



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TTY/TDD 510.817.5769  
FAX 510.817.5848  
E-MAIL info@mtc.ca.gov  
WEB www.mtc.ca.gov

April 19, 2010

*Scott Haggerty, Chair*  
Alameda County

*Adrienne J. Tissier, Vice Chair*  
San Mateo County

*Tom Azumbrado*  
U.S. Department of Housing  
and Urban Development

*Tom Bates*  
Cities of Alameda County

*Dean J. Chu*  
Cities of Santa Clara County

*Dave Cortese*  
Association of Bay Area Governments

*Chris Daly*  
City and County of San Francisco

*Bill Dodd*  
Napa County and Cities

*Dorene M. Giacomini*  
U.S. Department of Transportation

*Federal D. Glover*  
Contra Costa County

*Anne W. Halsted*  
San Francisco Bay Conservation  
and Development Commission

*Steve Kinsey*  
Marin County and Cities

*Sue Lempert*  
Cities of San Mateo County

*Jake Mackenzie*  
Sonoma County and Cities

*Jon Rubin*  
San Francisco Mayor's Appointee

*Bijan Saripi*  
State Business, Transportation  
and Housing Agency

*James P. Spering*  
Solano County and Cities

*Amy Rein Worth*  
Cities of Contra Costa County

*Ken Yeager*  
Santa Clara County

*Steve Heminger*  
Executive Director

*Ann Flermer*  
Deputy Executive Director, Policy

*Andrew B. Fremier*  
Deputy Executive Director, Operations

Mr. Muhaned Aljabiry  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873, MS-82  
Sacramento, CA 94274-0001

**Attention: Abhijit Bagde**

RE: MTC TIP Revision 2009-44 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP revision 09-44 revises 34 projects with a net increase in funding of \$3.1 million. Among these changes, the revision:

- Transfers \$2.5 million from the Ferry Service - Berkeley/Albany project (MTC050027) to the SF Ferry Terminal/Berthing Facilities (MTC050029) project;
- Updates the cost of the Golden Gate Bridge Seismic Retrofit, Ph: 1-3A project (MRN970016) by \$1.9 million in Earmark funds; and
- Updates the cost of the CCCTA: Preventive Maintenance Program (CC-030034) by \$1 million (\$827,797 in FTA Section 5307 and \$206,949 in other local funds).

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2009 TIP, as proposed with TIP Revision No. 09-44, would remain in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision would not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

MTC's 2009 TIP, including the proposed Revision No. 09-44, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

Muhaned Aljabiry  
TIP Revision 09-44  
April 19, 2010  
Page 2

The modifications made pursuant to this revision would not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 TIP, including the proposed Revision No. 09-44, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

The TIP amendment entries and the updated fiscal constraint documentation have been emailed to your staff. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Ann Flemer  
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4  
Ms. Chun Tsung, Caltrans District 4  
Mr. Abhijit J. Bagde, Caltrans Headquarters  
Mr. Masoud Alemi, Caltrans Headquarters  
Mr. Stew Sonnenberg, FHWA  
Mr. Ray Sukys, FTA  
Mr. Ted Matley, FTA

## TIP Revision Summary 2009-44

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
CC-070001	Brentwood	Sand Creek Road Widening - Phase II	Update contact information.	\$0	0.0%
MRN070002	Mill Valley	Mill Valley - Miller Avenue Rehabilitation	Project schedule delayed and local construction funds moved from FY10 to FY11.	\$0	0.0%
MRN070019	Marin County	Marin Parklands Visitor Access, Phase 2	Project schedule delay: Move CON phase funds from FY10 to FY12	\$0	0.0%
SCL050080	Santa Clara County	Oregon-Page Mill Expwy Improvements	Update project delivery milestones	\$0	0.0%
SCL050081	San Jose	Lower Guadalupe River Trail	Update RTP information	\$0	0.0%
SCL070005	Santa Clara County	Almaden Expressway Improvements	Update project information	\$0	0.0%
SCL070037	Milpitas	So. Abel & So. Main Streetscape Imps. - Phase 1	Update project delivery milestones.	\$0	0.0%
SCL070042	Santa Clara County	San Tomas Bicycle Shoulder Delineation - Phase 2	Update project and RTP information	\$0	0.0%
SCL976002	San Jose	Silicon Valley Smart Corridor	Update project delivery milestones and funding plan	-\$154	0.0%
SF-010018	San Francisco Dept of Parking & Traffic	Oak and Fell Streets ITMS Project	Update RTP information	\$0	0.0%
SF-070013	Port of San Francisco	Freight Rail Tunnel Modifications	Update RTP information	\$0	0.0%
SF-090005	San Francisco Municipal Trans. Agency (SFMTA)	Palou Transit Preferential Streets Corridor	Update project schedule and change the funding year for the RTP-LRP funds from FY13 to FY15.	\$0	0.0%
<b>System: State Highway</b>					
ALA070042	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Fund source change: Add in \$801K of CMAQ-T3-1-AQ to PE phase in FY10 in place of \$801K in Other Local funds in FY09	\$0	0.0%
SCL010019	Santa Clara Valley Transportation Authority (VTA)	I-880 Coleman Avenue I/C Reconfiguration.	Change the program year for the STP115 earmark funds from FY09 to FY11	\$0	0.0%
<b>System: Toll Bridge</b>					
MRN970016	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Add \$1,948,000 in earmark funds from the FY 2010 Appropriations Act.	\$1,948,000	0.7%
<b>System: Transit</b>					
CC-030034	Central Contra Costa Transit Agency	CCCTA: Preventive Maintenance Program	Project cost increase: Add \$827,797 in FTA Section 5307 and \$206,949 in other local funds FY 2011	\$1,034,746	8.8%
CC-070070	Metropolitan Transportation Commission	Low Income Access to Health Care	Update project funding plan to add in \$118,843 in FY10 JARC funds and \$23,481 in STA funds.	\$142,324	6.4%

TIP Revision Summary  
2009-44

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MIRN030010	Golden Gate Bridge, Highway and Transit District	Fixed Guideway Connectors	Update RTP information	\$0	0.0%
MIRN030011	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Major Components Rehabilitation	Update RTP information	\$0	0.0%
MIRN050015	Golden Gate Bridge, Highway and Transit District	4 Replacement Express Buses	Update RTP information	\$0	0.0%
MIRN050026	Golden Gate Bridge, Highway and Transit District	Replace MS Sonoma Ferry Vessel	Update RTP information	\$0	0.0%
MIRN090026	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 6 2002 Cutaway Paratransit vans	Update RTP information	\$0	0.0%
MIRN991039	Golden Gate Bridge, Highway and Transit District	Management Information System	Update RTP information	\$0	0.0%
MTC050027	Water Transit Authority	Ferry Service - Berkeley/Albany	Update funding plan and decrease project cost by \$2.5M in 5309-T3-Bus funds and transfer the funds to SF Ferry Terminal/Berthing Facilities (TIP ID MTC050029).	-\$2,500,000	-7.7%
MTC050029	Water Transit Authority	SF Ferry Terminal/Berthing Facilities	Update project cost to add in \$2.5M 5309-T3-Bus funds.	\$2,500,000	10.0%
MTC99002B	Golden Gate Bridge, Highway and Transit District	TransLink Fare Collection System	Update RTP information	\$0	0.0%
REG090050	Water Transit Authority	WETA: Preventative Maintenance	Update project funding plan to carryover FTA funds to FY11	\$0	0.0%
REG090054	Water Transit Authority	WETA: Harbor Bay Dredging Survey	Update project funding plan to carryover FTA funds to FY11	\$0	0.0%
REG090055	Water Transit Authority	WETA: Ferry Propulsion System Replacement	Update project funding plan to carryover FTA funds to FY11	\$0	0.0%
REG090056	Water Transit Authority	WETA: Clay St. Float Replacement	Update project funding plan to carryover FTA funds to FY11	\$0	0.0%
REG090057	Water Transit Authority	WETA: Ferry Major Component Replacement	Update project funding plan to carryover FTA funds to FY11	\$0	0.0%
SF-030001	Golden Gate Bridge, Highway and Transit District	GGBHTD San Francisco Ferry Facilities	Update RTP information	\$0	0.0%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update RTP information	\$0	0.0%

TIP Revision Summary  
2009-44

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update RTP information	\$0	0.0%

Total Funding Change: \$3,124,916

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$284,501,665	\$276,709,814	\$58,203,704	\$172,778,481	\$792,193,664	\$271,151,869
Proposed:	\$288,197,101	\$276,709,814	\$58,203,754	\$172,207,911	\$795,318,580	\$274,276,939
Delta:	\$3,695,436	\$0	\$50	-\$570,570	\$3,124,916	\$3,125,070

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: ALA070042	Revision: 2009-44	Version: 5	Status: ACCEPTED	CTIPS ID: 20600003994
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: STATE HIGHWAY	Hwy Rte: 880	Project Type: ENHANCEMENTS	Purpose: OPERATIONS
Project Name: I-880 SB HOV Lanes - Marina Blvd to Hegenberger				
Proj Description: I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes.				
Revision Reason: Fund source change: Add in \$801K of CMAQ-T3-1-AQ to PE phase in FY10 in place of \$801K in Other Local funds in FY09				
Primary RTP ID: 22670	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$119,404,000	Review:
RTP Description: Construct HOV lane for southbound I-880 from Hegenberger Road to Marina Boulevard (includes reconstructing bridges at Davis Street and Marina Boulevard)				
AQ Description: Non-Exempt Project				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,395,000	-	\$1,395,000	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-
PSE	STP-T3	-	-	-	-	-	-	-
PE	AC-LOCAL	-	-	-	-	-	-	-
PE	CMAQ-T3	\$7,582,000	\$4,000,000	\$2,781,000	\$801,000	-	-	-
PE	LOCAL GEN FUND	\$3,720,000	\$520,000	\$3,200,000	-	-	-	-
PE	STP-T3	\$198,000	-	\$198,000	-	-	-	-
ROW	LOCAL GEN FUND	\$1,900,000	-	-	\$1,900,000	-	-	-
ROW-CT	LOCAL GEN FUND	-	-	-	-	-	-	-
CON	PROP-1B	\$83,700,000	-	-	-	-	\$83,700,000	-
CON-CT	PROP-1B	\$10,900,000	-	-	-	-	\$10,900,000	-
<b>Total Funding</b>		<b>\$109,395,000</b>	<b>\$4,520,000</b>	<b>\$7,574,000</b>	<b>\$2,701,000</b>	<b>-</b>	<b>\$94,600,000</b>	<b>-</b>

