



METROPOLITAN  
TRANSPORTATION  
COMMISSION

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December 31, 2008

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Muhaned Aljabiry  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873, MS-82  
Sacramento, CA 94274-0001

**Attention: Abhijit Bagde**

**RE: MTC TIP Revision 2009-02**

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Transportation Improvement Program (TIP). Revision #09-02 is an amendment that makes revisions to 72 projects with a net increase in funding of \$28 million. Among other changes, it updates funding amounts to reflect changes made to the 2007 TIP after the Commission had approved the 2009 TIP, reconciles STP/CMAQ funding obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and adjusts various grouped project listings at the request of Caltrans. The amendment was approved by the commission on December 17, 2008

The revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2009 TIP remains financially constrained.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. The revisions will also be uploaded into CTIPS very shortly.

If you have any questions regarding this amendment, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Therese W. McMillan  
Deputy Executive Director, Policy

CC: Ms. Sylvia Fung – CT Dist. 4  
Mr. Michael Lim - CT Dist.4  
Ms. Chun Tsung - CT Dist. 4  
Mr. Abhijit J. Bagde - CT HQ

Mr. Masoud Alemi, CT HQ  
Mr. Stew Sonnenberg – FHWA  
Mr. Ted Matley – FTA

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*Ann Flemer*  
Deputy Executive Director, Operations

*Andrew B. Fremier*  
Deputy Executive Director,  
Bay Area Toll Authority

*Therese W. McMillan*  
Deputy Executive Director, Policy

Date: May 28, 2008  
W.I.: 1512  
Referred by: PAC  
Revised: 12/17/08-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, and December 10, 2008.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

<u>Revision #</u>	<u>Revision Type</u>	<u># of Projects</u>	<u>Funding Change (\$)</u>	<u>MTC Approval Date</u>	<u>Final Approval Date</u>
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	PENDING
<b>Total:</b>		101	\$30,962,356		

Date: May 28, 2008  
W.I.: 1512  
Referred by: PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
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Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: May 28, 2008  
W.I.: 1512  
Referred by: PAC

Attachment A  
Resolution No. 3875  
Page 1 of 1

## **2009 Transportation Improvement Program**

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008  
W.I.: 1512  
Referred by: PAC  
Revised: 12/17/08-C

Attachment B  
Resolution No. 3875  
Page 1 of 1

## **Revisions to the 2009 TIP**

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.



# Report of TIP Revision 2009-02

January, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Local Road	ALA990091	Caltrans	Bay Trail (Union City Segment)	Amend in project back into the TIP with updated project costs. This project was archived in 2005 TIP.	(\$633,500)	-35.3%
Local Road	CC-070097	Contra Costa County	Illuminated Advanced Warning Traffic Signs	Amend in exempt project that was added into the 2007 TIP as part of TIP Revision 07-26 and add a ROW phase	\$5,000	1.9%
Local Road	CC-990046	Contra Costa County	Iron Horse Trail Over-crossing at Treat	Update overall project costs and amend in \$3,018M other local funds	\$3,018,000	31.0%
Local Road	MNR030003	Marin County	Caj-Park Hill Tunnel Improvements	Funding Reconciliation: Amend program year for \$1.5M in CMAQ funds from FY09 to FY08 to reflect actual obligation date	\$0	0.0%
Local Road	MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Amend program years: \$860K from FY09 to FY08 for CON phase funds and \$376K from FY09 to FY08 for PE phase funds	\$0	0.0%
Local Road	MRN070015	Larkspur	Larkspur - Non-motorized Transpo. Pilot Program	Transfer \$20K in CON phase funds to PE phase with no net funding change	\$0	0.0%
Local Road	MRN070016	San Rafael	San Rafael Canal Street Pedestrian Access	Funding Reconciliation: Amend program year for \$48K in CMAQ and matching funds from FY09 to FY08 to reflect actual obligation date	\$0	0.0%
Local Road	NAP070006	Napa City	Napa - Soscol Avenue Rehabilitation	Amend street limits to allow for combining projects. Scope remains the same and there is no net change in funding	\$0	0.0%
Local Road	NAP070007	Napa City	Napa - Soscol Road Rehabilitation Phase 2	Revise project scope and increase local funds to take advantage of cost savings available. The scope change is to change Imola road to Soscol Road.	\$35,000	5.4%
Local Road	REG070008	Caltrans	Grouped Listing - High Risk Rural Roads (HR3) Prog	Amend in 2nd Cycle programming and update project costs	\$6,702,640	43.9%
Local Road	REG070014	National Park Service	Grouped Listing: US 206 Recreational Grants	Amend in new Grouped Listing of projects getting US 206 Recreational Trails Program Grant funds	\$0	0.0%
Local Road	REG090001	Caltrans	Grouped Listing Local - SRTS	Split project from existing Grouped Listing Local - HES and SR2S (VAR991010) to give the SRTS program its own listing	\$12,862,840	0.0%
Local Road	SCL050072	Santa Clara County	Santa Clara Co. - Capitol Expwy. Rehabilitation	Transfer \$87K in PE phase funds to CON phase with no net funding change (\$77K in STP funds and \$10K in other local funds) and reconcile actual obligation year of FY08-09 for \$75,081 for PE	\$0	0.0%
Local Road	SCL050076	Santa Clara County	Santa Clara Co. - Various Non-Expressway Rehab	Funding Reconciliation: Amend program year for \$136K in STP funds from FY09 to FY08 to reflect actual obligation date	\$0	0.0%

# Report of TIP Revision 2009-02

January, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Local Road	SCL050081	San Jose	Lower Guadalupe River Trail	Funding change: Amend in \$1.377M in CMAQ funds to PSE phase in FY08; amend in \$1.362M in HPP funds from PSE phase to CON phase; and reduce other local funds by \$1.377M in CON phase; there is no change in net funding	\$0	0.0%
Local Road	SCL070026	Saratoga	Saratoga - DeAnza Bike/Ped Trail	Funding reconciliation: Transfer \$169K in CMAQ funds in CON phase to ROW phase. Amend in \$22K in Other local as match	\$21,000	1.1%
Local Road	SCL070027	Morgan Hill	West Little Liagas Creek Trail Phase II	Funding Reconciliation: Amend program year for \$583K in CMAQ funds from FY09 to FY08 to reflect actual obligation date	\$0	0.0%
Local Road	SCL070039	Gilroy	Gilroy 6th Street Streetscape West/East	Amend in \$515K in CMAQ funds and \$103K in other local funds from the Railroad Ave. Streetscape project (SCL070043). The scope is also increasing	\$618,000	94.2%
Local Road	SCL070050	Saratoga	Highway 9 Safety Improvements	Split project listing from Grouped listing (REG070009) and amend in \$462K in CMAQ funds from the Los Gatos sponsored phase of the project and amend HSIP funds into CON phase and \$100K in other local funds	\$100,000	6.6%
Local Road	SCL070051	Santa Clara County	Foothill Expressway Loyola Bridge Bicycle Imp.	Amend in exempt project that was added into the 2007 TIP as part of TIP Revision 07-26	\$0	0.0%
Local Road	SCL090002	Santa Clara County	San Tomas Expressway Box Culvert Repair - Phase 1	Amend in new exempt project funded by FY 2007-08 Earmark Grant Award	\$613,000	0.0%
Local Road	SF-070037	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge - Moveable Median Barrier	Amend program year for Earmark Funds to FY08. Change is reflective of change made in 07-28	\$0	0.0%
Local Road	SM-070020	Millbrae	Millbrae - Skyline Boulevard Rehabilitation	Funding Reconciliation: Amend program year for \$124K in STP funds from FY09 to FY08 to reflect actual obligation date	\$0	0.0%
Local Road	SM-070037	San Mateo CCAG	San Mateo County Traffic Incident Management	Amend in \$10M in Prop 1B funds in FY11 in the CON phase	\$10,000,000	95.5%
Local Road	SOL070021	Solano Transportation Authority	Travis AFB: South Gate Improvement Project	Split project into two with separate listings for North and South Gates and amend funding to reflect the split	(\$5,131,000)	-63.3%
Local Road	SOL070047	Vacaville	Peabody Rd & Marshall Rd Pedestrian Improvements	Amend in project with a total project cost of \$400K. This project was added into the 2007 TIP with revision 07-26	\$0	0.0%
Local Road	SOL070048	Solano Transportation Authority	Travis AFB: North Gate Impr. Project	Split project into two with separate listings for North and South Gates	\$0	0.0%

# Report of TIP Revision 2009-02

January, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Local Road	SON070016	Santa Rosa	Aston Avenue Pathway and traffic signal	Funding Reconciliation: Amend program year for \$487K in STP funds from FY09 to FY08 to reflect actual obligation date	\$0	0.0%
Local Road	VAR991010	Caltrans	Grouped Listing Local - HES	Split project from existing Grouped Listing Local - HES and SR2S (VAR991010) to give the HES program its own listing and amend in \$113K in local match funds	(\$12,749,840)	-23.3%
State Highway	ALA010014	Caltrans	I-680 Sunol Grade NB HOV Lane	Amend program years for TCRP funds to FY10 and amend XTRAN funds to FY13 and amend in \$375K in RTP-LRP funds outside the TIP years	\$375,000	0.7%
State Highway	ALA050019	Alameda County CMA	I-880 North, Safety Improvements	Amend in \$100K in BT funds and change program year to reflect allocation for \$2.3M in BT-RM2 funds, and reduce project limits from 16th Ave to 23rd Ave to be consistent with TCIF and RM2 programming.	\$100,000	0.1%
State Highway	ALA070006	Caltrans	I-880 SB Auxiliary Lane at Oak Street	Move all FY08 funding to FY09.	\$0	0.0%
State Highway	ALA070020	Alameda County CMA	I-580 (TriValley) Corridor - EB HOV/HOT Lane	Funding changes: Amend TCRP-LONP funds from FY08 to FY09 and amend in 240K in BT funds and change program year from FY08 to FY09.	\$0	0.0%
State Highway	CC-010002	Caltrans	SR 24 - Caldecott Tunnel 4th Bore	Fund Source Change: Replace \$2.0 M XGEN funds with \$2.0 M BT funds. There is no net change in funding	\$0	0.0%
State Highway	CC-030028	Contra Costa Transportation Authority	SR 4 East Widening from Somersville to SR 160	Fund Source Change: Change \$5.589 M in RIP funds from federal to state funds in FY 07-08.	\$0	0.0%
State Highway	CC-050026	Caltrans	I-80 EB HOV Lane - SR 4 to Carquinez Bridge	Component Change: Move \$1,200,000 in RM2 Bridge Toll funds from CON contingency to PS&E in FY 2008-09 to accommodate cost increase for PS&E. No change in total project funding.	\$0	0.0%
State Highway	MRN050003	Caltrans	SR 1 Wildlife Crossing at Giacomini Gulch	Archive Project. Project has been completed	\$0	0.0%
State Highway	MRN990001	Caltrans	Marin US 101 HOV Gap Closure	Funding Reconciliation: Amend program year for \$13.380M in CMAQ funds from FY09 to FY08 to reflect actual obligation date	\$0	0.0%
State Highway	MTC030003	Metropolitan Transportation Commission	Freeway Operations TOS	Transfer \$300K in CON phase funds to PE phase with no net funding change.	\$0	0.0%
State Highway	NAP010001	Caltrans	SR 12/29/221 Intersection Improvements	Amend TIP to reflect CTC allocation and carryover prior year RIP funds. No net change in funding.	\$0	0.0%
State Highway	REG050017	Metropolitan Transportation Commission	511 Traveler Information	Funding Reconciliation: Change program year for \$8.5M in STP funds and \$1.7M in CMAQ funds from FY09 to FY08 to reflect actual obligation	\$0	0.0%

# Report of TIP Revision 2009-02

January, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
State Highway	SCL050012	Caltrans	SR 152 Truck Passing Lane - Part B	Archive Project from the TIP. The project is complete	\$0	0.0%
State Highway	SCL050042	Los Gatos	SR 9 Bicycle and Pedestrian Improvements	Transfer \$462K in CMAQ funds to the Saratoga sponsored phase of the project (SCL070050) and amend Other Local funds from FY08 into FY09	(\$461,827)	-26.1%
State Highway	SF-070016	Caltrans	San Francisco Healthy Transportation Network	Archive Project. Project has been completed.	\$0	0.0%
State Highway	SM-010047	Caltrans	US 101 / Willow Road Interchange Reconstruction	Reconcile RIP funding to CTC 2008 STIP program adoption.	\$1,480,000	3.0%
State Highway	SM-070001	Redwood City	Redwood City - El Camino Real/Broadway Streetscape	Amend in \$163K in RIP-TE funds to CON phase in FY09 from TE Reserve	\$163,000	35.5%
State Highway	SON010001	Caltrans	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	Amend description to reflect the actual scope of the project. This is a follow-up to the SON990001 project.	\$0	0.0%
State Highway	SON010002	Caltrans	US 101 - SR 116 to East Washington Aux Lane	Archive project. Project complete	\$0	0.0%
State Highway	SON070009	Caltrans	SR 1 Kashaya Pomo Cultural Landscaping	Archive project. Project complete	\$0	0.0%
State Highway	SON950005	Caltrans	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	Amend in \$4.275M in GFSTIP funds	\$4,275,000	5.0%
State Highway	SON991066	Caltrans	Son 101 HOV - Wilfred to SR 12 Planting	Archive project. Project complete	\$0	0.0%
Transit	ALA050065	Bay Area Rapid Transit District (BART)	Ed Roberts Campus	Funding Reconciliation: Change program years for \$7.044M in CMAQ funds and \$1M in local matching funds from FY09 to FY08 to match obligation years	\$0	0.0%
Transit	ALA050081	Berkeley	Ed Roberts Intermodal Transit Center	Advanced project schedule and add additional RTIP funding	\$1,500,000	29.8%
Transit	ALA070032	Alameda Contra Costa Transit District (AC Transit)	AC Transit Hybrid: Commercialization of Fuel Cells	Remove project and funding from TIP. Both the scope and funding are reflected in ALA070046.	(\$7,150,000)	-100.0%
Transit	ALA070034	Bay Area Rapid Transit District (BART)	Ashby BART Station/Ed Roberts Campus	Funding Reconciliation: Amend program year for \$1.386M in CMAQ and matching funds from FY09 to FY08 to reflect actual obligation date	\$0	0.0%
Transit	ALA070046	Alameda Contra Costa Transit District (AC Transit)	Zero Emission Bus Advanced Demonstration	Amend in \$4M in Clean Fuels Grant Program funding with a \$450K in matching funds in FY08 and carry over to FY09	\$4,450,000	24.8%
Transit	CC-030002	Hercules	Hercules Intercity Rail Station	Amend in \$2.65M in other local funds	\$2,650,000	9.3%
Transit	CC-050029	Eastern Contra Costa Transit Agency (Tri-Delta)	Park and Ride Facility Land Purchase	Fund source change: Amend in \$490K in 5309 funds in FY08 and reduce Other Local funds by \$490K	\$0	0.0%

# Report of TIP Revision 2009-02

January, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Transit	CC-050074	Western Contra Costa Transit Authority	Hercules Intermodal Station Improvements	Amend RTP ID and reprogram all existing funds to PE phase. Reprogram CON phase to FY11 with \$50K in other local funds	\$50,000	3.2%
Transit	MTC050027	Water Transit Authority	Ferry Service - Berkeley/Albany	Amend program year for 1064 funds and amend in \$2.5M in 5309 funds from MTC050030	\$2,500,000	8.5%
Transit	MTC050030	Water Transit Authority	Ferry Service for South San Francisco	Amend program year for 1064 and 5309 funds to FY09 and transfer \$2.5M in FY08 5309 funds to MTC050027	(\$2,500,000)	-5.2%
Transit	REG070013	Metropolitan Transportation Commission	Group Listing: New Freedom Program	Amend project costs to reflect actual project listing and amend in FY08 funding	\$3,699,000	451.1%
Transit	REG090002	Metropolitan Transportation Commission	Grouped Listing: JARC FY 08 - Large UA	Amend in new grouped listing into the TIP	\$2,000,000	0.0%
Transit	SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA Preventive Maintenance	Funding Reconciliation: Amend program year for \$5.048M in STP funds from FY09 to FY08 to reflect actual obligation date	\$0	0.0%
Transit	SF-010037	San Francisco Municipal Railway (MUNI)	SF Muni Third St LRT Phase 2 - New Central Subway	Funding reconciliation: Amend program year for \$4M in CMAQ funds in the PSE phase from FY09 to FY08 to reflect obligation.	\$0	0.0%
Transit	SM-030014	Caltrain	Rapid Rail Related Projects Pt. II	Reprogram funds from this project to new projects SM-090001 and SM-090002	(\$2,625,000)	-99.4%
Transit	SM-070049	San Mateo County Transit District (SAMTRANS)	Facility/Equipment Rehabilitation/Replacement	Amend in \$240K in 5307 funds and \$60K in other local funds from ADA Paratransit operating subsidy project (SM-990026)	\$300,220	38.2%
Transit	SM-090001	Caltrain	Narrow Banding Project	Amend in new exempt project with funds from the Rapid Rail Project (SM-050041)	\$847,000	0.0%
Transit	SM-090002	Caltrain	Wide Spectrum Radio ATCS Sec. Chan. Implementation	Amend in new exempt from with funds from SM-050041	\$2,075,000	0.0%
Transit	SM-990026	San Mateo County Transit District (SAMTRANS)	ADA Paratransit Operating Subsidy.	Decrease project cost to \$789K and transfer funds to SMD070049 and two new projects	(\$2,155,918)	-73.2%
Transit	SOL991032	Vallejo	Vallejo Ferry Maintenance Facility	Amend in \$854K in Ferry Boat Discretionary Funds	\$854,000	12.3%
Transit	SOL991066	Solano Transportation Authority	Eastern Solano / SNCL Rideshare Program	Amend in \$195K in CMAQ funds in FY09 to PE phase	\$195,000	26.3%

**Total Funding Change:** \$28,081,615

## Report of TIP Revision 2009-02

**Tip ID:** ALA010014    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 22042    **CTIPS ID:** 1060000737  
**Sponsoring Agency:** Caltrans    **Implementing Agency:** Caltrans  
**Project Name:** I-680 Sunol Grade NB HOV Lane    **AQ Code:** Non-Exempt    **Review:** PR  
**Description:** Rt. 680: Sunol Grade from Milpitas to Rt. 84; Construct North Bound HOV lanes.  
**Reason:** Amend program years for TCRP funds to FY10 and amend XTRAN funds to FY13 and amend in \$375K in RTP-LRP funds outside the TIP y  
**Trans System:** STATE HWY    **Mode:** STATE HIGHWAY    **Project Type:** HOV    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$20,210,000	\$0	\$0	\$0	\$20,210,000	\$0	\$0	\$0
CON	RTP-LRP	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000
CON	SALESTAX-TRANSIT	\$16,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000,000
CON-CT	LOCAL GEN FUND	\$6,397,000	\$0	\$0	\$0	\$6,397,000	\$0	\$0	\$0
ENV	IIP-T2	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$4,440,000	\$4,440,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0
ROW	TCRP	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
ALA010014 2009-02 Total Funding		\$52,922,000	\$8,440,000	\$0	\$0	\$28,107,000	\$0	\$0	\$16,375,000

<b>Tip ID:</b> ALA010014	<b>Amend:</b> 2009-00	<b>Status:</b> ACTIVE	<b>CURRENT</b>	<b>RTP ID:</b> 22042	<b>CTIPS ID:</b> 1060000737				
<b>Sponsoring Agency:</b> Caltrans			<b>Implementing Agency:</b> Caltrans						
<b>Project Name:</b> I-680 Sunol Grade NB HOV Lane			<b>AQ Code:</b> Non-Exempt						
<b>Description:</b> Rt. 680: Sunol Grade from Milpitas to Rt. 84; Construct North Bound HOV lanes.			<b>Review:</b> PR						
<b>Reason:</b> 2009 TIP Development									
<b>Trans System:</b> STATE HWY		<b>Mode:</b> STATE HIGHWAY		<b>Project Type:</b> HOV					
<b>Purpose:</b> EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$20,210,000	\$0	\$0	\$0	\$20,210,000	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$16,000,000	\$0	\$0	\$0	\$16,000,000	\$0	\$0	\$0
CON-CT	LOCAL GEN FUND	\$6,397,000	\$0	\$0	\$0	\$6,397,000	\$0	\$0	\$0
ENV	IIP-T2	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$4,440,000	\$4,440,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA010014 2009-00 Total Funding		\$52,547,000	\$9,940,000	\$0	\$0	\$42,607,000	\$0	\$0	\$0

**End of Project ALA010014**

## Report of TIP Revision 2009-02

**Tip ID:** ALA050019    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 22769    **CTIPS ID:** 20600003326  
**Sponsoring Agency:** ACCMA    **Implementing Agency:** ACCMA  
**Project Name:** I-880 North, Safety Improvements    **AQ Code:** Non-Exempt    **Review:** PR  
**Description:** Oakland: I-880 between 23rd Ave to 29th Ave; Reconfigure Interchange, including new ramps.  
**Reason:** Amend in \$100K in BT funds and change program year to reflect allocation for \$2.3M in BT-RM2 funds, and reduce project limits from 16th A  
**Trans System:** STATE HWY    **Mode:** STATE HIGHWAY    **Project Type:** FREEWAY I/C    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0
CON	PROP-1B	\$70,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,600,000
CON	RIP-T3	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0
CON-CT	PROP-1B	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000
ENV	BT-RM2	\$4,100,000	\$3,400,000	\$700,000	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$1,887,000	\$0	\$0	\$1,887,000	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
PSE	RIP-T3	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
ROW	BT-RM2	\$3,200,000	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$0
ALA050019 2009-02 Total Funding		\$96,987,000	\$3,400,000	\$700,000	\$1,887,000	\$10,700,000	\$0	\$7,300,000	\$73,000,000

<b>Tip ID:</b> ALA050019 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 22769 <b>CTIPS ID:</b> 20600003326 <b>Sponsoring Agency:</b> ACCMA <b>Implementing Agency:</b> ACCMA <b>Project Name:</b> I-880 North, Safety Improvements <b>AQ Code:</b> Non-Exempt <b>Review:</b> PR <b>Description:</b> Oakland: I-880 between 16th Ave to 29th Ave; Reconfigure Interchange, including new ramps. <b>Reason:</b> 2009 TIP Development - Update funding <b>Trans System:</b> STATE HWY <b>Mode:</b> STATE HIGHWAY <b>Project Type:</b> FREEWAY I/C <b>Purpose:</b> EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0
CON	PROP-1B	\$73,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000,000
CON	RIP-T3	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0
ENV	BT-RM2	\$4,000,000	\$1,100,000	\$700,000	\$2,200,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$1,887,000	\$0	\$0	\$1,887,000	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
PSE	RIP-T3	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
ROW	BT-RM2	\$3,200,000	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$0
ALA050019 2009-00 Total Funding		\$96,887,000	\$1,100,000	\$700,000	\$4,087,000	\$10,700,000	\$0	\$7,300,000	\$73,000,000

**End of Project ALA050019**

## Report of TIP Revision 2009-02

Tip ID: ALA050065    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 21465    CTIPS ID: 20600003651

Sponsoring Agency: BART    Implementing Agency: BART

Project Name: Ed Roberts Campus    AQ Code: 4.12    Review: AA

Description: Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.

