2009
09-35	Admin. Modification	6	\$587,000	12/22/2009	12/22/2009
09-36	Admin. Modification			Pending	Pending
09-37	Amendment	3	\$129,500,000	01/27/2010	Pending
09-38	Amendment	1	\$270,000,000	01/27/2010	Pending
09-39	Amendment	4	\$70,000,000	02/17/2010	Pending
09-40	Amendment	32	\$37,555,651	02/24/2010	Pending
Total		1133	\$16,343,672,918		

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C
09/23/09-C 10/28/09-C
11/18/09-C 12/16/09-C
01/27/10-C 02/17/10-C
02/24/10-C

Attachment B
Resolution No. 3875
Page 1 of 13

Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the

changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005) with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It makes revisions to 64 projects with a net increase in funding of roughly \$303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009, and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on May 29, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements

project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) – Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA

funds. All other changes primarily updated the back-up lists and costs of grouped listings. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-12 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 22, 2009, with final approval by Caltrans on April 24, 2009. It makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP – Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects

to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-15 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on June 3, 2009, with final approval by Caltrans on June 4, 2009. It makes revisions to 41 projects with a net increase in funding of approximately \$2.02 million. Among other changes, it updates project lists and costs of three Caltrans managed SHOPP Grouped listings. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-16 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on May 22, 2009, with final approval by Caltrans on May 27, 2009. It makes revisions to eight American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of approximately \$6.8 million. The back-up lists and costs of grouped listings are updated with this revision. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on June 23, 2009. The amendment makes revisions to total of 28 projects with net change in funding of -\$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by

FHWA/FTA on July 8, 2009. The amendment makes revisions to total of 34 projects with net change in funding of \$76.5 million. It adds twelve new projects into the TIP and these include the SR 12/29/221 Soscol Junction Interchange (Flyover) Study project with \$6.3 million in State funds; ten regional planning projects and a new TIP listing for the Pavement Technical Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-19 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 29, 2009, with final approval by Caltrans on June 30, 2009. It makes revisions to 24 projects with a net increase in funding of \$12 million. Among other changes, the revision updates the back-up lists and costs of seven American Recovery and Reinvestment Act (ARRA) funded grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Bridge Preservation projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 is an amendment referred by the Programming and Allocations Committee on June 10, 2009, with approval by the MTC Commission on June 24, 2009, with final approval by FHWA/FTA received on July 21, 2009. The amendment makes revisions to 18 projects with a net decrease in funding of approximately \$5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the \$15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately \$35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for \$80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on July 13, 2009, with final approval by Caltrans received on July 13, 2009. It makes revisions to 13 projects with a net increase in funding of \$2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this revision, the fund source is changed from CMAQ funds to STP funds due to the FY 2008-09

Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-22 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission expected on July 22, 2009 with final approval by FHWA/FTA received on August 21, 2009. TIP Amendment 09-21 makes revisions to 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission on July 22, 2009 and with final approval by FHWA/FTA received on August 14, 2009. It is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-24 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 23, 2009, with final approval by Caltrans received on June 23, 2009. It makes revisions to 10 projects with a net decrease in funding of approximately \$1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of \$4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include \$1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram \$17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-25 is an administrative modification approved by MTC's Executive Director under delegation of authority on August 6, 2009, with final approval by Caltrans received on August 10, 2009. It makes revisions to 16 projects with a net increase in funding of approximately \$6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include \$1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-26 is an administrative modification approved by MTC's Deputy Executive Director, Operations under delegation of authority on August 20, 2009, with final approval by Caltrans received on August 20, 2009. It revises 17 projects with a net decrease in funding of approximately \$3.6 million. Among other changes, the revision updates six Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings. The revision also updates six Caltrans managed Grouped Listings. Another significant change in this revision is the update to the funding plan of the Sonoma Marin Area Rail Corridor project by removing \$5 million in FTA section 5309 funds that were not allocated. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-27 is an amendment referred by the Programming and Allocations Committee on September 9, 2009, with approval by the MTC Commission on September 23, 2009 and with final approval by FHWA/FTA received on October 27, 2009. It revises 16 projects with a net decrease in funding of approximately \$57.7 million. Among other changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements project because the funds are being used for the new Study Contra Flow Lanes on Bay Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Collision Reduction increases by \$62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
 - Emergency Response increases by \$43.2 million with the addition of several projects, including a safety project on Route 580.
 - Bridge Preservation decreases by \$151.2 million to remove duplicate programming in the back-up listing.
 - Roadway Preservation decreases by \$18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-28 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on September 16, 2009, with final approval by Caltrans received on September 17, 2009. It revises 25 projects with a net increase in funding of approximately \$1.7 million. Among other changes, the revision updates 11 Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and use the recent FTA operations flexibility. The revision also updates the funding plans of various projects including changes in the US 101 Doyle Drive

