



METROPOLITAN
TRANSPORTATION
COMMISSION

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June 10, 2009

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Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-17 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (FTIP). TIP Revision No. 09-17 is an amendment that makes revisions to total of 28 projects with net decrease in funding of \$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project.

MTC's 2009 FTIP, as revised with TIP Revision No. 09-17, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 FTIP, including Revision No. 09-17, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's FTIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

Muhaned Ajabiry
TIP Revision 09-17
June 10, 2009
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MTC's 2009 FTIP, including Revision No. 09-17, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (T-2035).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Therese W. McMillan
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Mr. Michael Lim, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; and the Programming and Allocations summary sheet dated May 13, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	1/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	2/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	2/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	4/22/2009	
09-07	Amendment	26	\$485,263,640	2/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	3/17/2009	03/18/2009
09-09	Admin. Modification	17	\$13,711,731	4/9/2009	4/13/2009

ABSTRACT

MTC Resolution No. 3875, Revised

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2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-10	Admin. Modification	17	\$7,871,342	4/10/2009	4/13/2009
09-11	Admin. Modification	2	\$4,100,000	4/16/2009	4/16/2009
09-12	Admin. Modification	21	\$1,919,712	4/22/2009	4/24/09
09-13	Amendment	6	\$17,137,154	4/22/2009	
09-14	Amendment	27	\$6,591,745	4/22/2009	
09-17	Amendment	28	-\$7,716,699	5/27/2009	
09-18	Amendment	34	\$76,464,607	5/27/2009	
Total		508	\$14,638,015,585		

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

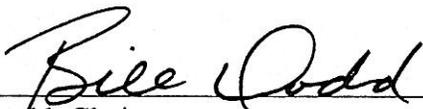
RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3875
Page 1 of 1

2009 Transportation Improvement Program

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C

Attachment B
Resolution No. 3875
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Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005)

with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009. It makes revisions to 64 projects with a net increase in funding of roughly \$303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) – Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the

actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-12 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 22, 2009, with final approval by Caltrans on April 24, 2009. It makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP - Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped

Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 is an amendment referred by the Programming and Allocations Committee on May 13, 2009. TIP Amendment 09-17 makes revisions to total of 28 projects with net change in funding of -\$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 is an amendment referred by the Programming and Allocations Committee on May 13, 2009. TIP Amendment 09-18 is an amendment that adds twelve new projects into the TIP and makes revisions to existing projects. The twelve new projects include the SR 12/29/221 Soscol Junction Interchange (Flyover) Study project with \$6.3 million in State funds; ten regional planning projects and a new TIP listing for the Pavement Technical Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Revision Summary 2009-17

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: State Highway					
SF-070030	San Francisco Municipal Railway (MUNI)	SFGO-Corridor Management	Scope and funding Change: Remove UPP funding of \$58M and other earmark funds of \$174K from this project.	-\$58,174,000	-73.0%
System: Transit					
ALA050015	Bay Area Rapid Transit District (BART)	BART - Warm Springs Extension	Update and revise funding sources including exchanging some Operator funds with Prop 1B SLPP funds.	\$0	0.0%
ALA050042	San Joaquin Rail Commission	ADA Operating Set-aside	Cost Decrease: Reduce FY09 5307 funds by \$509K. FY06 5307 funds by \$488K and transfer to Caltrain/ACE Santa Clara Train Station (SCL991060).	-\$847,313	-61.6%
ALA050065	Bay Area Rapid Transit District (BART)	Ed Roberts Campus	Cost increase: Amend in \$475,000 FY09 5309-Bus 2009 Appropriations and \$9.3M in Other Local funds.	\$9,624,694	26.2%
ALA050077	Bay Area Rapid Transit District (BART)	City of Alameda Intermodal Facility	Cost Increase: Amend in \$451K in FY09 5309-Bus apportionment and \$351K in Other Local funds.	\$842,258	43.8%
ALA070061	Livermore Amador Valley Transit (LAVTA)	Bus Replacement (12) 30' Alt Fuel Vehicles	Scope Change: Change the scope from replace 12 40' buses to 12 30' buses and cost change: reduce 5307 funds by \$333,476 and Other Local funds by \$83,369	-\$416,845	-5.4%
BRT99T01B	Bay Area Rapid Transit District (BART)	ADA Paratransit Capital Accessibility Improve	Cost Increase: Transfer in \$3,007,294 in FY09 5307-Cap funds from BART ADA Operating Assistance Set-aside REG050007) plus local match of \$752K.	\$3,759,119	33.7%
CC-050059	Central Contra Costa Transit Agency	Martinez Intermodal Facility Restoration	Cost Increase: Amend in \$339K in FY09 5309-Bus Appropriations and \$313K in Other Local funds.	\$651,359	55.2%
CC-090036	Eastern Contra Costa Transit Agency (TriDelta)	Tri Della Transit Park and Ride Lots	Amend in new project funded with FY09 Section 5309 Bus and Bus Facility Allocation.	\$801,563	~0
MRN010035	Golden Gate Bridge, Highway and Transit District	GGBHTD Radio Communications System	Cost Increase: Amend in FY08 5307 funds transferred from project MRN99T001 in the amount of \$1.2m and local match of \$293K.	\$1,464,041	9.5%
MRN99T001	Golden Gate Bridge, Highway and Transit District	ADA Paratransit Assistance	Cost Decrease: Transfer FY08 5307 funds of \$1.2M and local match of \$293K to GGBHTD Radio Communications Systems project (MRN010035).	-\$1,464,041	-50.3%
REG050007	Bay Area Rapid Transit District (BART)	ADA Operating Set-aside	Cost Decrease: Transfer \$3,007,294 in 2009 5307 funds to ADA Paratransit Cap Accessibility Improvement Program (BRT99T001B).	-\$3,007,294	-52.6%
REG090037	Bay Area Rapid Transit District (BART)	Railcar Replacement Program	Amend in new exempt project funded with FY09 5309 funds to replace 669 railcars.	\$15,707,777	~0
SCL030005	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Corridor LRT Platform Rehab & Retrofit	Component Change: Modify project description and reduce FY09 5307 funds by \$3.3M, 5309 funds by \$5.5M and Other Local matching funds of \$2.2M.	-\$11,097,494	-14.7%
SCL050048	Santa Clara Valley Transportation Authority (VTA)	CCTV/Video/Laser Intrusion. Detect. Systems	Cost Decrease: Transfer \$271,802 in FY09 Section 5307 funds and \$68,000 in Other Local funds from this project to VTA Preventive Maintenance project (SCL990046).	-\$339,802	-19.3%