Reason: Funding Reconciliation: Change program years for \$7.044M in CMAQ funds and \$1M in local matching funds from FY09 to FY08 to match o

Trans System: TRANSIT    Mode: OTHER TRANSIT    Project Type: STRUCTURE/BLDG    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$3,289,232	\$2,612,072	\$0	\$677,160	\$0	\$0	\$0	\$0
CON	5317-T3	\$669,405	\$669,405	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$7,044,000	\$7,044,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	GASTAX	\$690,000	\$690,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$23,772,866	\$23,637,434	\$0	\$135,432	\$0	\$0	\$0	\$0
CON	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050065 2009-02 Total Funding		\$36,665,503	\$35,852,911	\$0	\$812,592	\$0	\$0	\$0	\$0

Tip ID: ALA050065    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 21465    CTIPS ID: 20600003651

Sponsoring Agency: BART    Implementing Agency: BART

Project Name: Ed Roberts Campus    AQ Code:    Review: AA

Description: Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.

Reason: 2009 TIP Development

Trans System: TRANSIT    Mode: OTHER TRANSIT    Project Type: STRUCTURE/BLDG    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$3,289,232	\$2,612,072	\$0	\$677,160	\$0	\$0	\$0	\$0
CON	5317-T3	\$669,405	\$669,405	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$7,044,000	\$0	\$0	\$7,044,000	\$0	\$0	\$0	\$0
CON	GASTAX	\$690,000	\$690,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$23,772,866	\$22,637,434	\$0	\$1,135,432	\$0	\$0	\$0	\$0
CON	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050065 2009-00 Total Funding		\$36,665,503	\$27,808,911	\$0	\$8,856,592	\$0	\$0	\$0	\$0

**End of Project ALA050065**

## Report of TIP Revision 2009-02

Tip ID: **ALA050081**    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 22007    CTIPS ID: 20600003667

Sponsoring Agency: Berkeley    Implementing Agency: Berkeley

Project Name: Ed Roberts Intermodal Transit Center    AQ Code: 5.06    Review:

Description: Berkeley: At the Ashby BART station; Various pedestrian access improvements.

Reason: Advanced project schedule and add additional RTIP funding

Trans System: TRANSIT    Mode: BIKE/PED    Project Type: ENHANCEMENTS    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
CON	RIP-T2	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
CON	RIP-T3	\$4,614,000	\$4,614,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050081 2009-02 Total Funding		\$6,529,000	\$4,629,000	\$0	\$0	\$1,900,000	\$0	\$0	\$0

Tip ID: **ALA050081**    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 22007    CTIPS ID: 20600003667

Sponsoring Agency: Berkeley    Implementing Agency: Berkeley

Project Name: Ed Roberts Intermodal Transit Center    AQ Code: 5.06    Review:

Description: Berkeley: At the Ashby BART station; Various pedestrian access improvements.

Reason: 2009 TIP Development

Trans System: TRANSIT    Mode: BIKE/PED    Project Type: ENHANCEMENTS    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$4,614,000	\$0	\$4,614,000	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050081 2009-00 Total Funding		\$5,029,000	\$15,000	\$5,014,000	\$0	\$0	\$0	\$0	\$0

**End of Project ALA050081**

## Report of TIP Revision 2009-02

**Tip ID:** ALA070006    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 22087    **CTIPS ID:** 20600003675  
**Sponsoring Agency:** Caltrans    **Implementing Agency:** Caltrans  
**Project Name:** I-880 SB Auxiliary Lane at Oak Street    **AQ Code:** 1.10    **Review:** AA  
**Description:** Oakland: Southbound Oak Street on-ramp at Route 880; Construct auxiliary lanes.  
**Reason:** Move all FY08 funding to FY09.  
**Trans System:** STATE HWY    **Mode:** STATE HIGHWAY    **Project Type:** WIDENING    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	SHA-T3	\$1,984,000	\$0	\$0	\$1,984,000	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$213,000	\$0	\$0	\$213,000	\$0	\$0	\$0	\$0
ENV	SHA-T3	\$640,000	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$83,000	\$0	\$0	\$83,000	\$0	\$0	\$0	\$0
ROW	SHA-T3	\$359,000	\$0	\$0	\$359,000	\$0	\$0	\$0	\$0
ROW	ST-CASH-T2	\$46,000	\$0	\$0	\$46,000	\$0	\$0	\$0	\$0
ALA070006 2009-02 Total Funding		\$3,325,000	\$0	\$0	\$3,325,000	\$0	\$0	\$0	\$0

<b>Tip ID:</b> ALA070006 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 22087 <b>CTIPS ID:</b> 20600003675 <b>Sponsoring Agency:</b> Caltrans <b>Implementing Agency:</b> Caltrans <b>Project Name:</b> I-880 SB Auxiliary Lane at Oak Street <b>AQ Code:</b> 1.10 <b>Review:</b> AA <b>Description:</b> Oakland: Southbound Oak Street on-ramp at Route 880; Construct auxiliary lanes. <b>Reason:</b> 2009 TIP Development - Keep in TIP for informational purposes <b>Trans System:</b> STATE HWY <b>Mode:</b> STATE HIGHWAY <b>Project Type:</b> WIDENING <b>Purpose:</b> EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	SHA-T3	\$1,984,000	\$1,984,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$213,000	\$213,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SHA-T3	\$640,000	\$640,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$83,000	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SHA-T3	\$359,000	\$359,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ST-CASH-T2	\$46,000	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA070006 2009-00 Total Funding		\$3,325,000	\$3,325,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA070006**

## Report of TIP Revision 2009-02

**Tip ID:** ALA070020    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 22013    **CTIPS ID:** 20600003688  
**Sponsoring Agency:** ACCMA    **Implementing Agency:** ACCMA  
**Project Name:** I-580 (TriValley) Corridor - EB HOV/HOT Lane    **AQ Code:** Non-Exempt    **Review:** PR  
**Description:** I-580 (TriValley) Corridor: From east of Greenville Road to west of Santa Rita Road; Construct Eastbound HOV/HOT lane. Sub-project of TIP ID ALA050006.  
**Reason:** Funding changes: Amend TCRP-LONP funds from FY08 to FY09 and amend in 240K in BT funds and change program year from FY08 to F  
**Trans System:** STATE HWY    **Mode:** STATE HIGHWAY    **Project Type:** HOV    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	AC-LOCAL	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2	\$9,182,000	\$0	\$0	\$9,182,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$6,161,000	\$0	\$0	\$6,161,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$14,566,000	\$4,548,000	\$0	\$10,018,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$89,800,000	\$89,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$17,669,000	\$17,669,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP-LOCAL	\$12,260,000	\$0	\$0	\$12,260,000	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$9,400,000	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	TCRP-LOCAL	\$5,740,000	\$0	\$0	\$5,740,000	\$0	\$0	\$0	\$0
ENV	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA070020 2009-02 Total Funding		\$178,978,000	\$135,617,000	\$0	\$43,361,000	\$0	\$0	\$0	\$0

<b>Tip ID:</b> ALA070020 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 22013 <b>CTIPS ID:</b> 20600003688 <b>Sponsoring Agency:</b> ACCMA <b>Implementing Agency:</b> ACCMA <b>Project Name:</b> I-580 (TriValley) Corridor - EB HOV Lane <b>AQ Code:</b> Non-Exempt <b>Review:</b> PR <b>Description:</b> I-580 (TriValley) Corridor: From east of Greenville Road to west of Santa Rita Road; Construct Eastbound HOV lane. Sub-project of TIP ID ALA050006. <b>Reason:</b> 2009 TIP Development - Updated project costs <b>Trans System:</b> STATE HWY <b>Mode:</b> STATE HIGHWAY <b>Project Type:</b> HOV <b>Purpose:</b> EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	AC-LOCAL	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2	\$8,942,000	\$8,942,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$6,161,000	\$0	\$0	\$6,161,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$14,806,000	\$4,548,000	\$0	\$10,258,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$89,800,000	\$89,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$17,669,000	\$17,669,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP-LOCAL	\$12,260,000	\$12,260,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$9,400,000	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	TCRP-LOCAL	\$5,740,000	\$5,740,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA070020 2009-00 Total Funding		\$178,978,000	\$162,559,000	\$0	\$16,419,000	\$0	\$0	\$0	\$0

**End of Project ALA070020**

## Report of TIP Revision 2009-02

Tip ID: ALA070032    Amend: 2009-02    Status: HISTORIC    **PROPOSED**    RTP ID: 94526    CTIPS ID: 20600003984

Sponsoring Agency: AC Transit    Implementing Agency: AC Transit

Project Name: AC Transit Hybrid: Commercialization of Fuel Cells    AQ Code: 3.02    Review: AA

Description: AC Transit: Accelerated testing to failure (partial phase 1)of Fuel Cells for Public Transit.

Reason: Remove project and funding from TIP. Both the scope and funding are reflected in ALA070046.

Trans System: TRANSIT    Mode: BUS    Project Type: OTHER    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	NFCB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA070032 2009-02 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA070032    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 94526    CTIPS ID: 20600003984

Sponsoring Agency: AC Transit    Implementing Agency: AC Transit

Project Name: AC Transit Hybrid: Commercialization of Fuel Cells    AQ Code: 3.02    Review: AA

Description: AC Transit: Accelerated testing to failure (partial phase 1)of Fuel Cells for Public Transit.

Reason: 2009 TIP Development

Trans System: TRANSIT    Mode: BUS    Project Type: OTHER    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$3,575,000	\$3,575,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	NFCB	\$3,575,000	\$3,575,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA070032 2009-00 Total Funding		\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA070032**

## Report of TIP Revision 2009-02

**Tip ID:** ALA070034    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 22423    **CTIPS ID:** 20600003986  
**Sponsoring Agency:** BART    **Implementing Agency:** BART  
**Project Name:** Ashby BART Station/Ed Roberts Campus    **AQ Code:** 3.02    **Review:** AA  
**Description:** Berkeley: Ed Roberts Campus: Install ramp, staircase, pathway and crosswalk on Adeline, plus bus shelter and transit information kiosk and signage at the transit plaza (Lifeline).  
**Reason:** Funding Reconciliation: Amend program year for \$1.386M in CMAQ and matching funds from FY09 to FY08 to reflect actual obligation date  
**Trans System:** TRANSIT    **Mode:** OTHER TRANSIT    **Project Type:** STRUCTURE/BLDG    **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$1,386,000	\$1,386,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA070034 2009-02 Total Funding		\$2,606,000	\$2,606,000	\$0	\$0	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA070034 2009-00 Total Funding		\$2,606,000	\$20,000	\$0	\$2,586,000	\$0	\$0	\$0	\$0

**End of Project ALA070034**

## Report of TIP Revision 2009-02

Tip ID: **ALA070046** Amend: 2009-02 Status: PROPOSED **PROPOSED** RTP ID: 94526 CTIPS ID: 20600004235

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: Zero Emission Bus Advanced Demonstration AQ Code: 2.10 Review: AA

Description: AC Transit: Zero Emission Bus Advanced Demonstration project required by CARB regulations, including purchase of 5 new ZEBs, upgrading 3 existing ZEBS, and associated fueling, maintenance facilities, including testing/monitoring of the buses.

Reason: Amend in \$4M in Clean Fuels Grant Program funding with a \$450K in matching funds in FY08 and carry over to FY09

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
CON	5308-T3	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$6,025,000	\$5,575,000	\$450,000	\$0	\$0	\$0	\$0	\$0
CON	NFCB	\$3,575,000	\$3,575,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$7,810,000	\$7,810,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5307-T3	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
ALA070046 2009-02 Total Funding		\$22,410,000	\$16,960,000	\$5,450,000	\$0	\$0	\$0	\$0	\$0

Tip ID: **ALA070046** Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 94526 CTIPS ID: 20600004235

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: Zero Emission Bus Advanced Demonstration AQ Code: 2.10 Review: AA

Description: AC Transit: Zero Emission Bus Advanced Demonstration project required by CARB regulations, including purchase of 5 new ZEBs, upgrading 3 existing ZEBS, and associated fueling, maintenance facilities, including testing/monitoring of the buses.

Reason: 2009 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,575,000	\$5,575,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	NFCB	\$3,575,000	\$3,575,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$7,810,000	\$7,810,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5307-T3	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
ALA070046 2009-00 Total Funding		\$17,960,000	\$16,960,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0

**End of Project ALA070046**

## Report of TIP Revision 2009-02

Tip ID: ALA990091    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 22007    CTIPS ID: 20600000691

Sponsoring Agency: Caltrans    Implementing Agency: EB Reg Park Dis  
 Project Name: Bay Trail (Union City Segment)    AQ Code: 3.02    Review: AA

Description: In Union City: - Bay Trail; Construct Union City Segment of Bay Trail.

Reason: Amend in project back into the TIP with updated project costs. This project was archived in 2005 TIP.

Trans System: LOCAL RD    Mode: BIKE/PED    Project Type: MULTI-USE TRAIL    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$9,500	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0
CON	ST-TEA-T2	\$705,000	\$0	\$705,000	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0
PSE	ST-TEA-T2	\$355,000	\$0	\$355,000	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ST-TEA-T2	\$17,000	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0
ALA990091 2009-02 Total Funding		\$1,161,500	\$30,000	\$1,131,500	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA990091    Amend: 2005-00    Status: HISTORIC    **CURRENT**    RTP ID: 22007    CTIPS ID: 20600000691

Sponsoring Agency: Caltrans    Implementing Agency: EB Reg Park Dis  
 Project Name: Bay Trail (Union City Segment)    AQ Code: 3.02    Review: AA

Description: In Union City: - Bay Trail; Construct Union City Segment of Bay Trail.

Reason: 2005 TIP Development

Trans System: LOCAL RD    Mode: BIKE/PED    Project Type: MULTI-USE TRAIL    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	ST-TEA-T2	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ST-TEA-T2	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$780,000	\$780,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA990091 2005-00 Total Funding		\$1,795,000	\$1,795,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA990091**

## Report of TIP Revision 2009-02

Tip ID: CC-010002    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 21206    CTIPS ID: 10600000738

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans  
 Project Name: SR 24 - Caldecott Tunnel 4th Bore    AQ Code: Non-Exempt    Review: PR

Description: Orinda/Oakland: Caldecott Tunnel SR 24; Develop and construct a 2-lane bore north of the existing tunnels.

Reason: Fund Source Change: Replace \$2.0 M XGEN funds with \$2.0 M BT funds. There is no net change in funding

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: WIDENING    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$35,000,000	\$0	\$0	\$35,000,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$1,510,000	\$0	\$0	\$1,510,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$157,400,000	\$0	\$0	\$157,400,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$31,000,000	\$0	\$0	\$31,000,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$121,000,000	\$0	\$0	\$121,000,000	\$0	\$0	\$0	\$0
CON-CT	IIP-T2	\$2,800,000	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$17,600,000	\$0	\$0	\$17,600,000	\$0	\$0	\$0	\$0
ENV	BT-RM2	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2	\$9,000,000	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$14,500,000	\$12,500,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0
PSE	IIP-T2	\$5,200,000	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	IIP-T2	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0
ROW-CT	IIP-T2	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0
CC-010002 2009-02 Total Funding		\$420,510,000	\$37,700,000	\$14,500,000	\$368,310,000	\$0	\$0	\$0	\$0

## Report of TIP Revision 2009-02

**Tip ID:** CC-010002    **Amend:** 2009-00    **Status:** ACTIVE    **CURRENT**    **RTP ID:** 21206    **CTIPS ID:** 10600000738  
**Sponsoring Agency:** Caltrans    **Implementing Agency:** Caltrans  
**Project Name:** SR 24 - Caldecott Tunnel 4th Bore    **AQ Code:** Non-Exempt    **Review:** PR  
**Description:** Orinda/Oakland: Caldecott Tunnel SR 24; Develop and construct a 2-lane bore north of the existing tunnels.  
**Reason:** 2009 TIP Development  
**Trans System:** STATE HWY    **Mode:** STATE HIGHWAY    **Project Type:** WIDENING    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$35,000,000	\$0	\$0	\$35,000,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$1,510,000	\$0	\$0	\$1,510,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$157,400,000	\$0	\$0	\$157,400,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$31,000,000	\$0	\$0	\$31,000,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$123,000,000	\$0	\$0	\$123,000,000	\$0	\$0	\$0	\$0
CON-CT	IIP-T2	\$4,800,000	\$0	\$0	\$4,800,000	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$17,600,000	\$0	\$0	\$17,600,000	\$0	\$0	\$0	\$0
ENV	BT-RM2	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$12,500,000	\$12,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2	\$4,200,000	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	IIP-T2	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	IIP-T2	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-010002 2009-00 Total Funding		\$420,510,000	\$50,200,000	\$0	\$370,310,000	\$0	\$0	\$0	\$0

**End of Project CC-010002**

## Report of TIP Revision 2009-02

Tip ID: **CC-030002**    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 21210    CTIPS ID: 20600002397

Sponsoring Agency: Hercules    Implementing Agency: Hercules

Project Name: Hercules Intercity Rail Station    AQ Code: Non-Exempt    Review:

Description: Hercules: Construct a Train Station along the Capitol Corridor and accompanying track adjustments.

Reason: Amend in \$2.65M in other local funds

Trans System: TRANSIT    Mode: RAIL    Project Type: OTHER    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$9,200,000	\$0	\$0	\$0	\$0	\$9,200,000	\$0	\$0
CON	RIP-T3	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$0
CON	RIP-TE-T3	\$1,097,000	\$0	\$0	\$0	\$0	\$1,097,000	\$0	\$0
CON	SALESTAX-GENERAL	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$0
ENV	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$208,000	\$208,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$2,092,000	\$2,092,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0
ROW	TCRP	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
CC-030002 2009-02 Total Funding		\$30,997,000	\$3,200,000	\$0	\$2,000,000	\$0	\$25,797,000	\$0	\$0

Tip ID: **CC-030002**    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 21210    CTIPS ID: 20600002397

Sponsoring Agency: Hercules    Implementing Agency: Hercules

Project Name: Hercules Intercity Rail Station    AQ Code: Non-Exempt    Review:

Description: Hercules: Construct a Train Station along the Capitol Corridor and accompanying track adjustments.

Reason: 2009 TIP Development - Updated project costs

Trans System: TRANSIT    Mode: RAIL    Project Type: OTHER    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$6,500,000	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$0
CON	RIP-TE-T3	\$1,097,000	\$0	\$0	\$0	\$0	\$1,097,000	\$0	\$0
CON	SALESTAX-GENERAL	\$7,500,000	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$0
CON	TCRP	\$2,550,000	\$0	\$0	\$2,550,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-030002 2009-00 Total Funding		\$28,347,000	\$2,700,000	\$0	\$16,550,000	\$0	\$9,097,000	\$0	\$0

**End of Project CC-030002**

## Report of TIP Revision 2009-02

Tip ID: CC-030028    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 98999    CTIPS ID: 20600002772

Sponsoring Agency: CCTA    Implementing Agency: CCTA

Project Name: SR 4 East Widening from Somersville to SR 160    AQ Code: Non-Exempt    Review:

Description: Expand SR4 from Somersville to SR160; Expand Hwy from 4 to 8 lanes including a wide median for transit from Somersville to Hillcrest and from 4 to 6 lanes from Hillcrest to SR 160. Project includes construction of 6 interchnages & under/over crossings.

Reason: Fund Source Change: Change \$5.589 M in RIP funds from federal to state funds in FY 07-08.

