



# Kings County Association of Governments

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(559) 582-3211 extension 2654 ❖ FAX (559) 924-5632  
www.countyofkings.com/kcag

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

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August 5, 2010

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

ATTN: LIMA HUY

**Subject: Submittal of the Kings County Amendment No. 13 to the 2009 FTIP**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 13 (Formal, Type 3) to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 13 moves FTA 5307 funds from an existing project to a new project as indicated in Attachment 1.

This Amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 and 40 CFR Part 93. The changes made by Amendment No. 13 are consistent with the 2007 Kings County Regional Transportation Plan (RTP).

The 2009 FTIP remains a financially constrained document - as demonstrated by the enclosed financial summary.

The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. This amendment does not affect the regional emissions analysis for the FTIP and conforms to the applicable State Implementation Plan (SIP). Amendment No. 13 does not affect the timely implementation of any Transportation Control Measures (TCM) and no projects in this amendment are in common with any other amendment currently out for public review or approval.

The public participation process for Amendment No. 13 to the 2009 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On July 20, 2010, KCAG began a 14-day public review and interagency consultation period which concluded on August 3, 2010 – no comments were received. On August 5, 2010, the KCAG Executive Director, through her delegated authority approved Amendment No. 13. State and Federal approval is required for Amendment No. 13.

Included with this letter are two hard copies of Amendment No. 13 to the 2009 FTIP. An electronic copy of the four year financial plan (in Excel format) will be sent via email. Amendment No. 13 to the 2009 FTIP is available online on KCAG's website at [www.countyofkings.com/kcag](http://www.countyofkings.com/kcag).

If you have any questions regarding this document, please contact Terri King at (559) 582-3211, ext. 2678, or Bruce Abanathie at (559) 582-3211, ext. 2584 or at [bruce.abanathie@co.kings.ca.us](mailto:bruce.abanathie@co.kings.ca.us).

Sincerely,

KINGS COUNTY ASSOCIATION OF GOVERNMENTS



Terri King, Executive Director

c:

Sue Kiser, Federal Highway Administration  
Paul Page, Federal Transit Administration  
Ms. Sharri Bender-Ehlert, Caltrans District 6  
Lisa Hanf, EPA

Mr. Steve Curti, Caltrans District 6  
Mr. Jim Perrault, Caltrans DLAE  
Executive Directors, Valley MPOs  
Cari Anderson, CAC

**ATTACHMENT 1**

**PROJECT LISTINGS**

## Summary of Project Changes

**Amendment Type: Formal – Type 3**

**Amendment No: 13**

| Existing or New Project | CTIPS ID      | Project Title                | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source        | %Cost Increase/Decrease | Description of Change   |
|-------------------------|---------------|------------------------------|----------------------------|----------------------|-------|--------------------|-------------------------|---|
| Existing                | 216-0000-0044 | Operating Assistance         | 09/10                      |                      | CON   | FTA 5307/<br>Local |                         | Reduces FTA 5307 funding by \$382,000 and Local funding by \$53,000; Total \$435,000 Moves funds to new project CTIPS # 216-0000-0149         |
| NEW                     | 216-0000-0149 | Purchase Vans for Vanpooling | N/A                        | 09/10                | CON   | FTA 5307/<br>Local | N/A                     | Add \$382,000 FTA 5307 funding and \$96,000 Local funding; Total \$478,000 (5307 and \$53,000 are from CTIPS # 216-0000-0044) for new project |

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|   |  |   |
|---|--|---|
| DIST: PPNO: EA: CTIPS ID:<br>06 216-0000-0044 | TITLE (DESCRIPTION):<br>KCAPTA - FTA 5307 - Operating (Kings County Area Public Transit Agency Operating Assistance) | MPO Aprv: 07/08/2010<br>State Aprv: / /<br>Federal Aprv: / /          |
| COUNTY: ROUTE: PM:<br>Kings County            |  | EPA TABLE II or III EXEMPT CATEGORY:<br>Transit operating assistance. |