TIP Revision Summary
2009-17

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL050049	Santa Clara Valley Transportation Authority (VTA)	Rail Substation Rehab/Replacement	Component Change: Revise project description and amend in FY09 5309 funds of \$2M and local match of \$675K from SCL030005.	\$2,700,000	340.5%
SCL070047	Santa Clara Valley Transportation Authority (VTA)	Transit Enhancement Projects	Archive Project. Funds transferred to Preventive Maintenance Project (SCL9900046).	-\$544,684	-100.0%
SCL070048	Santa Clara Valley Transportation Authority (VTA)	Cameras on Buses	Modify project name, description, and reduce 5307 funds by \$778K and local match by \$194K. Funds transferred to Preventive Maintenance Program (SCL9900046).	-\$972,146	-64.8%
SCL090034	Santa Clara Valley Transportation Authority (VTA)	Guadalupe OCS Rehab. & Replacement Program	Amend in new exempt project funded with 5309 funds transferred from Guadalupe Corridor Platform Retrofit Project (SCL030005).	\$925,000	~%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA Preventive Maintenance	Cost Increase: Update funding amounts to reflect VTA FY2009 capital improvement program. Add in \$15M in 5307 funds and \$934K in local match.	\$18,355,922	5.9%
SCL991060	Caltrain	Caltrain/ACE Santa Clara Train Station	Cost Increase: Combine project with SCL050043. Amend in a combination of FY07 through FY09 5307 funds at \$4.2m. Also transfer in \$880K in 5309 funds from ACE Track Improvements (ALA010056) per agreement between SJRRR and Caltrain.	\$2,582,439	73.8%
SF-010037	San Francisco Municipal Railway (MUNI)	SF Muni Third St LRT Phase 2 - New Central Subway	Cost increase: Amend in \$9.9M in New Starts earmark.	\$9,900,000	1.0%
SM-090019	San Mateo County Transit District (SAMTRANS)	Service Support Vehicles	Archive project and transfer \$192,000 in FY09 Section 5307 funds and \$48,000 in Other Local funds from this project to the Preventive Maintenance (SM-030023).	-\$240,000	-100.0%
SON030005	Sonoma County Transit	Preventive Maintenance Program	Change fund code UA for \$96K in 5307 funds from Petaluma to Santa Rosa.	\$0	0.0%
SON030011	Santa Rosa City Bus	Santa Rosa Bus: Operating Assistance	Cost increase: Amend in FY09 5307 funds of \$1.3m and local match of \$1.3M.	\$2,636,000	27.2%
SON050026	Santa Rosa City Bus	Preventive Maintenance	Cost Decrease: Transfer out \$1,561,313 in FY09 5307 funds plus local match to Operating Assistance (SON030011) and Hybrid Bus Purchase - Replacement (SON070020).	-\$1,901,641	-28.0%
SON070024	Sonoma County Transit	Replacement Bus Purchase	Cost Increase: Amend in \$760K in FY09 5309-Bus 2009 appropriations and \$218K in Other Local funds transferred from SON030005.	\$978,215	212.2%
SON090007	Santa Rosa City Bus	Automated Vehicle Location System	Amend in new exempt project funded with 5307 funds from additional apportionment above programmed estimates.	\$360,174	~%
Total Funding Change:				-\$7,716,699	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$482,771,369	\$381,633,000	\$791,944,000	\$783,817,072	\$2,440,165,441	\$632,133,324
Proposed:	\$458,684,555	\$469,539,250	\$829,944,000	\$674,280,937	\$2,432,448,742	\$832,071,499
Delta:	-\$24,086,814	\$87,906,250	\$38,000,000	-\$109,536,135	-\$7,716,699	\$199,938,175

Report of TIP Revision 2009-17

Tip ID: **ALA050015** Amend: 2009-17 Status: **ACCEPTED** **PROPOSED** RTP ID: 21132 CTIPS ID: 20600002801

Sponsoring Agency: **BART** Implementing Agency: **BART**

Project Name: **BART - Warm Springs Extension** AQ Code: **Non-Exempt** Review: **PR**

Description: **Fremont: Fremont BART station to Warm Springs; Extend BART service to the Southern end of Alameda County including new station at Irvington.**

Reason: **Update and revise funding sources including exchanging some Operator funds with Prop 1B SLPP funds.**

Trans System: **TRANSIT** Mode: **RAIL** Project Type: **OTHER** Purpose: **EXPANSION**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	BT-RM2	\$170,000,000	\$0	\$0	\$20,000,000	\$59,904,000	\$90,096,000	\$0	\$0
CON	LOCAL GEN FUND	\$201,700,000	\$136,000,000	\$0	\$0	\$0	\$0	\$11,700,000	\$54,000,000
CON	PROP-1B	\$98,000,000	\$0	\$0	\$98,000,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$2,837,000	\$2,837,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTP-LRP	\$147,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$147,700,000
CON	SALESTAX-TRANSIT	\$123,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$23,000,000	\$20,000,000	\$40,000,000
ENV	RIP-T2	\$2,163,000	\$2,163,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$6,550,000	\$6,550,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$39,565,000	\$39,565,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$38,000,000	\$38,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	\$54,318,000	\$54,318,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050015 2009-17 Total Funding		\$889,833,000	\$285,433,000	\$0	\$138,000,000	\$79,904,000	\$113,096,000	\$31,700,000	\$241,700,000

Tip ID: **ALA050015** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 21132 CTIPS ID: 20600002801

Sponsoring Agency: **BART** Implementing Agency: **BART**

Project Name: **BART - Warm Springs Extension** AQ Code: **Non-Exempt** Review: **PR**

Description: **Fremont: Fremont BART station to Warm Springs; Extend BART service to the Southern end of Alameda County including new station at Irvington.**

Reason: **2009 TIP Development: Amend in \$68M in other local funds in FY06/07**

Trans System: **TRANSIT** Mode: **RAIL** Project Type: **OTHER** Purpose: **EXPANSION**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	BT-RM2	\$79,000,000	\$20,000,000	\$0	\$10,000,000	\$30,000,000	\$19,000,000	\$0	\$0
CON	LOCAL GEN FUND	\$292,700,000	\$136,000,000	\$0	\$0	\$0	\$0	\$11,700,000	\$145,000,000
CON	RIP-T2	\$2,837,000	\$2,837,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTP-LRP	\$200,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,700,000
CON	SALESTAX-TRANSIT	\$123,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$23,000,000	\$20,000,000	\$40,000,000
CON	TCRP	\$57,318,000	\$57,318,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$2,163,000	\$2,163,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$6,550,000	\$6,550,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$20,565,000	\$20,565,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$72,000,000	\$72,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	\$27,000,000	\$27,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050015 2009-00 Total Funding		\$889,833,000	\$350,433,000	\$0	\$30,000,000	\$50,000,000	\$42,000,000	\$31,700,000	\$385,700,000