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: HOV    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$60,300,000	\$0	\$0	\$0	\$60,300,000	\$0	\$0	\$0
CON	EARMARK-T3	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$80,000,000	\$0	\$0	\$0	\$80,000,000	\$0	\$0	\$0
CON	PROP-1B	\$65,000,000	\$0	\$0	\$0	\$65,000,000	\$0	\$0	\$0
CON	RIP-T2	\$4,450,000	\$0	\$0	\$0	\$0	\$0	\$4,450,000	\$0
CON	RIP-T3	\$25,589,000	\$0	\$0	\$0	\$10,589,000	\$0	\$15,000,000	\$0
CON	SALESTAX-GENERAL	\$82,811,000	\$0	\$0	\$0	\$82,811,000	\$0	\$0	\$0
CON-CT	BT-RM2	\$12,100,000	\$0	\$0	\$0	\$12,100,000	\$0	\$0	\$0
CON-CT	PROP-1B	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0
CON-CT	SALESTAX-GENERAL	\$16,600,000	\$0	\$0	\$0	\$16,600,000	\$0	\$0	\$0
ENV	SALESTAX-GENERAL	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$29,000,000	\$29,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$37,600,000	\$37,600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$5,589,000	\$5,589,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$4,411,000	\$4,411,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$19,100,000	\$1,000,000	\$0	\$18,100,000	\$0	\$0	\$0	\$0
CC-030028 2009-02 Total Funding		\$464,450,000	\$77,900,000	\$0	\$18,100,000	\$349,000,000	\$0	\$19,450,000	\$0

## Report of TIP Revision 2009-02

Tip ID: CC-030028	Amend: 2009-00	Status: ACTIVE	<b>CURRENT</b>	RTP ID: 98999	CTIPS ID: 20600002772
Sponsoring Agency: CCTA			Implementing Agency: CCTA		
Project Name: SR 4 East Widening from Somersville to SR 160			AQ Code: Non-Exempt		Review:
Description: Expand SR4 from Somersville to SR160; Expand Hwy from 4 to 8 lanes including a wide median for transit from Somersville to Hillcrest and from 4 to 6 lanes from Hillcrest to SR 160. Project includes construction of 6 interchnages & under/over crossings.					
Reason: 2009 TIP Development - Updated project costs and schedule					
Trans System: STATE HWY		Mode: STATE HIGHWAY		Project Type: HOV	
Purpose: EXPANSION					

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$60,300,000	\$0	\$0	\$0	\$60,300,000	\$0	\$0	\$0
CON	EARMARK-T3	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$80,000,000	\$0	\$0	\$0	\$80,000,000	\$0	\$0	\$0
CON	PROP-1B	\$65,000,000	\$0	\$0	\$0	\$65,000,000	\$0	\$0	\$0
CON	RIP-T2	\$4,450,000	\$0	\$0	\$0	\$0	\$0	\$4,450,000	\$0
CON	RIP-T3	\$25,589,000	\$0	\$0	\$0	\$10,589,000	\$0	\$15,000,000	\$0
CON	SALESTAX-GENERAL	\$82,811,000	\$0	\$0	\$0	\$82,811,000	\$0	\$0	\$0
CON-CT	BT-RM2	\$12,100,000	\$0	\$0	\$0	\$12,100,000	\$0	\$0	\$0
CON-CT	PROP-1B	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0
CON-CT	SALESTAX-GENERAL	\$16,600,000	\$0	\$0	\$0	\$16,600,000	\$0	\$0	\$0
ENV	SALESTAX-GENERAL	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$29,000,000	\$29,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$37,600,000	\$37,600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$5,589,000	\$5,589,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$4,411,000	\$4,411,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$19,100,000	\$1,000,000	\$0	\$18,100,000	\$0	\$0	\$0	\$0
<b>CC-030028 2009-00 Total Funding</b>		<b>\$464,450,000</b>	<b>\$77,900,000</b>	<b>\$0</b>	<b>\$18,100,000</b>	<b>\$349,000,000</b>	<b>\$0</b>	<b>\$19,450,000</b>	<b>\$0</b>

**End of Project CC-030028**

## Report of TIP Revision 2009-02

**Tip ID:** CC-050026    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 98211    **CTIPS ID:** 20600003386  
**Sponsoring Agency:** Caltrans    **Implementing Agency:** Caltrans  
**Project Name:** I-80 EB HOV Lane - SR 4 to Carquinez Bridge    **AQ Code:** Non-Exempt    **Review:** PR  
**Description:** Hercules/Rodeo: On I-80 between Rt 4 & Carquinez Bridge; Construct EB HOV lanes.  
**Reason:** Component Change: Move \$1,200,000 in RM2 Bridge Toll funds from CON contingency to PS&E in FY 2008-09 to accommodate cost incre  
**Trans System:** STATE HWY    **Mode:** STATE HIGHWAY    **Project Type:** HOV    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$43,790,000	\$0	\$0	\$36,530,000	\$7,260,000	\$0	\$0	\$0
ENV	BT-RM2	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$5,600,000	\$4,650,000	\$0	\$950,000	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-050026 2009-02 Total Funding		\$50,000,000	\$5,260,000	\$0	\$37,480,000	\$7,260,000	\$0	\$0	\$0

<b>Tip ID:</b> CC-050026 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 98211 <b>CTIPS ID:</b> 20600003386 <b>Sponsoring Agency:</b> Caltrans <b>Implementing Agency:</b> Caltrans <b>Project Name:</b> I-80 EB HOV Ln - Rt 4 to Carquinez Bridge <b>AQ Code:</b> Non-Exempt <b>Review:</b> PR <b>Description:</b> Hercules/Rodeo: On I-80 between Rt 4 & Carquinez Bridge; Construct EB HOV lanes. <b>Reason:</b> 2009 TIP Development <b>Trans System:</b> STATE HWY <b>Mode:</b> STATE HIGHWAY <b>Project Type:</b> HOV <b>Purpose:</b> EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$44,740,000	\$0	\$0	\$37,480,000	\$7,260,000	\$0	\$0	\$0
ENV	BT-RM2	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-050026 2009-00 Total Funding		\$50,000,000	\$5,260,000	\$0	\$37,480,000	\$7,260,000	\$0	\$0	\$0

**End of Project CC-050026**

## Report of TIP Revision 2009-02

Tip ID: **CC-050029**   Amend: 2009-02   Status: PROPOSED   **PROPOSED**   RTP ID: 21204   CTIPS ID: 20600003389

Sponsoring Agency: ECCTA   Implementing Agency: ECCTA  
 Project Name: Park and Ride Facility Land Purchase   AQ Code: 5.06   Review: AA

Description: Purchase & develop land for park and ride facility.

Reason: Fund source change: Amend in \$490K in 5309 funds in FY08 and reduce Other Local funds by \$490K

Trans System: TRANSIT   Mode: OTHER TRANSIT   Project Type: STRUCTURE/BLDG   Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$510,000	\$0	\$0	\$0	\$510,000	\$0	\$0	\$0
ROW	5309-T3-BUS	\$582,524	\$582,524	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TDA4	\$110,625	\$110,625	\$0	\$0	\$0	\$0	\$0	\$0
CC-050029 2009-02 Total Funding		\$1,693,149	\$1,183,149	\$0	\$0	\$510,000	\$0	\$0	\$0

Tip ID: **CC-050029**   Amend: 2009-00   Status: ACTIVE   **CURRENT**   RTP ID: 21204   CTIPS ID: 20600003389

Sponsoring Agency: ECCTA   Implementing Agency: ECCTA  
 Project Name: Park and Ride Facility Land Purchase   AQ Code: 5.06   Review: AA

Description: Purchase & develop land for park and ride facility.

Reason: 2009 TIP Development

Trans System: TRANSIT   Mode: OTHER TRANSIT   Project Type: STRUCTURE/BLDG   Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
ROW	5309-T3-BUS	\$582,524	\$582,524	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TDA4	\$110,625	\$110,625	\$0	\$0	\$0	\$0	\$0	\$0
CC-050029 2009-00 Total Funding		\$1,693,149	\$693,149	\$0	\$0	\$1,000,000	\$0	\$0	\$0

**End of Project CC-050029**

## Report of TIP Revision 2009-02

**Tip ID:** CC-050074    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 21210    **CTIPS ID:** 20600003729  
**Sponsoring Agency:** WCCTA    **Implementing Agency:** WCCTA  
**Project Name:** Hercules Intermodal Station Improvements    **AQ Code:** 2.08    **Review:** AA  
**Description:** Hercules: Intermodal Station along the capitol corridor: Various passenger and station improvements.  
**Reason:** Amend RTP ID and reprogram all existing funds to PE phase. Reprogram CON phase to FY11 with \$50K in other local funds  
**Trans System:** TRANSIT    **Mode:** OTHER TRANSIT    **Project Type:** STRUCTURE/BLDG    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$338,580	\$0	\$0	\$338,580	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0
PE	5309-T3-BUS	\$912,536	\$912,536	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$312,779	\$228,134	\$0	\$84,645	\$0	\$0	\$0	\$0
CC-050074 2009-02 Total Funding		\$1,613,895	\$1,140,670	\$0	\$423,225	\$0	\$50,000	\$0	\$0

<b>Tip ID:</b> CC-050074 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 21209 <b>CTIPS ID:</b> 20600003729 <b>Sponsoring Agency:</b> WCCTA <b>Implementing Agency:</b> WCCTA <b>Project Name:</b> Hercules Intermodal Station Improvements <b>AQ Code:</b> 2.08 <b>Review:</b> AA <b>Description:</b> Hercules: Intermodal Station along the capitol corridor: Various passenger and station improvements. <b>Reason:</b> 2009 TIP Development <b>Trans System:</b> TRANSIT <b>Mode:</b> OTHER TRANSIT <b>Project Type:</b> STRUCTURE/BLDG <b>Purpose:</b> MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$1,251,116	\$912,536	\$0	\$338,580	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$312,779	\$228,134	\$0	\$84,645	\$0	\$0	\$0	\$0
CC-050074 2009-00 Total Funding		\$1,563,895	\$1,140,670	\$0	\$423,225	\$0	\$0	\$0	\$0

**End of Project CC-050074**

## Report of TIP Revision 2009-02

Tip ID: CC-070097    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 98198    CTIPS ID: 20600004237

Sponsoring Agency: CC County    Implementing Agency: CC County

Project Name: Illuminated Advanced Warning Traffic Signs    AQ Code: 1.07    Review:

Description: In Contra Costa County: Along Vasco Road both approaches to Camino Diablo, install illuminated advance warning signs with flashing beacons approximately 1,800 ft from the stop bar.

Reason: Amend in exempt project that was added into the 2007 TIP as part of TIP Revision 07-26 and add a ROW phase

Trans System: LOCAL RD    Mode: OTHER    Project Type: SIGNAL    Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$255,000	\$0	\$0	\$255,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
CC-070097 2009-02 Total Funding		\$270,000	\$10,000	\$0	\$260,000	\$0	\$0	\$0	\$0

Tip ID: CC-070097    Amend: 2007-26    Status: ACTIVE    **CURRENT**    RTP ID: 98198    CTIPS ID: 20600004237

Sponsoring Agency: CC County    Implementing Agency: CC County

Project Name: Illuminated Advanced Warning Traffic Signs    AQ Code: 1.07    Review:

Description: In Contra Costa County: Along Vasco Road both approaches to Camino Diablo, install illuminated advance warning signs with flashing beacons approximately 1,800 ft from the stop bar.

Reason: Amend in new project with local funds of \$265K

Trans System: LOCAL RD    Mode: OTHER    Project Type: SIGNAL    Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$255,000	\$0	\$0	\$255,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-070097 2007-26 Total Funding		\$265,000	\$10,000	\$0	\$255,000	\$0	\$0	\$0	\$0

**End of Project CC-070097**

## Report of TIP Revision 2009-02

Tip ID: **CC-990046**    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 21202    CTIPS ID: 20600000909

Sponsoring Agency: CC County    Implementing Agency: CC County

Project Name: Iron Horse Trail Over-crossing at Treat    AQ Code: 3.02    Review: AA

Description: In Contra Costa County near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.

Reason: Update overall project costs and amend in \$3.018M other local funds

Trans System: LOCAL RD    Mode: BIKE/PED    Project Type: OTHER    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$4,796,000	\$0	\$0	\$4,796,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,675,000	\$0	\$0	\$4,675,000	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$246,000	\$0	\$0	\$246,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$887,000	\$0	\$0	\$887,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$12,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T2	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$988,000	\$988,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$247,000	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-990046 2009-02 Total Funding		\$12,751,000	\$2,147,000	\$0	\$10,604,000	\$0	\$0	\$0	\$0

Tip ID: **CC-990046**    Amend: 2009-01    Status: ACTIVE    **CURRENT**    RTP ID: 21202    CTIPS ID: 20600000909

Sponsoring Agency: CC County    Implementing Agency: CC County

Project Name: Iron Horse Trail Over-crossing at Treat    AQ Code: 3.02    Review: AA

Description: In Contra Costa County near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.

Reason: Amend in \$1.52M in CMAQ funds to the CON phase in FY09

Trans System: LOCAL RD    Mode: BIKE/PED    Project Type: OTHER    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$4,796,000	\$0	\$0	\$4,796,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,922,000	\$0	\$0	\$1,922,000	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$246,000	\$0	\$0	\$246,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$887,000	\$0	\$0	\$887,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$12,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T2	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$723,000	\$723,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$247,000	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-990046 2009-01 Total Funding		\$9,733,000	\$1,882,000	\$0	\$7,851,000	\$0	\$0	\$0	\$0

**End of Project CC-990046**

## Report of TIP Revision 2009-02

**Tip ID:** MRN030003    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 22146    **CTIPS ID:** 20600002370  
**Sponsoring Agency:** Marin County    **Implementing Agency:** Marin County  
**Project Name:** Cal-Park Hill Tunnel Improvements    **AQ Code:** 3.02    **Review:**  
**Description:** Between Larkspur & San Rafael: CalPark Hill Tunnel; Construct 5,800 Ln. Ft. Class 1 Bikeway, including rehabilitation of an existing railroad tunnel (TLC Program).  
**Reason:** Funding Reconciliation: Amend program year for \$1.5M in CMAQ funds from FY09 to FY08 to reflect actual obligation date  
**Trans System:** LOCAL RD    **Mode:** BIKE/PED    **Project Type:** MULTI-USE TRAIL    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$13,572,000	\$8,800,000	\$0	\$4,772,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-TEA-T2	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$536,000	\$536,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BTA	\$640,000	\$640,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BTA	\$268,000	\$268,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN030003 2009-02 Total Funding		\$25,116,000	\$20,344,000	\$0	\$4,772,000	\$0	\$0	\$0	\$0

**Tip ID:** MRN030003    **Amend:** 2009-00    **Status:** ACTIVE    **CURRENT**    **RTP ID:** 22146    **CTIPS ID:** 20600002370  
**Sponsoring Agency:** Marin County    **Implementing Agency:** Marin County  
**Project Name:** Cal-Park Hill Tunnel Improvements    **AQ Code:** 3.02    **Review:**  
**Description:** Between Larkspur & San Rafael: CalPark Hill Tunnel; Construct 5,800 Ln. Ft. Class 1 Bikeway, including rehabilitation of an existing railroad tunnel (TLC Program).  
**Reason:** 2009 TIP Development - Funding changes: Amend in 2.28M in BT funds, 536K in TFCA funds, 2M in EARMARK funds and 400K in Other  
**Trans System:** LOCAL RD    **Mode:** BIKE/PED    **Project Type:** MULTI-USE TRAIL    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$13,572,000	\$8,800,000	\$0	\$4,772,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-TEA-T2	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$536,000	\$536,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BTA	\$640,000	\$640,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BTA	\$268,000	\$268,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN030003 2009-00 Total Funding		\$25,116,000	\$18,844,000	\$0	\$6,272,000	\$0	\$0	\$0	\$0

**End of Project MRN030003**

## Report of TIP Revision 2009-02

Tip ID: MRN050003    Amend: 2009-02    Status: HISTORIC    **PROPOSED**    RTP ID: 98511    CTIPS ID: 20600002957

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans

Project Name: SR 1 Wildlife Crossing at Giacomini Gulch    AQ Code: 4.09    Review: AA

Description: Marin: Giacomini Gulch; Remove culvert & install 11-11.5 meter long box or arch culvert below roadway to provide wildlife crossing.

Reason: Archive Project. Project has been completed

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: OTHER    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	IIP-TE-T2	\$525,000	\$525,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	IIP-TE-T2	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-TE-T2	\$220,000	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	IIP-TE-T2	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN050003 2009-02 Total Funding		\$885,000	\$885,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN050003    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 98511    CTIPS ID: 20600002957

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans

Project Name: SR 1 Wildlife Crossing at Giacomini Gulch    AQ Code: 4.09    Review: AA

Description: Marin: Giacomini Gulch; Remove culvert & install 11-11.5 meter long box or arch culvert below roadway to provide wildlife crossing.

Reason: 2009 TIP Development - Keep in TIP for informational purposes

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: OTHER    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	IIP-TE-T2	\$525,000	\$525,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	IIP-TE-T2	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-TE-T2	\$220,000	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	IIP-TE-T2	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN050003 2009-00 Total Funding		\$885,000	\$885,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MRN050003**

## Report of TIP Revision 2009-02

Tip ID: **MRN050033**   Amend: 2009-02   Status: PROPOSED   **PROPOSED**   RTP ID: 21302   CTIPS ID: 20600003806

Sponsoring Agency: Marin County   Implementing Agency: Marin County

Project Name: Non-motorized Transp. Pilot Program - Marin County   AQ Code: 3.02   Review: AA

Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend program years: \$860K from FY09 to FY08 for CON phase funds and \$376K from FY09 to FY08 for PE phase funds

Trans System: LOCAL RD   Mode: BIKE/PED   Project Type: OTHER   Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$9,527,700	\$3,060,000	\$0	\$6,467,700	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$3,984,502	\$3,448,000	\$0	\$426,502	\$110,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050033 2009-02 Total Funding		\$13,512,202	\$6,508,000	\$0	\$6,894,202	\$110,000	\$0	\$0	\$0

Tip ID: **MRN050033**   Amend: 2009-00   Status: ACTIVE   **CURRENT**   RTP ID: 21302   CTIPS ID: 20600003806

Sponsoring Agency: Marin County   Implementing Agency: Marin County

Project Name: Non-motorized Transp. Pilot Program - Marin County   AQ Code: 3.02   Review: AA

Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: 2009 TIP Development

Trans System: LOCAL RD   Mode: BIKE/PED   Project Type: OTHER   Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$9,527,700	\$2,200,000	\$0	\$7,327,700	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$3,984,502	\$3,824,502	\$0	\$50,000	\$110,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050033 2009-00 Total Funding		\$13,512,202	\$6,024,502	\$0	\$7,377,700	\$110,000	\$0	\$0	\$0

**End of Project MRN050033**

## Report of TIP Revision 2009-02

<b>Tip ID:</b> MRN070015	<b>Amend:</b> 2009-02	<b>Status:</b> PROPOSED	<b>PROPOSED</b>		<b>RTP ID:</b> 21302	<b>CTIPS ID:</b> 20600004112				
<b>Sponsoring Agency:</b> Larkspur			<b>Implementing Agency:</b> Larkspur							
<b>Project Name:</b> Larkspur - Non-motorized Transpo. Pilot Program			<b>AQ Code:</b> 3.02			<b>Review:</b> AA				
<b>Description:</b> Larkspur: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.										
<b>Reason:</b> Transfer \$20K in CON phase funds to PE phase with no net funding change										
<b>Trans System:</b> LOCAL RD		<b>Mode:</b> BIKE/PED		<b>Project Type:</b> OTHER			<b>Purpose:</b> ENHANCEMENT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
<i>TIP Funding</i>										
CON	EARMARK-T3	\$896,844	\$0	\$0	\$896,844	\$0	\$0	\$0	\$0	
PE	EARMARK-T3	\$160,031	\$160,031	\$0	\$0	\$0	\$0	\$0	\$0	
MRN070015 2009-02 Total Funding		\$1,056,875	\$160,031	\$0	\$896,844	\$0	\$0	\$0	\$0	

<b>Tip ID:</b> MRN070015	<b>Amend:</b> 2009-00	<b>Status:</b> ACTIVE	<b>CURRENT</b>		<b>RTP ID:</b> 21302	<b>CTIPS ID:</b> 20600004112				
<b>Sponsoring Agency:</b> Larkspur			<b>Implementing Agency:</b> Larkspur							
<b>Project Name:</b> Larkspur - Non-motorized Transpo. Pilot Program			<b>AQ Code:</b> 3.02			<b>Review:</b> AA				
<b>Description:</b> Larkspur: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.										
<b>Reason:</b> 2009 TIP Development										
<b>Trans System:</b> LOCAL RD		<b>Mode:</b> BIKE/PED		<b>Project Type:</b> OTHER			<b>Purpose:</b> ENHANCEMENT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
<i>TIP Funding</i>										
CON	EARMARK-T3	\$916,844	\$0	\$0	\$916,844	\$0	\$0	\$0	\$0	
PE	EARMARK-T3	\$140,031	\$140,031	\$0	\$0	\$0	\$0	\$0	\$0	
MRN070015 2009-00 Total Funding		\$1,056,875	\$140,031	\$0	\$916,844	\$0	\$0	\$0	\$0	

**End of Project MRN070015**

## Report of TIP Revision 2009-02

Tip ID: MRN070016    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 22423    CTIPS ID: 20600004113

Sponsoring Agency: San Rafael    Implementing Agency: San Rafael

Project Name: San Rafael Canal Street Pedestrian Access    AQ Code: 3.02    Review: AA

Description: San Rafael: On Canal Street; Ped access & safety improvements at 4 intersections along Canal St. Improvements includes lighting, crosswalk, various types of pedestrians signs, lane markings.

Reason: Funding Reconciliation: Amend program year for \$48K in CMAQ and matching funds from FY09 to FY08 to reflect actual obligation date

Trans System: LOCAL RD    Mode: BIKE/PED    Project Type: ENHANCEMENTS    Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$288,000	\$0	\$0	\$288,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$38,000	\$0	\$0	\$38,000	\$0	\$0	\$0	\$0
PE	CMAQ-T3	\$48,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN070016 2009-02 Total Funding		\$381,000	\$55,000	\$0	\$326,000	\$0	\$0	\$0	\$0

Tip ID: MRN070016    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 22423    CTIPS ID: 20600004113

Sponsoring Agency: San Rafael    Implementing Agency: San Rafael

Project Name: San Rafael Canal Street Pedestrian Access    AQ Code: 3.02    Review: AA

Description: San Rafael: On Canal Street; Ped access & safety improvements at 4 intersections along Canal St. Improvements includes lighting, crosswalk, various types of pedestrians signs, lane markings.