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency MPO ID: KCAPTA031

PRJ MGR: RON HUGHES PHONE: (559) 582-3211 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|------------|---------|----|
| 9       | Active   | 07/12/2010    | BABANATH   | Amendment - Cost/Scope/Sch. Change | 13        | 16,351,000 |         |    |
| 8       | Official | 07/08/2010    | BABANATH   | Amendment - Cost/Scope/Sch. Change | 12        | 16,786,000 |         |    |
| 7       | Official | 01/28/2009    | TKING      | Amendment - Cost/Scope/Sch. Change | 2         | 16,422,000 |         |    |
| 6       | Official | 07/23/2008    | TKING      | Adoption - Carry Over              |           | 15,318,000 |         |    |
| 5       | Official | 05/23/2007    | TKING      | Amendment - Cost/Scope/Sch. Change | 4         | 9,270,000  |         |    |
| 4       | Official | 07/19/2006    | TKING      | Adoption - Carry Over              |           | 8,144,000  |         |    |
| 3       | Official | 08/24/2005    | TKING      | Amendment - Cost/Scope/Sch. Change | 3         | 8,880,000  |         |    |
| 2       | Official | 09/01/2004    | TKING      | Adoption - Carry Over              |           | 8,644,000  |         |    |
| 1       | Official | 07/23/2003    | TKING      | Amendment - New Project            | 4         | 8,644,000  |         |    |

|   |           | PRIOR     | 08/09     | 09/10     | 10/11     | 11/12     | 12/13 | 13/14 | BEYOND | TOTAL     |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-------|-------|--------|-----------|
| • FTA Funds -   |           |           |           |           |           |           |       |       |        |           |
| • Fund Source 1 of 2                                      | PE        |           |           |           |           |           |       |       |        |           |
| • Fund Type: FTA5307 - Urbanized Area Formula Program     | RW<br>CON | 2,835,000 | 1,670,000 | 1,170,000 | 1,400,000 | 1,318,000 |       |       |        | 8,393,000 |
| TOTAL   |           | 2,835,000 | 1,670,000 | 1,170,000 | 1,400,000 | 1,318,000 |       |       |        | 8,393,000 |
| • Funding Agency: Kings County Area Public Transit Agency |           |           |           |           |           |           |       |       |        |           |

|   |           | PRIOR     | 08/09     | 09/10     | 10/11     | 11/12     | 12/13 | 13/14 | BEYOND | TOTAL     |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-------|-------|--------|-----------|
| • Local Funds -   |           |           |           |           |           |           |       |       |        |           |
| • Fund Source 2 of 2                                      | PE        |           |           |           |           |           |       |       |        |           |
| • Fund Type: Local Transportation Funds                   | RW<br>CON | 2,835,000 | 1,670,000 | 1,170,000 | 1,400,000 | 1,318,000 |       |       |        | 8,393,000 |
| TOTAL   |           | 2,835,000 | 1,670,000 | 1,170,000 | 1,400,000 | 1,318,000 |       |       |        | 8,393,000 |
| • Funding Agency: Kings County Area Public Transit Agency |           |           |           |           |           |           |       |       |        |           |

| <b>Project Total</b> |     | PRIOR     | 08/09     | 09/10     | 10/11     | 11/12     | 12/13 | 13/14 | BEYOND | TOTAL      |
|----------------------|-----|-----------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
|                      | PE  |           |           |           |           |           |       |       |        |            |
|                      | RW  |           |           |           |           |           |       |       |        |            |
|                      | CON | 5,670,000 | 3,340,000 | 2,340,000 | 2,800,000 | 2,636,000 |       |       |        | 16,786,000 |
| TOTAL                |     | 5,670,000 | 3,340,000 | 2,340,000 | 2,800,000 | 2,636,000 |       |       |        | 16,786,000 |

**Comments:**

\*\*\*\*\* Version 8 - 05/12/2010 \*\*\*\*\*

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**Prior**

\*\*\*\*\* Version 7 - 11/26/2008 \*\*\*\*\*

\*\*\*\*\* Version 6 - 05/01/2008 \*\*\*\*\*

\*\*\*\*\* Version 5 - 03/05/2007 \*\*\*\*\*

\*\*\*\*\* Version 4 - 05/16/2006 \*\*\*\*\*

\*\*\*\*\* Version 3 - 07/07/2005 \*\*\*\*\*

\*\*\*\*\* Version 2 - 06/16/2004 \*\*\*\*\*

\*\*\*\*\* Version 1 - 04/16/2003 \*\*\*\*\*

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                         |        |     |                            |  |   |
|-------------------------|--------|-----|----------------------------|--|---|
| DIST: 06                | PPNO:  | EA: | CTIPS ID:<br>216-0000-0044 | TITLE (DESCRIPTION):<br>KCAPTA - FTA 5307 - Operating (Kings County Area Public Transit Agency Operating Assistance) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / /                 |
| COUNTY:<br>Kings County | ROUTE: | PM: |                            |  | EPA TABLE II or III EXEMPT CATEGORY:<br>Transit operating assistance. |