End of Project ALA050015

Report of TIP Revision 2009-17

Tip ID: ALA050042 **Amend:** 2009-17 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21468 **CTIPS ID:** 20600003562
Sponsoring Agency: SJRC **Implementing Agency:** SJRC
Project Name: ADA Operating Set-aside **AQ Code:** 2.01 **Review:** AA
Description: SJRC: Operating Set-aside.
Reason: Cost Decrease: Reduce FY09 5307 funds by \$509K, FY06 5307 funds by \$488K and transfer to Caltrain/ACE Santa Clara Train Station (SCL991060).
Trans System: TRANSIT **Mode:** RAIL **Project Type:** COMMUTER RAIL **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$528,000	\$378,000	\$0	\$150,000	\$0	\$0	\$0	\$0
ALA050042 2009-17 Total Funding		\$528,000	\$378,000	\$0	\$150,000	\$0	\$0	\$0	\$0

Tip ID: ALA050042 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21468 CTIPS ID: 20600003562 Sponsoring Agency: SJRC Implementing Agency: SJRC Project Name: ADA Operating Set-aside AQ Code: 2.01 Review: AA Description: Transfer Funds requested to be transferred to ALA050066. The ACE Stations are ADA compliant. Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP) Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: COMMUTER RAIL Purpose: MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$997,313	\$488,130	\$0	\$509,183	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$378,000	\$378,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050042 2009-00 Total Funding		\$1,375,313	\$866,130	\$0	\$509,183	\$0	\$0	\$0	\$0

End of Project ALA050042

Report of TIP Revision 2009-17

Tip ID: **ALA050065** Amend: 2009-17 Status: **ACCEPTED** **PROPOSED** RTP ID: 21465 CTIPS ID: 20600003651

Sponsoring Agency: **BART** Implementing Agency: **BART**

Project Name: **Ed Roberts Campus** AQ Code: **4.12** Review: **AA**

Description: **Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.**

Reason: **Cost increase: Amend in \$475,000 FY09 5309-Bus 2009 Appropriations and \$9.3M in Other Local funds.**

Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **STRUCTURE/BLDG** Purpose: **OTHER**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$3,764,232	\$2,612,072	\$0	\$1,152,160	\$0	\$0	\$0	\$0
CON	5317-T3	\$669,405	\$669,405	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$7,044,000	\$7,044,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	GASTAX	\$690,000	\$690,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$32,922,560	\$23,637,434	\$0	\$9,285,126	\$0	\$0	\$0	\$0
CON	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050065 2009-17 Total Funding		\$46,290,197	\$35,852,911	\$0	\$10,437,286	\$0	\$0	\$0	\$0

Tip ID: **ALA050065** Amend: 2009-02 Status: **ACTIVE** **CURRENT** RTP ID: 21465 CTIPS ID: 20600003651

Sponsoring Agency: **BART** Implementing Agency: **BART**

Project Name: **Ed Roberts Campus** AQ Code: **4.12** Review: **AA**

Description: **Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.**

Reason: **Funding Reconciliation: Change program years for \$7.044M in CMAQ funds and \$1M in local matching funds from FY09 to FY08 to match obligation years**

Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **STRUCTURE/BLDG** Purpose: **OTHER**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$3,289,232	\$2,612,072	\$0	\$677,160	\$0	\$0	\$0	\$0
CON	5317-T3	\$669,405	\$669,405	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$7,044,000	\$7,044,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	GASTAX	\$690,000	\$690,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$23,772,866	\$23,637,434	\$0	\$135,432	\$0	\$0	\$0	\$0
CON	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050065 2009-02 Total Funding		\$36,665,503	\$35,852,911	\$0	\$812,592	\$0	\$0	\$0	\$0

End of Project ALA050065

Report of TIP Revision 2009-17

Tip ID: ALA050077 Amend: 2009-17 Status: ACCEPTED **PROPOSED** RTP ID: 94525 CTIPS ID: 20600003663

Sponsoring Agency: BART Implementing Agency: BART

Project Name: City of Alameda Intermodal Facility AQ Code: 4.01 Review: PR

Description: City of Alameda: Plan, design and construct Intermodal Terminal with direct connection to BART.

Reason: Cost Increase: Amend in \$451K in FY09 5309-Bus apportionment and \$351K in Other Local funds.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$451,440	\$0	\$0	\$451,440	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$497,818	\$0	\$0	\$497,818	\$0	\$0	\$0	\$0
ENV	5309-T3-BUS	\$1,539,833	\$1,539,833	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$278,000	\$278,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050077 2009-17 Total Funding		\$2,767,091	\$1,817,833	\$0	\$949,258	\$0	\$0	\$0	\$0

Tip ID: ALA050077 Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 94525 CTIPS ID: 20600003663

Sponsoring Agency: BART Implementing Agency: BART

Project Name: Study of Intermodal Facility AQ Code: 4.01 Review: PR

Description: Alameda: Plan, design and construct Intermodal Terminal with direct connection to BART.

Reason: 2009 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$107,000	\$0	\$0	\$107,000	\$0	\$0	\$0	\$0
ENV	5309-T3-BUS	\$1,539,833	\$1,539,833	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$278,000	\$278,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050077 2009-00 Total Funding		\$1,924,833	\$1,817,833	\$0	\$107,000	\$0	\$0	\$0	\$0

End of Project ALA050077

Report of TIP Revision 2009-17

Tip ID: ALA070061		Amend: 2009-17		Status: ACCEPTED		PROPOSED		RTP ID: 94527		CTIPS ID: 20600004089	
Sponsoring Agency: LAVTA				Implementing Agency: LAVTA							
Project Name: Bus Replacement (12) 30' Alt Fuel Vehicles				AQ Code: 2.10				Review:			
Description: Bus Replacement (12) 40' Alt Fuel Vehicles with (12) 30' Diesel Electric Hybrid Vehicles.											
Reason: Scope Change: Change the scope from replace 12 40' buses to 12 30' buses and cost change: reduce 5307 funds by \$333,476 and Other Local funds by \$83,369											
Trans System: TRANSIT			Mode: BUS			Project Type: LOCAL BUS			Purpose: MAINT/REHAB		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
<i>TIP Funding</i>											
CON	5307-T3	\$5,829,268	\$0	\$0	\$5,829,268	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,457,317	\$0	\$0	\$1,457,317	\$0	\$0	\$0	\$0	\$0	
ALA070061 2009-17 Total Funding		\$7,286,585	\$0	\$0	\$7,286,585	\$0	\$0	\$0	\$0	\$0	

Tip ID: ALA070061		Amend: 2009-00		Status: ACTIVE		CURRENT		RTP ID: 94527		CTIPS ID: 20600004089	
Sponsoring Agency: LAVTA				Implementing Agency: LAVTA							
Project Name: Bus Replacement (12) 40' Alt Fuel Vehicles				AQ Code: 2.10				Review:			
Description: Bus Replacement (12) 40' Alt Fuel Vehicles											
Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)											
Trans System: TRANSIT			Mode: BUS			Project Type: LOCAL BUS			Purpose: MAINT/REHAB		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
<i>TIP Funding</i>											
CON	5307-T3	\$6,162,744	\$0	\$0	\$6,162,744	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,540,686	\$0	\$0	\$1,540,686	\$0	\$0	\$0	\$0	\$0	
ALA070061 2009-00 Total Funding		\$7,703,430	\$0	\$0	\$7,703,430	\$0	\$0	\$0	\$0	\$0	