Reason: 2009 TIP Development

Trans System: LOCAL RD    Mode: BIKE/PED    Project Type: ENHANCEMENTS    Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$288,000	\$0	\$0	\$288,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$38,000	\$0	\$0	\$38,000	\$0	\$0	\$0	\$0
PE	CMAQ-T3	\$48,000	\$0	\$0	\$48,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$7,000	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0
MRN070016 2009-00 Total Funding		\$381,000	\$0	\$0	\$381,000	\$0	\$0	\$0	\$0

**End of Project MRN070016**

## Report of TIP Revision 2009-02

Tip ID: MRN990001    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 94563    CTIPS ID: 10600000223

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Marin US 101 HOV Gap Closure

AQ Code: Non-Exempt

Review: PR

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Funding Reconciliation: Amend program year for \$13.380M in CMAQ funds from FY09 to FY08 to reflect actual obligation date

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: HOV

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$38,160,000	\$38,160,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2	\$87,774	\$87,774	\$0	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2	\$30,153,000	\$30,153,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$14,340,000	\$9,140,000	\$0	\$0	\$2,200,000	\$3,000,000	\$0	\$0
CON	RIP-T3	\$2,873,000	\$2,873,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$2,432,000	\$2,432,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$14,500,000	\$14,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	\$3,711,000	\$3,711,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	GFSTIP-T2	\$1,245,000	\$1,245,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$2,248,000	\$2,248,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$5,004,000	\$5,004,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$516,000	\$516,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T2	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T3	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$5,750,000	\$5,750,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GFSTIP-T2	\$2,726,000	\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2	\$2,757,000	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN990001 2009-02 Total Funding		\$169,702,774	\$164,502,774	\$0	\$0	\$2,200,000	\$3,000,000	\$0	\$0

## Report of TIP Revision 2009-02

Tip ID: MRN990001    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 94563    CTIPS ID: 10600000223

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Marin US 101 HOV Gap Closure

AQ Code: Non-Exempt

Review: PR

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: 2009 TIP Development

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: HOV

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$38,160,000	\$24,780,000	\$0	\$13,380,000	\$0	\$0	\$0	\$0
CON	EARMARK-T2	\$87,774	\$87,774	\$0	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2	\$30,153,000	\$30,153,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$14,340,000	\$9,140,000	\$0	\$0	\$2,200,000	\$3,000,000	\$0	\$0
CON	RIP-T3	\$2,873,000	\$2,873,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$2,432,000	\$2,432,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$14,500,000	\$14,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	\$3,711,000	\$3,711,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	GFSTIP-T2	\$1,245,000	\$1,245,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$2,248,000	\$2,248,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$5,004,000	\$5,004,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$516,000	\$516,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T2	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T3	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$5,750,000	\$5,750,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GFSTIP-T2	\$2,726,000	\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2	\$2,757,000	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN990001 2009-00 Total Funding		\$169,702,774	\$151,122,774	\$0	\$13,380,000	\$2,200,000	\$3,000,000	\$0	\$0

**End of Project MRN990001**

## Report of TIP Revision 2009-02

Tip ID: MTC030003    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 21001    CTIPS ID: 20600002612

Sponsoring Agency: MTC    Implementing Agency: MTC

Project Name: Freeway Operations TOS    AQ Code: 2.06    Review: AA

Description: San Francisco Bay Area: Replace and upgrade TMC and TOS equipment and develop a comprehensive plan to guide next generation of freeway investment to improve system efficiencies

Reason: Transfer \$300K in CON phase funds to PE phase with no net funding change.

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: OTHER    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$11,803,734	\$9,869,734	\$0	\$1,934,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,047,000	\$1,795,000	\$0	\$252,000	\$0	\$0	\$0	\$0
PE	CMAQ-T3	\$266,000	\$0	\$0	\$266,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$34,000	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0
MTC030003 2009-02 Total Funding		\$14,150,734	\$11,664,734	\$0	\$2,486,000	\$0	\$0	\$0	\$0

Tip ID: MTC030003    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 21001    CTIPS ID: 20600002612

Sponsoring Agency: MTC    Implementing Agency: MTC

Project Name: Freeway Operations TOS    AQ Code: 2.06    Review: AA

Description: San Francisco Bay Area: Replace and upgrade TMC and TOS equipment and develop a comprehensive plan to guide next generation of freeway investment to improve system efficiencies

Reason: 2009 TIP Development

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: OTHER    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$12,069,734	\$9,869,734	\$0	\$2,200,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,081,000	\$1,795,000	\$0	\$286,000	\$0	\$0	\$0	\$0
MTC030003 2009-00 Total Funding		\$14,150,734	\$11,664,734	\$0	\$2,486,000	\$0	\$0	\$0	\$0

**End of Project MTC030003**

## Report of TIP Revision 2009-02

Tip ID: MTC050027    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 22511    CTIPS ID: 20600003417

Sponsoring Agency: WTA    Implementing Agency: WTA  
 Project Name: Ferry Service - Berkeley/Albany    AQ Code: Non-Exempt    Review: PR

Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

Reason: Amend program year for 1064 funds and amend in \$2.5M in 5309 funds from MTC050030

Trans System: TRANSIT    Mode: FERRY    Project Type: OTHER    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	1064-T3	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$5,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0
CON	BT-RM2	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$12,625,000	\$12,000,000	\$0	\$625,000	\$0	\$0	\$0	\$0
ENV	5309-T3-BUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$619,000	\$619,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC050027 2009-02 Total Funding		\$31,994,000	\$16,119,000	\$0	\$15,875,000	\$0	\$0	\$0	\$0

Tip ID: MTC050027    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 22511    CTIPS ID: 20600003417

Sponsoring Agency: WTA    Implementing Agency: WTA  
 Project Name: Ferry Service - Berkeley/Albany    AQ Code: Non-Exempt    Review: PR

Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

Reason: 2009 TIP Development

Trans System: TRANSIT    Mode: FERRY    Project Type: OTHER    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	1064-T3	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0
CON	BT-RM2	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$12,625,000	\$12,000,000	\$0	\$625,000	\$0	\$0	\$0	\$0
ENV	5309-T3-BUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$619,000	\$619,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC050027 2009-00 Total Funding		\$29,494,000	\$14,369,000	\$0	\$15,125,000	\$0	\$0	\$0	\$0

**End of Project MTC050027**

## Report of TIP Revision 2009-02

**Tip ID:** MTC050030    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 22125    **CTIPS ID:** 20600003420  
**Sponsoring Agency:** WTA    **Implementing Agency:** WTA  
**Project Name:** Ferry Service for South San Francisco    **AQ Code:** Non-Exempt    **Review:**  
**Description:** SSF: Develop/implement service & infrastructure for new ferry service to S. San Francisco Includes service operation, acquisition of vehicles and development and construction of a new terminal.  
**Reason:** Amend program year for 1064 and 5309 funds to FY09 and transfer \$2.5M in FY08 5309 funds to MTC050027  
**Trans System:** TRANSIT    **Mode:** FERRY    **Project Type:** OTHER    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	1064-T2	\$4,165,000	\$3,284,000	\$881,000	\$0	\$0	\$0	\$0	\$0
CON	1064-T3	\$670,000	\$670,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$8,936,867	\$4,332,237	\$3,532,460	\$1,072,170	\$0	\$0	\$0	\$0
CON	BT-RM2	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,642,000	\$2,373,000	\$0	\$269,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$15,830,000	\$15,830,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	1064-T2	\$694,000	\$0	\$694,000	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC050030 2009-02 Total Funding		\$45,937,867	\$39,489,237	\$5,107,460	\$1,341,170	\$0	\$0	\$0	\$0

<b>Tip ID:</b> MTC050030 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 22125 <b>CTIPS ID:</b> 20600003420 <b>Sponsoring Agency:</b> WTA <b>Implementing Agency:</b> WTA <b>Project Name:</b> Ferry Service for South San Francisco <b>AQ Code:</b> Non-Exempt <b>Review:</b> <b>Description:</b> SSF: Develop/implement service & infrastructure for new ferry service to S. San Francisco Includes service operation, acquisition of vehicles and development and construction of a new terminal. <b>Reason:</b> 2009 TIP Development <b>Trans System:</b> TRANSIT <b>Mode:</b> FERRY <b>Project Type:</b> OTHER <b>Purpose:</b> EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	1064-T2	\$4,165,000	\$4,165,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	1064-T3	\$670,000	\$670,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$11,436,867	\$10,364,697	\$0	\$1,072,170	\$0	\$0	\$0	\$0
CON	BT-RM2	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,642,000	\$2,373,000	\$0	\$269,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$15,830,000	\$15,830,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	1064-T2	\$694,000	\$694,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC050030 2009-00 Total Funding		\$48,437,867	\$47,096,697	\$0	\$1,341,170	\$0	\$0	\$0	\$0

**End of Project MTC050030**

## Report of TIP Revision 2009-02

Tip ID: **NAP010001**    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 94073    CTIPS ID: 20600001943

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans  
 Project Name: SR 12/29/221 Intersection Improvements    AQ Code: Non-Exempt    Review: AA

Description: Napa: SR 12/29/221 (Soscol Avenue) Intersection: Various intersection improvements and expansion.

Reason: Amend TIP to reflect CTC allocation and carryover prior year RIP funds. No net change in funding.

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: FREEWAY I/C    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000,000
ENV	RIP-T2	\$3,700,000	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$2,600,000	\$0	\$0	\$0	\$2,600,000	\$0	\$0	\$0
NAP010001 2009-02 Total Funding		\$19,300,000	\$3,700,000	\$0	\$0	\$2,600,000	\$0	\$0	\$13,000,000

Tip ID: **NAP010001**    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 94073    CTIPS ID: 20600001943

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans  
 Project Name: SR 12/29/221 Intersection Improvements    AQ Code: Non-Exempt    Review: AA

Description: Napa: SR 12/29/221 (Soscol Avenue) Intersection: Various intersection improvements and expansion.

Reason: 2009 TIP Development - Updated project schedule

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: FREEWAY I/C    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000,000
ENV	RIP-T2	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$4,200,000	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP010001 2009-00 Total Funding		\$19,300,000	\$6,300,000	\$0	\$0	\$0	\$0	\$0	\$13,000,000

**End of Project NAP010001**

## Report of TIP Revision 2009-02

Tip ID: **NAP070006**   Amend: 2009-02   Status: PROPOSED   **PROPOSED**   RTP ID: 94064   CTIPS ID: 20600003820

Sponsoring Agency: Napa   Implementing Agency: Napa

Project Name: Napa - Soscol Avenue Rehabilitation   AQ Code: 1.10   Review: AA

Description: Napa: On Soscol Avenue from Clinton to Central; Rehabilitate roadway.

Reason: Amend street limits to allow for combining projects. Scope remains the same and there is no net change in funding

Trans System: LOCAL RD   Mode: LOCAL ROAD   Project Type: PAVEMENT   Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	GASTAX	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$221,000	\$0	\$0	\$221,000	\$0	\$0	\$0	\$0
ENV	GASTAX	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GASTAX	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GASTAX	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP070006 2009-02 Total Funding		\$368,000	\$47,000	\$0	\$321,000	\$0	\$0	\$0	\$0

Tip ID: **NAP070006**   Amend: 2009-00   Status: ACTIVE   **CURRENT**   RTP ID: 94064   CTIPS ID: 20600003820

Sponsoring Agency: Napa   Implementing Agency: Napa

Project Name: Napa - Soscol Avenue Rehabilitation   AQ Code: 1.10   Review: AA

Description: Napa: On Soscol Avenue from north of LaHoma to south of Pueblo; Rehabilitate roadway.

Reason: 2009 TIP Development - Keep in TIP for informational purposes

Trans System: LOCAL RD   Mode: LOCAL ROAD   Project Type: PAVEMENT   Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	GASTAX	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$221,000	\$0	\$0	\$221,000	\$0	\$0	\$0	\$0
ENV	GASTAX	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GASTAX	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GASTAX	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP070006 2009-00 Total Funding		\$368,000	\$147,000	\$0	\$221,000	\$0	\$0	\$0	\$0

**End of Project NAP070006**

## Report of TIP Revision 2009-02

Tip ID: **NAP070007** Amend: 2009-02 Status: PROPOSED **PROPOSED** RTP ID: 94064 CTIPS ID: 20600003821

Sponsoring Agency: Napa Implementing Agency: Napa

Project Name: Napa - Soscol Road Rehabilitation Phase 2 AQ Code: 1.10 Review: AA

Description: Napa: On Soscol Road from North of Clinton to Central; Rehabilitate roadway.

Reason: Revise project scope and increase local funds to take advantage of cost savings available. The scope change is to change Imola road to Sos

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	GASTAX	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$574,000	\$0	\$0	\$574,000	\$0	\$0	\$0	\$0
ENV	GASTAX	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GASTAX	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GASTAX	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP070007 2009-02 Total Funding		\$686,000	\$37,000	\$0	\$649,000	\$0	\$0	\$0	\$0

Tip ID: **NAP070007** Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 94064 CTIPS ID: 20600003821

Sponsoring Agency: Napa Implementing Agency: Napa

Project Name: Napa - Imola Road Rehabilitation AQ Code: 1.10 Review: AA

Description: Napa: On Imola Road from Soscol to east of Patton Avenue; Rehabilitate roadway.

Reason: 2009 TIP Development - Keep in TIP for informational purposes

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	GASTAX	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$574,000	\$0	\$0	\$574,000	\$0	\$0	\$0	\$0
ENV	GASTAX	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GASTAX	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GASTAX	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP070007 2009-00 Total Funding		\$651,000	\$77,000	\$0	\$574,000	\$0	\$0	\$0	\$0

**End of Project NAP070007**

## Report of TIP Revision 2009-02

**Tip ID:** REG050017    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 21008    **CTIPS ID:** 20600003829  
**Sponsoring Agency:** MTC    **Implementing Agency:** MTC  
**Project Name:** 511 Traveler Information    **AQ Code:** 4.01    **Review:** AA  
**Description:** Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.  
**Reason:** Funding Reconciliation: Change program year for \$8.5M in STP funds and \$1.7M in CMAQ funds from FY09 to FY08 to reflect actual obligati  
**Trans System:** STATE HWY    **Mode:** OTHER    **Project Type:** OTHER    **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5208-T3	\$6,600,000	\$0	\$0	\$6,600,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$8,700,000	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,007,000	\$3,905,000	\$0	\$1,102,000	\$0	\$0	\$0	\$0
CON	STA-POP	\$117,000	\$117,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$26,800,000	\$26,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$3,000,000	\$2,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
REG050017 2009-02 Total Funding		\$50,224,000	\$41,522,000	\$0	\$8,702,000	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5208-T3	\$6,600,000	\$0	\$0	\$6,600,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$8,700,000	\$7,000,000	\$0	\$1,700,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,007,000	\$3,905,000	\$0	\$1,102,000	\$0	\$0	\$0	\$0
CON	STA-POP	\$117,000	\$117,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$26,800,000	\$18,300,000	\$0	\$8,500,000	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$3,000,000	\$2,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
REG050017 2009-00 Total Funding		\$50,224,000	\$31,322,000	\$0	\$18,902,000	\$0	\$0	\$0	\$0

**End of Project REG050017**

## Report of TIP Revision 2009-02

<b>Tip ID:</b> REG070008		<b>Amend:</b> 2009-02		<b>Status:</b> PROPOSED		<b>PROPOSED</b>		<b>RTP ID:</b> 94522		<b>CTIPS ID:</b> 20600003840	
<b>Sponsoring Agency:</b> Caltrans				<b>Implementing Agency:</b> Caltrans							
<b>Project Name:</b> Grouped Listing - High Risk Rural Roads (HR3) Prog						<b>AQ Code:</b> 1.10			<b>Review:</b> AA		
<b>Description:</b> Regionwide: Rehab of High Risk Rural Roads Lump Sum Listing; Project is consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.											
<b>Reason:</b> Amend in 2nd Cycle programming and update project costs											
<b>Trans System:</b> LOCAL RD			<b>Mode:</b> LOCAL ROAD			<b>Project Type:</b> COLLECTOR			<b>Purpose:</b> MAINT/REHAB		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
<i>TIP Funding</i>											
CON	HR3	\$16,115,445	\$6,590,000	\$0	\$5,063,445	\$1,660,000	\$2,802,000	\$0	\$0		
CON	LOCAL GEN FUND	\$5,849,705	\$1,433,000	\$0	\$2,176,065	\$1,879,390	\$361,250	\$0	\$0		
REG070008 2009-02 Total Funding		\$21,965,150	\$8,023,000	\$0	\$7,239,510	\$3,539,390	\$3,163,250	\$0	\$0		

<b>Tip ID:</b> REG070008		<b>Amend:</b> 2009-00		<b>Status:</b> ACTIVE		<b>CURRENT</b>		<b>RTP ID:</b> 94522		<b>CTIPS ID:</b> 20600003840	
<b>Sponsoring Agency:</b> Caltrans				<b>Implementing Agency:</b> Caltrans							
<b>Project Name:</b> Grouped Listing - High Risk Rural Roads (HR3) Prog						<b>AQ Code:</b> 1.10			<b>Review:</b> AA		
<b>Description:</b> Regionwide: Rehab of High Risk Rural Roads Lump Sum Listing; Project is consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.											
<b>Reason:</b> 2009 TIP Development											
<b>Trans System:</b> LOCAL RD			<b>Mode:</b> LOCAL ROAD			<b>Project Type:</b> COLLECTOR			<b>Purpose:</b> MAINT/REHAB		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
<i>TIP Funding</i>											
CON	HR3	\$11,653,445	\$6,590,000	\$0	\$5,063,445	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$3,609,065	\$1,433,000	\$0	\$2,176,065	\$0	\$0	\$0	\$0		
REG070008 2009-00 Total Funding		\$15,262,510	\$8,023,000	\$0	\$7,239,510	\$0	\$0	\$0	\$0		

**End of Project REG070008**

## Report of TIP Revision 2009-02

Tip ID: **REG070013**    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 22423    CTIPS ID: 20600004121

Sponsoring Agency: MTC    Implementing Agency: MTC

Project Name: Group Listing: New Freedom Program    AQ Code: 2.10    Review:

Description: Regional: Various New Freedom projects in small urbanized and rural areas.

Reason: Amend project costs to reflect actual project listing and amend in FY08 funding

Trans System: TRANSIT    Mode: OTHER TRANSIT    Project Type: OTHER    Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5317-T3	\$2,275,000	\$2,275,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,244,000	\$2,244,000	\$0	\$0	\$0	\$0	\$0	\$0
REG070013 2009-02 Total Funding		\$4,519,000	\$4,519,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: **REG070013**    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 22423    CTIPS ID: 20600004121

Sponsoring Agency: MTC    Implementing Agency: MTC

Project Name: Group Listing: New Freedom FY 06 Small UA & Rural    AQ Code: 2.10    Review:

Description: Regional: Various New Freedom projects in small urbanized and rural areas.

Reason: 2009 TIP Development- Keep in TIP for informational purposes

Trans System: TRANSIT    Mode: OTHER TRANSIT    Project Type: OTHER    Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5317-T3	\$410,000	\$410,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$410,000	\$410,000	\$0	\$0	\$0	\$0	\$0	\$0
REG070013 2009-00 Total Funding		\$820,000	\$820,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project REG070013**

## Report of TIP Revision 2009-02

**Tip ID:** REG070014    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 22007    **CTIPS ID:** 20600004239  
**Sponsoring Agency:** Natl Park Svc    **Implementing Agency:** Natl Park Svc  
**Project Name:** Grouped Listing: US 206 Recreational Grants    **AQ Code:** 3.02    **Review:** PR  
**Description:** Region Wide: Projects with US Recreational Grant Program Funds. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.  
**Reason:** Amend in new Grouped Listing of projects getting US 206 Recreational Trails Program Grant funds  
**Trans System:** LOCAL RD    **Mode:** PED    **Project Type:** MULTI-USE TRAIL    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	FEDERAL-OTHER	\$1,580,000	\$0	\$0	\$1,580,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$316,000	\$0	\$0	\$316,000	\$0	\$0	\$0	\$0
REG070014 2009-02 Total Funding		\$1,896,000	\$0	\$0	\$1,896,000	\$0	\$0	\$0	\$0

<b>Tip ID:</b> REG070014 <b>Amend:</b> 2007-26 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 22007 <b>CTIPS ID:</b> 20600004239 <b>Sponsoring Agency:</b> Natl Park Svc <b>Implementing Agency:</b> Natl Park Svc <b>Project Name:</b> Grouped Listing: US 206 Recreational Grants <b>AQ Code:</b> 3.02 <b>Review:</b> PR <b>Description:</b> Region Wide: Projects with US Recreational Grant Program Funds. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. <b>Reason:</b> Amend in new Grouped Listing of projects getting US 206 Recreational Trails Program grant funds. <b>Trans System:</b> LOCAL RD <b>Mode:</b> PED <b>Project Type:</b> MULTI-USE TRAIL <b>Purpose:</b> MAINT/REHAB									
<i>TIP Funding</i>									
CON	FEDERAL-OTHER	\$1,580,000	\$0	\$0	\$1,580,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$316,000	\$0	\$0	\$316,000	\$0	\$0	\$0	\$0
REG070014 2007-26 Total Funding		\$1,896,000	\$0	\$0	\$1,896,000	\$0	\$0	\$0	\$0

**End of Project REG070014**

## Report of TIP Revision 2009-02

**Tip ID:** REG090001    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 22245    **CTIPS ID:**  
**Sponsoring Agency:** Caltrans    **Implementing Agency:** Caltrans  
**Project Name:** Grouped Listing Local - SRTS    **AQ Code:** 1.06    **Review:**  
**Description:** Grouped Listing of Safe Routes to School (SR2S) program. At various locations, Safe Routes to School (SR2S) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.  
**Reason:** Split project from existing Grouped  
**Trans System:** LOCAL RD    **Mode:** LOCAL ROAD    **Project Type:** OTHER    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,287,000	\$601,000	\$0	\$686,000	\$0	\$0	\$0	\$0
CON	STATE-OTHER	\$11,575,840	\$5,403,000	\$0	\$6,172,840	\$0	\$0	\$0	\$0
REG090001 2009-02 Total Funding		\$12,862,840	\$6,004,000	\$0	\$6,858,840	\$0	\$0	\$0	\$0

**End of Project REG090001**

## Report of TIP Revision 2009-02

Tip ID: REG090002    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 22423    CTIPS ID:

Sponsoring Agency: MTC    Implementing Agency: MTC

Project Name: Grouped Listing: JARC FY 08 - Large UA    AQ Code:    Review:

Description: Regional: Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend in new grouped listing into the TIP

Trans System: TRANSIT    Mode: OTHER TRANSIT    Project Type: LOCAL BUS    Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5316-T3	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
REG090002 2009-02 Total Funding		\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project REG090002**

## Report of TIP Revision 2009-02

Tip ID: **SCL050012**    Amend: 2009-02    Status: HISTORIC    **PROPOSED**    RTP ID: 96002    CTIPS ID: 20600003342

Sponsoring Agency: Caltrans    Implementing Agency: VTA

Project Name: SR 152 Truck Passing Lane - Part B    AQ Code: 1.17    Review: AA

Description: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.

Reason: Archive Project from the TIP. The project is complete

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: OTHER    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T2	\$5,831,000	\$5,831,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	IIP-T3	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3	\$3,056,000	\$3,056,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$394,000	\$394,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCSP-T3	\$244,000	\$244,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RIP-T2	\$764,000	\$764,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	GFSTIP-T2	\$730,000	\$730,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$1,659,000	\$1,659,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	IIP-T3	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SHA-T3	\$46,000	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ST-CASH-T2	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2	\$166,000	\$166,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL050012 2009-02 Total Funding		\$15,096,000	\$15,096,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: **SCL050012**    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 96002    CTIPS ID: 20600003342

Sponsoring Agency: Caltrans    Implementing Agency: VTA

Project Name: SR 152 Truck Passing Lane - Part B    AQ Code: 1.17    Review: AA

Description: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.

