

November 24, 2009

Ms. Lima Huy
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

**Subject: ADMINISTRATIVE AMENDMENT NO. 13 TO THE 2009 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

Dear Lima,

Merced County Association of Governments (MCAG) has modified the 2009 Federal Transportation Improvement Program document with the addition of minor funding changes to the Caltrans managed Highway Bridge Lump Sum program to coincide with the October 30, 2009 HBR listing published by Caltrans.

MCAG is forwarding Caltrans notification of this FTIP change, as no formal approval is required by the state (Caltrans) or federal agencies (FHWA or FTA) on administrative amendments.

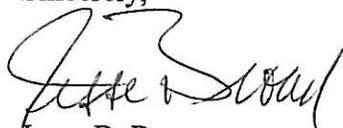
This programming change is consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, administrative amendment (Type 1) and does not require an air quality conformity analysis or determination.

The following items are applicable to administrative amendment No. 13 to the 2009 FTIP:

- The CTIPS database (205-0000-0037) has been modified;
- An updated financial summary is not required for administrative amendments (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- Public review is not required by MCAG's Public Participation Plan; and
- These state highway rehabilitation projects are exempt, non-regionally significant projects, and this change does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Interim Federal Transportation Improvement Program (FTIP).

If you have any questions regarding this amendment, contact Terri Lewis of my staff at (209) 723-3153 ext. 307.

Sincerely,



Jesse B. Brown
Executive Director

cc: Ken Baxter, Caltrans District 10 Regional Planning
Sinaren Pheng, Caltrans District 10, DLAE
Mazhar Alam, District 10
Cari Anderson Consulting

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: VAR	PM:	Caltrans - Lump Sum for Local HBP Progr (Caltrans - Lump Sum for Local Highway Bridge Program (HBP) Projects. Non-capacity increasing projects only (includes seismic retrofit). Consistent with 40 CFR part 93.126-128, exe)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT004		
CTIPS ID: 205-0000-0037			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	11/19/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	13	9,187,000		
10	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	8,297,000		101,000
9	Official	11/17/2008	TLEWIS	Adoption - Carry Over		2,192,000		3,580,000
8	Official	06/29/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	2,192,000		3,557,000
7	Official	07/20/2006	TLEWIS	Adoption - Carry Over		4,549,000		
6	Official	05/19/2005	TLEWIS	Amendment - Cost/Scope/Sch. Change	6	3,652,000		
5	Official	01/20/2005	TLEWIS	Amendment - Other (Explain ==>)	2	4,543,000		
4	Official	01/27/2005	TLEWIS	Amendment - New Project	2	4,543,000		
3	Official	08/19/2004	TLEWIS	Adoption - Carry Over		3,303,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR										
• Fund Source 1 of 3	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Merced County	CON	391,000	519,000	927,000			1,284,000	4,929,000	8,050,000	
	TOTAL	391,000	519,000	927,000			1,284,000	4,929,000	8,050,000	

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 2 of 3	PE									
• Fund Type: County Funds	RW									
• Funding Agency: Merced County	CON	68,000	143,000	120,000			144,000	593,000	1,068,000	
	TOTAL	68,000	143,000	120,000			144,000	593,000	1,068,000	

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 3 of 3	PE									
• Fund Type: Bridge-Local Seismic	RW									
• Funding Agency: Merced County	CON						23,000	46,000	69,000	
	TOTAL						23,000	46,000	69,000	

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	459,000	662,000	1,047,000			1,451,000	5,568,000	9,187,000	
	TOTAL	459,000	662,000	1,047,000			1,451,000	5,568,000	9,187,000	

Comments:

***** Version 11 - 11/19/2009 ***** Programming changes to reflect 10/30/09 Caltrans HBR listing.

***** Version 10 - 01/16/2009 ***** Programming figures consistent with 12/27/07 Caltrans HQ HBP listing

***** Version 9 - 01/14/2009 ***** Carrying over 2006 into 2008 for 2009 Interim FTIP.

***** Version 8 - 02/28/2007 ***** Prop 1B (LSSRP Bond monies) changes per Statewide Coordinator.

5/16/06 - carryover project into 2006 ***** Version 7 - 03/08/2006 *****The Statewide HBP Coordinator has directed MCAG to add HBP Lump Sum funding of \$799,000 in FY05/06 and \$6 in FY06/07 for the Merced County - Livingston Canal/Almond Ave. bridge replacement project.