End of Project ALA070061

Report of TIP Revision 2009-17

Tip ID: **BRT99T01B** Amend: 2009-17 Status: **ACCEPTED** **PROPOSED** RTP ID: 94525 CTIPS ID: 20600003701

Sponsoring Agency: **BART** Implementing Agency: **BART**

Project Name: **ADA Paratransit Capital Accessibility Improve** AQ Code: **2.01** Review:

Description: **BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations.**

Reason: **Cost Increase: Transfer in \$3,007,294 in FY09 5307-Cap funds from BART ADA Operating Assistance Set-aside REG050007) plus local match of \$752K.**

Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **PARATRANSIT** Purpose: **OPERATIONS**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$11,908,362	\$8,901,067	\$0	\$3,007,295	\$0	\$0	\$0	\$0
CON	BT-RM2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,004,824	\$1,253,000	\$0	\$751,824	\$0	\$0	\$0	\$0
BRT99T01B 2009-17 Total Funding		\$14,913,186	\$11,154,067	\$0	\$3,759,119	\$0	\$0	\$0	\$0

Tip ID: **BRT99T01B** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 94525 CTIPS ID: 20600003701

Sponsoring Agency: **BART** Implementing Agency: **BART**

Project Name: **ADA Paratransit Capital Accessibility Improve** AQ Code: **2.01** Review:

Description: **BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations.**

Reason: **2009 TIP Development (changes made will NOT be active in the 2007 TIP)**

Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **PARATRANSIT** Purpose: **OPERATIONS**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,901,067	\$8,901,067	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,253,000	\$1,253,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT99T01B 2009-00 Total Funding		\$11,154,067	\$11,154,067	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT99T01B

Report of TIP Revision 2009-17

Tip ID: **CC-050059** Amend: 2009-17 Status: **ACCEPTED** **PROPOSED** RTP ID: 94054 CTIPS ID: 20600003714

Sponsoring Agency: **CCCTA** Implementing Agency: **CCCTA**

Project Name: **Martinez Intermodal Facility Restoration** AQ Code: **2.08** Review: **AA**

Description: **CCCTA: Martinez; Restore historic railroad station in downtown City of Martinez.**

Reason: **Cost Increase: Amend in \$339K in FY09 5309-Bus Appropriations and \$313Kk in Other Local funds.**

Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **STRUCTURE/BLDG** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$1,251,116	\$912,536	\$0	\$338,580	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$579,403	\$266,624	\$0	\$312,779	\$0	\$0	\$0	\$0
CC-050059 2009-17 Total Funding		\$1,830,519	\$1,179,160	\$0	\$651,359	\$0	\$0	\$0	\$0

Tip ID: **CC-050059** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 94054 CTIPS ID: 20600003714

Sponsoring Agency: **CCCTA** Implementing Agency: **CCCTA**

Project Name: **Martinez Intermodal Facility Restoration** AQ Code: **2.08** Review: **AA**

Description: **CCCTA: Martinez; Restore historic railroad station in downtown City of Martinez.**

Reason: **2009 TIP Development (changes made will NOT be active in the 2007 TIP)**

Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **STRUCTURE/BLDG** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$912,536	\$912,536	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$266,624	\$266,624	\$0	\$0	\$0	\$0	\$0	\$0
CC-050059 2009-00 Total Funding		\$1,179,160	\$1,179,160	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050059

Report of TIP Revision 2009-17

Tip ID: **CC-090036** Amend: 2009-17 Status: **ACCEPTED** **PROPOSED** RTP ID: 230185 CTIPS ID: 20600004449

Sponsoring Agency: **TriDelta** Implementing Agency: **TriDelta**

Project Name: **Tri Delta Transit Park and Ride Lots** AQ Code: **Non-Exempt** Review: **AA**

Description: **ECCTA: Brentwood; Purchase land for park-and-ride intermodal facility to support E-BART and Express bus networks.**

Reason: **Amend in new project funded with FY09 Section 5309 Bus and Bus Facility Allocation.**

Trans System: **TRANSIT** Mode: **BUS** Project Type: **REGIONAL BUS** Purpose: **ENHANCEMENT**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	5309-T3	\$641,250	\$0	\$0	\$641,250	\$0	\$0	\$0	\$0
ENV	TDA4	\$160,313	\$0	\$0	\$160,313	\$0	\$0	\$0	\$0
CC-090036 2009-17 Total Funding		\$801,563	\$0	\$0	\$801,563	\$0	\$0	\$0	\$0

End of Project CC-090036

Report of TIP Revision 2009-17

Tip ID: **MRN010035** Amend: 2009-17 Status: **ACCEPTED** **PROPOSED** RTP ID: 94572 CTIPS ID: 20600002266

Sponsoring Agency: **GGBHTD** Implementing Agency: **GGBHTD**

Project Name: **GGBHTD Radio Communications System** AQ Code: **2.05** Review: **AA**

Description: **GGBHTD: Replace radio communications system on agency's bus fleet.**

Reason: **Cost Increase: Amend in FY08 5307 funds transferred from project MRN99T001 in the amount of \$1.2m and local match of \$293K.**

Trans System: **TRANSIT** Mode: **BUS** Project Type: **OTHER** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,382,393	\$7,211,352	\$1,171,041	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$8,417,455	\$8,124,455	\$293,000	\$0	\$0	\$0	\$0	\$0
MRN010035 2009-17 Total Funding		\$16,799,848	\$15,335,807	\$1,464,041	\$0	\$0	\$0	\$0	\$0

Tip ID: **MRN010035** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 94572 CTIPS ID: 20600002266

Sponsoring Agency: **GGBHTD** Implementing Agency: **GGBHTD**

Project Name: **GGBHTD Radio Communications System** AQ Code: **2.05** Review: **AA**

Description: **GGBHTD: Replace radio communications system on agency's bus fleet.**

Reason: **2009 TIP Development (changes made will NOT be active in the 2007 TIP)**

Trans System: **TRANSIT** Mode: **BUS** Project Type: **OTHER** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,211,352	\$7,211,352	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$8,124,455	\$8,124,455	\$0	\$0	\$0	\$0	\$0	\$0
MRN010035 2009-00 Total Funding		\$15,335,807	\$15,335,807	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN010035

Report of TIP Revision 2009-17

Tip ID: **MRN99T001** Amend: 2009-17 Status: **ACCEPTED** **PROPOSED** RTP ID: 94572 CTIPS ID: 20600001195

Sponsoring Agency: **GGBHTD** Implementing Agency: **GGBHTD**

Project Name: **ADA Paratransit Assistance** AQ Code: **2.01** Review: **AA**

Description: **Golden Gate Transit: ADA Paratransit Assistance.**

Reason: **Cost Decrease: Transfer FY08 5307 funds of \$1.2M and local match of \$293K to GGBHTD Radio Communications Systems project (MRN010035).**

Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **PARATRANSIT** Purpose: **OPERATIONS**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5307-T3	\$1,148,960	\$0	\$0	\$1,148,960	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$295,000	\$0	\$0	\$295,000	\$0	\$0	\$0	\$0
MRN99T001 2009-17 Total Funding		\$1,443,960	\$0	\$0	\$1,443,960	\$0	\$0	\$0	\$0

Tip ID: **MRN99T001** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 94572 CTIPS ID: 20600001195

Sponsoring Agency: **GGBHTD** Implementing Agency: **GGBHTD**

Project Name: **ADA Paratransit Assistance** AQ Code: **2.01** Review: **AA**

Description: **Golden Gate Transit: ADA Paratransit Assistance.**

Reason: **2009 TIP Development (changes made will NOT be active in the 2007 TIP)**

Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **PARATRANSIT** Purpose: **OPERATIONS**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5307-T3	\$2,320,001	\$1,171,041	\$0	\$1,148,960	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$588,000	\$293,000	\$0	\$295,000	\$0	\$0	\$0	\$0
MRN99T001 2009-00 Total Funding		\$2,908,001	\$1,464,041	\$0	\$1,443,960	\$0	\$0	\$0	\$0

End of Project MRN99T001

Report of TIP Revision 2009-17

Tip ID: REG050007 **Amend:** 2009-17 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600003596
Sponsoring Agency: BART **Implementing Agency:** BART
Project Name: ADA Operating Set-aside **AQ Code:** 2.01 **Review:** AA
Description: BART: ADA Operating assistance set-aside.
Reason: Cost Decrease: Transfer \$3,007,294 in 2009 5307 funds to ADA Paratransit Cap Accessibility Improvement Program (BRT99T001B).
Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,713,492	\$1,711,061	\$0	\$1,002,431	\$0	\$0	\$0	\$0
REG050007 2009-17 Total Funding		\$2,713,492	\$1,711,061	\$0	\$1,002,431	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,007,294	\$0	\$0	\$3,007,294	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,713,492	\$1,711,061	\$0	\$1,002,431	\$0	\$0	\$0	\$0
REG050007 2009-00 Total Funding		\$5,720,786	\$1,711,061	\$0	\$4,009,725	\$0	\$0	\$0	\$0

End of Project REG050007

Report of TIP Revision 2009-17

Tip ID: REG090037 Amend: 2009-17 Status: ACCEPTED **PROPOSED** RTP ID: 94525 CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Project Name: Railcar Replacement Program AQ Code: 2.10 Review: AA

Description: BART: Replace 669 Railcars.

Reason: Amend in new exempt project funded with FY09 5309 funds to replace 669 railcars.

Trans System: TRANSIT Mode: RAIL Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3	\$12,565,777	\$0	\$0	\$12,565,777	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,142,000	\$0	\$0	\$3,142,000	\$0	\$0	\$0	\$0
REG090037 2009-17 Total Funding		\$15,707,777	\$0	\$0	\$15,707,777	\$0	\$0	\$0	\$0

End of Project REG090037

Report of TIP Revision 2009-17

Tip ID: **SCL030005** Amend: 2009-17 Status: ACCEPTED **PROPOSED** RTP ID: 94610 CTIPS ID: 20600002346

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit AQ Code: 2.03 Review: AA

Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles; also rehabilitate station elevators and escalators for reliability and ADA compliance.

Reason: Component Change: Modify project description and reduce FY09 5307 funds by \$3.3M, 5309 funds by \$5.5M and Other Local matching funds of \$2.2M.

Trans System: TRANSIT Mode: RAIL Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,903,545	\$8,903,545	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$26,009,864	\$15,990,788	\$0	\$10,019,076	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$26,677,317	\$6,216,599	\$0	\$20,460,718	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$2,618,382	\$1,020,223	\$0	\$1,598,159	\$0	\$0	\$0	\$0
SCL030005 2009-17 Total Funding		\$64,209,108	\$32,131,155	\$0	\$32,077,953	\$0	\$0	\$0	\$0

Tip ID: SCL030005 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600002346									
Sponsoring Agency: VTA					Implementing Agency: VTA				
Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit			AQ Code: 2.03		Review: AA				
Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.									
Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System: TRANSIT		Mode: RAIL		Project Type: LT RAIL TRANSIT			Purpose: MAINT/REHAB		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$12,246,667	\$8,903,545	\$0	\$3,343,122	\$0	\$0	\$0	\$0
CON	5309-T3	\$31,544,005	\$15,990,788	\$0	\$15,553,217	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$28,897,548	\$6,216,599	\$0	\$22,680,949	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$2,618,382	\$1,020,223	\$0	\$1,598,159	\$0	\$0	\$0	\$0
SCL030005 2009-00 Total Funding		\$75,306,602	\$32,131,155	\$0	\$43,175,447	\$0	\$0	\$0	\$0

End of Project SCL030005

Report of TIP Revision 2009-17

Tip ID: **SCL050048** Amend: 2009-17 Status: **ACCEPTED** **PROPOSED** RTP ID: 94610 CTIPS ID: 20600003603

Sponsoring Agency: **VTA** Implementing Agency: **VTA**

Project Name: **CCTV/Video/Laser Intrusion. Detect. Systems** AQ Code: **2.09** Review: **AA**

Description: **VTA: Purchase and install CCTV Video on Demand Systems and Laser Intrusion Detection Systems (LIDS).**

Reason: **Cost Decrease: Transfer \$271,802 in FY09 Section 5307 funds and \$68,000 in Other Local funds from this project to VTA Preventive Maintenance project (SCL990046).**

Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **OTHER** Purpose: **OPERATIONS**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,120,093	\$1,120,093	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$303,183	\$303,183	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050048 2009-17 Total Funding		\$1,423,276	\$1,423,276	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: **SCL050048** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 94610 CTIPS ID: 20600003603

Sponsoring Agency: **VTA** Implementing Agency: **VTA**

Project Name: **CCTV/Video/Laser Intrusion. Detect. Systems** AQ Code: **2.09** Review: **AA**

Description: **VTA: Purchase and install CCTV Video on Demand Systems and Laser Intrusion Detection Systems (LIDS).**

Reason: **2009 TIP Development (changes made will NOT be active in the 2007 TIP)**

Trans System: **TRANSIT** Mode: **OTHER TRANSIT** Project Type: **OTHER** Purpose: **OPERATIONS**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,391,895	\$1,120,093	\$0	\$271,802	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$68,000	\$0	\$0	\$68,000	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$303,183	\$303,183	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050048 2009-00 Total Funding		\$1,763,078	\$1,423,276	\$0	\$339,802	\$0	\$0	\$0	\$0

End of Project SCL050048

Report of TIP Revision 2009-17

Tip ID: **SCL050049** Amend: 2009-17 Status: **ACCEPTED** **PROPOSED** RTP ID: 94610 CTIPS ID: 20600003604