Reason: 2009 TIP Development    Keep in TIP for informational purposes

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: OTHER    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T2	\$5,831,000	\$5,831,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	IIP-T3	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3	\$3,056,000	\$3,056,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$394,000	\$394,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCSP-T3	\$244,000	\$244,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RIP-T2	\$764,000	\$764,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	GFSTIP-T2	\$730,000	\$730,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$1,659,000	\$1,659,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	IIP-T3	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SHA-T3	\$46,000	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ST-CASH-T2	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2	\$166,000	\$166,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL050012 2009-00 Total Funding		\$15,096,000	\$15,096,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050012

## Report of TIP Revision 2009-02

<b>Tip ID:</b> SCL050042		<b>Amend:</b> 2009-02		<b>Status:</b> PROPOSED		<b>PROPOSED</b>		<b>RTP ID:</b> 22847		<b>CTIPS ID:</b> 20600003546	
<b>Sponsoring Agency:</b> Los Gatos				<b>Implementing Agency:</b> Los Gatos							
<b>Project Name:</b> SR 9 Bicycle and Pedestrian Improvements						<b>AQ Code:</b> 3.02			<b>Review:</b> AA		
<b>Description:</b> In Santa Clara: On SR 9 through Monte Sereno, Los Gatos and Saratoga; Bike/Ped safety improvements including new bike lanes and shoulder widening for improved mobility for non-motorized public.											
<b>Reason:</b> Transfer \$462K in CMAQ funds to the Saratoga sponsored phase of the project (SCL070050) and amend Other Local funds from FY08 into											
<b>Trans System:</b> STATE HWY			<b>Mode:</b> BIKE/PED			<b>Project Type:</b> OTHER			<b>Purpose:</b> EXPANSION		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
<i>TIP Funding</i>											
CON	CMAQ-T3	\$883,173	\$883,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$175,000	\$115,000	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	CMAQ-T3	\$220,000	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$29,000	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SCL050042 2009-02 Total Funding</b>		<b>\$1,307,173</b>	<b>\$1,247,173</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Tip ID:</b> SCL050042		<b>Amend:</b> 2009-00		<b>Status:</b> ACTIVE		<b>CURRENT</b>		<b>RTP ID:</b> 22847		<b>CTIPS ID:</b> 20600003546	
<b>Sponsoring Agency:</b> Los Gatos				<b>Implementing Agency:</b> Los Gatos							
<b>Project Name:</b> SR 9 Bicycle and Pedestrian Improvements						<b>AQ Code:</b> 3.02			<b>Review:</b> AA		
<b>Description:</b> SR 9 through Monte Sereno, Los Gatos and Saratoga; Bike/Ped safety improvements including new bike lanes and shoulder widening for improved mobility for non-motorized public.											
<b>Reason:</b> 2009 TIP Development											
<b>Trans System:</b> LOCAL RD			<b>Mode:</b> BIKE/PED			<b>Project Type:</b> OTHER			<b>Purpose:</b> EXPANSION		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
<i>TIP Funding</i>											
CON	CMAQ-T3	\$1,345,000	\$1,345,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	CMAQ-T3	\$220,000	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$29,000	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SCL050042 2009-00 Total Funding</b>		<b>\$1,769,000</b>	<b>\$1,769,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**End of Project SCL050042**

## Report of TIP Revision 2009-02

**Tip ID:** SCL050072    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 94106    **CTIPS ID:** 20600003852  
**Sponsoring Agency:** Santa Clara Co    **Implementing Agency:** Santa Clara Co  
**Project Name:** Santa Clara Co. - Capitol Expwy. Rehabilitation    **AQ Code:** 1.10    **Review:** AA  
**Description:** San Jose: On Capitol Expressway between SR 87 and Seven Trees Blvd; Minor repair of any failed roadway areas.  
**Reason:** Transfer \$87K in PE phase funds to CON phase with no net funding change (\$77K in STP funds and \$10K in other local funds) and reconcile  
**Trans System:** LOCAL RD    **Mode:** LOCAL ROAD    **Project Type:** PAVEMENT    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$110,000	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$819,919	\$0	\$0	\$819,919	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	STP-T3	\$75,081	\$0	\$0	\$75,081	\$0	\$0	\$0	\$0
<b>SCL050072 2009-02 Total Funding</b>		<b>\$1,012,000</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$1,005,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Tip ID:</b> SCL050072	<b>Amend:</b> 2009-00	<b>Status:</b> ACTIVE	<b>CURRENT</b>	<b>RTP ID:</b> 94106	<b>CTIPS ID:</b> 20600003852				
<b>Sponsoring Agency:</b> Santa Clara Co			<b>Implementing Agency:</b> Santa Clara Co						
<b>Project Name:</b> Santa Clara Co. - Capitol Expwy. Rehabilitation			<b>AQ Code:</b> 1.10		<b>Review:</b> AA				
<b>Description:</b> San Jose: On Capitol Expressway between SR 87 and Seven Trees Blvd; Minor repair of any failed roadway areas.									
<b>Reason:</b> 2009 TIP Development									
<b>Trans System:</b> LOCAL RD		<b>Mode:</b> LOCAL ROAD		<b>Project Type:</b> PAVEMENT					
<b>Purpose:</b> MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$743,000	\$0	\$0	\$743,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$17,000	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0
PE	STP-T3	\$152,000	\$0	\$0	\$152,000	\$0	\$0	\$0	\$0
<b>SCL050072 2009-00 Total Funding</b>		<b>\$1,012,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,012,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**End of Project SCL050072**

## Report of TIP Revision 2009-02

Tip ID: SCL050076    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 94106    CTIPS ID: 20600003856

Sponsoring Agency: Santa Clara Co    Implementing Agency: Santa Clara Co

Project Name: Santa Clara Co. - Various Non-Expressway Rehab    AQ Code: 1.10    Review: AA

Description: Santa Clara County: Various non-expressway roadways; Rehabilitation of pavement on various federal-aid eligible arterial/collectors.

Reason: Funding Reconciliation: Amend program year for \$136K in STP funds from FY09 to FY08 to reflect actual obligation date

Trans System: LOCAL RD    Mode: LOCAL ROAD    Project Type: PAVEMENT    Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$222,000	\$111,000	\$0	\$111,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$1,701,000	\$851,000	\$0	\$850,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$50,000	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0
PE	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050076 2009-02 Total Funding		\$1,973,000	\$987,000	\$0	\$986,000	\$0	\$0	\$0	\$0

Tip ID: SCL050076    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 94106    CTIPS ID: 20600003856

Sponsoring Agency: Santa Clara Co    Implementing Agency: Santa Clara Co

Project Name: Santa Clara Co. - Various Non-Expressway Rehab    AQ Code: 1.10    Review: AA

Description: Santa Clara County: Various non-expressway roadways; Rehabilitation of pavement on various federal-aid eligible arterial/collectors.

Reason: 2009 TIP Development

Trans System: LOCAL RD    Mode: LOCAL ROAD    Project Type: PAVEMENT    Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$222,000	\$111,000	\$0	\$111,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$1,701,000	\$715,000	\$0	\$986,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$50,000	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0
PE	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050076 2009-00 Total Funding		\$1,973,000	\$851,000	\$0	\$1,122,000	\$0	\$0	\$0	\$0

**End of Project SCL050076**

## Report of TIP Revision 2009-02

**Tip ID:** SCL050081    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 22869    **CTIPS ID:** 20600003860  
**Sponsoring Agency:** San Jose    **Implementing Agency:** San Jose  
**Project Name:** Lower Guadalupe River Trail    **AQ Code:** 3.02    **Review:** AA  
**Description:** San Jose: From I-880 to Gold Street; Construct 6mile trail including safety enhancement and improvements.  
HPP# 1943  
**Reason:** Funding change: Amend in \$1.377M in CMAQ funds to PSE phase in FY08; amend in \$1.362M in HPP funds from PSE phase to CON phas  
**Trans System:** LOCAL RD    **Mode:** BIKE/PED    **Project Type:** OTHER    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$5,704,000	\$0	\$0	\$5,704,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,655,000	\$0	\$0	\$5,655,000	\$0	\$0	\$0	\$0
ENV	EARMARK-T3	\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$44,000	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T3	\$1,377,000	\$1,377,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$341,000	\$341,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL050081 2009-02 Total Funding		\$13,296,000	\$1,937,000	\$0	\$11,359,000	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$4,342,000	\$0	\$0	\$4,342,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$7,032,000	\$0	\$0	\$7,032,000	\$0	\$0	\$0	\$0
ENV	EARMARK-T3	\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$44,000	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$1,362,000	\$1,362,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$341,000	\$341,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL050081 2009-00 Total Funding		\$13,296,000	\$1,922,000	\$0	\$11,374,000	\$0	\$0	\$0	\$0

End of Project SCL050081

## Report of TIP Revision 2009-02

Tip ID: **SCL070026** Amend: 2009-02 Status: PROPOSED **PROPOSED** RTP ID: 22247 CTIPS ID: 20600004123

Sponsoring Agency: Saratoga Implementing Agency: Saratoga  
 Project Name: Saratoga - DeAnza Bike/Ped Trail AQ Code: 3.02 Review: AA  
 Description: Saratoga: DeAnza Trail between Saratoga-Sunnyvale Rd and Saratoga Ave; Development and construct bike/ped trail.  
 Reason: Funding reconciliation: Transfer \$169K in CMAQ funds in CON phase to ROW phase. Amend in \$22K in Other local as match  
 Trans System: LOCAL RD Mode: BIKE Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$1,231,000	\$0	\$0	\$1,231,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$160,000	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-MEASURE	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T3	\$169,000	\$0	\$0	\$169,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$22,000	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0
SCL070026 2009-02 Total Funding		\$1,992,000	\$410,000	\$0	\$1,582,000	\$0	\$0	\$0	\$0

Tip ID: **SCL070026** Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 22247 CTIPS ID: 20600004123

Sponsoring Agency: Saratoga Implementing Agency: Saratoga  
 Project Name: Saratoga - DeAnza Bike/Ped Trail AQ Code: 3.02 Review: AA  
 Description: Saratoga: DeAnza Trail between Saratoga-Sunnyvale Rd and Saratoga Ave; Development and construct bike/ped trail.  
 Reason: 2009 TIP Development â Updated project name. Keep in TIP for informational purposes.  
 Trans System: LOCAL RD Mode: BIKE Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$161,000	\$161,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-MEASURE	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL070026 2009-00 Total Funding		\$1,971,000	\$571,000	\$0	\$1,400,000	\$0	\$0	\$0	\$0

End of Project SCL070026

## Report of TIP Revision 2009-02

**Tip ID:** SCL070027    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 22247    **CTIPS ID:** 20600004124  
**Sponsoring Agency:** Morgan Hill    **Implementing Agency:** Morgan Hill  
**Project Name:** West Little Llagas Creek Trail Phase II    **AQ Code:** 3.02    **Review:** AA  
**Description:** Morgan Hill: Llagas Creek Trail between LaCrosse and Watsonville Rd; Construct 4000 ft of Class I Bike Trail, including a pedestrian bridge.  
**Reason:** Funding Reconciliation: Amend program year for \$583K in CMAQ funds from FY09 to FY08 to reflect actual obligation date  
**Trans System:** LOCAL RD    **Mode:** BIKE    **Project Type:** MULTI-USE TRAIL    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$543,000	\$543,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$69,000	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL070027 2009-02 Total Funding		\$697,000	\$697,000	\$0	\$0	\$0	\$0	\$0	\$0

<b>Tip ID:</b> SCL070027		<b>Amend:</b> 2009-00		<b>Status:</b> ACTIVE		<b>CURRENT</b>		<b>RTP ID:</b> 22247		<b>CTIPS ID:</b> 20600004124					
<b>Sponsoring Agency:</b> Morgan Hill						<b>Implementing Agency:</b> Morgan Hill									
<b>Project Name:</b> West Little Llagas Creek Trail Phase II						<b>AQ Code:</b> 3.02		<b>Review:</b> AA							
<b>Description:</b> Morgan Hill: Llagas Creek Trail between LaCrosse and Watsonville Rd; Construct 4000 ft of Class I Bike Trail, including a pedestrian bridge.															
<b>Reason:</b> 2009 TIP Development - Keep in TIP for informational purposes															
<b>Trans System:</b> LOCAL RD				<b>Mode:</b> BIKE				<b>Project Type:</b> MULTI-USE TRAIL				<b>Purpose:</b> EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later						
<i>TIP Funding</i>															
CON	CMAQ-T3	\$543,000	\$0	\$0	\$543,000	\$0	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$69,000	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
ENV	LOCAL GEN FUND	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
SCL070027 2009-00 Total Funding		\$697,000	\$154,000	\$0	\$543,000	\$0	\$0	\$0	\$0	\$0					

**End of Project SCL070027**

## Report of TIP Revision 2009-02

Tip ID: SCL070039    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 22007    CTIPS ID: 20600004136

Sponsoring Agency: Gilroy    Implementing Agency: Gilroy

Project Name: Gilroy 6th Street Streetscape West/East    AQ Code: 3.02    Review:

Description: Gilroy: On 6th St. btw Egleberry & Monterey St.; Streetscape enhancements including decorative sidewalks, curb bulbouts, pedestrian lighting, banners, shade trees, bike racks & street furniture.

Reason: Amend in \$515K in CMAQ funds and \$103K in other local funds from the Railroad Ave. Streetscape project (SCL070043).

Trans System: LOCAL RD    Mode: BIKE/PED    Project Type: ENHANCEMENTS    Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$974,000	\$0	\$0	\$974,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$252,000	\$0	\$0	\$252,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$48,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL070039 2009-02 Total Funding		\$1,274,000	\$48,000	\$0	\$1,226,000	\$0	\$0	\$0	\$0

Tip ID: SCL070039    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 22007    CTIPS ID: 20600004136

Sponsoring Agency: Gilroy    Implementing Agency: Gilroy

Project Name: Gilroy 6th Street Streetscape West    AQ Code: 3.02    Review:

Description: Gilroy: On 6th St. btw Egleberry & Monterey St.; Streetscape enhancements including decorative sidewalks, curb bulbouts, pedestrian lighting, banners, shade trees, bike racks & street furniture.

Reason: 2009 TIP Development

Trans System: LOCAL RD    Mode: BIKE/PED    Project Type: ENHANCEMENTS    Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$459,000	\$0	\$0	\$459,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$149,000	\$0	\$0	\$149,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$48,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL070039 2009-00 Total Funding		\$656,000	\$48,000	\$0	\$608,000	\$0	\$0	\$0	\$0

**End of Project SCL070039**

## Report of TIP Revision 2009-02

**Tip ID:** SCL070050    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 22847    **CTIPS ID:** 20600004240  
**Sponsoring Agency:** Saratoga    **Implementing Agency:** Saratoga  
**Project Name:** Highway 9 Safety Improvements    **AQ Code:** 1.09    **Review:**  
**Description:** Install pedestrian pathways on one side of Highway 9  
**Reason:** Split project listing from Grouped listing (REG070009) and amend in \$462K in CMAQ funds from the Los Gatos sponsored phase of the proj  
**Trans System:** LOCAL RD    **Mode:** PED    **Project Type:** SIDEWALK    **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	HSIP-T3	\$900,000	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
PE	CMAQ-T3	\$462,000	\$0	\$0	\$462,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$160,000	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
SCL070050 2009-02 Total Funding		\$1,622,000	\$0	\$0	\$1,622,000	\$0	\$0	\$0	\$0

<b>Tip ID:</b> SCL070050 <b>Amend:</b> 2007-26 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 22847 <b>CTIPS ID:</b> 20600004240 <b>Sponsoring Agency:</b> Saratoga <b>Implementing Agency:</b> Saratoga <b>Project Name:</b> Highway 9 Safety Improvements <b>AQ Code:</b> <b>Review:</b> <b>Description:</b> Install pedestrian pathways on one side of Highway 9 <b>Reason:</b> Split project from Grouped Listing (REG070009) and amend in \$462K in CMAQ funds from the Los Gatos sponsored phase of the project <b>Trans System:</b> LOCAL RD <b>Mode:</b> PED <b>Project Type:</b> SIDEWALK <b>Purpose:</b> ENHANCEMENT									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
PE	CMAQ-T3	\$462,000	\$462,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	HSIP-T3	\$900,000	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$160,000	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
SCL070050 2007-26 Total Funding		\$1,522,000	\$462,000	\$0	\$1,060,000	\$0	\$0	\$0	\$0

**End of Project SCL070050**

## Report of TIP Revision 2009-02

Tip ID: SCL070051    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 22873    CTIPS ID: 20600004241

Sponsoring Agency: Santa Clara Co    Implementing Agency: Santa Clara Co

Project Name: Foothill Expressway Loyola Bridge Bicycle Imp.    AQ Code: 3.02    Review:

Description: Foothill Expressway Bike Improvement Under Loyola Bridge.

Reason: Amend in exempt project that was added into the 2007 TIP as part of TIP Revision 07-26

Trans System: LOCAL RD    Mode: LOCAL ROAD    Project Type: OTHER    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$95,000	\$0	\$0	\$95,000	\$0	\$0	\$0	\$0
CON	SALESTAX-MEASURE	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
SCL070051 2009-02 Total Funding		\$465,000	\$0	\$0	\$465,000	\$0	\$0	\$0	\$0

Tip ID: SCL070051    Amend: 2007-26    Status: ACTIVE    **CURRENT**    RTP ID: 22873    CTIPS ID: 20600004241

Sponsoring Agency: Santa Clara Co    Implementing Agency: Santa Clara Co

Project Name: Foothill Expressway Loyola Bridge Bicycle Imp.    AQ Code: 3.02    Review:

Description: Foothill Expressway Bike Improvement Under Loyola Bridge□□□

Reason: Amend in new project with \$465K in total project cost and \$320K in CMAQ funds

Trans System: LOCAL RD    Mode: LOCAL ROAD    Project Type: OTHER    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$95,000	\$0	\$0	\$95,000	\$0	\$0	\$0	\$0
CON	SALESTAX-MEASURE	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
SCL070051 2007-26 Total Funding		\$465,000	\$0	\$0	\$465,000	\$0	\$0	\$0	\$0

**End of Project SCL070051**

## Report of TIP Revision 2009-02

**Tip ID:** SCL090002    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 94609    **CTIPS ID:**  
**Sponsoring Agency:** Santa Clara Co    **Implementing Agency:** Santa Clara Co  
**Project Name:** San Tomas Expressway Box Culvert Repair - Phase 1    **AQ Code:** 1.19    **Review:**  
**Description:** Santa Clara: Design and environmental clearance for Phase I rebuild of box culvert under San Tomas Expressway.  
**Reason:** Amend in new exempt project funded by FY 2007-08 Earmark Grant Award  
**Trans System:** LOCAL RD    **Mode:** LOCAL ROAD    **Project Type:** OTHER    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	EARMARK-T3	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$470,000	\$0	\$0	\$470,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$118,000	\$0	\$0	\$118,000	\$0	\$0	\$0	\$0
SCL090002 2009-02 Total Funding		\$613,000	\$0	\$0	\$613,000	\$0	\$0	\$0	\$0

**End of Project SCL090002**

## Report of TIP Revision 2009-02

Tip ID: SCL990046    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 94610    CTIPS ID: 20600001311

Sponsoring Agency: VTA    Implementing Agency: VTA  
 Project Name: VTA Preventive Maintenance    AQ Code: 2.03    Review: AA

Description: SCVTA: Preventive Maintenance of agency's fleet.

Reason: Funding Reconciliation: Amend program year for \$5.048M in STP funds from FY09 to FY08 to reflect actual obligation date

Trans System: TRANSIT    Mode: OTHER TRANSIT    Project Type: OTHER    Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$240,093,866	\$221,520,528	\$0	\$18,573,338	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$66,839,541	\$61,317,541	\$0	\$5,522,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$6,248,000	\$5,048,220	\$0	\$1,199,780	\$0	\$0	\$0	\$0
SCL990046 2009-02 Total Funding		\$313,181,407	\$287,886,289	\$0	\$25,295,118	\$0	\$0	\$0	\$0

Tip ID: SCL990046    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 94610    CTIPS ID: 20600001311

Sponsoring Agency: VTA    Implementing Agency: VTA  
 Project Name: VTA Preventive Maintenance    AQ Code: 2.03    Review: AA

Description: SCVTA: Preventive Maintenance of agency's fleet.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT    Mode: OTHER TRANSIT    Project Type: OTHER    Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$240,093,866	\$221,520,528	\$0	\$18,573,338	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$66,839,541	\$61,317,541	\$0	\$5,522,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$6,248,000	\$0	\$0	\$6,248,000	\$0	\$0	\$0	\$0
SCL990046 2009-00 Total Funding		\$313,181,407	\$282,838,069	\$0	\$30,343,338	\$0	\$0	\$0	\$0

**End of Project SCL990046**

## Report of TIP Revision 2009-02

<b>Tip ID:</b> SF-010037	<b>Amend:</b> 2009-02	<b>Status:</b> PROPOSED	<b>PROPOSED</b>	<b>RTP ID:</b> 21510	<b>CTIPS ID:</b> 20600002267
<b>Sponsoring Agency:</b> MUNI		<b>Implementing Agency:</b> MUNI			
<b>Project Name:</b> SF Muni Third St LRT Phase 2 - New Central Subway		<b>AQ Code:</b> Non-Exempt		<b>Review:</b> PR	
<b>Description:</b> San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.					
<b>Reason:</b> Funding reconciliation: Amend program year for the \$4M in CMAQ funds in the PSE phase from FY09 to FY08 to reflect obligation.					
<b>Trans System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Project Type:</b> OTHER		<b>Purpose:</b> EXPANSION	

  

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PROP-1B	\$250,000,000	\$0	\$0	\$40,000,000	\$50,000,000	\$60,000,000	\$50,000,000	\$50,000,000
CON	RTP-LRP	\$505,244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$505,244,000
CON	SALESTAX-TRANSIT	\$99,785,000	\$0	\$0	\$26,957,000	\$17,522,000	\$30,747,000	\$24,559,000	\$0
ENV	5309-T3-NRS	\$14,406,374	\$0	\$14,406,374	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$14,000,000	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3-NRS	\$42,109,500	\$0	\$42,109,500	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T3	\$6,025,000	\$4,000,000	\$0	\$2,025,000	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$11,861,000	\$0	\$11,861,000	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$22,950,000	\$0	\$0	\$0	\$22,950,000	\$0	\$0	\$0
SF-010037 2009-02 Total Funding		\$966,380,874	\$4,000,000	\$82,376,874	\$68,982,000	\$90,472,000	\$90,747,000	\$74,559,000	\$555,244,000

<b>Tip ID:</b> SF-010037	<b>Amend:</b> 2009-01	<b>Status:</b> ACTIVE	<b>CURRENT</b>	<b>RTP ID:</b> 21510	<b>CTIPS ID:</b> 20600002267
<b>Sponsoring Agency:</b> MUNI		<b>Implementing Agency:</b> MUNI			
<b>Project Name:</b> SF Muni Third St LRT Phase 2 - New Central Subway		<b>AQ Code:</b> Non-Exempt		<b>Review:</b> PR	
<b>Description:</b> San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.					
<b>Reason:</b> Fund source change: Amend in CMAQ funds for \$2.025M in XTRAN funds. The CMAQ funds are being amended in from SF-070033, SF-					
<b>Trans System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Project Type:</b> OTHER		<b>Purpose:</b> EXPANSION	

  

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PROP-1B	\$250,000,000	\$0	\$0	\$40,000,000	\$50,000,000	\$60,000,000	\$50,000,000	\$50,000,000
CON	RTP-LRP	\$505,244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$505,244,000
CON	SALESTAX-TRANSIT	\$99,785,000	\$0	\$0	\$26,957,000	\$17,522,000	\$30,747,000	\$24,559,000	\$0
ENV	5309-T3-NRS	\$14,406,374	\$0	\$14,406,374	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$14,000,000	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3-NRS	\$42,109,500	\$0	\$42,109,500	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T3	\$6,025,000	\$0	\$0	\$6,025,000	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$11,861,000	\$0	\$11,861,000	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$22,950,000	\$0	\$0	\$0	\$22,950,000	\$0	\$0	\$0
SF-010037 2009-01 Total Funding		\$966,380,874	\$0	\$82,376,874	\$72,982,000	\$90,472,000	\$90,747,000	\$74,559,000	\$555,244,000

**End of Project SF-010037**

## Report of TIP Revision 2009-02

Tip ID: SF-070016    Amend: 2009-02    Status: HISTORIC    **PROPOSED**    RTP ID: 94090    CTIPS ID: 20600003909

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans

Project Name: San Francisco Healthy Transportation Network    AQ Code: 4.12    Review: AA

Description: San Francisco: Healthy Transportation Network - project will use various methods to provide pedestrian and bicycle education and technical assistance.