***** Version 6 - 04/27/2005 *****

April 05 HBRRP amendment requested by Caltrans

***** Version 5 - 03/28/2005 *****Caltrans requested technical correction to Lump Sum vs. Line item

***** Version 4 - 12/21/2004 *****Caltrans requesting HBRR modification as required by FHWA conditional approval to the 2004 FTIP

***** Version 3 - 08/26/2004 *****

***** Version 2 - 02/11/2002 *****

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

10/30/2009, 5:01 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Department of Water Resources

BRIDGE NO. 39C0250, MCCABE ROAD, OVER CALIFORNIA AQUEDUCT, 2.6 MI WEST OF I-5. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5939(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	120,000						180,000
R/W									
CON								150,000	150,000
Total		60,000	120,000					150,000	330,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		40,323	106,236					132,795	279,354
Local Match		19,677	13,764						33,441
LSSRP Bond								17,205	17,205
Local AC									
Total		60,000	120,000					150,000	330,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		40,323	106,236						146,559
Local Match		19,677	13,764						33,441
LSSRP Bond									
Local AC									
Total		60,000	120,000						180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2284	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Match Rate: 80.00%										Total:	200,000
2284	HBP	PE		120,000							120,000
	Local Match			30,000							30,000
Match Rate: 80.00% 10/22/2008 Reza Fereshtehnejad: Move funds from 06/07 to 08/09										Total:	150,000
2284	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
Match Rate: 80.00% 10/22/2008 Reza Fereshtehnejad: Moving match.										Total:	-200,000

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2284 HBP PE		-79,677	106,236						26,559
Local Match		-10,323	13,764						3,441
Match Rate: 88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey.								Total: 30,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2284	HBP	CON				442,650					442,650
	LSSRP Bond					57,350					57,350
Match Rate: 88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey.									Total: 500,000	
2284	HBP	CON			88,530	-442,650					-354,120
	LSSRP Bond				11,470	-57,350					-45,880
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: Requested funds from the survey.									Total: -400,000	
2284	HBP	CON			-88,530	88,530					
	LSSRP Bond				-11,470	11,470					
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
2284	HBP	CON				-88,530	88,530				
	LSSRP Bond					-11,470	11,470				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
2284	HBP	CON					-88,530			88,530	
	LSSRP Bond						-11,470			11,470	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____	
2284	HBP	CON			132,795					-88,530	44,265
	LSSRP Bond				17,205					-11,470	5,735
Match Rate: 88.53%	10/14/2008 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Reza Fereshtehnejad: Requested change by DWR.									Total: 50,000	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2284 HBP CON			-132,795		132,795				New!
LSSRP Bond			-17,205		17,205				
Match Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total: _____
2284 HBP CON					-132,795	132,795			New!
LSSRP Bond					-17,205	17,205			
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total: _____
2284 HBP CON						-132,795	132,795		New!
LSSRP Bond						-17,205	17,205		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
2284 HBP CON							-132,795	132,795	New!
LSSRP Bond							-17,205	17,205	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Department of Water Resources

BRIDGE NO. 39C0252, BUTTS ROAD, OVER CALIFORNIA AQUEDUCT, 0.4 MI WEST OF I-5. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5939(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	90,000						150,000
R/W									
CON								250,000	250,000
Total		60,000	90,000					250,000	400,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		40,323	79,677					221,325	341,325
Local Match		19,677	10,323						30,000
LSSRP Bond								28,675	28,675
Local AC									
Total		60,000	90,000					250,000	400,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		40,323	79,677						120,000
Local Match		19,677	10,323						30,000
LSSRP Bond									
Local AC									
Total		60,000	90,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2285	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Match Rate: 80.00%										Total:	200,000
2285	HBP	PE		120,000							120,000
	Local Match			30,000							30,000
Match Rate: 80.00% 10/22/2008 Reza Fereshtehnejad: Move funds from 06/07 to 08/09.										Total:	150,000
2285	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
Match Rate: 80.00% 10/22/2008 Reza Fereshtehnejad: Moving funds.										Total:	-200,000

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2285 HBP PE		-79,677	79,677						
Local Match		-10,323	10,323						
Match Rate: 88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey.								Total: _____