**CURRENT**

TIP ID: ALA070042	Revision: 2009-00	Version: 4	Status: ACTIVE	CTIPS ID: 20600003994
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: STATE HIGHWAY	Hwy Rte: 880	Project Type: ENHANCEMENTS	Purpose: OPERATIONS
Project Name: I-880 SB HOV Lanes - Marina Blvd to Hegenberger				
Proj Description: I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes.				
Revision Reason: 2009 TIP Development : Change implementing agency to Caltrans and update project funding				
Primary RTP ID: 22670	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$119,404,000	Review:
RTP Description: Construct HOV lane for southbound I-880 from Hegenberger Road to Marina Boulevard (includes reconstructing bridges at Davis Street and Marina Boulevard)				
AQ Description: Non-Exempt Project				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,395,000	-	\$1,395,000	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-
PSE	STP-T3	-	-	-	-	-	-	-
PE	AC-LOCAL	-	-	-	-	-	-	-
PE	CMAQ-T3	\$6,781,000	\$4,000,000	\$2,781,000	-	-	-	-
PE	LOCAL GEN FUND	\$4,521,000	\$520,000	\$4,001,000	-	-	-	-
PE	STP-T3	\$198,000	-	\$198,000	-	-	-	-
ROW	LOCAL GEN FUND	\$1,900,000	-	-	\$1,900,000	-	-	-
ROW-CT	LOCAL GEN FUND	-	-	-	-	-	-	-
CON	PROP-1B	\$83,700,000	-	-	-	-	\$83,700,000	-
CON-CT	PROP-1B	\$10,900,000	-	-	-	-	\$10,900,000	-
<b>Total Funding</b>		<b>\$109,395,000</b>	<b>\$4,520,000</b>	<b>\$8,375,000</b>	<b>\$1,900,000</b>	<b>-</b>	<b>\$94,600,000</b>	<b>-</b>

End of Project ALA070042

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-030034      Revision: 2009-44      Version: 10      Status: ACCEPTED      CTIPS ID: 20600002862  
 Sponsoring Agency: CCCTA      Implementing Agency: CCCTA  
 Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: CCCTA: Preventive Maintenance Program  
 Proj Description: CCCTA: Preventive maintenance program of agency fleet.  
 Revision Reason: Project cost increase: Add \$827,797 in FTA Section 5307 and \$206,949 in other local funds FY 2011  
 Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: T-2030      RTP Cost: \$801,400,000      Review: AA  
 RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include sys  
 AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,924,187	\$5,401,495	\$3,522,692	-	-	-	-
CON	5307-T4	\$1,187,668	-	-	\$359,871	\$827,797	-	-
CON	BT-664	\$102,668	\$102,668	-	-	-	-	-
CON	LOCAL GEN FUND	\$2,554,512	\$654,563	\$1,603,000	\$90,000	\$206,949	-	-
<b>Total Funding</b>		<b>\$12,769,035</b>	<b>\$6,158,726</b>	<b>\$5,125,692</b>	<b>\$449,871</b>	<b>\$1,034,746</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-030034      Revision: 2009-23      Version: 9      Status: ACTIVE      CTIPS ID: 20600002862  
 Sponsoring Agency: CCCTA      Implementing Agency: CCCTA  
 Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: CCCTA: Preventive Maintenance Program  
 Proj Description: CCCTA: Preventive maintenance program of agency fleet.  
 Revision Reason: Project cost increase: Add in \$359,871 in FTA Section 5307 funds and \$90,000 in Other Local funds.  
 Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: T-2030      RTP Cost: \$801,400,000      Review: AA  
 RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include sys  
 AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,924,187	\$5,401,495	\$3,522,692	-	-	-	-
CON	5307-T4	\$359,871	-	-	\$359,871	-	-	-
CON	BT-664	\$102,668	\$102,668	-	-	-	-	-
CON	LOCAL GEN FUND	\$2,347,563	\$654,563	\$1,603,000	\$90,000	-	-	-
<b>Total Funding</b>		<b>\$11,734,289</b>	<b>\$6,158,726</b>	<b>\$5,125,692</b>	<b>\$449,871</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-030034

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-070001      Revision: 2009-44      Version: 3      Status: PROPOSED      CTIPS ID: 20600003732  
 Sponsoring Agency: Brentwood      Implementing Agency: Brentwood  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: WIDENING      Purpose: EXPANSION  
 Project Name: Sand Creek Road Widening - Phase II  
 Proj Description: Brentwood: On Sand Creek Road from Hwy. 4 Bypass to Fairview Avenue; Widen from 2 to 4 lanes.  
 Revision Reason: Update contact information.  
 Primary RTP ID: 22607      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$90,000,000      Review: AA  
 RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$250,000	-	\$250,000	-	-	-	-
PSE	LOCAL GEN FUND	\$1,000,000	-	\$1,000,000	-	-	-	-
ROW	LOCAL GEN FUND	\$2,148,000	-	\$2,148,000	-	-	-	-
CON	LOCAL GEN FUND	\$2,150,000	-	-	\$2,150,000	-	-	-
<b>Total Funding</b>		<b>\$5,548,000</b>	<b>-</b>	<b>\$3,398,000</b>	<b>\$2,150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-070001      Revision: 2009-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600003732  
 Sponsoring Agency: Brentwood      Implementing Agency: Brentwood  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: WIDENING      Purpose: EXPANSION  
 Project Name: Sand Creek Road Widening - Phase II  
 Proj Description: Brentwood: On Sand Creek Road from Hwy. 4 Bypass to Fairview Avenue; Widen from 2 to 4 lanes.  
 Revision Reason: 2009 TIP Development â Updated project schedule  
 Primary RTP ID: 22607      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$90,000,000      Review: AA  
 RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$250,000	-	\$250,000	-	-	-	-
PSE	LOCAL GEN FUND	\$1,000,000	-	\$1,000,000	-	-	-	-
ROW	LOCAL GEN FUND	\$2,148,000	-	\$2,148,000	-	-	-	-
CON	LOCAL GEN FUND	\$2,150,000	-	-	\$2,150,000	-	-	-
<b>Total Funding</b>		<b>\$5,548,000</b>	<b>-</b>	<b>\$3,398,000</b>	<b>\$2,150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-070001

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-070070      Revision: 2009-44      Version: 7      Status: PROPOSED      CTIPS ID: 20600003999  
 Sponsoring Agency: MTC      Implementing Agency: ECCTA  
 Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: OTHER      Purpose: OPERATIONS  
 Project Name: Low Income Access to Health Care  
 Proj Description: ECCTA: Operating assistance to continue Route 200 service for East County residents (JARC).  
 Revision Reason: Update project funding plan to add in \$118,843 in FY10 JARC funds and \$23,481 in STA funds.  
 Primary RTP ID: 22423      Sec. RTP ID:      RTP Cycle: T-2030      RTP Cost: \$216,000,000      Review: AA  
 RTP Description: Lifeline Transportation Program  
 AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5316-T3	\$491,602	\$276,000	\$96,759	\$118,843	-	-	-
CON	LOCAL GEN FUND	\$1,720,000	\$1,266,000	\$454,000	-	-	-	-
CON	STA-POP	\$23,481	-	-	\$23,481	-	-	-
CON	STA-REV	\$118,687	-	\$118,687	-	-	-	-
<b>Total Funding</b>		<b>\$2,353,770</b>	<b>\$1,542,000</b>	<b>\$669,446</b>	<b>\$142,324</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-070070      Revision: 2009-22      Version: 6      Status: ACTIVE      CTIPS ID: 20600003999  
 Sponsoring Agency: MTC      Implementing Agency: ECCTA  
 Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: OTHER      Purpose: OPERATIONS  
 Project Name: Low Income Access to Health Care  
 Proj Description: ECCTA: Operating assistance to continue Route 200 service for East County residents (JARC).  
 Revision Reason: Project cost increase - Add in \$118,687 in STA funds, \$96,759 in 5316 funds, and \$454,000 in Other Local funds.  
 Primary RTP ID: 22423      Sec. RTP ID:      RTP Cycle: T-2030      RTP Cost: \$216,000,000      Review: AA  
 RTP Description: Lifeline Transportation Program  
 AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5316-T3	\$372,759	\$276,000	\$96,759	-	-	-	-
CON	LOCAL GEN FUND	\$1,720,000	\$1,266,000	\$454,000	-	-	-	-
CON	STA-REV	\$118,687	-	\$118,687	-	-	-	-
<b>Total Funding</b>		<b>\$2,211,446</b>	<b>\$1,542,000</b>	<b>\$669,446</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-070070

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN030010	Revision: 2009-44	Version: 9	Status: PROPOSED	CTIPS ID: 20600002897
Sponsoring Agency: GGBHTD		Implementing Agency: GGBHTD		
Trans. System: TRANSIT	Mode: FERRY	Hwy Rte:	Project Type: OTHER	Purpose: MAINT/REHAB
Project Name:	Fixed Guideway Connectors			
Proj Description:	Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.			
Revision Reason:	Update RTP information			
Primary RTP ID: 94572	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$3,987,700,000	Review: AA
RTP Description:	Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)			
AQ Description:	Reconstruction or renovation of transit buildings and structures			