Reason: Archive Project. Project has been completed.

Trans System: STATE HWY    Mode: BIKE/PED    Project Type: OTHER    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
PE	IIP-TE-T2	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-070016 2009-02 Total Funding		\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SF-070016    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 94090    CTIPS ID: 20600003909

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans

Project Name: San Francisco Healthy Transportation Network    AQ Code: 4.12    Review: AA

Description: San Francisco: Healthy Transportation Network - project will use various methods to provide pedestrian and bicycle education and technical assistance.

Reason: 2009 TIP Development à¿¿ Keep in TIP for informational purposes

Trans System: STATE HWY    Mode: BIKE/PED    Project Type: OTHER    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
PE	IIP-TE-T2	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-070016 2009-00 Total Funding		\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SF-070016**

## Report of TIP Revision 2009-02

Tip ID: SF-070037    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 22247    CTIPS ID: 20600004152

Sponsoring Agency: GGBHTD    Implementing Agency: GGBHTD

Project Name: Golden Gate Bridge - Moveable Median Barrier    AQ Code: 3.02    Review: AA

Description: Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.

Reason: Amend program year for Earmark Funds to FY08. Change is reflective of change made in 07-28

Trans System: LOCAL RD    Mode: LOCAL ROAD    Project Type: BRIDGE    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
CON	RIP-T2	\$4,395,000	\$0	\$0	\$0	\$0	\$0	\$4,395,000	\$0
CON	RIP-T3	\$15,605,000	\$0	\$0	\$0	\$0	\$0	\$15,605,000	\$0
ENV	LOCAL GEN FUND	\$1,000,000	\$30,000	\$0	\$970,000	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,400,000	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$100,000	\$20,000	\$0	\$80,000	\$0	\$0	\$0	\$0
SF-070037 2009-02 Total Funding		\$25,000,000	\$550,000	\$0	\$1,050,000	\$2,400,000	\$1,000,000	\$20,000,000	\$0

Tip ID: SF-070037    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 22247    CTIPS ID: 20600004152

Sponsoring Agency: GGBHTD    Implementing Agency: GGBHTD

Project Name: Golden Gate Bridge - Moveable Median Barrier    AQ Code: 3.02    Review: AA

Description: Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.

Reason: 2009 TIP Development Updated project funding and schedule

Trans System: LOCAL RD    Mode: LOCAL ROAD    Project Type: BRIDGE    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
CON	RIP-T2	\$4,395,000	\$0	\$0	\$0	\$0	\$0	\$4,395,000	\$0
CON	RIP-T3	\$15,605,000	\$0	\$0	\$0	\$0	\$0	\$15,605,000	\$0
ENV	LOCAL GEN FUND	\$1,000,000	\$30,000	\$0	\$970,000	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,400,000	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$100,000	\$20,000	\$0	\$80,000	\$0	\$0	\$0	\$0
SF-070037 2009-00 Total Funding		\$25,000,000	\$50,000	\$0	\$1,050,000	\$2,900,000	\$1,000,000	\$20,000,000	\$0

**End of Project SF-070037**

## Report of TIP Revision 2009-02

Tip ID: **SM-010047**    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 21606    CTIPS ID: 20600002139

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans  
 Project Name: US 101 / Willow Road Interchange Reconstruction    AQ Code: 5.04    Review: PR  
 Description: Menlo Park: US 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).  
 Reason: Reconcile RIP funding to CTC 2008 STIP program adoption.

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: FREEWAY I/C    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$12,284,000	\$12,284,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$16,373,000	\$0	\$0	\$0	\$0	\$0	\$16,373,000	\$0
CON	RIP-T3	\$418,000	\$0	\$0	\$0	\$0	\$0	\$418,000	\$0
CON-CT	LOCAL GEN FUND	\$1,462,000	\$1,462,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RIP-T2	\$3,680,000	\$0	\$0	\$0	\$0	\$0	\$3,680,000	\$0
ENV	LOCAL GEN FUND	\$544,000	\$544,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$1,534,000	\$1,534,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$102,000	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$975,000	\$975,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$4,751,000	\$4,751,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	LOCAL GEN FUND	\$360,000	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-010047 2009-02 Total Funding		\$50,483,000	\$22,012,000	\$0	\$0	\$8,000,000	\$0	\$20,471,000	\$0

Tip ID: **SM-010047**    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 21606    CTIPS ID: 20600002139

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans  
 Project Name: US 101 / Willow Road Interchange Reconstruction    AQ Code: 5.04    Review: PR  
 Description: Menlo Park: US 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).  
 Reason: 2009 TIP Development - Updated project costs

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: FREEWAY I/C    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$12,284,000	\$12,284,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$16,366,000	\$0	\$0	\$0	\$0	\$0	\$16,366,000	\$0
CON	RIP-T3	\$425,000	\$0	\$0	\$0	\$0	\$0	\$425,000	\$0
CON-CT	LOCAL GEN FUND	\$1,462,000	\$1,462,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RIP-T2	\$3,680,000	\$0	\$0	\$0	\$0	\$0	\$3,680,000	\$0
ENV	LOCAL GEN FUND	\$544,000	\$544,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$54,000	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$102,000	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$975,000	\$975,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$4,751,000	\$4,751,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	LOCAL GEN FUND	\$360,000	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-010047 2009-00 Total Funding		\$49,003,000	\$20,532,000	\$0	\$0	\$8,000,000	\$0	\$20,471,000	\$0

**End of Project SM-010047**

## Report of TIP Revision 2009-02

**Tip ID:** SM-030014    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 94664    **CTIPS ID:** 20600002415  
**Sponsoring Agency:** Caltrain    **Implementing Agency:** Caltrain  
**Project Name:** Rapid Rail Related Projects Pt. II    **AQ Code:** Non-Exempt    **Review:** AA  
**Description:** Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.  
**Reason:** Reprogram funds from this project to new projects SM-090001 and SM-090002  
**Trans System:** TRANSIT    **Mode:** RAIL    **Project Type:** OTHER    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3	\$12,995	\$0	\$12,995	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
SM-030014 2009-02 Total Funding		\$16,995	\$0	\$16,995	\$0	\$0	\$0	\$0	\$0

<b>Tip ID:</b> SM-030014		<b>Amend:</b> 2009-00		<b>Status:</b> ACTIVE		<b>CURRENT</b>		<b>RTP ID:</b> 94664		<b>CTIPS ID:</b> 20600002415					
<b>Sponsoring Agency:</b> Caltrain						<b>Implementing Agency:</b> Caltrain									
<b>Project Name:</b> Rapid Rail Related Projects Pt. II						<b>AQ Code:</b> Non-Exempt			<b>Review:</b> AA						
<b>Description:</b> Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.															
<b>Reason:</b> 2009 TIP Development															
<b>Trans System:</b> TRANSIT				<b>Mode:</b> RAIL				<b>Project Type:</b> OTHER				<b>Purpose:</b> MAINT/REHAB			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later						
<i>TIP Funding</i>															
CON	5309-T3	\$2,112,995	\$0	\$2,112,995	\$0	\$0	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$529,000	\$0	\$529,000	\$0	\$0	\$0	\$0	\$0	\$0					
SM-030014 2009-00 Total Funding		\$2,641,995	\$0	\$2,641,995	\$0	\$0	\$0	\$0	\$0	\$0					

**End of Project SM-030014**

## Report of TIP Revision 2009-02

Tip ID: **SM-070001** Amend: 2009-02 Status: PROPOSED **PROPOSED** RTP ID: 21011 CTIPS ID: 20600003923

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Project Name: Redwood City - El Camino Real/Broadway Streetscape AQ Code: 4.12 Review: AA

Description: Redwood City: Downtown; Streetscape improvements including crosswalks, sidewalk and additional lighting enhancements to the pedestrian route (HIP project).

Reason: Amend in \$163K in RIP-TE funds to CON phase in FY09 from TE Reserve

Trans System: STATE HWY Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$388,000	\$0	\$0	\$388,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$51,000	\$0	\$0	\$51,000	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$163,000	\$0	\$0	\$163,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-070001 2009-02 Total Funding		\$622,000	\$20,000	\$0	\$602,000	\$0	\$0	\$0	\$0

Tip ID: **SM-070001** Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 21011 CTIPS ID: 20600003923

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Project Name: El Camino Blvd. Streetscape Improvements AQ Code: 4.12 Review: AA

Description: Redwood City: Downtown; Streetscape improvements including crosswalks, sidewalk and additional lighting enhancements to the pedestrian route (HIP project).

Reason: 2009 TIP Development - Updated project name

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$388,000	\$0	\$0	\$388,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$51,000	\$0	\$0	\$51,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-070001 2009-00 Total Funding		\$459,000	\$20,000	\$0	\$439,000	\$0	\$0	\$0	\$0

**End of Project SM-070001**

## Report of TIP Revision 2009-02

Tip ID: **SM-070020**    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 94662    CTIPS ID: 20600004049

Sponsoring Agency: Millbrae

Implementing Agency: Millbrae

Project Name: Millbrae - Skyline Boulevard Rehabilitation

AQ Code: 1.10

Review: AA

Description: Millbrae: On Skyline Boulevard between Millbrae Avenue and Larkspur Drive; Remove and replace existing asphalt pavement.

Reason: Funding Reconciliation: Amend program year for \$124K in STP funds from FY09 to FY08 to reflect actual obligation date

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	GASTAX	\$376,000	\$376,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$124,000	\$124,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-070020 2009-02 Total Funding		\$530,000	\$530,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: **SM-070020**    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 94662    CTIPS ID: 20600004049

Sponsoring Agency: Millbrae

Implementing Agency: Millbrae

Project Name: Millbrae - Skyline Boulevard Rehabilitation

AQ Code: 1.10

Review: AA

Description: Millbrae: On Skyline Boulevard between Millbrae Avenue and Larkspur Drive; Remove and replace existing asphalt pavement.

Reason: 2009 TIP Development - Keep in TIP for informational purposes

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	GASTAX	\$376,000	\$376,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$124,000	\$0	\$0	\$124,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-070020 2009-00 Total Funding		\$530,000	\$406,000	\$0	\$124,000	\$0	\$0	\$0	\$0

**End of Project SM-070020**

## Report of TIP Revision 2009-02

Tip ID: **SM-070037** Amend: 2009-02 Status: PROPOSED **PROPOSED** RTP ID: 22274 CTIPS ID: 20600004169

Sponsoring Agency: CCAG Implementing Agency: CCAG

Project Name: San Mateo County Traffic Incident Management AQ Code: 1.06 Review:

Description: In San Mateo County: Implement traffic incident management strategies by deploying Intelligent Transportation System (ITS) elements.

Reason: Amend in \$10M in Prop 1B funds in FY11 in the CON phase

Trans System: LOCAL RD Mode: STATE HIGHWAY Project Type: TOS Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PROP-1B	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0
CON	RIP-T3	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$0
PE	CMAQ-T3	\$367,000	\$0	\$0	\$367,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
SM-070037 2009-02 Total Funding		\$20,467,000	\$0	\$0	\$2,467,000	\$0	\$18,000,000	\$0	\$0

Tip ID: **SM-070037** Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 22274 CTIPS ID: 20600004169

Sponsoring Agency: CCAG Implementing Agency: CCAG

Project Name: San Mateo County Traffic Incident Management AQ Code: 1.06 Review:

Description: In San Mateo County: Implement traffic incident management strategies by deploying Intelligent Transportation System (ITS) elements.

Reason: 2009 TIP Development & Updated project costs.

Trans System: LOCAL RD Mode: STATE HIGHWAY Project Type: TOS Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RIP-T3	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$0
PE	CMAQ-T3	\$367,000	\$0	\$0	\$367,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
SM-070037 2009-00 Total Funding		\$10,467,000	\$0	\$0	\$2,467,000	\$0	\$8,000,000	\$0	\$0

**End of Project SM-070037**

## Report of TIP Revision 2009-02

Tip ID: **SM-070049**    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 94666    CTIPS ID: 20600004181

Sponsoring Agency: SamTrans    Implementing Agency: SamTrans

Project Name: Facility/Equipment Rehabilitation/Replacement    AQ Code: 2.05    Review:

Description: Operating/maintenance facility rehabilitation/replacement, including the provision of facility improvements for administration, maintenance, and operations at the Central Administrative facility and the Brewster Depot.

Reason: Amend in \$240K in 5307 funds and \$60K in other local funds from ADA Paratransit operating subsidy project (SM-990026)

Trans System: TRANSIT    Mode: BUS    Project Type: LOCAL BUS    Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$868,741	\$0	\$201,638	\$667,103	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$217,480	\$0	\$50,738	\$166,742	\$0	\$0	\$0	\$0
SM-070049 2009-02 Total Funding		\$1,086,221	\$0	\$252,376	\$833,845	\$0	\$0	\$0	\$0

Tip ID: **SM-070049**    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 94666    CTIPS ID: 20600004181

Sponsoring Agency: SamTrans    Implementing Agency: SamTrans

Project Name: Facility/Equipment Rehabilitation/Replacement    AQ Code: 2.05    Review:

Description: Operating/maintenance facility rehabilitation/replacement, including the provision of facility improvements for administration, maintenance, and operations at the Central Administrative facility and the Brewster Depot.

Reason: 2009 TIP Development

Trans System: TRANSIT    Mode: BUS    Project Type: LOCAL BUS    Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$628,801	\$0	\$0	\$628,801	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$157,200	\$0	\$0	\$157,200	\$0	\$0	\$0	\$0
SM-070049 2009-00 Total Funding		\$786,001	\$0	\$0	\$786,001	\$0	\$0	\$0	\$0

**End of Project SM-070049**

## Report of TIP Revision 2009-02

Tip ID: SM-090001    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 94664    CTIPS ID:

Sponsoring Agency: Caltrain    Implementing Agency: Caltrain

Project Name: Narrow Banding Project    AQ Code: 4.03    Review:

Description: Caltrain: Develop a project strategy plan to identify Caltrain's radio equipment that cannot be modified/reprogrammed to narrow bridge banding and to produce a master voice systems plan.

Reason: Amend in new exempt project with funds from the Rapid Rail Project (SM-050041)

Trans System: TRANSIT    Mode: RAIL    Project Type: OTHER    Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	STA-POP	\$847,000	\$0	\$0	\$0	\$0	\$0	\$0	\$847,000
SM-090001 2009-02 Total Funding		\$847,000	\$0	\$0	\$0	\$0	\$0	\$0	\$847,000

**End of Project SM-090001**

## Report of TIP Revision 2009-02

**Tip ID:** SM-090002    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 94664    **CTIPS ID:**  
**Sponsoring Agency:** Caltrain    **Implementing Agency:** Caltrain  
**Project Name:** Wide Spectrum Radio ATCS Sec. Chan. Implementation    **AQ Code:** 2.09    **Review:**  
**Description:** Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.  
**Reason:** Amend in new exempt from with funds from SM-050041  
**Trans System:** TRANSIT    **Mode:** RAIL    **Project Type:** OTHER    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3	\$1,660,000	\$1,660,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$415,000	\$0	\$0	\$415,000	\$0	\$0	\$0	\$0
SM-090002 2009-02 Total Funding		\$2,075,000	\$1,660,000	\$0	\$415,000	\$0	\$0	\$0	\$0

**End of Project SM-090002**

## Report of TIP Revision 2009-02

<b>Tip ID:</b> SM-990026		<b>Amend:</b> 2009-02		<b>Status:</b> PROPOSED		<b>PROPOSED</b>		<b>RTP ID:</b> 94667		<b>CTIPS ID:</b> 20600001497	
<b>Sponsoring Agency:</b> SamTrans				<b>Implementing Agency:</b> SamTrans							
<b>Project Name:</b> ADA Paratransit Operating Subsidy.				<b>AQ Code:</b> 2.01				<b>Review:</b> AA			
<b>Description:</b> SamTrans: ADA Paratransit Operating Subsidy.											
<b>Reason:</b> Decrease project cost to \$789K and transfer funds to SM070049 and two new projects											
<b>Trans System:</b> TRANSIT			<b>Mode:</b> OTHER TRANSIT			<b>Project Type:</b> PARATRANSIT			<b>Purpose:</b> OPERATIONS		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
<i>TIP Funding</i>											
CON	5307-T3	\$630,411	\$120,000	\$0	\$510,411	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$158,144	\$30,000	\$0	\$128,144	\$0	\$0	\$0	\$0	\$0	\$0
SM-990026 2009-02 Total Funding		\$788,555	\$150,000	\$0	\$638,555	\$0	\$0	\$0	\$0	\$0	\$0

<b>Tip ID:</b> SM-990026		<b>Amend:</b> 2009-00		<b>Status:</b> ACTIVE		<b>CURRENT</b>		<b>RTP ID:</b> 94667		<b>CTIPS ID:</b> 20600001497	
<b>Sponsoring Agency:</b> SamTrans				<b>Implementing Agency:</b> SamTrans							
<b>Project Name:</b> ADA Paratransit Operating Subsidy.				<b>AQ Code:</b> 2.01				<b>Review:</b> AA			
<b>Description:</b> SamTrans: ADA Paratransit Operating Subsidy.											
<b>Reason:</b> 2009 TIP Development											
<b>Trans System:</b> TRANSIT			<b>Mode:</b> OTHER TRANSIT			<b>Project Type:</b> PARATRANSIT			<b>Purpose:</b> OPERATIONS		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
<i>TIP Funding</i>											
CON	5307-T3	\$2,607,735	\$120,000	\$1,464,648	\$1,023,087	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$336,738	\$30,000	\$50,738	\$256,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-990026 2009-00 Total Funding		\$2,944,473	\$150,000	\$1,515,386	\$1,279,087	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SM-990026**

## Report of TIP Revision 2009-02

Tip ID: SOL070021    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 94139    CTIPS ID: 20600004067

Sponsoring Agency: STA    Implementing Agency: STA

Project Name: Travis AFB: South Gate Improvement Project    AQ Code: 1.19    Review: AA

Description: Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220)

Reason: Split project into two with separate listings for North and South Gates and amend funding to reflect the split

Trans System: LOCAL RD    Mode: LOCAL ROAD    Project Type: MAJOR ARTERIAL    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$2,096,000	\$0	\$0	\$0	\$0	\$2,096,000	\$0	\$0
CON	LOCAL GEN FUND	\$342,000	\$0	\$0	\$0	\$0	\$342,000	\$0	\$0
CON	RTP-LRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T3	\$258,000	\$258,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$183,000	\$0	\$0	\$0	\$183,000	\$0	\$0	\$0
SOL070021 2009-02 Total Funding		\$2,969,000	\$323,000	\$0	\$0	\$208,000	\$2,438,000	\$0	\$0

Tip ID: SOL070021    Amend: 2009-00    Status: ACTIVE <b>CURRENT</b> RTP ID: 94139    CTIPS ID: 20600004067 Sponsoring Agency: STA    Implementing Agency: STA Project Name: Travis AFB: N/S Gates Impr. Project    AQ Code: 1.19    Review: AA Description: Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220) Reason: 2009 TIP Development Trans System: LOCAL RD    Mode: LOCAL ROAD    Project Type: MAJOR ARTERIAL    Purpose: EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000	\$0	\$0
CON	LOCAL GEN FUND	\$530,000	\$0	\$0	\$0	\$0	\$530,000	\$0	\$0
CON	RTP-LRP	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
ENV	EARMARK-T3	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
SOL070021 2009-00 Total Funding		\$8,100,000	\$375,000	\$0	\$0	\$375,000	\$2,650,000	\$0	\$4,700,000

End of Project SOL070021

## Report of TIP Revision 2009-02

Tip ID: SOL070047    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 94153    CTIPS ID: 20600004244

Sponsoring Agency: Vacaville    Implementing Agency: Vacaville  
 Project Name: Peabody Rd & Marshall Rd Pedestrian Improvements    AQ Code: 3.02    Review:  
 Description: Build pedestrian enhancements to the north-west corner of Peabody and Marshall Roads.  
 Reason: Amend in project with a total project cost of \$400K. This project was added into the 2007 TIP with revision 07-26

Trans System: LOCAL RD    Mode: BIKE/PED    Project Type: ENHANCEMENTS    Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	AIRBOARD	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$148,000	\$0	\$0	\$148,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$212,000	\$0	\$0	\$212,000	\$0	\$0	\$0	\$0
SOL070047 2009-02 Total Funding		\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0