Replacement project (\$12.2M in CON phase funds being reprogrammed to ROW phase to address corresponding change in cost for the phases) and I-580 TriValley Corridor - EB HOV/HOT Lanes project (\$7.5M in CON phase funds being reprogrammed to PE phase). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-29 is an administrative modification approved by MTC's Executive Director under delegation of authority on November 10, 2009, with final approval by Caltrans received on November 12, 2009. It revises 58 projects with a net decrease in funding of approximately \$807,000. Among other changes, the revision updates nine Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. Among other changes, the revision also updates 14 regional planning projects to reflect the commission approval of the STP/CMAQ programming for these projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-30 is an amendment referred by the Programming and Allocations Committee on October 14, 2009, with approval by the MTC Commission on October 28, 2009 and with final approval by FHWA/FTA on December 10, 2009. It revises 48 projects with a net increase in funding of approximately \$4.8 million. Among these changes, the amendment:

- Deletes thirty completed projects from the TIP (twenty local streets and roads projects and ten transit projects) and the Golden Gate Transit project to replace 34 - 1991 40' TMC buses (MRN050023) because all the funds (\$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match) are being transferred to the Facilities Rehabilitation Project (MRN050025).
- Adds one new Caltrans managed SHOPP Grouped Listing for Highway Maintenance with four projects totaling \$19.1 million.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Mandates and Prop 1B decrease by \$52.9 million to remove a state cash funded project from the TIP, because it does not need federal reimbursement).
 - Emergency response increases by \$23.9 million due increase in construction costs for various projects.
 - Collision Reduction increases by \$17.9 million.
 - Mobility decreases by \$6.3 million

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-31 is an amendment referred by the Programming and Allocations Committee on November 4, 2009, with approval by the MTC Commission on November 18, 2009 and with final approval by FHWA/FTA on January 7, 2010. It revises 74 projects with a net increase in funding of approximately \$23.8 million. The significant changes in the amendment are as follows:

- Deletes 63 completed projects from the TIP (42 local streets and roads projects, 2 highway projects; and 19 transit projects)
- Adds one new MTC managed grouped listing for New Freedom funds for FY08 and FY09 for large urbanized areas totaling \$5.8 million
- Adds a \$6.4 million in ARRA TIGGER funds to the AC Transit sponsored Zero Emission Bus Advanced Demonstration project
- Updates the funding plan for the San Mateo County Traffic Incident Management project to add \$1M in RIP funds from the Willow Road Interchange project (SM010047); \$500K in RIP funds, \$2.3M in TLSP funds and \$4M in Other Local funds
- Updates back-up list and project cost of the Caltrans managed Grouped Listing for railroad crossings to include \$6.6 million in Section 130 Funds in FY 2010.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-32 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 9, 2009, with final approval by Caltrans received on December 10, 2009. It revises 46 projects with a net decrease in funding of approximately \$401,000. The revision updates seven Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-33 is an amendment referred by the Programming and Allocations Committee on December 9, 2009, with approval by the MTC Commission on December 16, 2009 and with final approval by FHWA/FTA expected in the end of January 2010. It revises 42 projects with a net increase in funding of approximately \$145.4 million. The amendment also serves to update the fiscal constraint demonstration of the TIP to show a decrease in revenues, including \$174 million in private funding and approximately \$6 billion in local revenues (17% of the total TIP revenues) due to current economic factors and partly due to the reconciliation of available capital revenues. Even with these revenue adjustments, the TIP remains financially constrained. Noteworthy project changes in the amendment are as follows:

- Deletes 25 completed projects from the TIP (9 local streets and roads projects, 2 highway projects; and 14 transit projects) and one project because the proposed local funds for the project did not materialize (Gilroy - Railroad Ave. Streetscape project).
- Updates the back-up list and project cost of the Caltrans managed Grouped Listing for Highway Bridge Program to include \$166.7 million in new programming.
- Updates the funding plan for the BART Oakland Airport Connector project to remove \$174 million in private funds and \$36.2 million in Other Local funds, and add \$101.6 million in TIFIA funds, \$47.2 million in RM2 funds, \$20 million in SLPP funds, \$12.8 million in PTMISEA funds and \$12.7 million in XTRAN funds.
- Updates the funding plan for the Transbay Transit Center – TIFIA Loan Debt Service based on TIFIA loan agreement by \$50.7 million.

- Transfers \$17.5 million in CMAQ funds from the AC Transit sponsored Enhanced Bus - Telegraph/Intl/East 14th project (ALA050017) to the new AC Transit - Operating Service project (ALA090051) conditioned on approval by MTC at its December 16, 2009 meeting of the reassignment of \$35 million in CMAQ funds (MTC Resolution No. 3831, Revised).