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$2,058,121	\$2,058,121	-	-	-	-	-
CON	5309-T3	\$9,542,301	\$7,542,301	\$2,000,000	-	-	-	-
CON	FEDERAL-OTHER	\$3,200,000	-	-	\$3,200,000	-	-	-
CON	LOCAL GEN FUND	\$3,702,000	\$2,402,000	\$500,000	\$800,000	-	-	-
<b>Total Funding</b>		<b>\$18,502,422</b>	<b>\$12,002,422</b>	<b>\$2,500,000</b>	<b>\$4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN030010	Revision: 2009-27	Version: 8	Status: ACTIVE	CTIPS ID: 20600002897
Sponsoring Agency: GGBHTD		Implementing Agency: GGBHTD		
Trans. System: TRANSIT	Mode: FERRY	Hwy Rte:	Project Type: OTHER	Purpose: MAINT/REHAB
Project Name:	Fixed Guideway Connectors			
Proj Description:	Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.			
Revision Reason:	Update project cost to include \$3.2M in ARRA Ferry Boat Discretionary funds and add in \$1.381M in Other Local funds.			
Primary RTP ID: 94572	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$3,987,700,000	Review: AA
RTP Description:	Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)			
AQ Description:	Reconstruction or renovation of transit buildings and structures			

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$2,058,121	\$2,058,121	-	-	-	-	-
CON	5309-T3	\$9,542,301	\$7,542,301	\$2,000,000	-	-	-	-
CON	FEDERAL-OTHER	\$3,200,000	-	-	\$3,200,000	-	-	-
CON	LOCAL GEN FUND	\$3,702,000	\$2,402,000	\$500,000	\$800,000	-	-	-
<b>Total Funding</b>		<b>\$18,502,422</b>	<b>\$12,002,422</b>	<b>\$2,500,000</b>	<b>\$4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN030010

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN030011      Revision: 2009-44      Version: 10      Status: PROPOSED      CTIPS ID: 20600002898  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: GGBHTD: Ferry Major Components Rehabilitation  
 Proj Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.  
 Revision Reason: Update RTP information  
 Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review: AA  
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$2,515,108	\$662,950	\$1,852,158	-	-	-	-
CON	5307-T4	\$4,000,000	-	-	\$4,000,000	-	-	-
CON	5309-T3	\$1,933,475	\$1,785,633	\$147,842	-	-	-	-
CON	LOCAL GEN FUND	\$2,042,000	\$703,000	\$339,000	\$1,000,000	-	-	-
CON	STP-T3	\$760,000	\$760,000	-	-	-	-	-
<b>Total Funding</b>		<b>\$11,250,583</b>	<b>\$3,911,583</b>	<b>\$2,339,000</b>	<b>\$5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN030011      Revision: 2009-23      Version: 9      Status: ACTIVE      CTIPS ID: 20600002898  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: GGBHTD: Ferry Major Components Rehabilitation  
 Proj Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.  
 Revision Reason: Project cost increase: Add in \$4,000,000 in FTA 5307 funds and \$1,000,000 in Other Local funds  
 Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review: AA  
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$2,515,108	\$662,950	\$1,852,158	-	-	-	-
CON	5307-T4	\$4,000,000	-	-	\$4,000,000	-	-	-
CON	5309-T3	\$1,933,475	\$1,785,633	\$147,842	-	-	-	-
CON	LOCAL GEN FUND	\$2,042,000	\$703,000	\$339,000	\$1,000,000	-	-	-
CON	STP-T3	\$760,000	\$760,000	-	-	-	-	-
<b>Total Funding</b>		<b>\$11,250,583</b>	<b>\$3,911,583</b>	<b>\$2,339,000</b>	<b>\$5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN030011

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN050015      Revision: 2009-44      Version: 4      Status: PROPOSED      CTIPS ID: 20600003403  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: 4 Replacement Express Buses  
 Proj Description: GGBHTD: Replace 4 Express Buses.  
 Revision Reason: Update RTP information  
 Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review: PR  
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	BT-RM2	\$1,600,000	\$1,600,000	-	-	-	-	-
<b>Total Funding</b>		<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN050015      Revision: 2009-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600003403  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: 4 Replacement Express Buses  
 Proj Description: GGBHTD: Replace 4 Express Buses.  
 Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes  
 Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review: PR  
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	BT-RM2	\$1,600,000	\$1,600,000	-	-	-	-	-
<b>Total Funding</b>		<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN050015

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN050026      Revision: 2009-44      Version: 7      Status: PROPOSED      CTIPS ID: 20600003592  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: Replace MS Sonoma Ferry Vessel  
 Proj Description: GGBHTD: MS Sonoma; Replace one Spaulding ferry vessel with similar ferry.  
 Revision Reason: Update RTP information  
 Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review: AA  
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$3,190,824	-	\$3,190,824	-	-	-	-
CON	5309-T3	\$7,573,176	-	\$7,573,176	-	-	-	-
CON	LOCAL GEN FUND	\$2,691,000	-	\$2,691,000	-	-	-	-
<b>Total Funding</b>		<b>\$13,455,000</b>	<b>-</b>	<b>\$13,455,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN050026      Revision: 2009-00      Version: 6      Status: ACTIVE      CTIPS ID: 20600003592  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: Replace MS Sonoma Ferry Vessel  
 Proj Description: GGBHTD: MS Sonoma; Replace one Spaulding ferry vessel with similar ferry.  
 Revision Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)  
 Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review: AA  
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$3,190,824	-	\$3,190,824	-	-	-	-
CON	5309-T3	\$7,573,176	-	\$7,573,176	-	-	-	-
CON	LOCAL GEN FUND	\$2,691,000	-	\$2,691,000	-	-	-	-
<b>Total Funding</b>		<b>\$13,455,000</b>	<b>-</b>	<b>\$13,455,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN050026

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN070002      Revision: 2009-44      Version: 3      Status: PROPOSED      CTIPS ID: 20600003809  
 Sponsoring Agency: Mill Valley      Implementing Agency: Mill Valley  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: Mill Valley - Miller Avenue Rehabilitation  
 Proj Description: Mill Valley: Miller Avenue: Pavement resurfacing, reconstruction of bicycle lanes, modifications to traffic islands, and improvements to sidewalk facilities.  
 Revision Reason: Project schedule delayed and local construction funds moved from FY10 to FY11.  
 Primary RTP ID: 230694      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,477,000,000      Review: AA  
 RTP Description: Local streets and roads maintenance  
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	SALESTAX-GENERAL	\$200,000	\$200,000	-	-	-	-	-
PSE	SALESTAX-GENERAL	\$500,000	\$500,000	-	-	-	-	-
PSE	TDA3	\$100,000	-	\$100,000	-	-	-	-
ROW	SALESTAX-GENERAL	\$300,000	\$300,000	-	-	-	-	-
CON	BTA	\$500,000	-	-	\$500,000	-	-	-
CON	LOCAL GEN FUND	\$3,400,000	-	-	-	\$3,400,000	-	-
CON	SALESTAX-GENERAL	\$200,000	-	-	\$200,000	-	-	-
<b>Total Funding</b>		<b>\$5,200,000</b>	<b>\$1,000,000</b>	<b>\$100,000</b>	<b>\$700,000</b>	<b>\$3,400,000</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN070002      Revision: 2009-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600003809  
 Sponsoring Agency: Mill Valley      Implementing Agency: Mill Valley  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: Mill Valley - Miller Avenue Rehabilitation  
 Proj Description: Mill Valley: Miller Avenue: Pavement resurfacing, reconstruction of bicycle lanes, modifications to traffic islands, and improvements to sidewalk facilities.  
 Revision Reason: 2009 TIP Development  
 Primary RTP ID: 94055      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$0      Review: AA  
 RTP Description: WARNING: This project is not part of the T-2035 RTP  
 AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	SALESTAX-GENERAL	\$200,000	\$200,000	-	-	-	-	-
PSE	SALESTAX-GENERAL	\$500,000	\$500,000	-	-	-	-	-
PSE	TDA3	\$100,000	-	\$100,000	-	-	-	-
ROW	SALESTAX-GENERAL	\$300,000	\$300,000	-	-	-	-	-
CON	BTA	\$500,000	-	-	\$500,000	-	-	-
CON	LOCAL GEN FUND	\$3,400,000	-	-	\$3,400,000	-	-	-
CON	SALESTAX-GENERAL	\$200,000	-	-	\$200,000	-	-	-
<b>Total Funding</b>		<b>\$5,200,000</b>	<b>\$1,000,000</b>	<b>\$100,000</b>	<b>\$4,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN070002

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN070019      Revision: 2009-44      Version: 5      Status: PROPOSED      CTIPS ID: 20600004116  
 Sponsoring Agency: Marin County      Implementing Agency: Marin County  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: ENHANCEMENT  
 Project Name: Marin Parklands Visitor Access, Phase 2  
 Proj Description: Phase 2 would implement construction of Pacific Way Bridge as part of the wetland and creek restoration at Big Lagoon in Muir Beach including reducing flooding on Pacific Way.  
 Revision Reason: Project schedule delay: Move CON phase funds from FY10 to FY12  
 Primary RTP ID: 230694      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,477,000,000      Review:  
 RTP Description: Local streets and roads maintenance  
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	FLHP-T3	\$546,000	\$546,000	-	-	-	-	-
PE	FLHP-T3	\$490,000	-	-	\$490,000	-	-	-
CON	LOCAL GEN FUND	\$3,410,000	-	-	-	-	\$3,410,000	-
<b>Total Funding</b>		<b>\$4,446,000</b>	<b>\$546,000</b>	<b>-</b>	<b>\$490,000</b>	<b>-</b>	<b>\$3,410,000</b>	<b>-</b>