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								221,325	221,325
Local Match									
LSSRP Bond								28,675	28,675
Local AC									
Total								250,000	250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2285	HBP	CON				442,650					442,650
	LSSRP Bond					57,350					57,350
Match Rate: 88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey.									Total: _____	500,000
2285	HBP	CON			221,325	-442,650					-221,325
	LSSRP Bond				28,675	-57,350					-28,675
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: requested funds from survey.									Total: _____	-250,000
2285	HBP	CON			-221,325	221,325					
	LSSRP Bond				-28,675	28,675					
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
2285	HBP	CON				-221,325	221,325				
	LSSRP Bond					-28,675	28,675				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
2285	HBP	CON					-221,325			221,325	
	LSSRP Bond						-28,675			28,675	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____	
2285	HBP	CON			221,325					-221,325	
	LSSRP Bond				28,675					-28,675	
Match Rate: 88.53%	10/14/2008 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Reza Fereshtehnejad: Requested change by DWR									Total: _____	-250,000

New!

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2285 HBP CON			-221,325		221,325				New!
LSSRP Bond			-28,675		28,675				
Match Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total: _____
2285 HBP CON					-221,325	221,325			New!
LSSRP Bond					-28,675	28,675			
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total: _____
2285 HBP CON						-221,325	221,325		New!
LSSRP Bond						-28,675	28,675		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
2285 HBP CON							-221,325	221,325	New!
LSSRP Bond							-28,675	28,675	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Department of Water Resources

BRIDGE NO. 39C0314, MERVEL AVE, OVER CALIFORNIA AQUEDUCT, 0.1 MI W ORTIGALITA RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5939(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	160,000						220,000
R/W									
CON						200,000			200,000
Total		60,000	160,000			200,000			420,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118	141,648			177,060			371,826
Local Match		6,882	18,352						25,234
LSSRP Bond						22,940			22,940
Local AC									
Total		60,000	160,000			200,000			420,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118	141,648						194,766
Local Match		6,882	18,352						25,234
LSSRP Bond									
Local AC									
Total		60,000	160,000						220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2286	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Match Rate: 80.00%										Total:	200,000
2286	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Match Rate: 88.53% 10/22/2008 Reza Fereshtehnejad: moving funds from 06/07 to 08/09.										Total:	100,000
2286	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
Match Rate: 80.00% 10/22/2008 Reza Fereshtehnejad: Moving funds.										Total:	-200,000

New!

New!

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2286 HBP PE		-35,412	141,648						106,236
Local Match		-4,588	18,352						13,764
Match Rate: 88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey.								Total: 120,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						177,060			177,060
Local Match									
LSSRP Bond						22,940			22,940
Local AC									
Total						200,000			200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2286	HBP	CON				442,650					442,650
	LSSRP Bond					57,350					57,350
Match Rate: 88.53%										Total: 500,000	
2286	HBP	CON			177,060	-442,650					-265,590
	LSSRP Bond				22,940	-57,350					-34,410
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: requested funds from survey.									Total: -300,000	
2286	HBP	CON			-177,060	177,060					
	LSSRP Bond				-22,940	22,940					
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2286	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2286	HBP	CON					-177,060			177,060	
	LSSRP Bond						-22,940			22,940	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2286	HBP	CON			177,060					-177,060	
	LSSRP Bond				22,940					-22,940	
Match Rate: 88.53%	10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2009/10.									Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2286 HBP CON			-177,060		177,060				New!
LSSRP Bond			-22,940		22,940				
Match Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total: _____
2286 HBP CON					-177,060	177,060			New!
LSSRP Bond					-22,940	22,940			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Merced County

BRIDGE NO. 39C0023, LA GRANGE ROAD, OVER DRY CREEK, 4 MI N MERCED FALLS ROAD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			500,000			250,000			750,000
R/W						800,000			800,000
CON								3,000,000	3,000,000
Total			500,000			1,050,000		3,000,000	4,550,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650			929,565		2,655,900	4,028,115
Local Match			57,350			120,435		344,100	521,885
LSSRP Bond									
Local AC									
Total			500,000			1,050,000		3,000,000	4,550,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650			221,325			663,975
Local Match			57,350			28,675			86,025
LSSRP Bond									
Local AC									
Total			500,000			250,000			750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3358	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Match Rate:	88.53%	11/13/2008 Eric Bost: New application accepted into program.								Total:	500,000
3358	HBP	PE		-442,650	442,650			221,325			221,325
	Local Match			-57,350	57,350			28,675			28,675
Match Rate:	88.53%	10/13/2009 Nabil Hasan: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	250,000

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						708,240			708,240
Local Match						91,760			91,760
LSSRP Bond									
Local AC									
Total						800,000			800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3358	HBP	R/W						708,240			708,240
	Local Match							91,760			91,760
Match Rate: 88.53% 10/13/2009 Nabil Hasan: As requested in October 2009 Survey.										Total:	800,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3358	HBP	CON					2,655,900				2,655,900
	Local Match						344,100				344,100
Match Rate: 88.53% 11/13/2008 Eric Bost: New application accepted into program.										Total:	3,000,000

New!