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-34 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 17, 2009, with final approval by Caltrans received on December 17, 2009. It revises 12 projects with a net increase in funding of approximately \$2.4 million. The revision updates three Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. The revision also updates the funding plan of the Freeway Performance Initiative project (REG090003) to reconcile and reduce the regional element ARRA funds by \$4,356,050 to match actual obligation. These ARRA funds are being added into the Santa Clara: US 101 / Tully Road Interchange Modifications project (SCL050033) in place of existing Other Local funds, in accordance with the Commission action taken on December 16, 2009. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-35 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 22, 2009, with final approval by Caltrans received on December 22, 2009. It revises six projects with a net decrease in funding of approximately \$587,000. The revision updates two Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. The revision also updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to add in \$73.9 million in state ARRA SHOPP funds in place of existing SHOPP funds with no net change on total project cost. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-36 is Pending.

Revision 09-37 is an amendment approved by the MTC Commission on January 27, 2010, with final approval by FHWA expected in early February, 2010. The revision would amend in potential FHWA revenues for a future Jobs Bill as well as three locally-funded lump sum or Grouped Listings for rehabilitation and safety projects as shown in the table below. While under normal operating procedures, staff would not recommend amending in federal revenues for new programs until they have been secured through final federal approval, we have been advised by both Caltrans and FHWA that this deviation from typical practice will be allowed in order to be

prepared and able to respond to tight deadlines. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Potential Jobs Bill Funding Revenues	
Fund Type	Amount
FHWA Administered Funds (State, and Regional, STP, and TE)	\$438,517,792
Total	\$438,517,792

Potential Jobs Bill Lump Sum or Grouped Listings (Locally-funded)	
Project Type	Amount
Various Local Road Rehabilitation and Maintenance	\$117,000,000
Various Safety Projects	\$5,000,000
Various Bicycle and Pedestrian Projects	\$7,500,000
Total	\$129,500,000

Revision 09-38 is an amendment approved by the MTC Commission on January 27, 2010, with final approval by FTA expected in early February, 2010. The revision would amend in potential FTA revenues for a future Jobs Bill as well as a locally-funded lump sum or Grouped Listing for rehabilitation projects as shown in the table below. While under normal operating procedures, staff would not recommend amending in federal revenues for new programs until they have been secured through final federal approval, we have been advised by both Caltrans and FHWA that this deviation from typical practice will be allowed in order to be prepared and able to respond to tight deadlines. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Potential Jobs Bill Funding Revenues	
Fund Type	Amount
FTA Administered Funds	\$343,148,640
Total	\$343,148,640

Potential Jobs Bill Lump Sum or Grouped Listings (Locally-funded)	
Project Type	Amount
Various Transit Rehabilitation and Maintenance	\$270,000,000
Total	\$270,000,000

Revision 09-39 is an amendment approved by the MTC Commission on January 27, 2010, and effective as of February 17, 2010. It revises four projects with a net increase in programming of \$70 million. The revision removes \$70 million in American Reinvestment and Recovery Act (ARRA) Transit Capital Assistance Funding from the BART sponsored Oakland Airport

Connector project, and adds \$70 million in Other Local funding in its place. The revision reprograms the \$70 million of FTA ARRA funds in three projects as adopted by the Commission (Tier 2 projects):

- \$67,462,879 to a new grouped listing of Transit operations and rehabilitation projects
- \$527,655 to the Vacaville Intermodal Station project
- \$2,009,466 to the Vallejo Ferry Terminal Inter-modal Facility

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements

Revision 09-40 is an amendment referred by the Programming and Allocations Committee on February 10, 2010, with approval by the MTC Commission on February 24, 2010 and with final approval by FHWA/FTA expected in early April 2010. It revises 32 projects with a net increase in funding of approximately \$37.6 million. Among these changes, the amendment:

- Deletes ten completed projects from the TIP (seven local streets and roads projects; two highway projects and one transit project)
- Deletes the Golden Gate Transit: ADA Paratransit Assistance(MRN99T001) because all the funds (1,148,960 in FY09 FTA 5307 funds, \$1,182,151 in FY10 FTA 5307 and \$591,000 in Other Local funds) are being transferred into Radio Communication System project (MRN010035) and Facilities Rehabilitation project (MRN050025) respectively.
- Adds the Climate Initiatives Program Public Education funded with \$10 million in CMAQ funds and \$1.3 million in TFCA funds.
- Updates the back-up list and project cost of the FTA non-urbanized formula grant program to increase FY10 5311 funds by \$1,881 and Other Local funds by \$5,823,200.
- Updates the back-up list and project costs of three Caltrans managed SHOPP Grouped Listings:
 - Collision Reduction increases by \$8.0 million
 - Emergency response increases by \$7.8 million
 - Bridge Preservation increases by \$5.1 million.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.