**CURRENT**

TIP ID: MRN070019      Revision: 2009-20      Version: 4      Status: ACTIVE      CTIPS ID: 20600004116  
 Sponsoring Agency: Marin County      Implementing Agency: Marin County  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: ENHANCEMENT  
 Project Name: Marin Parklands Visitor Access, Phase 2  
 Proj Description: Phase 2 would implement construction of Pacific Way Bridge as part of the wetland and creek restoration at Big Lagoon in Muir Beach including reducing flooding on Pacific Way.  
 Revision Reason: Move \$490,000 programmed for CON phase to PE phase in FY10  
 Primary RTP ID: 230694      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,477,000,000      Review:  
 RTP Description: Local streets and roads maintenance  
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	FLHP-T3	\$546,000	\$546,000	-	-	-	-	-
PE	FLHP-T3	\$490,000	-	-	\$490,000	-	-	-
CON	LOCAL GEN FUND	\$3,410,000	-	-	\$3,410,000	-	-	-
<b>Total Funding</b>		<b>\$4,446,000</b>	<b>\$546,000</b>	<b>-</b>	<b>\$3,900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN070019

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN090026      Revision: 2009-44      Version: 2      Status: PROPOSED      CTIPS ID: 20600004483  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: LOCAL BUS      Purpose: MAINT/REHAB  
 Project Name: GGBHTD: Replace 6 2002 Cutaway Paratransit vans  
 Proj Description: Golden Gate Transit: Replace 6 - 2002 cutaway paratransit vans with 6 cutaways. Vans to be replaced are unit nos. 154, 158, 163, 164, 168, 171  
 Revision Reason: Update RTP information  
 Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review:  
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$372,204	-	-	\$372,204	-	-	-
CON	LOCAL GEN FUND	\$93,051	-	-	\$93,051	-	-	-
<b>Total Funding</b>		<b>\$465,255</b>	<b>-</b>	<b>-</b>	<b>\$465,255</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN090026      Revision: 2009-23      Version: 1      Status: ACTIVE      CTIPS ID: 20600004483  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: LOCAL BUS      Purpose: MAINT/REHAB  
 Project Name: GGBHTD: Replace 6 2002 Cutaway Paratransit vans  
 Proj Description: Golden Gate Transit: Replace 6 - 2002 cutaway paratransit vans with 6 cutaways. Vans to be replaced are unit nos. 154, 158, 163, 164, 168, 171  
 Revision Reason: Amend in new exempt project with \$372,204 in FTA Section 5307 funds and \$93,051 in Other Local funds  
 Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review:  
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$372,204	-	-	\$372,204	-	-	-
CON	LOCAL GEN FUND	\$93,051	-	-	\$93,051	-	-	-
<b>Total Funding</b>		<b>\$465,255</b>	<b>-</b>	<b>-</b>	<b>\$465,255</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN090026

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN970016      Revision: 2009-44      Version: 20      Status: PROPOSED      CTIPS ID: 20600000347  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TOLL BRIDGE      Mode: BRIDGE      Hwy Rte:      Project Type: BRIDGE      Purpose: MAINT/REHAB  
 Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A  
 Proj Description: San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.  
 Revision Reason: Add \$1,948,000 in earmark funds from the FY 2010 Appropriations Act.  
 Primary RTP ID: 21012      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$699,600,000      Review: AA  
 RTP Description: Golden Gate Bridge seismic retrofit (completes Phase 3)  
 AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	DBR-T2	\$79,268,814	\$79,268,814	-	-	-	-	-
CON	EARMARK-T2	\$25,096,077	\$25,096,077	-	-	-	-	-
CON	EARMARK-T3	\$20,845,000	\$10,625,000	\$8,272,000	\$1,948,000	-	-	-
CON	HBRR	\$46,909,000	\$46,909,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$70,886,482	\$70,886,482	-	-	-	-	-
CON	RIP-T2	\$26,000,000	\$26,000,000	-	-	-	-	-
CON	TCRP	\$5,000,000	\$5,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>\$274,005,373</b>	<b>\$263,785,373</b>	<b>\$8,272,000</b>	<b>\$1,948,000</b>	-	-	-

**CURRENT**

TIP ID: MRN970016      Revision: 2009-36      Version: 19      Status: ACTIVE      CTIPS ID: 20600000347  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TOLL BRIDGE      Mode: BRIDGE      Hwy Rte:      Project Type: BRIDGE      Purpose: MAINT/REHAB  
 Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A  
 Proj Description: San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.  
 Revision Reason: Update RTP page number.  
 Primary RTP ID: 21012      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$699,600,000      Review: AA  
 RTP Description: Golden Gate Bridge seismic retrofit (completes Phase 3)  
 AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	DBR-T2	\$79,268,814	\$79,268,814	-	-	-	-	-
CON	EARMARK-T2	\$25,096,077	\$25,096,077	-	-	-	-	-
CON	EARMARK-T3	\$18,897,000	\$10,625,000	\$8,272,000	-	-	-	-
CON	HBRR	\$46,909,000	\$46,909,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$70,886,482	\$70,886,482	-	-	-	-	-
CON	RIP-T2	\$26,000,000	\$26,000,000	-	-	-	-	-
CON	TCRP	\$5,000,000	\$5,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>\$272,057,373</b>	<b>\$263,785,373</b>	<b>\$8,272,000</b>	-	-	-	-

End of Project MRN970016

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN991039      Revision: 2009-44      Version: 13      Status: PROPOSED      CTIPS ID: 20600001153  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: OTHER      Purpose: OPERATIONS  
 Project Name: Management Information System  
 Proj Description: GGBHTD: Purchase a replacement Management Information/Computerized financial system.  
 Revision Reason: Update RTP information  
 Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review: AA  
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$4,007,123	\$3,254,765	\$752,358	-	-	-	-
CON	LOCAL GEN FUND	\$1,002,716	\$814,627	\$188,089	-	-	-	-
<b>Total Funding</b>		<b>\$5,009,839</b>	<b>\$4,069,392</b>	<b>\$940,447</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN991039      Revision: 2009-00      Version: 12      Status: ACTIVE      CTIPS ID: 20600001153  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: OTHER      Purpose: OPERATIONS  
 Project Name: Management Information System  
 Proj Description: GGBHTD: Purchase a replacement Management Information/Computerized financial system.  
 Revision Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)  
 Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review: AA  
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$4,007,123	\$3,254,765	\$752,358	-	-	-	-
CON	LOCAL GEN FUND	\$1,002,716	\$814,627	\$188,089	-	-	-	-
<b>Total Funding</b>		<b>\$5,009,839</b>	<b>\$4,069,392</b>	<b>\$940,447</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN991039

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MTC050027      Revision: 2009-44      Version: 9      Status: PROPOSED      CTIPS ID: 20600003417  
 Sponsoring Agency: WTA      Implementing Agency: WTA  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION  
 Project Name: Ferry Service - Berkeley/Albany  
 Proj Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.  
 Revision Reason: Update funding plan and decrease project cost by \$2.5M in 5309-T3-Bus funds and transfer the funds to SF Ferry Terminal/Berthing Facilities (TIP ID MTC050029).  
 Primary RTP ID: 22511      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$56,600,000      Review: PR  
 RTP Description: Provide ferry service between Berkeley/Albany and San Francisco  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5309-T3-BUS	-	-	-	-	-	-	-
ENV	LOCAL GEN FUND	\$619,000	\$619,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$1,000,000	\$1,000,000	-	-	-	-	-
CON	1064-T3	\$1,225,000	-	-	-	\$1,225,000	-	-
CON	5309-T3-BUS	\$2,500,000	-	-	-	\$2,500,000	-	-
CON	BT-RM2	\$12,000,000	-	\$12,000,000	-	-	-	-
CON	LOCAL GEN FUND	\$12,625,000	\$12,000,000	\$625,000	-	-	-	-
<b>Total Funding</b>		<b>\$29,969,000</b>	<b>\$13,619,000</b>	<b>\$12,625,000</b>	-	<b>\$3,725,000</b>	-	-

**CURRENT**

TIP ID: MTC050027      Revision: 2009-29      Version: 8      Status: ACTIVE      CTIPS ID: 20600003417  
 Sponsoring Agency: WTA      Implementing Agency: WTA  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION  
 Project Name: Ferry Service - Berkeley/Albany  
 Proj Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.  
 Revision Reason: Amend program year for 1064 funds from FY09 to FY10  
 Primary RTP ID: 22511      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$56,600,000      Review: PR  
 RTP Description: Provide ferry service between Berkeley/Albany and San Francisco  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5309-T3-BUS	-	-	-	-	-	-	-
ENV	LOCAL GEN FUND	\$619,000	\$619,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$1,000,000	\$1,000,000	-	-	-	-	-
CON	1064-T3	\$1,225,000	-	\$1,225,000	-	-	-	-
CON	5309-T3-BUS	\$5,000,000	\$2,500,000	\$2,500,000	-	-	-	-
CON	BT-RM2	\$12,000,000	-	\$12,000,000	-	-	-	-
CON	LOCAL GEN FUND	\$12,625,000	\$12,000,000	\$625,000	-	-	-	-
<b>Total Funding</b>		<b>\$32,469,000</b>	<b>\$16,119,000</b>	<b>\$16,350,000</b>	-	-	-	-