3358	HBP	CON					-2,655,900			2,655,900	
	Local Match						-344,100			344,100	
Match Rate: 88.53% 10/13/2009 Nabil Hasan: CON funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Merced County

BRIDGE NO. 39C0095, DICKENSON FERRY RD, OVER BEAR CREEK, QUINLEY AVENUE NORTH. Replace (HBRR)

Fed Proj: BRLO-5939(019)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000								150,000
R/W						200,000			200,000
CON								736,000	736,000
Total	150,000					200,000		736,000	1,086,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795					177,060		651,581	961,436
Local Match	17,205					22,940		84,419	124,564
LSSRP Bond									
Local AC									
Total	150,000					200,000		736,000	1,086,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795								132,795
Local Match	17,205								17,205
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
469	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Match Rate: 88.53%										Total:	150,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
Total						200,000			200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
469	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Match Rate: 88.53%										Total:	200,000

469	HBP	R/W			-177,060			177,060			
	Local Match				-22,940			22,940			
Match Rate: 88.53% 10/13/2009 Nabil Hasan: RW funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								651,581	651,581
Local Match								84,419	84,419
LSSRP Bond									
Local AC									
Total								736,000	736,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
469	HBP	CON				651,581					651,581
	Local Match					84,419					84,419
Match Rate: 88.53%										Total:	736,000

469	HBP	CON				-651,581				651,581	
	Local Match					-84,419				84,419	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Merced County

BRIDGE NO. 39C0278, AVENUE TWO, OVER CANAL CREEK, 0.1 MI W GURR ROAD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLO-5939(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	123,500	100,000							223,500
R/W	74,200	380,800							455,000
CON									
Total	197,700	480,800							678,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	160,214	384,640							544,854
Local Match	37,486	96,160							133,646
LSSRP Bond									
Local AC									
Total	197,700	480,800							678,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,854	80,000							180,854
Local Match	22,646	20,000							42,646
LSSRP Bond									
Local AC									
Total	123,500	100,000							223,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
398	HBP	PE	42,937								42,937
	Local Match		5,563								5,563
	Match Rate:	88.53%								Total:	48,500
398	HBP	PE	118,800								118,800
	Local Match		29,700								29,700
	Match Rate:	80.00%	1/29/2008 Abel Preciado: Previous E-76 issued on 5/31/89 showed a total of \$123K. Exhibit 6A 12/3/07 requests for a total of \$223,500 for PE. Therefore \$100K was added to FFY 07/08.							Total:	148,500
398	HBP	PE	-42,937								-42,937
	Local Match		-5,563								-5,563
	Match Rate:	88.53%	10/9/2008 Eric Bost: Correct the PE match rate.							Total:	-48,500

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
398 HBP PE	62,054								62,054	New!	
Local Match	12,946								12,946		
Match Rate: 82.74%	10/9/2008 Eric Bost: PE funds at old match rate.								Total:	75,000	

398 HBP PE	-80,000	80,000								New!	
Local Match	-20,000	20,000									
Match Rate: 80.00%	10/22/2008 Jesus Serrano: HBP Funds moved from 07/08 FFY to 08/09, per HQ request by Frank Safaie.								Total:		