Sponsoring Agency: **VTA** Implementing Agency: **VTA**

Project Name: **Rail Substation Rehab/Replacement** AQ Code: **2.06** Review: **AA**

Description: **VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.**

Reason: **Component Change: Revise project description and amend in FY09 5309 funds of \$2M and local match of \$675K from SCL030005.**

Trans System: **TRANSIT** Mode: **RAIL** Project Type: **OTHER** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$522,282	\$522,282	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$2,135,000	\$110,000	\$0	\$2,025,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$130,570	\$130,570	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$675,000	\$0	\$0	\$675,000	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL050049 2009-17 Total Funding		\$3,492,852	\$792,852	\$0	\$2,700,000	\$0	\$0	\$0	\$0

<p>Tip ID: SCL050049 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600003604</p> <p>Sponsoring Agency: VTA Implementing Agency: VTA</p> <p>Project Name: Rail Substation Rehab/Replacement AQ Code: 2.06 Review: AA</p> <p>Description: VTA: Replacement of DC breakers housed in the 15 Siemens substations along the Guadalupe LR line.</p> <p>Reason: 2009 TIP Development Keep in TIP for informational purposes</p> <p>Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB</p>									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$522,282	\$522,282	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$130,570	\$130,570	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL050049 2009-00 Total Funding		\$792,852	\$792,852	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050049

Report of TIP Revision 2009-17

Tip ID: SCL070047 **Amend:** 2009-17 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600004144
Sponsoring Agency: VTA **Implementing Agency:** VTA
Project Name: Transit Enhancement Projects **AQ Code:** 2.10 **Review:**
Description: Transit enhancement projects
Reason: Archive Project. Funds transferred to Preventive Maintenance Project (SCL990046).
Trans System: TRANSIT **Mode:** RAIL **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL070047 2009-17 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL070047 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600004144 Sponsoring Agency: VTA Implementing Agency: VTA Project Name: Transit Enhancement Projects AQ Code: 2.10 Review: Description: Transit enhancement projects Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP) Trans System: TRANSIT Mode: RAIL Project Type: ENHANCEMENTS Purpose: ENHANCEMENT									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$435,747	\$0	\$0	\$435,747	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$108,937	\$0	\$0	\$108,937	\$0	\$0	\$0	\$0
SCL070047 2009-00 Total Funding		\$544,684	\$0	\$0	\$544,684	\$0	\$0	\$0	\$0

End of Project SCL070047

Report of TIP Revision 2009-17

Tip ID: SCL070048 **Amend:** 2009-17 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600004145
Sponsoring Agency: VTA **Implementing Agency:** VTA
Project Name: Cameras on Buses **AQ Code:** 2.05 **Review:**
Description: Installation of bus surveillance equipment.
Reason: Modify project name, description, and reduce 5307 funds by \$778K and local match by \$194K. Funds transferred to Preventive Maintenance Program (SCL990046).
Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$421,942	\$0	\$0	\$421,942	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$105,486	\$0	\$0	\$105,486	\$0	\$0	\$0	\$0
SCL070048 2009-17 Total Funding		\$527,428	\$0	\$0	\$527,428	\$0	\$0	\$0	\$0

Tip ID: SCL070048 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600004145 Sponsoring Agency: VTA Implementing Agency: VTA Project Name: Bus Surveillance Equipment Replacement AQ Code: 2.05 Review: Description: Bus surveillance equipment replacement Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP) Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,199,659	\$0	\$0	\$1,199,659	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$299,915	\$0	\$0	\$299,915	\$0	\$0	\$0	\$0
SCL070048 2009-00 Total Funding		\$1,499,574	\$0	\$0	\$1,499,574	\$0	\$0	\$0	\$0

End of Project SCL070048

Report of TIP Revision 2009-17

Tip ID: **SCL090034** Amend: 2009-17 Status: **ACCEPTED** **PROPOSED** RTP ID: 94610 CTIPS ID: 20600004450

Sponsoring Agency: **VTA** Implementing Agency: **VTA**

Project Name: **Guadalupe OCS Rehab. & Replacement Program** AQ Code: **2.06** Review: **AA**

Description: **VTA: Rehabilitation and Replacement of elements of light rail Overhead Catenary System (OCS).**

Reason: **Amend in new exempt project funded with 5309 funds transferred from Guadalupe Corridor Platform Retrofit Project (SCL030005).**

Trans System: **TRANSIT** Mode: **RAIL** Project Type: **LT RAIL TRANSIT** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3	\$693,750	\$0	\$0	\$693,750	\$0	\$0	\$0	\$0
CON	PROP-1B	\$231,250	\$0	\$0	\$231,250	\$0	\$0	\$0	\$0
SCL090034 2009-17 Total Funding		\$925,000	\$0	\$0	\$925,000	\$0	\$0	\$0	\$0

End of Project SCL090034

Report of TIP Revision 2009-17

Tip ID: SCL990046 **Amend:** 2009-17 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600001311
Sponsoring Agency: VTA **Implementing Agency:** VTA
Project Name: VTA Preventive Maintenance **AQ Code:** 2.03 **Review:** AA
Description: SCVTA: Preventive Maintenance of agency's fleet.
Reason: Cost Increase: Update funding amounts to reflect VTA FY2009 capital improvement program. Add in \$15M in 5307 funds and \$934K in local match.
Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$255,588,307	\$221,520,528	\$0	\$34,067,779	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$69,701,022	\$61,317,541	\$0	\$8,383,481	\$0	\$0	\$0	\$0
CON	STP-T3	\$6,248,000	\$5,048,220	\$0	\$1,199,780	\$0	\$0	\$0	\$0
SCL990046 2009-17 Total Funding		\$331,537,329	\$287,886,289	\$0	\$43,651,040	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$240,093,866	\$221,520,528	\$0	\$18,573,338	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$66,839,541	\$61,317,541	\$0	\$5,522,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$6,248,000	\$5,048,220	\$0	\$1,199,780	\$0	\$0	\$0	\$0
SCL990046 2009-02 Total Funding		\$313,181,407	\$287,886,289	\$0	\$25,295,118	\$0	\$0	\$0	\$0

End of Project SCL990046

Report of TIP Revision 2009-17

Tip ID: SCL991060 **Amend:** 2009-17 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94613 **CTIPS ID:** 20600001352
Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain
Project Name: Caltrain/ACE Santa Clara Train Station **AQ Code:** Non-Exempt **Review:** PR
Description: Caltrain: Santa Clara Station; Rebuild tracks, construct new passenger platforms and construct tracks to enable ACE trains to stop at the Station.
Reason: Cost Increase: Combine project with SCL050043. Amend in a combination of FY07 through FY09 5307 funds of \$4.2m. Also transfer in \$880k in 5309 funds from ACE Track Improvements (ALA010056) per agreement between SJRRC and Caltrain.