End of Project MTC050027

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MTC050029	Revision: 2009-44	Version: 4	Status: PROPOSED	CTIPS ID: 20600003419
Sponsoring Agency: WTA		Implementing Agency: WTA		
Trans. System: TRANSIT	Mode: FERRY	Hwy Rte:	Project Type: OTHER	Purpose: EXPANSION
Project Name: SF Ferry Terminal/Berthing Facilities				
Proj Description: San Francisco: At the Ferry Terminal; Construct additional ferry docking/berthing facilities to improve ferry access and support WTA berthing/maintenance operational needs.				
Revision Reason: Update project cost to add in \$2.5M 5309-T3-Bus funds.				
Primary RTP ID: 22006	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$192,800,000	Review: AA
RTP Description: Improve ferry facilities/equipment including the Downtown Ferry Terminal and procuring additional spare ferry vessels				
AQ Description: Non-Exempt Project				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5309-T3-BUS	\$2,500,000	-	-	-	\$2,500,000	-	-
PSE	BT-RM2	\$1,000,000	\$1,000,000	-	-	-	-	-
CON	BT-RM2	\$24,000,000	-	\$4,000,000	\$20,000,000	-	-	-
<b>Total Funding</b>		<b>\$27,500,000</b>	<b>\$1,000,000</b>	<b>\$4,000,000</b>	<b>\$20,000,000</b>	<b>\$2,500,000</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MTC050029	Revision: 2009-00	Version: 3	Status: ACTIVE	CTIPS ID: 20600003419
Sponsoring Agency: WTA		Implementing Agency: WTA		
Trans. System: TRANSIT	Mode: FERRY	Hwy Rte:	Project Type: OTHER	Purpose: EXPANSION
Project Name: SF Ferry Terminal/Berthing Facilities				
Proj Description: San Francisco: At the Ferry Terminal; Construct additional ferry docking/berthing facilities to improve ferry access and support WTA berthing/maintenance operational needs.				
Revision Reason: 2009 TIP Development				
Primary RTP ID: 22006	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$192,800,000	Review: AA
RTP Description: Improve ferry facilities/equipment including the Downtown Ferry Terminal and procuring additional spare ferry vessels				
AQ Description: Non-Exempt Project				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	BT-RM2	\$1,000,000	\$1,000,000	-	-	-	-	-
CON	BT-RM2	\$24,000,000	-	\$4,000,000	\$20,000,000	-	-	-
<b>Total Funding</b>		<b>\$25,000,000</b>	<b>\$1,000,000</b>	<b>\$4,000,000</b>	<b>\$20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MTC050029

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MTC99002B	Revision: 2009-44	Version: 4	Status: PROPOSED	CTIPS ID: 20600003814
Sponsoring Agency: GGBHTD		Implementing Agency: GGBHTD		
Trans. System: TRANSIT	Mode: OTHER TRANSIT	Hwy Rte:	Project Type: OTHER	Purpose: OPERATIONS
Project Name: TransLink Fare Collection System				
Proj Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system.				
Revision Reason: Update RTP information				
Primary RTP ID: 21005	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$408,000,000	Review: AA
RTP Description: Fund and implement TransLink®				
AQ Description: Purchase of operating equipment for vehicles				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$27,700,000	\$27,700,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$2,683,000	\$2,397,000	\$286,000	-	-	-	-
<b>Total Funding</b>		<b>\$30,383,000</b>	<b>\$30,097,000</b>	<b>\$286,000</b>	-	-	-	-

**CURRENT**

TIP ID: MTC99002B	Revision: 2009-00	Version: 3	Status: ACTIVE	CTIPS ID: 20600003814
Sponsoring Agency: GGBHTD		Implementing Agency: GGBHTD		
Trans. System: TRANSIT	Mode: OTHER TRANSIT	Hwy Rte:	Project Type: OTHER	Purpose: OPERATIONS
Project Name: TransLink Fare Collection System				
Proj Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system.				
Revision Reason: 2009 TIP Development				
Primary RTP ID: 21005	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$408,000,000	Review: AA
RTP Description: Fund and implement TransLink®				
AQ Description: Purchase of operating equipment for vehicles				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$27,700,000	\$27,700,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$2,683,000	\$2,397,000	\$286,000	-	-	-	-
<b>Total Funding</b>		<b>\$30,383,000</b>	<b>\$30,097,000</b>	<b>\$286,000</b>	-	-	-	-

End of Project MTC99002B

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG090050      Revision: 2009-44      Version: 2      Status: PROPOSED      CTIPS ID: 20600004476  
 Sponsoring Agency: WTA      Implementing Agency: WTA  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: OPERATIONS  
 Project Name: WETA: Preventative Maintenance  
 Proj Description: WETA: Preventative maintenance in support of operations at the Alameda/Oakland and Harbor Bay services.  
 Revision Reason: Update project funding plan to carryover FTA funds to FY11  
 Primary RTP ID: 22726      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$51,200,000      Review: AA  
 RTP Description: Implement ferry service between South San Francisco and Alameda/Oakland  
 AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$146,440	-	-	-	\$146,440	-	-
CON	LOCAL GEN FUND	\$36,610	-	-	-	\$36,610	-	-
<b>Total Funding</b>		<b>\$183,050</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$183,050</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: REG090050      Revision: 2009-23      Version: 1      Status: ACTIVE      CTIPS ID: 20600004476  
 Sponsoring Agency: WTA      Implementing Agency: WTA  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: OPERATIONS  
 Project Name: WETA: Preventative Maintenance  
 Proj Description: WETA: Preventative maintenance in support of operations at the Alameda/Oakland and Harbor Bay services.  
 Revision Reason: Amend in new exempt project with \$146,440 in FTA Section 5307 funds and \$36,610 in Other Local funds  
 Primary RTP ID: 22726      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$51,200,000      Review: AA  
 RTP Description: Implement ferry service between South San Francisco and Alameda/Oakland  
 AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$146,440	-	-	\$146,440	-	-	-
CON	LOCAL GEN FUND	\$36,610	-	-	\$36,610	-	-	-
<b>Total Funding</b>		<b>\$183,050</b>	<b>-</b>	<b>-</b>	<b>\$183,050</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG090050

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG090054      Revision: 2009-44      Version: 2      Status: PROPOSED      CTIPS ID: 20600004487  
 Sponsoring Agency: WTA      Implementing Agency: WTA  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: WETA: Harbor Bay Dredging Survey  
 Proj Description: WETA: Assistance in support of a dredging survey of the Harbor Bay Channel.  
 Revision Reason: Update project funding plan to carryover FTA funds to FY11  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$60,000	-	-	-	\$60,000	-	-
CON	LOCAL GEN FUND	\$15,000	-	-	-	\$15,000	-	-
<b>Total Funding</b>		<b>\$75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$75,000</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: REG090054      Revision: 2009-23      Version: 1      Status: ACTIVE      CTIPS ID: 20600004487  
 Sponsoring Agency: WTA      Implementing Agency: WTA  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: WETA: Harbor Bay Dredging Survey  
 Proj Description: WETA: Assistance in support of a dredging survey of the Harbor Bay Channel.  
 Revision Reason: Amend in new exempt project with \$60,000 in FTA Section 5307 funds and \$15,000 in Other Local funds  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$60,000	-	-	\$60,000	-	-	-
CON	LOCAL GEN FUND	\$15,000	-	-	\$15,000	-	-	-
<b>Total Funding</b>		<b>\$75,000</b>	<b>-</b>	<b>-</b>	<b>\$75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG090054

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG090055      Revision: 2009-44      Version: 2      Status: PROPOSED      CTIPS ID: 20600004484  
 Sponsoring Agency: WTA      Implementing Agency: WTA  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: WETA: Ferry Propulsion System Replacement  
 Proj Description: WETA: Mid-life replacement of the Bay Breeze ferry.  
 Revision Reason: Update project funding plan to carryover FTA funds to FY11  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$2,412,000	-	-	-	\$2,412,000	-	-
CON	LOCAL GEN FUND	\$618,000	-	-	-	\$618,000	-	-
<b>Total Funding</b>		<b>\$3,030,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,030,000</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: REG090055      Revision: 2009-23      Version: 1      Status: ACTIVE      CTIPS ID: 20600004484  
 Sponsoring Agency: WTA      Implementing Agency: WTA  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: WETA: Ferry Propulsion System Replacement  
 Proj Description: WETA: Mid-life replacement of the Bay Breeze ferry.  
 Revision Reason: Amend in new exempt project with \$2,412,000 in FTA Section 5307 funds and \$618,000 in Other Local funds  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$2,412,000	-	-	\$2,412,000	-	-	-
CON	LOCAL GEN FUND	\$618,000	-	-	\$618,000	-	-	-
<b>Total Funding</b>		<b>\$3,030,000</b>	<b>-</b>	<b>-</b>	<b>\$3,030,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG090055

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG090056      Revision: 2009-44      Version: 2      Status: PROPOSED      CTIPS ID: 20600004485  
 Sponsoring Agency: WTA      Implementing Agency: WTA  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: WETA: Clay St. Float Replacement  
 Proj Description: WETA: Clay St Float replacement.  
 Revision Reason: Update project funding plan to carryover FTA funds to FY11  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$776,000	-	-	-	\$776,000	-	-
CON	LOCAL GEN FUND	\$194,000	-	-	-	\$194,000	-	-
<b>Total Funding</b>		<b>\$970,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$970,000</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: REG090056      Revision: 2009-23      Version: 1      Status: ACTIVE      CTIPS ID: 20600004485  
 Sponsoring Agency: WTA      Implementing Agency: WTA  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: WETA: Clay St. Float Replacement  
 Proj Description: WETA: Clay St Float replacement.  
 Revision Reason: Amend in new exempt project with \$776,000 in FTA Section 5307 funds and \$194,000 in Other Local funds  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$776,000	-	-	\$776,000	-	-	-
CON	LOCAL GEN FUND	\$194,000	-	-	\$194,000	-	-	-
<b>Total Funding</b>		<b>\$970,000</b>	<b>-</b>	<b>-</b>	<b>\$970,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG090056