Tip ID: SOL070047    Amend: 2007-26    Status: ACTIVE    **CURRENT**    RTP ID: 94153    CTIPS ID: 20600004244

Sponsoring Agency: Vacaville    Implementing Agency: Vacaville  
 Project Name: Peabody Rd & Marshall Rd Pedestrian Improvements    AQ Code: 3.02    Review:  
 Description: Build pedestrian enhancements to the north-west corner of Peabody and Marshall Roads.  
 Reason: Amend in new project with a total project cost of \$400K and \$150K in Eastern Solano CMAQ funds

Trans System: LOCAL RD    Mode: BIKE/PED    Project Type: ENHANCEMENTS    Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	AIRBOARD	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$210,000	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0
SOL070047 2007-26 Total Funding		\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0

**End of Project SOL070047**

## Report of TIP Revision 2009-02

**Tip ID:** SOL070048    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 94139    **CTIPS ID:** 20600004245  
**Sponsoring Agency:** STA    **Implementing Agency:** STA  
**Project Name:** Travis AFB: North Gate Impr. Project    **AQ Code:** 5.01    **Review:**  
**Description:** Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220)  
**Reason:** Split project into two with separate listings for North and South Gates  
**Trans System:** LOCAL RD    **Mode:** LOCAL ROAD    **Project Type:** MAJOR ARTERIAL    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$4,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,050,000
ENV	LOCAL GEN FUND	\$112,000	\$0	\$0	\$112,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$445,424	\$0	\$0	\$445,424	\$0	\$0	\$0	\$0
SOL070048 2009-02 Total Funding		\$4,607,424	\$0	\$0	\$557,424	\$0	\$0	\$0	\$4,050,000

Tip ID:	Amend:	Status:	CURRENT	RTP ID:	CTIPS ID:				
SOL070048	2007-26	ACTIVE	CURRENT	94139	20600004245				
<b>Sponsoring Agency:</b> STA <b>Implementing Agency:</b> STA <b>Project Name:</b> Travis AFB: North Gate Impr. Project <b>AQ Code:</b> 5.01 <b>Review:</b> <b>Description:</b> Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220) <b>Reason:</b> Split project into two with separate listings for North and South Gates <b>Trans System:</b> LOCAL RD <b>Mode:</b> LOCAL ROAD <b>Project Type:</b> MAJOR ARTERIAL <b>Purpose:</b> EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$4,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,050,000
ENV	LOCAL GEN FUND	\$112,000	\$0	\$0	\$112,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$445,424	\$0	\$0	\$445,424	\$0	\$0	\$0	\$0
SOL070048 2007-26 Total Funding		\$4,607,424	\$0	\$0	\$557,424	\$0	\$0	\$0	\$4,050,000

**End of Project SOL070048**

## Report of TIP Revision 2009-02

**Tip ID:** SOL991032    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 22629    **CTIPS ID:** 1060000734  
**Sponsoring Agency:** Vallejo    **Implementing Agency:** Vallejo  
**Project Name:** Vallejo Ferry Maintenance Facility    **AQ Code:** 2.11    **Review:** AA  
**Description:** Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.  
**Reason:** Amend in \$854K in Ferry Boat Discretionary Funds  
**Trans System:** TRANSIT    **Mode:** OTHER TRANSIT    **Project Type:** STRUCTURE/BLDG    **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	1064-T3	\$854,000	\$0	\$0	\$854,000	\$0	\$0	\$0	\$0
CON	5309-T3	\$673,713	\$673,713	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$720,000	\$720,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	\$496,332	\$496,332	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$425,000	\$425,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$4,300,000	\$0	\$0	\$0	\$0	\$4,300,000	\$0	\$0
CON	STP-T2	\$248,200	\$248,200	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL991032 2009-02 Total Funding		\$7,792,245	\$2,638,245	\$0	\$854,000	\$0	\$4,300,000	\$0	\$0

<b>Tip ID:</b> SOL991032 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 22629 <b>CTIPS ID:</b> 1060000734 <b>Sponsoring Agency:</b> Vallejo <b>Implementing Agency:</b> Vallejo <b>Project Name:</b> Vallejo Ferry Maintenance Facility <b>AQ Code:</b> 2.11 <b>Review:</b> AA <b>Description:</b> Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service. <b>Reason:</b> 2009 TIP Development <b>Trans System:</b> TRANSIT <b>Mode:</b> OTHER TRANSIT <b>Project Type:</b> STRUCTURE/BLDG <b>Purpose:</b> OPERATIONS									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	1064-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$673,713	\$673,713	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$720,000	\$720,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	\$496,332	\$496,332	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$425,000	\$425,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$4,300,000	\$0	\$0	\$0	\$0	\$4,300,000	\$0	\$0
CON	STP-T2	\$248,200	\$248,200	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL991032 2009-00 Total Funding		\$6,938,245	\$2,638,245	\$0	\$0	\$0	\$4,300,000	\$0	\$0

**End of Project SOL991032**

## Report of TIP Revision 2009-02

Tip ID: SOL991066    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 21007    CTIPS ID: 20600001739

Sponsoring Agency: STA    Implementing Agency: STA

Project Name: Eastern Solano / SNCI Rideshare Program    AQ Code: 3.01    Review: AA

Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano County Region.

Reason: Amend in \$195K in CMAQ funds in FY09 to PE phase

Trans System: TRANSIT    Mode: OTHER    Project Type: OTHER    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T2	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$84,000	\$84,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	CMAQ-T3	\$505,000	\$310,000	\$0	\$195,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$27,000	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL991066 2009-02 Total Funding		\$936,000	\$741,000	\$0	\$195,000	\$0	\$0	\$0	\$0

Tip ID: SOL991066    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 21007    CTIPS ID: 20600001739

Sponsoring Agency: STA    Implementing Agency: STA

Project Name: Eastern Solano / SNCI Rideshare Program    AQ Code: 3.01    Review: AA

Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano County Region.

Reason: 2009 TIP Development â Keep in TIP for informational purposes

Trans System: TRANSIT    Mode: OTHER    Project Type: OTHER    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T2	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$84,000	\$84,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	CMAQ-T3	\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$27,000	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL991066 2009-00 Total Funding		\$741,000	\$741,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL991066**

## Report of TIP Revision 2009-02

Tip ID: SON010001    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 98183    CTIPS ID: 10600000673

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans  
 Project Name: Son 101 HOV - SR 12 to Steele & Steele Lane I/C    AQ Code: Non-Exempt    Review: PR

Description: In Santa Rosa: Follow-up landscaping from SR 12 to Steele Lane

Reason: Amend description to reflect the actual scope of the project. This is a follow-up to the SON990001 project.

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: HOV    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RIP-T2	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000	\$0	\$0
CON-CT	RIP-T2	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0
ENV	RIP-T2	\$615,000	\$595,000	\$0	\$0	\$20,000	\$0	\$0	\$0
PSE	RIP-T2	\$2,018,000	\$1,768,000	\$0	\$0	\$250,000	\$0	\$0	\$0
ROW	RIP-T2	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T2	\$148,000	\$118,000	\$0	\$0	\$30,000	\$0	\$0	\$0
SON010001 2009-02 Total Funding		\$5,116,000	\$2,536,000	\$0	\$0	\$300,000	\$2,280,000	\$0	\$0

Tip ID: SON010001    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 98183    CTIPS ID: 10600000673

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans

Project Name: Son 101 HOV - SR 12 to Steele & Steele Lane I/C    AQ Code: Non-Exempt    Review: PR

Description: Santa Rosa: US 101 from SR 12 to .8 km north of Steele Lane and at US 101/Steele Lane Interchange; construct HOV lanes and modify interchange.

Reason: 2009 TIP Development - Updated project schedule

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: HOV    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RIP-T2	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000	\$0	\$0
CON-CT	RIP-T2	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0
ENV	RIP-T2	\$615,000	\$595,000	\$0	\$0	\$20,000	\$0	\$0	\$0
PSE	RIP-T2	\$2,018,000	\$1,768,000	\$0	\$0	\$250,000	\$0	\$0	\$0
ROW	RIP-T2	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T2	\$148,000	\$118,000	\$0	\$0	\$30,000	\$0	\$0	\$0
SON010001 2009-00 Total Funding		\$5,116,000	\$2,536,000	\$0	\$0	\$300,000	\$2,280,000	\$0	\$0

**End of Project SON010001**

## Report of TIP Revision 2009-02

Tip ID: **SON010002** Amend: 2009-02 Status: HISTORIC **PROPOSED** RTP ID: 98154 CTIPS ID: 10600000524

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: US 101 - SR 116 to East Washington Aux Lane

AQ Code: Non-Exempt

Review: AA

Description: Petaluma: on US 101 Between SR 116 and East Washington Avenue; Operational improvements at north end of Marin-Sonoma Narrows prior to hwy widening. Also see SON030001.

Reason: Archive project. Project complete

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: WIDENING

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	IIP-T2	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	IIP-T2	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	IIP-T2	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
SON010002 2009-02 Total Funding		\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: **SON010002** Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 98154 CTIPS ID: 10600000524

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: US 101 - SR 116 to East Washington Aux Lane

AQ Code: Non-Exempt

Review: AA

Description: Petaluma: on US 101 Between SR 116 and East Washington Avenue; Operational improvements at north end of Marin-Sonoma Narrows prior to hwy widening. Also see SON030001.

Reason: 2009 TIP development - Keep in TIP for informational purpose.

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: WIDENING

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	IIP-T2	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	IIP-T2	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	IIP-T2	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
SON010002 2009-00 Total Funding		\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON010002**

## Report of TIP Revision 2009-02

Tip ID: **SON070009**   Amend: 2009-02   Status: HISTORIC   **PROPOSED**   RTP ID: 98213   CTIPS ID: 20600003982

Sponsoring Agency: Caltrans   Implementing Agency: Caltrans  
 Project Name: SR 1 Kashaya Pomo Cultural Landscaping   AQ Code: 4.09   Review: AA  
 Description: Sonoma: By Route 1 at the Kashaya Pomo Cultural Center; Landscape center.  
 Reason: Archive project. Project complete

Trans System: STATE HWY   Mode: STATE HIGHWAY   Project Type: OTHER   Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	IIP-T2	\$573,000	\$573,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	IIP-T2	\$107,000	\$107,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	IIP-T2	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
SON070009 2009-02 Total Funding		\$685,000	\$685,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: **SON070009**   Amend: 2009-00   Status: ACTIVE   **CURRENT**   RTP ID: 98213   CTIPS ID: 20600003982

Sponsoring Agency: Caltrans   Implementing Agency: Caltrans  
 Project Name: SR 1 Kashaya Pomo Cultural Landscaping   AQ Code: 4.09   Review: AA  
 Description: Sonoma: By Route 1 at the Kashaya Pomo Cultural Center; Landscape center.  
 Reason: 2009 TIP Development â Keep in TIP for informational purposes

Trans System: STATE HWY   Mode: STATE HIGHWAY   Project Type: OTHER   Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	IIP-T2	\$573,000	\$573,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	IIP-T2	\$107,000	\$107,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	IIP-T2	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
SON070009 2009-00 Total Funding		\$685,000	\$685,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON070009**

## Report of TIP Revision 2009-02

**Tip ID:** SON070016    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 21011    **CTIPS ID:** 20600004208  
**Sponsoring Agency:** Santa Rosa    **Implementing Agency:** Santa Rosa  
**Project Name:** Aston Avenue Pathway and traffic signal    **AQ Code:** 3.02    **Review:** AA  
**Description:** Santa Rosa: Btw Petaluma Hill Rd & Moraga Dr.; Construct bike/ped path. Also on Aston Ave and Hendley Street; Install a traffic signal and intersection improvements  
**Reason:** Funding Reconciliation: Amend program year for \$487K in STP funds from FY09 to FY08 to reflect actual obligation date  
**Trans System:** LOCAL RD    **Mode:** BIKE/PED    **Project Type:** OTHER    **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$487,000	\$487,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$64,000	\$64,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
SON070016 2009-02 Total Funding		\$581,000	\$581,000	\$0	\$0	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$487,000	\$0	\$0	\$487,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$64,000	\$64,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
SON070016 2009-00 Total Funding		\$581,000	\$94,000	\$0	\$487,000	\$0	\$0	\$0	\$0

**End of Project SON070016**

## Report of TIP Revision 2009-02

Tip ID: SON950005    Amend: 2009-02    Status: PROPOSED    **PROPOSED**    RTP ID: 22655    CTIPS ID: 10600000372

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans

Project Name: Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av    AQ Code: Non-Exempt    Review:

Description: Rohnert Park: US 101 between Rohnert Park Expressway & Santa Rosa Avenue; Widen from 4 to 6 Lanes, Modify Wilfred Avenue Interchange, add Auxiliary lanes and other interchange improvements.

Reason: Amend in \$4.275M in GFSTIP funds

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: HOV    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PROP-1B	\$41,700,000	\$0	\$0	\$41,700,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$6,500,000	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$15,070,000	\$0	\$0	\$15,070,000	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
CON-CT	RIP-T2	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0
ENV	GFSTIP-T2	\$5,018,000	\$5,018,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$6,507,000	\$6,507,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GFSTIP-T2	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$4,930,000	\$4,930,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2	\$140,000	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T2	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
SON950005 2009-02 Total Funding		\$89,715,000	\$19,845,000	\$0	\$69,870,000	\$0	\$0	\$0	\$0

## Report of TIP Revision 2009-02

Tip ID: **SON950005**    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 22655    CTIPS ID: 10600000372

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans

Project Name: Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av    AQ Code: Non-Exempt    Review:

Description: Rohnert Park: US 101 between Rohnert Park Expressway & Santa Rosa Avenue; Widen from 4 to 6 Lanes, Modify Wilfred Avenue Interchange, add Auxiliary lanes and other interchange improvements.

Reason: 2009 TIP Development

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: HOV    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PROP-1B	\$41,700,000	\$0	\$0	\$41,700,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$6,500,000	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$15,070,000	\$0	\$0	\$15,070,000	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
CON-CT	RIP-T2	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0
ENV	GFSTIP-T2	\$743,000	\$743,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$3,577,000	\$3,577,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$2,930,000	\$2,930,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GFSTIP-T2	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$4,930,000	\$4,930,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2	\$140,000	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T2	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
SON950005 2009-00 Total Funding		\$85,440,000	\$15,570,000	\$0	\$69,870,000	\$0	\$0	\$0	\$0

**End of Project SON950005**

## Report of TIP Revision 2009-02

Tip ID: SON991066    Amend: 2009-02    Status: HISTORIC    **PROPOSED**    RTP ID: 94165    CTIPS ID: 10600000691

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans

Project Name: Son 101 HOV - Wilfred to SR 12 Planting    AQ Code:    Review:

Description: Santa Rosa: Wilfred Avenue to Route 12; Planting mitigation for high occupancy vehicle lanes.

Reason: Archive project. Project complete

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: HOV    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RIP-T2	\$2,731,000	\$2,731,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	GFSTIP-T2	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2	\$39,000	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0
SON991066 2009-02 Total Funding		\$3,670,000	\$3,670,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SON991066    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 94165    CTIPS ID: 10600000691

Sponsoring Agency: Caltrans    Implementing Agency: Caltrans

Project Name: Son 101 HOV - Wilfred to SR 12 Planting    AQ Code:    Review:

Description: Santa Rosa: Wilfred Avenue to Route 12; Planting mitigation for high occupancy vehicle lanes.

Reason: 2009 TIP development - Keep in TIP for informational purpose.

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: HOV    Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RIP-T2	\$2,731,000	\$2,731,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	GFSTIP-T2	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2	\$39,000	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0
SON991066 2009-00 Total Funding		\$3,670,000	\$3,670,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON991066**

## Report of TIP Revision 2009-02

**Tip ID:** VAR991010    **Amend:** 2009-02    **Status:** PROPOSED    **PROPOSED**    **RTP ID:** 22245    **CTIPS ID:** 20600001926  
**Sponsoring Agency:** Caltrans    **Implementing Agency:** Caltrans  
**Project Name:** Grouped Listing Local - HES    **AQ Code:** 1.02    **Review:** AA  
**Description:** Grouped Listing of local Hazard Elimination and Safety (HES) programs. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.  
**Reason:** Split project from existing Grouped Listing Local - HES and SR2S (VAR991010) to give the HES program its own listing and amend in \$113K  
**Trans System:** LOCAL RD    **Mode:** LOCAL ROAD    **Project Type:** OTHER    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$123,000	\$0	\$10,000	\$113,000	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$1,910,000	\$1,910,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3	\$39,872,000	\$39,711,000	\$161,000	\$0	\$0	\$0	\$0	\$0
VAR991010 2009-02 Total Funding		\$41,905,000	\$41,621,000	\$171,000	\$113,000	\$0	\$0	\$0	\$0

Tip ID:	Amend:	Status:	CURRENT	RTP ID:	CTIPS ID:				
VAR991010	2009-00	ACTIVE		22245	20600001926				
<b>Sponsoring Agency:</b> Caltrans			<b>Implementing Agency:</b> Caltrans						
<b>Project Name:</b> Grouped Listing Local - HES and SR2S			<b>AQ Code:</b> 1.02		<b>Review:</b> AA				
<b>Description:</b> Grouped Listing of local Hazard Elimination and Safety (HES) programs. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
<b>Reason:</b> 2009 TIP Development									
<b>Trans System:</b> LOCAL RD		<b>Mode:</b> LOCAL ROAD		<b>Project Type:</b> OTHER					
<b>Purpose:</b> MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,287,000	\$601,000	\$0	\$686,000	\$0	\$0	\$0	\$0
CON	STATE-OTHER	\$11,575,840	\$5,403,000	\$0	\$6,172,840	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$1,920,000	\$1,920,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3	\$39,872,000	\$39,872,000	\$0	\$0	\$0	\$0	\$0	\$0
VAR991010 2009-00 Total Funding		\$54,654,840	\$47,796,000	\$0	\$6,858,840	\$0	\$0	\$0	\$0

**End of Project VAR991010**

# Report of TIP Revision 2009-02

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## TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
<b>Current:</b>	\$570,370,337	\$1,183,637,617	\$806,244,000	\$797,144,814	\$3,357,396,768	\$1,542,035,731
<b>Proposed:</b>	\$574,334,126	\$1,205,584,617	\$804,259,000	\$801,300,640	\$3,385,478,383	\$1,535,872,965
<b>Delta:</b>	\$3,963,789	\$21,947,000	(\$1,985,000)	\$4,155,826	\$28,081,615	(\$6,162,766)

**DETAILED LISTING OF PROJECTS FOR GROUPED  
LISTINGS AMENDED IN THE CURRENT REVISION**

Project Program

REG-03-0001

Last updated with TR Revision 03-02

**Grouped Listing – High Rusk Rural Road  
(HR3) Program  
(TIP ID- REG070008)**

**Last updated with TIP Revision 09-02**

FY 2010/2011 FTIP BACK-UP LIST FOR HIGH RISK RURAL ROADS PROGRAM As Amended into the TIP with Revision 09-02									
Dist.	Agency	MPO	Project Location	Project Description	Original Estimate	Other/Local Funds	Federal Funds Programmed in FTIP	FTIP Program Year	
04	Napa County	MTC	Wooden Valley Road from Solano County Line (PM 0.0) to Highway 121 (PM 6.7)	Install guardrail, pavement markers, and delineators	\$259,700	\$25,970	\$233,730	2009/10	
04	Napa County	MTC	North Kelly Road at PM 1.50	Upgrade guardrail; improve signs and delineation	\$24,200	\$2,420	\$21,780	2009/10	
04	Sonoma County	MTC	Adobe Road at East Washington Street	Install traffic signal; add turn lanes; widen roadway and shoulders	\$2,695,000	\$1,795,000	\$900,000	2009/10	
04	Santa Clara County	MTC	Feller Road between Calaveras Road and Sierra Road	Widen shoulders at spot locations; install guardrail, signs, stripes and pavement markers	\$560,000	\$56,000	\$504,000	2009/10	
04	Marin County	MTC	Along Point Reyes Petaluma Road near Nicasio Road	Upgrade guardrail	\$197,000	\$19,700	\$177,300	2010/11	
04	Marin County	MTC	Lucas Valley Road from Mile Post 4.7 to 4.8	Install guardrail	\$115,500	\$11,550	\$103,950	2010/11	
04	Contra Costa County	MTC	On Marsh Creek Road from 1 mile east of Russelmann Park Road to 3/4 mile west of Morgan Territory Road	Widen roadway and shoulders; install guardrail; eliminate roadway obstacles; install signs, stripes and pavement markers	\$900,000	\$90,000	\$810,000	2010/11	
04	Contra Costa County	MTC	Alhambra Valley Road from Bear Creek Road to approximately 2200 feet east	Realign and widen roadway	\$900,000	\$90,000	\$810,000	2010/11	
04	Contra Costa County	MTC	Marsh Creek Road from 2.0 to 2.5 miles west of Deer Valley Road	Realign and widen roadway and shoulders; relocate utilities; improve highway signage and drainage	\$1,050,000	\$150,000	\$900,000	2010/11	

**FY 2009 FTIP BACK-UP LIST FOR HIGH RISK RURAL ROADS PROGRAM**

As Amended into the TIP with Revision 09-02

District	County	MPO	Project Location	Description of Work	Total Project Cost	Local/Other Funds	Federal Funds	Obligated Federal Funds	Federal Funds Remaining	Program Year (FFY)
04	Alameda County	MTC	Patterson Pass Road at milepost 6.4 in unincorporated Alameda County	Widen or Improve Shoulder	\$909,000	\$90,900	\$818,100		\$818,100	2008/09
04	Contra Costa County	MTC	Dear Valley Road from Marsh Creek Road to Briones Valley Road in east Contra Costa County	Widen or Improve Shoulder	\$1,001,000	\$101,000	\$900,000	\$ 131,400	\$768,600	2008/09
04	Contra Costa County	MTC	Marsh Creek Road - west of Round Valley Park to Lydia Lane	Widen or Improve Shoulder	\$2,492,000	\$1,592,000	\$900,000	\$ 234,000	\$666,000	2008/09
04	Contra Costa County	MTC	Alhambra Valley Road: 4700 to 6350 feet east of Castro Ranch Road	Widen or Improve Shoulder	\$1,661,000	\$761,000	\$900,000	\$ 338,400	\$561,600	2008/09
04	Santa Clara County	MTC	Hicks Road from Shannon Road to Alamitos Road	Upgrade Guardrail (include new guardrail)	\$264,000	\$26,400	\$237,600	\$ 27,000	\$210,600	2008/09
04	Santa Clara County	MTC	Sierra Road from Feller Road to 4.3 miles southwest of Feller Road	Widen or Improve Shoulder	\$985,000	\$98,500	\$886,500	\$ 81,000	\$805,500	2008/09
04	Solano County	MTC	Gibson Canyon Road. 0.4 miles north of Pamela Lane to 0.65 miles north of Pamela Lane.	Realign Roadway	\$468,050	\$46,805	\$421,245	\$ 84,600	\$336,645	2008/09