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5307-T3	\$1,701,998	\$0	\$1,192,815	\$509,183	\$0	\$0	\$0	\$0
CON	5309-T3	\$880,441	\$0	\$880,441	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2	\$3,098,000	\$3,098,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$403,000	\$403,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL991060 2009-17 Total Funding		\$6,083,439	\$3,501,000	\$2,073,256	\$509,183	\$0	\$0	\$0	\$0

Tip ID: SCL991060 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94613 CTIPS ID: 20600001352 Sponsoring Agency: Caltrain Implementing Agency: Caltrain Project Name: Caltrain/ACE Santa Clara Train Station AQ Code: Non-Exempt Review: PR Description: Caltrain: Santa Clara Station; Rebuild tracks, construct new passenger platforms and construct tracks to enable ACE trains to stop at the Station. Reason: 2009 TIP Development â Keep in TIP for informational purposes Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	CMAQ-T2	\$3,098,000	\$3,098,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$403,000	\$403,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL991060 2009-00 Total Funding		\$3,501,000	\$3,501,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL991060

Report of TIP Revision 2009-17

Tip ID: SF-010037 **Amend:** 2009-17 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21510 **CTIPS ID:** 20600002267
Sponsoring Agency: MUNI **Implementing Agency:** MUNI
Project Name: SF Muni Third St LRT Phase 2 - New Central Subway **AQ Code:** Non-Exempt **Review:** PR
Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.
Reason: Cost increase: Amend in \$9.9M in New Starts earmark.
Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PROP-1B	\$250,000,000	\$0	\$0	\$40,000,000	\$50,000,000	\$60,000,000	\$50,000,000	\$50,000,000
CON	RTP-LRP	\$505,244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$505,244,000
CON	SALESTAX-TRANSIT	\$99,785,000	\$0	\$0	\$26,957,000	\$17,522,000	\$30,747,000	\$24,559,000	\$0
ENV	5309-T3-NRS	\$14,406,374	\$0	\$14,406,374	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$14,000,000	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3-NRS	\$52,009,500	\$0	\$42,109,500	\$9,900,000	\$0	\$0	\$0	\$0
PSE	CMAQ-T3	\$6,025,000	\$4,000,000	\$0	\$2,025,000	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$11,861,000	\$0	\$11,861,000	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$22,950,000	\$0	\$0	\$0	\$22,950,000	\$0	\$0	\$0
SF-010037 2009-17 Total Funding		\$976,280,874	\$4,000,000	\$82,376,874	\$78,882,000	\$90,472,000	\$90,747,000	\$74,559,000	\$555,244,000

Tip ID: SF-010037 Amend: 2009-02 Status: ACTIVE CURRENT RTP ID: 21510 CTIPS ID: 20600002267 Sponsoring Agency: MUNI Implementing Agency: MUNI Project Name: SF Muni Third St LRT Phase 2 - New Central Subway AQ Code: Non-Exempt Review: PR Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs. Reason: Funding reconciliation: Amend program year for the \$4M in CMAQ funds in the PSE phase from FY09 to FY08 to reflect obligation. Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PROP-1B	\$250,000,000	\$0	\$0	\$40,000,000	\$50,000,000	\$60,000,000	\$50,000,000	\$50,000,000
CON	RTP-LRP	\$505,244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$505,244,000
CON	SALESTAX-TRANSIT	\$99,785,000	\$0	\$0	\$26,957,000	\$17,522,000	\$30,747,000	\$24,559,000	\$0
ENV	5309-T3-NRS	\$14,406,374	\$0	\$14,406,374	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$14,000,000	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3-NRS	\$42,109,500	\$0	\$42,109,500	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T3	\$6,025,000	\$4,000,000	\$0	\$2,025,000	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$11,861,000	\$0	\$11,861,000	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$22,950,000	\$0	\$0	\$0	\$22,950,000	\$0	\$0	\$0
SF-010037 2009-02 Total Funding		\$966,380,874	\$4,000,000	\$82,376,874	\$68,982,000	\$90,472,000	\$90,747,000	\$74,559,000	\$555,244,000

End of Project SF-010037

Report of TIP Revision 2009-17

Tip ID: SF-070030 **Amend:** 2009-17 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21506 **CTIPS ID:** 20600004038
Sponsoring Agency: MUNI **Implementing Agency:** SF Dept of Park
Project Name: SFGO-Corridor Management **AQ Code:** 5.07 **Review:** AA
Description: San Francisco: On the US 101 /Van Ness and Market Street corridors; Install new communications network and advanced traffic signal control systems.
Reason: Scope and funding Change: Remove UPP funding of \$58M and other earmark funds of \$174K from this project.
Trans System: STATE HWY **Mode:** LOCAL ROAD **Project Type:** SIGNAL **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$4,382,000	\$0	\$0	\$4,382,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$7,250,000	\$7,250,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$7,092,800	\$6,000,000	\$772,800	\$0	\$320,000	\$0	\$0	\$0
PE	5309-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$1,218,000	\$0	\$0	\$1,218,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	SALESTAX-TRANSIT	\$353,200	\$160,000	\$193,200	\$0	\$0	\$0	\$0	\$0
SF-070030 2009-17 Total Funding		\$21,546,000	\$14,660,000	\$966,000	\$5,600,000	\$320,000	\$0	\$0	\$0

Tip ID: SF-070030 Amend: 2009-04 Status: ACTIVE CURRENT RTP ID: 21506 CTIPS ID: 20600004038 Sponsoring Agency: MUNI Implementing Agency: SF Dept of Park Project Name: SFGO-Corridor Management AQ Code: 5.07 Review: AA Description: San Francisco: On the US 101 and US 1 corridors; Install new communications network and advanced traffic signal control systems. Reason: Change program year for Earmark funds from FY08 to FY09. Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: SIGNAL Purpose: OPERATIONS									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3	\$52,000,000	\$0	\$0	\$52,000,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$4,556,000	\$0	\$0	\$4,556,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$7,250,000	\$7,250,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$7,092,800	\$6,000,000	\$772,800	\$0	\$320,000	\$0	\$0	\$0
PE	5309-T3	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$1,218,000	\$0	\$0	\$1,218,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	SALESTAX-TRANSIT	\$353,200	\$160,000	\$193,200	\$0	\$0	\$0	\$0	\$0
SF-070030 2009-04 Total Funding		\$79,720,000	\$14,660,000	\$966,000	\$63,774,000	\$320,000	\$0	\$0	\$0

End of Project SF-070030

Report of TIP Revision 2009-17

Tip ID: **SM-090019** Amend: 2009-17 Status: HISTORIC **PROPOSED** RTP ID: 94666 CTIPS ID: 20600004393

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Service Support Vehicles AQ Code: 2.02 Review: AA

Description: This project will replace (7) non-revenue service support vehicles that have reached the end of their useful life.

Reason: Archive project and transfer \$192,000 in FY09 Section 5307 funds and \$48,000 in Other Local funds from this project to the Preventive Maintenance (SM-030023).