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG090057      Revision: 2009-44      Version: 2      Status: PROPOSED      CTIPS ID: 20600004486  
 Sponsoring Agency: WTA      Implementing Agency: WTA  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: WETA: Ferry Major Component Replacement  
 Proj Description: WETA: Major component rehab/replacement for Harbor Bay Express and Peralta, Encinal.  
 Revision Reason: Update project funding plan to carryover FTA funds to FY11  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$432,000	-	-	-	\$432,000	-	-
CON	LOCAL GEN FUND	\$108,000	-	-	-	\$108,000	-	-
<b>Total Funding</b>		<b>\$540,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$540,000</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: REG090057      Revision: 2009-23      Version: 1      Status: ACTIVE      CTIPS ID: 20600004486  
 Sponsoring Agency: WTA      Implementing Agency: WTA  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: WETA: Ferry Major Component Replacement  
 Proj Description: WETA: Major component rehab/replacement for Harbor Bay Express and Peralta, Encinal.  
 Revision Reason: Amend in new exempt project with \$432,000 in FTA Section 5307 funds and \$108,000 in Other Local funds  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$432,000	-	-	\$432,000	-	-	-
CON	LOCAL GEN FUND	\$108,000	-	-	\$108,000	-	-	-
<b>Total Funding</b>		<b>\$540,000</b>	<b>-</b>	<b>-</b>	<b>\$540,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG090057

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL010019      Revision: 2009-44      Version: 12      Status: PROPOSED      CTIPS ID: 20600002181  
 Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 880      Project Type: FREEWAY I/C      Purpose: EXPANSION  
 Project Name: I-880 Coleman Avenue I/C Reconfiguration.  
 Proj Description: San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880; add new direct connector ramp to SB I-880 from Airport & Newhall plus landscaping (Garvee SCL030012).  
 Revision Reason: Change the program year for the STP115 earmark funds from FY09 to FY11  
 Primary RTP ID: 230201      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$13,934,000      Review: PR  
 RTP Description: Widen Coleman Avenue from 4 to 6 lanes from I-880 to Taylor Street  
 AQ Description: Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	TCRP	\$2,000,000	\$2,000,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$5,000,000	\$5,000,000	-	-	-	-	-
PSE	TCRP	\$3,000,000	\$3,000,000	-	-	-	-	-
ROW	NHS-GARVEE-T2	\$4,400,000	\$4,400,000	-	-	-	-	-
CON	EARMARK-T2	\$2,505,150	\$1,528,150	-	-	\$977,000	-	-
CON	NHS-GARVEE-T2	\$60,941,000	\$60,941,000	-	-	-	-	-
<b>Total Funding</b>		<b>\$77,846,150</b>	<b>\$76,869,150</b>	<b>-</b>	<b>-</b>	<b>\$977,000</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL010019      Revision: 2009-00      Version: 11      Status: ACTIVE      CTIPS ID: 20600002181  
 Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 880      Project Type: FREEWAY I/C      Purpose: EXPANSION  
 Project Name: I-880 Coleman Avenue I/C Reconfiguration.  
 Proj Description: San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880; add new direct connector ramp to SB I-880 from Airport & Newhall plus landscaping (Garvee SCL030012).  
 Revision Reason: 2009 TIP Development  
 Primary RTP ID: 21703      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$0      Review: PR  
 RTP Description: WARNING: This project is not part of the T-2035 RTP  
 AQ Description: Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	TCRP	\$2,000,000	\$2,000,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$5,000,000	\$5,000,000	-	-	-	-	-
PSE	TCRP	\$3,000,000	\$3,000,000	-	-	-	-	-
ROW	NHS-GARVEE-T2	\$4,400,000	\$4,400,000	-	-	-	-	-
CON	EARMARK-T2	\$2,505,150	\$1,528,150	\$977,000	-	-	-	-
CON	NHS-GARVEE-T2	\$60,941,000	\$60,941,000	-	-	-	-	-
<b>Total Funding</b>		<b>\$77,846,150</b>	<b>\$76,869,150</b>	<b>\$977,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL010019

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL050080      Revision: 2009-44      Version: 5      Status: PROPOSED      CTIPS ID: 20600003859  
 Sponsoring Agency: Santa Clara Co      Implementing Agency: Santa Clara Co  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: EXPRESSWAY      Purpose: SYSTMGMT  
 Project Name: Oregon-Page Mill Expwy Improvements  
 Proj Description: Santa Clara County; On the Oregon-page Mill Exwy btw US 101 and SR 82; Traffic improvements including traffic signal upgrade, optimizing timing plans & bike and ped facilities.  
 Revision Reason: Update project delivery milestones  
 Primary RTP ID: 230706      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$334,000,000      Review: AA  
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$240,000	-	\$240,000	-	-	-	-
PE	LOCAL GEN FUND	\$360,000	\$300,000	\$60,000	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-
CON	EARMARK-T3	\$2,640,000	-	-	\$2,640,000	-	-	-
CON	LOCAL GEN FUND	\$675,000	-	-	\$675,000	-	-	-
<b>Total Funding</b>		<b>\$3,915,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$3,315,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL050080      Revision: 2009-27      Version: 4      Status: ACTIVE      CTIPS ID: 20600003859  
 Sponsoring Agency: Santa Clara Co      Implementing Agency: Santa Clara Co  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Oregon-Page Mill Expwy Improvements  
 Proj Description: Santa Clara County; On the Oregon-page Mill Exwy btw US 101 and SR 82; Traffic improvements including traffic signal upgrade, optimizing timing plans & bike and ped facilities.  
 Revision Reason: Update funding plan to include the PE phase back into the TIP, remove the ROW phase and update Earmark funds to match allocations  
 Primary RTP ID: 230706      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$334,000,000      Review: AA  
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$240,000	-	\$240,000	-	-	-	-
PE	LOCAL GEN FUND	\$360,000	\$300,000	\$60,000	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-
CON	EARMARK-T3	\$2,640,000	-	-	\$2,640,000	-	-	-
CON	LOCAL GEN FUND	\$675,000	-	-	\$675,000	-	-	-
<b>Total Funding</b>		<b>\$3,915,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$3,315,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL050080

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL050081      Revision: 2009-44      Version: 8      Status: PROPOSED      CTIPS ID: 20600003860  
 Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Lower Guadalupe River Trail  
 Proj Description: San Jose: From I-880 to Gold Street; Construct 6.4 mile trail including pavement, gateways, seating, signate, etc.  
 HPP# 1943  
 Revision Reason: Update RTP information  
 Primary RTP ID: 22247      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,000,000,000      Review: AA  
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update  
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	EARMARK-T3	\$175,000	\$175,000	-	-	-	-	-
ENV	LOCAL GEN FUND	\$44,000	\$44,000	-	-	-	-	-
PSE	CMAQ-T3	\$1,377,000	-	\$1,377,000	-	-	-	-
PSE	LOCAL GEN FUND	\$341,000	\$341,000	-	-	-	-	-
CON	EARMARK-T3	\$5,704,000	-	\$5,704,000	-	-	-	-
CON	LOCAL GEN FUND	\$5,655,000	-	\$5,655,000	-	-	-	-
<b>Total Funding</b>		<b>\$13,296,000</b>	<b>\$560,000</b>	<b>\$12,736,000</b>	-	-	-	-

**CURRENT**

TIP ID: SCL050081      Revision: 2009-04      Version: 7      Status: ACTIVE      CTIPS ID: 20600003860  
 Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION  
 Project Name: Lower Guadalupe River Trail  
 Proj Description: San Jose: From I-880 to Gold Street; Construct 6mile trail including safety enhancement and improvements.  
 HPP# 1943  
 Revision Reason: Change program year for unobligated \$1.377M in CMAQ funds from FY08 to FY09  
 Primary RTP ID: 22869      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$0      Review: AA  
 RTP Description: WARNING: This project is not part of the T-2035 RTP  
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	EARMARK-T3	\$175,000	\$175,000	-	-	-	-	-
ENV	LOCAL GEN FUND	\$44,000	\$44,000	-	-	-	-	-
PSE	CMAQ-T3	\$1,377,000	-	\$1,377,000	-	-	-	-
PSE	LOCAL GEN FUND	\$341,000	\$341,000	-	-	-	-	-
CON	EARMARK-T3	\$5,704,000	-	\$5,704,000	-	-	-	-
CON	LOCAL GEN FUND	\$5,655,000	-	\$5,655,000	-	-	-	-
<b>Total Funding</b>		<b>\$13,296,000</b>	<b>\$560,000</b>	<b>\$12,736,000</b>	-	-	-	-

End of Project SCL050081

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL070005      Revision: 2009-44      Version: 3      Status: PROPOSED      CTIPS ID: 20600003872  
 Sponsoring Agency: Santa Clara Co      Implementing Agency: Santa Clara Co  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: EXPRESSWAY      Purpose: EXPANSION  
 Project Name: Almaden Expressway Improvements  
 Proj Description: San Jose: On Almaden Expressway btw Branham Lane and Blossom Hill Road; Various improvement including adding northbound and southbound auxiliary lanes.  
 Revision Reason: Update project information  
 Primary RTP ID: 230706      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$334,000,000      Review: AA  
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)  
 AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$300,000	\$300,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$450,000	\$450,000	-	-	-	-	-
CON	EARMARK-T3	\$2,572,000	-	\$2,572,000	-	-	-	-
CON	LOCAL GEN FUND	\$2,107,000	\$1,465,000	\$542,000	\$100,000	-	-	-
<b>Total Funding</b>		<b>\$5,429,000</b>	<b>\$2,215,000</b>	<b>\$3,114,000</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL070005      Revision: 2009-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600003872  
 Sponsoring Agency: Santa Clara Co      Implementing Agency: Santa Clara Co  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION  
 Project Name: Almaden Expressway Improvements  
 Proj Description: San Jose: On Almaden Expressway btw Branham Lane and Blossom Hill Road; Various improvement including adding northbound and southbound auxiliary lanes.  
 Revision Reason: 2009 TIP Development & Updated project costs.  
 Primary RTP ID: 230706      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$334,000,000      Review: AA  
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)  
 AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$300,000	\$300,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$450,000	\$450,000	-	-	-	-	-
CON	EARMARK-T3	\$2,572,000	-	\$2,572,000	-	-	-	-
CON	LOCAL GEN FUND	\$2,107,000	\$1,465,000	\$542,000	\$100,000	-	-	-
<b>Total Funding</b>		<b>\$5,429,000</b>	<b>\$2,215,000</b>	<b>\$3,114,000</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL070005