**Grouped Listing – New Freedom Program  
(TIP ID- REG070013)**

**Last updated with TIP Revision 09-02**

FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY 2006-07 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS As Amended into the TIP with Revision 09-02									
No.	County	Subrecipient	Project Name	TIP Information			Federal Share	Local Share	Total Project Cost
				TIP ID	Revision No.	Approved			
1	ALA	AC Transit	Mobile Data Terminals/ Automatic Vehicle Locators	REG0700013	09-02	12/17/08(MTC)	\$300,000	\$360,000	\$660,000
2	CC	CCCTA/ County Connection	Contra Costa Mobility Management Phase II	REG0700013	09-02	12/17/08(MTC)	\$60,000	\$20,000	\$100,000
3	CC	Lafayette, City of	Lamorinda Spirit Van Program	REG0700013	09-02	12/17/08(MTC)	\$24,481	\$68,022	\$92,503
4	Multi County	LightHouse for the Blind and Visually Impaired Maps	Accessible BART Station Maps	REG0700013	09-02	12/17/08(MTC)	\$174,400	\$43,600	\$218,000
5	MAR	Marin Transit	Mobility Management Office	REG0700013	09-02	12/17/08(MTC)	\$115,850	\$28,963	\$144,813
6	SCL	Outreach & Escort	Mobility Management Center - Santa Clara County	REG0700013	09-02	12/17/08(MTC)	\$299,440	\$199,810	\$499,250
7	SM	SamTrans	Peninsula Rides Implementation	REG0700013	09-02	12/17/08(MTC)	\$177,857	\$476,722	\$654,579
8	SF	San Francisco MTA	Paratransit Shopping Shuttle	REG0700013	09-02	12/17/08(MTC)	\$260,000	\$260,000	\$520,000
Total Grouped Listing							\$ 1,432,028	\$ 1,457,117	\$ 2,889,145

FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY 2006-07 PROGRAM OF PROJECTS FOR SMALL URBANIZED AREAS As Amended into the TIP with Revision 09-02									
No.	County	Subrecipient	Project Name	TIP Information			Federal Share	Local Share	Total Project Cost
				TIP ID	Revision No.	Approved			
1	SOL	Vacaville City Coach	Various Enhancements	REG0700013	09-02	12/17/08(MTC)	\$ 128,391	\$ 32,098	\$ 160,489
2	SOL	Vallejo, City of	Vallejo Mobility Management	REG0700013	09-02	12/17/08(MTC)	\$ 250,000	\$ 62,500	\$ 312,500
3	SC	Outreach & Escort, Inc.	Mobility Management - South County	REG0700013	09-02	12/17/08(MTC)	\$ 84,826	\$ 21,206	\$ 106,032
4	SOL	Rio Vista, City of	Expanded Rio Vista Della Breeze Route 50	REG0700013	09-02	12/17/08(MTC)	\$ 105,000	\$ 105,000	\$ 210,000
Total Grouped Listing							\$ 568,217	\$ 220,804	\$ 789,021

FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY 2005-06 PROGRAM OF PROJECTS FOR SMALL URBANIZED AREAS										
As Amended into the TIP with Revision 07-27										
No.	County	Subrecipient	Project Name	TIP Information			Federal Share	Local Share	Total Project Cost	
				TIP ID	Revision No.	Approved				
1	ALA	LAVTA	Travel Training	REG070013	2007-27	12/17/08(MTC)	\$ 31,593	\$ 7,898	\$ 39,491	
2	SCL	Outreach and Escort	Mobility Management Center	REG070013	2007-27	12/17/08(MTC)	\$ 125,000	\$ 31,250	\$ 156,250	
3	SCL	Outreach and Escort	Mobility Management Technology & Emergency Operations Plan	REG070013	2007-27	12/17/08(MTC)	\$ 50,000	\$ 12,500	\$ 62,500	
4	SOL	City of Fairfield, Fairfield-Suisun Transit	Expanded Operations	REG070013	2007-27	12/17/08(MTC)	\$ 38,162	\$ 38,162	\$ 76,324	
5	SOL	City of Rio Vista	Route 52 Service Expansion	REG070013	2007-27	12/17/08(MTC)	\$ 15,000	\$ 15,000	\$ 30,000	
6	SOL	City of Rio Vista	Travel Training	REG070013	2007-27	12/17/08(MTC)	\$ 15,000	\$ 3,750	\$ 18,750	
<b>Total Grouped Listing</b>							<b>\$ 274,755</b>	<b>\$ 108,560</b>	<b>\$ 383,315</b>	

**Grouped Listing –Recreational Trails Grants  
Program  
(TIP ID- REG070014)**

**Last updated with TIP Revision 09-02**

**FTIP BACK-UP LIST FOR RECREATIONAL TRAILS PROGRAM PROJECTS  
FOR FFY 2008/2009 PROGRAM YEAR (As Amended into the TIP with Revision 09-02)**

District	Agency	MPO	County	Project Name	Total Project Cost	Program Year (FFY)
04	CITY OF OAKLAND	MTC	Alameda	HISTORIC CRYER BOATHOUSE BAY TRAIL GAP CLOSURE, OA	\$ 600,000	08/09
04	CITY OF SAN LEANDRO	MTC	Alameda	SAN LEANDRO SLOUGH BRIDGE	\$ 395,000	08/09
04	LIVERMORE AREA R.P.D.	MTC	Alameda	LIVERMORE AREA RPD TRAIL SEGMENTS H2 AND F	\$ 584,517	08/09
<b>Total</b>					<b>\$1,579,517</b>	

Note: The following project currently has Recreational Trails Program Funds but is listed separately with TIP ID: SON070027

04	COUNTY OF SONOMA	MTC	Sonoma	HOOD MOUNTAIN - LOWER JOHNSON RIDGE TRAIL	\$ 117,500	08/09
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**Grouped Listing – Safe Route to School  
(SRTS) Program  
(TIP ID- REG090001)**

**Last updated with TIP Revision 09-02**

**FTIP BACK-UP LIST FOR SAFE ROUTES TO SCHOOL PROGRAM PROJECTS  
FOR 2007/2009 PROGRAM YEARS (As Amended into the TIP with Revision 09-02)**

No.	Proj_ID	Agency	Project Type*	Project Title	Project Description	Assembly District	Senate District	Caltrans District	SRTS \$ Requested	MPO	PE Authorization date (I) or Project Init Date (NI)	Completion Date	FY
1	SRTSD04_0014	Belmont	I	Road Entrance improvements at Central School	The project will reconfigure the Central School road entrance to improve the visibility of pedestrians in the crosswalk to vehicles entering the school. Several instances have been reported of near misses between vehicles and pedestrians crossing the crosswalk.	19	08	04	\$28,600	MTC	5/1/2007	04/01/2008	06/07
2	SRTSD04_0003	San Anselmo	I	SRTS Improvements for St. Anselm's School and Wade Thomas School	The project, identified as the highest priority need by the Ross Valley School Safe Routes to School program, would provide sidewalks, curb ramps, and high visibility school crosswalks along the key routes serving both schools. In addition, an irregularly	6	3	04	\$342,375	MTC	6/1/2007	08/01/2008	06/07
3	SRTSD04_0049	Brisbane	I	City of Brisbane SRTS Improvements	This project will install traffic calming and traffic control devices at three locations within the public right of way in the vicinity of Brisbane Elementary School and Lipman Middle School.	19	8	04	\$193,170	MTC	7/1/2007	02/28/2008	06/07
4	SRTSD04_0036	San Rafael	I	Happy Lane Pedestrian Improvements at Sun Valley Elementary School	Sun Valley Elementary School is an active participant in the Marin County Safe Routes to School Program (which is run by the Transportation Authority of Marin). The program has brought engineering, education and encouragement activities to Sun Valley. F	06	03	04	\$362,179	MTC	7/1/2007	08/15/2008	06/07
5	SRTSD04_0035	Oakland	I	Safe Routes to School 2007	Construct sidewalk bulb-outs at intersections serving five elementary schools and one middle school.	16	09	04	\$700,425	MTC	7/1/2007	09/01/2008	06/07
6	SRTSD04_0036	Colati-Rohmert Park Unified School District	NI	Let's Walk to School Today!	To hire experts to conduct one or two-day training seminars at each school site and to develop and coordinate age appropriate classroom curriculum. Periodic measurement of student participation will be recorded.	6	2	04	\$83,084	MTC	7/1/2007	06/30/2008	06/07
7	SRTSD04_0062	Menlo Park	I	Safe Route to School Improvements for Hillview Middle School along Santa Cruz Avenue in Menlo Park	Project will consist of installing in-pavement lighted crosswalks at three intersections on Santa Cruz Avenue in the vicinity of Hillview Middle School and installing a new striped crosswalk and providing landing/ramp for this new crosswalk.	21	11	04	\$143,000	MTC	8/1/2007	08/30/2008	07/08
8	SRTSD04_0070	Sunnyvale	I	Citywide School Pedestrian Safety Improvement Project	This project will install Pedestrian Countdown Signals, In Roadway Crosswalk Lights and Vehicle Speed Feedback Signs at locations throughout the City of Sunnyvale. These locations are located on walking routes to schools within the City. The project includes	22	13	04	\$295,600	MTC	8/1/2007	12/01/2008	07/08
9	SRTSD04_0050	Contra Costa County	I	Willow Lake Road Sidewalk Project	The purpose of this project is to provide pedestrian facilities along the south side of Willow Lake Road from Discovery Bay Boulevard to Discovery Bay Elementary School. Improvements for this project will include installation of a 5-foot wide concrete sidewalk	15	7	04	\$186,000	MTC	8/1/2007	09/01/2009	07/08

**FTIP BACK-UP LIST FOR SAFE ROUTES TO SCHOOL PROGRAM PROJECTS  
FOR 2007/2009 PROGRAM YEARS (As Amended into the TIP with Revision 09-02)**

No.	Proj_ID	Agency	Project Type*	Project Title	Project Description	Assembly District	Senate District	Caltrans District	SRTS \$ Requested	MPO	PE Authorization date (I) or Project Init Date (NI)	Completion Date	FY
10	SRTSD04_0001	Contra Costa County	I	Pacheco Boulevard Sidewalk Gap Closure	Project to close sidewalk gap between Camino Del Sol and Windhover Way on Pacheco Boulevard in the Vine Hill area of unincorporated Contra Costa County.	11	7	04	\$311,000	MTC	8/1/2007	04/01/2010	07/08
11	SRTSD04_0061	Sebastopol	I	Huntley Street Sidewalk Gap Closure	Project consists of design and construction of approx 260 feet of new sidewalk to close a gap fronting the Sebastopol Union School District office located at 7601 Huntley Street. Project also includes installation of a new high-visibility crosswalk and sidewalk.	01	02	04	\$76,769	MTC	8/31/2007	04/01/2008	07/08
12	SRTSD04_0052	Pleasant Hill	I	Lisa Lane Sidewalk Project	The project consists of constructing 250 feet of 4 foot wide concrete sidewalk along the north side of Lisa Lane between Marcia Drive and Iron Horse Regional Trail, right in front of Fair Oaks Elementary School.	04	07	04	\$344,150	MTC	9/1/2007	10/01/2008	07/08
13	SRTSD04_0006	Richmond	I	Richmond Student Street Safety Project (RSSSP)	The safety project will implement engineering changes to pedestrian routes at four elementary schools in the city of Richmond, increasing the safety of students walking to and from these schools. In a city that ranked #1 among California cities in its size	14	09	04	\$412,167	MTC	9/1/2007	10/30/2008	07/08
14	SRTSD50_0034	Santa Clara County	NI	Safe Routes to School in Santa Clara County	Will provide selected pilot schools a foundation to create ongoing changes in walking/biking behaviors. A SRTS Coordinator will assist schools in conducting assessments. In addition, Traffic Safe Communities Network will provide at least one workshop for	20,21,22,23,24,27,28	10,11,13,15	04	\$500,000	MTC	7/1/2007	06/30/2009	07/08
15	SRTSD50_0042	Napa County Office of Education	NI	Safe Routes to Schools: Napa County	Napa County will build on the success of California and Marin County's SRTS projects through a 3-year program of education, encouragement, enforcement and evaluation to create a significant, lasting change in the way children get to and from school in Napa.	7	2	04	\$498,719	MTC	7/1/2007	06/30/2010	07/08
16	SRTSD50_0028	Mountain View	NI	Mountain View Bicycle and Pedestrian Safety Awareness Program	The program will consist primarily of workshops for students. Over 200 workshops will be held over the 3-year period. Other project components will include School Traffic Safety Rodeos, School/Family Safety Rodeos and Safe Routes to School Passport.	22	13	04	\$300,000	MTC	8/1/2007	08/01/2010	07/08
17	SRTSD50_0032	Milpitas	NI	Suggested Routes to School Program	The goal is to educate students about safety, increasing awareness and improve choices. A comprehensive traffic safety program will be created, including Suggested Routes to School and promoting events. The City will create and coordinate a computerized c	20	10	04	\$375,000	MTC	8/1/2007	06/30/2011	07/08
18	SRTSD50_0041	Santa Rosa	NI	School Walking & Bicycling Pilot Education Program - Street Smarts	Develop a 2-year pilot SRTS program, which will utilize and build upon the techniques and successes of federally recognized SRTS program. Will include events such as walk and bike to school days. A task force will be established.	1,7	2,3	04	\$250,000	MTC	9/1/2007	06/01/2009	07/08

**FTIP BACK-UP LIST FOR SAFE ROUTES TO SCHOOL PROGRAM PROJECTS  
FOR 2007/2009 PROGRAM YEARS (As Amended into the TIP with Revision 09-02)**

No.	Proj_ID	Agency	Project Type*	Project Title	Project Description	Assembly District	Senate District	Caltrans District	SRTS \$ Requested	MPO	PE Authorization date (I) or Project Init Date (NI)	Completion Date	FY
19	SRTSD04_0031	San Jose	I	School Crosswalk Warning Sign Upgrade	Citywide improvements of school crosswalk warning signs. Routinely, SJDOT receives many pedestrian safety concerns from residents and school staffs for the lack of warning signs at schools and school crossings. This project will finally address these con	20,22,23,2,4,28	10,11,13,15	04	\$790,000	MTC	9/30/2007	05/31/2009	08/09
20	SRTSD04_0058	Tiburon	I	Del Mar Middle School Bicycle/Pedestrian Improvement Project	Proposal to increase safety and awareness for children commuting to Del Mar Middle School by upgrading/enhancing 18 crosswalks, installing approximately 22 ADA compliant sidewalks/ramps, installing 1 traffic control device in the form of a roadside actua	06	03	04	\$352,165	MTC	10/1/2007	09/01/2008	08/09
21	SRTSD04_0064	San Francisco	I	Jefferson Elementary School Safe Routes to School	SMTP seeks to increase the number of students who walk or bike to school in the inner Sunset District neighborhood by improving comfort level of students, parents and guardians with walking and biking in the neighborhood. This will be achieved through the	12	08	04	\$608,200	MTC	10/1/2007	07/01/2009	08/09
22	SRTSD04_0021	Alameda County	I	Marshall Elementary School Safe Routes To School Project	Marshall Elementary Safe Routes To School Project will improve pedestrian safety for Marshall Elementary school-age children by installing 1) closing sidewalks gaps, 2) ADA pedestrian ramps at crosswalks and intersections, 3) high visibility crosswalks of	18	10	04	\$499,596	MTC	10/1/2007	12/01/2009	08/09
23	SRTSD04_0020	Alameda County	I	Fairview Elementary School Safe Routes To School Project	The Fairview Elementary Safe Routes To School Project will improve children's access and safety to Fairview Elementary School by closing sidewalk gaps along Maud Avenue between D Street and Kelly Street, constructing bulbouts to reduce the crossing distan	18	10	04	\$585,310	MTC	10/1/2007	12/01/2009	08/09
24	SRTSD04_0065	San Francisco	I	Chinatown Safe Routes to School	SMTP seeks to increase the number of students who walk or bike to school in Chinatown by improving the connectivity among three of its schools and to the larger neighborhood. This will be achieved with the installation of two Medlock crosswalks, a traffic	13	03	04	\$630,390	MTC	10/1/2007	05/01/2010	08/09
25	SRTSD04_0008	Cupertino	I	Garden Gate Elementary School Sidewalk Installation and Traffic Signal Modifications	This project will construct 3,760 linear feet of sidewalks and 12 new ADA curb ramps establishing a continuous walking path along the suggested route to Garden Gate Elem. School. The project will further increase pedestrian and bicycle safety by installin	22 and 24	11	04	\$393,788	MTC	3/31/2008	12/31/2010	08/09
26	SRTSD04_0026	Marin County	I	Marin Avenue Walkway Improvements	The project was identified as the highest priority need by the "Tamalpais Valley School Safe Routes to School Committee" and would provide badly needed sidewalk improvements along Marin Avenue, the primary walking route to and from school. The project wou	6	3	04	\$715,350	MTC	6/1/2008	10/30/2010	08/09

**FTIP BACK-UP LIST FOR SAFE ROUTES TO SCHOOL PROGRAM PROJECTS  
FOR 2007/2009 PROGRAM YEARS (As Amended into the TIP with Revision 09-02)**

No.	Proj_ID	Agency	Project Type*	Project Title	Project Description	Assembly District	Senate District	Caltrans District	SRTS \$ Requested	MPO	PE Authorization date (I) or Project Init Date (NI)	Completion Date	FY
27	SRTS050_0050	San Francisco	NI	Safe Routes to School-San Francisco (SRTS-SF)	Implement an integrated set of services and supports at 15 target elementary schools across the San Francisco Unified School District (SFUSD). In addition to implementing the Education, Encouragement, Enforcement, Evaluation and Engineering (five Es), SR	12,13	3.8	04	\$500,000	MTC	9/1/2007	08/30/2009	08/09
28	SRTSD50_0045	Sebastopol	NI	Sebastopol Safe Routes to Schools Program	Will establish a formal and ongoing SRTS Program for the 4 elementary schools in the Sebastopol Union School District, addressing the five E's. The program will be based on the national model program in neighboring Marin County.	1	2	04	\$250,000	MTC	9/30/2007	07/31/2010	08/09
29	SRTSD50_0048	Alameda County	NI	Safe Routes to School - Alameda County Partnership	The Partnership is a countywide collaboration between Public Health Department, the Transportation and Land Coalition, Cycles of Change and many other partners. The Partnership will have 2 primary components: 1) Will lead comprehensive SRTS efforts in Oak	16	9	04	\$498,001	MTC	11/15/2007	11/15/2010	08/09
30	SRTSD50_0063	Fairfield-Suisun Unified School District	NI	Crescent/Crystal Education and Encouragement Connection	1. Educate students and families; 2. incorporate all aspects of safety; 3. Include components of "Street Smarts"; 4. Brochures will be created; 5. Safety Assemblies will be held; 6. School Safe Traffic Zone City will be set up.	8	5	04	\$150,000	MTC	1/1/2008	01/01/2009	08/09

**Grouped Listing - JARC Program - FY08 for  
Large Urbanized Areas  
(TIP ID- REG090002)**

**Last updated with TIP Revision 09-02**

FTIP DRAFT BACK-UP LIST FOR JARC PROGRAM						
FOR FY 2008 PROGRAM YEAR (As Amended into the TIP with Revision 09-02)						
Project		Project Sponsor		Project Description		UA
				JARC		
Continued operation of County Connection Lifeline routes	CCCTA	Preserve frequency and coverage of Routes 114, 111 & 314 serving the Monument Corridor and BART, as well as Routes 108, 116, 118 and 308 serving downtown Martinez, medical clinics, County offices, Diablo Valley College, and BART.	\$ 103,214	Concord		
Continued operation of WestCAT C3 Route	WestCAT	Continue C3 service, operating between the Hercules Transit Center & Contra Costa College, with timed connections to Route 11 that operates into Crockett & Rodeo.	\$ 18,221	Concord		
San Leandro LINKS Shuttle	San Leandro Transportation Management Organization	Provide service from San Leandro BART to employment and family services in w. San Leandro	\$ 347,662	SFO		
Neighborhood bicycle centers	East Bay Bicycle Coalition/Cycle of Change	Fund bike distribution and education programs in Oakland and Alameda	\$ 314,000	SFO		
Marin City Transit Hub and Donohue Street ADA improvements	Marin County	Build sheltered community bus stop and transit hub with user amenities including safety lighting, landscaping, informational kiosks, seating, passenger shelter and bike racks.	\$ 77,510	SFO		
East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	This project contains 4 elements - (1) Maintain East Palo Alto Youth Shuttle (2) Maintain funding for EPA Mobility Manager (3) Improve up to 4 EPA bus stop shelters, benches and amenities (4) Plan for shuttle operations for the Dumbarton Rail station area	\$ 139,393	SFO		

**Grouped Listing – Hazard Elimination Safety  
(HES) Program  
(TIP ID- VAR991010)**

**Last updated with TIP Revision 09-02**

**2008/2009 FTIP Back-Up List for Hazard Elimination Safety (HES) Projects**

As Amended into the TIP with Revision 09-02

District	LP2000 Project ID	Original Program Year	Agency	MPO	Project Location	Description of Work	Total Project Cost	Local/Other Funds	Federal Funds	Obligated Federal Funds	Federal Funds Remaining*	FTIP Program Year
04	3127	2005	Pleasant Hill City & County of San Francisco, MTA /	MTC	On Gregory Lane, 500 feet east of Pleasant Hill Rd Skyline Blvd. (SR 35) at Lake Merced Blvd and Herbst Rd	Install in-pavement crosswalk lights	\$47,300	\$4,730	\$42,570	\$0	\$42,570	08/09
04	3129	2005		MTC		Install new traffic signal	\$235,600	\$117,800	\$117,800	\$0	\$117,800	08/09