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-090019 2009-17 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-090019 Amend: 2009-04 Status: ACTIVE CURRENT RTP ID: 94666 CTIPS ID: 20600004393									
Sponsoring Agency: SamTrans					Implementing Agency: SamTrans				
Project Name: Service Support Vehicles					AQ Code: 2.02		Review:		
Description: This project will replace (7) non-revenue service support vehicles that have reached the end of its useful life.									
Reason: Amend new project into 2009 TIP									
Trans System: TRANSIT		Mode: OTHER TRANSIT		Project Type: OTHER			Purpose: MAINT/REHAB		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$192,000	\$0	\$192,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$48,000	\$0	\$48,000	\$0	\$0	\$0	\$0	\$0
SM-090019 2009-04 Total Funding		\$240,000	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0

End of Project SM-090019

Report of TIP Revision 2009-17

Tip ID: SON030005 **Amend:** 2009-17 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600002450
Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit
Project Name: Preventive Maintenance Program **AQ Code:** 2.03 **Review:** AA
Description: Sonoma County Transit: Preventive maintenance program for agency fleet.
Reason: Change fund code UA for \$96K in 5307 funds from Petaluma to Santa Rosa.
Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,174,513	\$3,894,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,305,000	\$1,305,000	\$0	\$0	\$0	\$0	\$0	\$0
SON030005 2009-17 Total Funding		\$6,479,513	\$5,199,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0

Tip ID: SON030005 Amend: 2009-14 Status: PROPOSED CURRENT RTP ID: 21017 CTIPS ID: 20600002450 Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit Project Name: Preventive Maintenance Program AQ Code: 2.03 Review: AA Description: Sonoma County Transit: Preventive maintenance program for agency fleet. Reason: Add \$1,279,826 in 5307 funds in FY 09 transferred from Replacement Bus Purchase project (SON070024) Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,174,513	\$3,894,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,305,000	\$1,305,000	\$0	\$0	\$0	\$0	\$0	\$0
SON030005 2009-14 Total Funding		\$6,479,513	\$5,199,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0

End of Project SON030005

Report of TIP Revision 2009-17

Tip ID: **SON030011** Amend: 2009-17 Status: ACCEPTED **PROPOSED** RTP ID: 22441 CTIPS ID: 20600002855

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Project Name: Santa Rosa Bus: Operating Assistance AQ Code: 2.01 Review: AA

Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Reason: Cost increase: Amend in FY09 5307 funds of \$1.3m and local match of \$1.3M.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,870,168	\$6,552,168	\$0	\$1,318,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,459,000	\$3,141,000	\$0	\$1,318,000	\$0	\$0	\$0	\$0
SON030011 2009-17 Total Funding		\$12,329,168	\$9,693,168	\$0	\$2,636,000	\$0	\$0	\$0	\$0

Tip ID: **SON030011** Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 22441 CTIPS ID: 20600002855

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Project Name: Santa Rosa Bus: Operating Assistance AQ Code: 2.01 Review: AA

Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Reason: 2009 TIP development - Keep in TIP for informational purpose.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$6,552,168	\$6,552,168	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,141,000	\$3,141,000	\$0	\$0	\$0	\$0	\$0	\$0
SON030011 2009-00 Total Funding		\$9,693,168	\$9,693,168	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030011

Report of TIP Revision 2009-17

Tip ID: SON050026 **Amend:** 2009-17 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600003963
Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus
Project Name: Preventive Maintenance **AQ Code:** 2.03 **Review:**
Description: Santa Rosa Bus: Preventive Maintenance program for agency fleet.
Reason: Cost Decrease: Transfer out \$1,561,313 in FY09 5307 funds plus local match to Operating Assistance (SON030011) and Hybrid Bus Purchase - Replacement (SON070020).
Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,918,743	\$3,521,695	\$0	\$397,048	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$99,262	\$0	\$0	\$99,262	\$0	\$0	\$0	\$0
CON	TDA4	\$882,111	\$882,111	\$0	\$0	\$0	\$0	\$0	\$0
SON050026 2009-17 Total Funding		\$4,900,116	\$4,403,806	\$0	\$496,310	\$0	\$0	\$0	\$0

Tip ID: SON050026 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21017 CTIPS ID: 20600003963 Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus Project Name: Preventive Maintenance AQ Code: 2.03 Review: Description: Santa Rosa Bus: Preventive Maintenance program for agency fleet. Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP) Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,480,056	\$3,521,695	\$0	\$1,958,361	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$439,590	\$0	\$0	\$439,590	\$0	\$0	\$0	\$0
CON	TDA4	\$882,111	\$882,111	\$0	\$0	\$0	\$0	\$0	\$0
SON050026 2009-00 Total Funding		\$6,801,757	\$4,403,806	\$0	\$2,397,951	\$0	\$0	\$0	\$0

End of Project SON050026

Report of TIP Revision 2009-17

Tip ID: SON070024 **Amend:** 2009-17 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600004216
Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit
Project Name: Replacement Bus Purchase **AQ Code:** 2.10 **Review:** AA
Description: Replace three 2000 40' Orion V Standard Floor CNG transit coaches with three 40' CNG Low-Floor transit coaches.
Reason: Cost Increase: Amend in \$760K in FY09 5309-Bus 2009 appropriations and \$218K in Other Local funds transferred from SON030005.
Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$872,860	\$0	\$0	\$872,860	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$566,387	\$0	\$0	\$566,387	\$0	\$0	\$0	\$0
SON070024 2009-17 Total Funding		\$1,439,247	\$0	\$0	\$1,439,247	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$112,860	\$0	\$0	\$112,860	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$348,172	\$0	\$0	\$348,172	\$0	\$0	\$0	\$0
SON070024 2009-14 Total Funding		\$461,032	\$0	\$0	\$461,032	\$0	\$0	\$0	\$0

End of Project SON070024

Report of TIP Revision 2009-17

Tip ID: SON090007 Amend: 2009-17 Status: ACCEPTED **PROPOSED** RTP ID: 21017 CTIPS ID: 20600004446

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Project Name: Automated Vehicle Location System AQ Code: 2.05 Review: AA

Description: Santa Rosa CityBus: Procure comprehensive Automated Vehicle Location System (AVL) for agency fleet.

Reason: Amend in new exempt project funded with 5307 funds from additional apportionment above programmed estimates.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
PE	5307-T3	\$288,139	\$0	\$0	\$288,139	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$72,035	\$0	\$0	\$72,035	\$0	\$0	\$0	\$0
SON090007 2009-17 Total Funding		\$360,174	\$0	\$0	\$360,174	\$0	\$0	\$0	\$0

End of Project SON090007

Report of TIP Revision 2009-17

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$482,771,369	\$381,633,000	\$791,944,000	\$783,817,072	\$2,440,165,441	\$632,133,324
Proposed:	\$458,684,555	\$469,539,250	\$829,944,000	\$674,280,937	\$2,432,448,742	\$832,071,499
Delta:	(\$24,086,814)	\$87,906,250	\$38,000,000	(\$109,536,135)	(\$7,716,699)	\$199,938,175