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL070037      Revision: 2009-44      Version: 4      Status: PROPOSED      CTIPS ID: 20600004134  
 Sponsoring Agency: Milpitas      Implementing Agency: Milpitas  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: ENHANCEMENTS      Purpose: ENHANCEMENT  
 Project Name: So. Abel & So. Main Streetscape Imps. - Phase 1  
 Proj Description: In Milpitas: On S. Abel & S. Main Streets btw Great Mall Parkway & Montague Expressway; implement roadway infrastructure, bike/ped, public transit and streetscape improvements.  
 Revision Reason: Update project delivery milestones.  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,200,000,000      Review: AA  
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)  
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$100,000	\$100,000	-	-	-	-	-
CON	CMAQ-T3	\$850,000	-	\$850,000	-	-	-	-
CON	LOCAL GEN FUND	\$350,000	-	\$350,000	-	-	-	-
<b>Total Funding</b>		<b>\$1,300,000</b>	<b>\$100,000</b>	<b>\$1,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL070037      Revision: 2009-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600004134  
 Sponsoring Agency: Milpitas      Implementing Agency: Milpitas  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: ENHANCEMENTS      Purpose: ENHANCEMENT  
 Project Name: So. Abel & So. Main Streetscape Imps. - Phase 1  
 Proj Description: In Milpitas: On S. Abel & S. Main Streets btw Great Mall Parkway & Montague Expressway; implement roadway infrastructure, bike/ped, public transit and streetscape improvements.  
 Revision Reason: 2009 TIP Development  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,200,000,000      Review: AA  
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)  
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$100,000	\$100,000	-	-	-	-	-
CON	CMAQ-T3	\$850,000	-	\$850,000	-	-	-	-
CON	LOCAL GEN FUND	\$350,000	-	\$350,000	-	-	-	-
<b>Total Funding</b>		<b>\$1,300,000</b>	<b>\$100,000</b>	<b>\$1,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL070037

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL070042      Revision: 2009-44      Version: 3      Status: PROPOSED      CTIPS ID: 20600004139  
 Sponsoring Agency: Santa Clara Co      Implementing Agency: Santa Clara Co  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte: 17      Project Type: ENHANCEMENTS      Purpose: ENHANCEMENT  
 Project Name: San Tomas Bicycle Shoulder Delineation - Phase 2  
 Proj Description: In Campbell: Stripe bicycle delineation along San Tomas Expressway and Camden Avenue.  
 Revision Reason: Update project and RTP information  
 Primary RTP ID: 230706      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$334,000,000      Review:  
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)  
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	TDA3	\$3,000	\$3,000	-	-	-	-	-
PSE	TDA3	\$36,000	\$36,000	-	-	-	-	-
PE	TDA3	\$11,000	\$11,000	-	-	-	-	-
CON	CMAQ-T3	\$250,000	-	\$250,000	-	-	-	-
CON	LOCAL GEN FUND	\$25,000	-	\$25,000	-	-	-	-
CON	TDA3	\$75,000	\$75,000	-	-	-	-	-
<b>Total Funding</b>		<b>\$400,000</b>	<b>\$125,000</b>	<b>\$275,000</b>	-	-	-	-

**CURRENT**

TIP ID: SCL070042      Revision: 2009-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600004139  
 Sponsoring Agency: Santa Clara Co      Implementing Agency: Santa Clara Co  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte: 17      Project Type: ENHANCEMENTS      Purpose: ENHANCEMENT  
 Project Name: San Tomas Bicycle Shoulder Delineation - Phase 2  
 Proj Description: In Campbell: Stripe bicycle delineation along San Tomas Expressway and Camden Avenue.  
 Revision Reason: 2009 TIP Development â Updated project costs.  
 Primary RTP ID: 22421      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$0      Review:  
 RTP Description: WARNING: This project is not part of the T-2035 RTP  
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	TDA3	\$3,000	\$3,000	-	-	-	-	-
PSE	TDA3	\$36,000	\$36,000	-	-	-	-	-
PE	TDA3	\$11,000	\$11,000	-	-	-	-	-
CON	CMAQ-T3	\$250,000	-	\$250,000	-	-	-	-
CON	LOCAL GEN FUND	\$25,000	-	\$25,000	-	-	-	-
CON	TDA3	\$75,000	\$75,000	-	-	-	-	-
<b>Total Funding</b>		<b>\$400,000</b>	<b>\$125,000</b>	<b>\$275,000</b>	-	-	-	-

End of Project SCL070042

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL976002      Revision: 2009-44      Version: 12      Status: PROPOSED      CTIPS ID: 20600000395  
 Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte: 880      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Silicon Valley Smart Corridor  
 Proj Description: San Jose: Silicon Valley Smart Corridor; Install fiber optics, video cameras, changeable message signs, traffic sensors, data collection stations & other equipment/software.  
 Revision Reason: Update project delivery milestones and funding plan  
 Primary RTP ID: 22910      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$8,514,000      Review: AA  
 RTP Description: Add Traffic Operations System (TOS) infrastructure on Santa Teresa Boulevard between Day Road and Mesa Road  
 AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$500,000	\$500,000	-	-	-	-	-
CON	EARMARK-T2	\$1,409,000	\$1,409,000	-	-	-	-	-
CON	FAU	\$1,187,000	\$1,187,000	-	-	-	-	-
CON	TFCA-AB	\$834,550	\$834,550	-	-	-	-	-
<b>Total Funding</b>		<b>\$3,930,550</b>	<b>\$3,930,550</b>	-	-	-	-	-

**CURRENT**

TIP ID: SCL976002      Revision: 2009-00      Version: 11      Status: ACTIVE      CTIPS ID: 20600000395  
 Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte: 880      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Silicon Valley Smart Corridor  
 Proj Description: San Jose: Silicon Valley Smart Corridor; Install fiber optics, video cameras, changeable message signs, traffic sensors, data collection stations & other equipment/software.  
 Revision Reason: 2009 TIP Development & Keep in TIP for informational purposes  
 Primary RTP ID: 22910      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$8,514,000      Review: AA  
 RTP Description: Add Traffic Operations System (TOS) infrastructure on Santa Teresa Boulevard between Day Road and Mesa Road  
 AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$500,000	\$500,000	-	-	-	-	-
CON	EARMARK-T2	\$1,409,000	\$1,409,000	-	-	-	-	-
CON	FAU	\$1,187,204	\$1,187,204	-	-	-	-	-
CON	TFCA-AB	\$834,500	\$834,500	-	-	-	-	-
<b>Total Funding</b>		<b>\$3,930,704</b>	<b>\$3,930,704</b>	-	-	-	-	-

End of Project SCL976002

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-010018      Revision: 2009-44      Version: 6      Status: ACCEPTED      CTIPS ID: 20600002141  
 Sponsoring Agency: SF Dept of Park      Implementing Agency: SF Dept of Park  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Oak and Fell Streets ITMS Project  
 Proj Description: San Francisco: On Oak & Fell Streets from Franklin Street to Stanyan St.; Install advanced signal controls including vehicle detection devices, cameras, & dynamic message signs.  
 Revision Reason: Update RTP information  
 Primary RTP ID: 98593      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$138,400,000      Review: AA  
 RTP Description: Fund the Integrated Transportation Management System (SFgo)  
 AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	SALESTAX-TRANSIT	\$136,000	\$136,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	\$1,135,000	-	\$1,135,000	-	-	-	-
<b>Total Funding</b>		<b>\$1,271,000</b>	<b>\$136,000</b>	<b>\$1,135,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SF-010018      Revision: 2009-00      Version: 5      Status: ACTIVE      CTIPS ID: 20600002141  
 Sponsoring Agency: SF Dept of Park      Implementing Agency: SF Dept of Park  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Oak and Fell Streets ITMS Project  
 Proj Description: San Francisco: On Oak & Fell Streets from Franklin Street to Stanyan St.; Install advanced signal controls including vehicle detection devices, cameras, & dynamic message signs.  
 Revision Reason: 2009 TIP Development - Updated project schedule.  
 Primary RTP ID: 21506      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$0      Review: AA  
 RTP Description: WARNING: This project is not part of the T-2035 RTP  
 AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	SALESTAX-TRANSIT	\$136,000	\$136,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	\$1,135,000	-	\$1,135,000	-	-	-	-
<b>Total Funding</b>		<b>\$1,271,000</b>	<b>\$136,000</b>	<b>\$1,135,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-010018

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-030001      Revision: 2009-44      Version: 8      Status: PROPOSED      CTIPS ID: 20600002391  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: STRUCTURE/BLDG      Purpose: SYSTMGMT  
 Project Name: GGBHTD San Francisco Ferry Facilities  
 Proj Description: San Francisco: Along the Embarcadero between Piers 1 and 2; Construct berthing facility, replace existing landing berths and hydraulics; replace/refurbish existing utilities.  
 Revision Reason: Update RTP information  
 Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,987,700,000      Review: PR  
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T2	\$1,000,000	\$1,000,000	-	-	-	-	-
PSE	1064-T2	\$500,000	\$500,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$415,500	-	\$124,000	\$291,500	-	-	-
<b>Total Funding</b>		<b>\$1,915,500</b>	<b>\$1,500,000</b>	<b>\$124,000</b>	<b>\$291,500</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SF-030001      Revision: 2009-00      Version: 7      Status: ACTIVE      CTIPS ID: 20600002391  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: STRUCTURE/BLDG      Purpose: SYSTMGMT  
 Project Name: GGBHTD San Francisco Ferry Facilities  
 Proj Description: San Francisco: Along the Embarcadero between Piers 1 and 2; Construct berthing facility, replace existing landing berths and hydraulics; replace/refurbish existing utilities.  
 Revision Reason: Transfer \$1,000,000 in RIP-T2-02-ST-SF from construction phase to environmental phase.  
 Primary RTP ID: 21301      Sec. RTP ID:      RTP Cycle:      RTP Cost:      Review: PR  
 RTP Description:  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T2	\$1,000,000	\$1,000,000	-	-	-	-	-
PSE	1064-T2	\$500,000	\$500,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$415,500	-	\$124,000	\$291,500	-	-	-
<b>Total Funding</b>		<b>\$1,915,500</b>	<b>\$1,500,000</b>	<b>\$124,000</b>	<b>\$291,500</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-030001