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	59,360	304,640							364,000
Local Match	14,840	76,160							91,000
LSSRP Bond									
Local AC									
Total	74,200	380,800							455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
398	HBP	R/W	65,689								65,689	
	Local Match		8,511								8,511	
Match Rate: 88.53%										Total:	74,200	
398	HBP	R/W	364,000								364,000	
	Local Match		91,000								91,000	
Match Rate: 80.00%	1/29/2008 Abel Preciado: Per Mazhar Alam Area Engineer for County of Merced. Merced County has requested with an Exhibit 6A a total of \$455K. Therefore and additional \$ 380,8K was added for FFY 07/08. Moved \$74.2K to prior yr. for Correction E-76 Approved 12/09/97.									Total:	455,000	New!
398	HBP	R/W	-304,640	304,640								
	Local Match		-76,160	76,160								
Match Rate: 80.00%	10/17/2008 Jesus Serrano: HBP Funds moved from 07/08 FFY to 08/09, per HQ request by Frank Safaie.									Total:		New!
398	HBP	R/W	-65,689								-65,689	
	Local Match		-8,511								-8,511	
Match Rate: 88.53%	10/9/2008 Eric Bost: Deletes R/W at wrong rate.									Total:	-74,200	New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
398	HBP	CON				596,628					596,628
	Local Match					77,299					77,299
Match Rate: 88.53%										Total:	673,927
398	HBP	CON				-596,628				596,628	
	Local Match					-77,299				77,299	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
398	HBP	CON								-596,628	-596,628
	Local Match									-77,299	-77,299
Match Rate: 88.53%										Total:	-673,927
10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey. * \$1,800,000 Project to be constructed with ARRA Fund											

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Merced County

BRIDGE NO. 39C0339, CANAL SCHOOL ROAD, OVER NEWMAN WASTEWAY, 0.3 MI N PRESTON ROAD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLOZB-5939(048)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	110,000		176,000						286,000
R/W									
CON								1,431,530	1,431,530
Total	110,000		176,000					1,431,530	1,717,530
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	97,383		155,813					1,267,334	1,520,529
Local Match	12,617		20,187	0				164,196	197,001
LSSRP Bond									
Local AC									
Total	110,000		176,000					1,431,530	1,717,530
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	97,383		155,813						253,196
Local Match	12,617		20,187						32,804
LSSRP Bond									
Local AC									
Total	110,000		176,000						286,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1541	HBP	PE	97,383								97,383
	Local Match		12,617								12,617
Match Rate: 88.53%										Total:	110,000
1541	HBP	PE			155,813						155,813
	Local Match				20,187						20,187
Match Rate: 88.53% 9/10/2008 Reza Fereshtehnejad: Requested additional PE funds to proceed with replacement.										Total:	176,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,267,334	1,267,334
Local Match				0				164,196	164,196
LSSRP Bond									
Local AC									
Total								1,431,530	1,431,530

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1541	HBP	CON				447,077					447,077		
	Local Match					57,924					57,924		
Match Rate: 88.53%											Total:	505,000	
1541	HBP	CON				820,257					820,257	New!	
	Local Match					106,273					106,273		
Match Rate: 88.53%											Total:	926,530	
9/10/2008 Reza Fereshtehnejad: Additinal funds needed for replacement the at the prices anticipated for the year the bridge is to be constructed. This is a seismic without bond so seismic priority should be give to this replacement.													
1541	HBP	CON				-1,267,334	1,267,334					New!	
	Local Match					-164,196	164,196						
Match Rate: 88.53%											Total:		
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.													
1541	HBP	CON					-1,267,334	1,267,334				New!	
	Local Match						-164,196	164,196					
Match Rate: 88.53%											Total:		
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.													
1541	HBP	CON						-1,267,334	1,267,334			New!	
	Local Match							-164,196	164,196				
Match Rate: 88.53%											Total:		
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.													
1541	HBP	CON							-1,267,334	1,267,334		New!	
	Local Match								-164,196	164,196			
Match Rate: 88.53%											Total:		
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.													
2287	HBP	CON				11,509					11,509		
	LSSRP Bond					1,491					1,491		
Match Rate: 88.53%											Total:	13,000	
2287	HBP	CON				-11,509					-11,509	New!	
	LSSRP Bond					-1,491					-1,491		
Match Rate: 88.53%											Total:	-13,000	
9/10/2008 Reza Fereshtehnejad: Bond Funds approved. 9/10/2008 Reza Fereshtehnejad: County opted out of the bond program.													

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Merced County Association Of Governments

Number of Projects: 7

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	390,392	518,404	926,024			1,283,685		4,928,934	8,047,439
Local Match	67,308	142,396	119,976	0		143,375		592,716	1,065,771
LSSRP Bond						22,940		45,880	68,820
Local AC									
Total for all Phases	457,700	660,800	1,046,000			1,450,000		5,567,530	9,182,030