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-070013      Revision: 2009-44      Version: 3      Status: PROPOSED      CTIPS ID: 20600003906  
 Sponsoring Agency: Port of SF      Implementing Agency: Port of SF  
 Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: PORT/FREIGHT      Purpose: OTHER  
 Project Name: Freight Rail Tunnel Modifications  
 Proj Description: San Francisco: Port of San Francisco; Modify freight rail tunnels to accommodate automobile import business. Project listed for information purposes only.  
 Revision Reason: Update RTP information  
 Primary RTP ID: 22982      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$196,050,000      Review: AA  
 RTP Description: Enhance transit programs in San Francisco that promote system connectivity and accessibility, close service gaps and expand transit service  
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$100,000	\$100,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$400,000	-	\$400,000	-	-	-	-
PE	LOCAL GEN FUND	\$100,000	\$100,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$6,400,000	-	-	\$6,400,000	-	-	-
<b>Total Funding</b>		<b>\$7,000,000</b>	<b>\$200,000</b>	<b>\$400,000</b>	<b>\$6,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SF-070013      Revision: 2009-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600003906  
 Sponsoring Agency: Port of SF      Implementing Agency: Port of SF  
 Trans. System: LOCAL RD      Mode: OTHER      Hwy Rte:      Project Type: PORT/FREIGHT      Purpose: OTHER  
 Project Name: Freight Rail Tunnel Modifications  
 Proj Description: San Francisco: Port of San Francisco; Modify freight rail tunnels to accommodate automobile import business. Project listed for information purposes only.  
 Revision Reason: 2009 TIP Development  
 Primary RTP ID: 21507      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$0      Review: AA  
 RTP Description: WARNING: This project is not part of the T-2035 RTP  
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$100,000	\$100,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$400,000	-	\$400,000	-	-	-	-
PE	LOCAL GEN FUND	\$100,000	\$100,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$6,400,000	-	-	\$6,400,000	-	-	-
<b>Total Funding</b>		<b>\$7,000,000</b>	<b>\$200,000</b>	<b>\$400,000</b>	<b>\$6,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-070013

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-090005      Revision: 2009-44      Version: 2      Status: PROPOSED      CTIPS ID: 20600004279  
 Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: LOCAL RD      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Palou Transit Preferential Streets Corridor  
 Proj Description: In San Francisco: Along Palou Ave. in traffic lanes, connect Hunters Point development to site of proposed Oakdale Station. 2 mile corridor with 13 intersections with new signals. Fiber interconnect and conduit is anticipated.  
 Revision Reason: Update project schedule and change the funding year for the RTP-LRP funds from FY13 to FY15.  
 Primary RTP ID: 98593      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$138,400,000      Review:  
 RTP Description: Fund the Integrated Transportation Management System (SFgo)  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$4,000,000	\$2,500,000	-	\$1,500,000	-	-	-
ROW	LOCAL GEN FUND	\$1,500,000	-	-	-	-	\$1,500,000	-
CON	RTP-LRP	\$16,500,000	-	-	-	-	-	\$16,500,000
<b>Total Funding</b>		<b>\$22,000,000</b>	<b>\$2,500,000</b>	<b>-</b>	<b>\$1,500,000</b>	<b>-</b>	<b>\$1,500,000</b>	<b>\$16,500,000</b>

**CURRENT**

TIP ID: SF-090005      Revision: 2009-06      Version: 1      Status: ACTIVE      CTIPS ID: 20600004279  
 Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: LOCAL RD      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Palou Transit Preferential Streets Corridor  
 Proj Description: In San Francisco: Along Palou Ave. in traffic lanes, connect Hunters Point development to site of proposed Oakdale Station. 2 mile corridor with 13 intersections with new signals. Fiber interconnect and conduit is anticipated.  
 Revision Reason: Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan  
 Primary RTP ID: 98593      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$138,400,000      Review:  
 RTP Description: Fund the Integrated Transportation Management System (SFgo)  
 AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$4,000,000	\$2,500,000	-	\$1,500,000	-	-	-
ROW	LOCAL GEN FUND	\$1,500,000	-	-	-	-	\$1,500,000	-
CON	RTP-LRP	\$16,500,000	-	-	-	-	-	\$16,500,000
<b>Total Funding</b>		<b>\$22,000,000</b>	<b>\$2,500,000</b>	<b>-</b>	<b>\$1,500,000</b>	<b>-</b>	<b>\$1,500,000</b>	<b>\$16,500,000</b>

End of Project SF-090005

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SM-03006B      Revision: 2009-44      Version: 6      Status: PROPOSED      CTIPS ID: 20600003912  
 Sponsoring Agency: Caltrain      Implementing Agency: Caltrain  
 Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: Caltrain: Systemwide Track Rehab & Related Struct.  
 Proj Description: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.  
 Revision Reason: Update RTP information  
 Primary RTP ID: 22481      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$6,922,900,000      Review: AA  
 RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included  
 AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,989,349	\$2,516,081	\$6,473,268	-	-	-	-
CON	5309-T3	\$38,115,286	\$9,456,767	\$28,658,519	-	-	-	-
CON	5309-T4-FG	\$8,770,000	-	-	\$8,770,000	-	-	-
CON	BT-664	\$2,166,536	\$2,166,536	-	-	-	-	-
CON	LOCAL GEN FUND	\$14,193,869	\$6,134,752	\$5,866,617	\$2,192,500	-	-	-
<b>Total Funding</b>		<b>\$72,235,040</b>	<b>\$20,274,136</b>	<b>\$40,998,404</b>	<b>\$10,962,500</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SM-03006B      Revision: 2009-23      Version: 5      Status: ACTIVE      CTIPS ID: 20600003912  
 Sponsoring Agency: Caltrain      Implementing Agency: Caltrain  
 Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: Caltrain: Systemwide Track Rehab & Related Struct.  
 Proj Description: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.  
 Revision Reason: Project cost increase: Add in \$8,770,000 in FTA Section 5309 funds and \$2,192,500 in Other Local funds  
 Primary RTP ID: 94664      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$0      Review: AA  
 RTP Description: WARNING: This project is not part of the T-2035 RTP  
 AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,989,349	\$2,516,081	\$6,473,268	-	-	-	-
CON	5309-T3	\$38,115,286	\$9,456,767	\$28,658,519	-	-	-	-
CON	5309-T4-FG	\$8,770,000	-	-	\$8,770,000	-	-	-
CON	BT-664	\$2,166,536	\$2,166,536	-	-	-	-	-
CON	LOCAL GEN FUND	\$14,193,869	\$6,134,752	\$5,866,617	\$2,192,500	-	-	-
<b>Total Funding</b>		<b>\$72,235,040</b>	<b>\$20,274,136</b>	<b>\$40,998,404</b>	<b>\$10,962,500</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-03006B

**Report of TIP Revision 2009-44  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SM-050041      Revision: 2009-44      Version: 9      Status: PROPOSED      CTIPS ID: 20600003626  
 Sponsoring Agency: Caltrain      Implementing Agency: Caltrain  
 Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: Caltrain: Signal/Communication Rehab. & Upgrades  
 Proj Description: Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.  
 Revision Reason: Update RTP information  
 Primary RTP ID: 22481      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$6,922,900,000      Review: AA  
 RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included  
 AQ Description: Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$9,847,391	\$4,026,480	\$5,820,911	-	-	-	-
CON	5309-T3	\$8,892,619	\$3,783,932	\$5,108,687	-	-	-	-
CON	5309-T4-FG	\$4,500,000	-	-	\$4,500,000	-	-	-
CON	LOCAL GEN FUND	\$4,890,003	\$1,213,299	\$2,551,704	\$1,125,000	-	-	-
<b>Total Funding</b>		<b>\$28,130,013</b>	<b>\$9,023,711</b>	<b>\$13,481,302</b>	<b>\$5,625,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SM-050041      Revision: 2009-23      Version: 8      Status: ACTIVE      CTIPS ID: 20600003626  
 Sponsoring Agency: Caltrain      Implementing Agency: Caltrain  
 Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: Caltrain: Signal/Communication Rehab. & Upgrades  
 Proj Description: Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.  
 Revision Reason: Project cost increase: Add in \$4,500,000 FY10 FTA 5309 FG funds and \$1,125,000 in Other Local funds  
 Primary RTP ID: 94664      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$0      Review: AA  
 RTP Description: WARNING: This project is not part of the T-2035 RTP  
 AQ Description: Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$9,847,391	\$4,026,480	\$5,820,911	-	-	-	-
CON	5309-T3	\$8,892,619	\$3,783,932	\$5,108,687	-	-	-	-
CON	5309-T4-FG	\$4,500,000	-	-	\$4,500,000	-	-	-
CON	LOCAL GEN FUND	\$4,890,003	\$1,213,299	\$2,551,704	\$1,125,000	-	-	-
<b>Total Funding</b>		<b>\$28,130,013</b>	<b>\$9,023,711</b>	<b>\$13,481,302</b>	<b>\$5,625,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-050041

Report of TIP Revision 2009-44  
(By Phase and Fund Source)

TIP Revision Summary						
	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$284,501,665	\$276,709,814	\$58,203,704	\$172,778,481	\$792,193,664	\$271,151,869
Proposed:	\$288,197,101	\$276,709,814	\$58,203,754	\$172,207,911	\$795,318,580	\$274,276,939
Delta:	\$3,695,436	\$0	\$50	-\$570,570	\$3,124,916	\$3,125,070