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency MPO ID: KCAPTA031

PRJ MGR: RON HUGHES PHONE: (559) 582-3211 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con   | Proq RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|------------|---------|----|
| 9       | Active   | 07/12/2010    | BABANATH   | Amendment - Cost/Scope/Sch. Change | 13        | 16,351,000 |         |    |
| 8       | Official | 07/08/2010    | BABANATH   | Amendment - Cost/Scope/Sch. Change | 12        | 16,786,000 |         |    |
| 7       | Official | 01/28/2009    | TKING      | Amendment - Cost/Scope/Sch. Change | 2         | 16,422,000 |         |    |
| 6       | Official | 07/23/2008    | TKING      | Adoption - Carry Over              |           | 15,318,000 |         |    |
| 5       | Official | 05/23/2007    | TKING      | Amendment - Cost/Scope/Sch. Change | 4         | 9,270,000  |         |    |
| 4       | Official | 07/19/2006    | TKING      | Adoption - Carry Over              |           | 8,144,000  |         |    |
| 3       | Official | 08/24/2005    | TKING      | Amendment - Cost/Scope/Sch. Change | 3         | 8,880,000  |         |    |
| 2       | Official | 09/01/2004    | TKING      | Adoption - Carry Over              |           | 8,644,000  |         |    |
| 1       | Official | 07/23/2003    | TKING      | Amendment - New Project            | 4         | 8,644,000  |         |    |

|   |           | PRIOR     | 08/09     | 09/10   | 10/11     | 11/12     | 12/13 | 13/14 | BEYOND | TOTAL     |
|---|-----------|-----------|-----------|---------|-----------|-----------|-------|-------|--------|-----------|
| • FTA Funds -   |           |           |           |         |           |           |       |       |        |           |
| • Fund Source 1 of 2                                      | PE        |           |           |         |           |           |       |       |        |           |
| • Fund Type: FTA5307 - Urbanized Area Formula Program     | RW<br>CON | 2,835,000 | 1,670,000 | 788,000 | 1,400,000 | 1,318,000 |       |       |        | 8,011,000 |
| • Funding Agency: Kings County Area Public Transit Agency | TOTAL     | 2,835,000 | 1,670,000 | 788,000 | 1,400,000 | 1,318,000 |       |       |        | 8,011,000 |

|   |           | PRIOR     | 08/09     | 09/10     | 10/11     | 11/12     | 12/13 | 13/14 | BEYOND | TOTAL     |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-------|-------|--------|-----------|
| • Local Funds -   |           |           |           |           |           |           |       |       |        |           |
| • Fund Source 2 of 2                                      | PE        |           |           |           |           |           |       |       |        |           |
| • Fund Type: Local Transportation Funds                   | RW<br>CON | 2,835,000 | 1,670,000 | 1,117,000 | 1,400,000 | 1,318,000 |       |       |        | 8,340,000 |
| • Funding Agency: Kings County Area Public Transit Agency | TOTAL     | 2,835,000 | 1,670,000 | 1,117,000 | 1,400,000 | 1,318,000 |       |       |        | 8,340,000 |

| <b>Project Total</b> |       | PRIOR     | 08/09     | 09/10     | 10/11     | 11/12     | 12/13 | 13/14 | BEYOND | TOTAL      |
|----------------------|-------|-----------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
|                      | PE    |           |           |           |           |           |       |       |        |            |
|                      | RW    |           |           |           |           |           |       |       |        |            |
|                      | CON   | 5,670,000 | 3,340,000 | 1,905,000 | 2,800,000 | 2,636,000 |       |       |        | 16,351,000 |
|                      | TOTAL | 5,670,000 | 3,340,000 | 1,905,000 | 2,800,000 | 2,636,000 |       |       |        | 16,351,000 |

**Comments:**

\*\*\*\*\* Version 9 - 07/12/2010 \*\*\*\*\*

\*\*\*\*\* Version 8 - 05/12/2010 \*\*\*\*\*

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\*\*\*\*\* Version 7 - 11/26/2008 \*\*\*\*\*

\*\*\*\*\* Version 6 - 05/01/2008 \*\*\*\*\*

\*\*\*\*\* Version 5 - 03/05/2007 \*\*\*\*\*

\*\*\*\*\* Version 4 - 05/16/2006 \*\*\*\*\*

\*\*\*\*\* Version 3 - 07/07/2005 \*\*\*\*\*

\*\*\*\*\* Version 2 - 06/16/2004 \*\*\*\*\*

\*\*\*\*\* Version 1 - 04/16/2003 \*\*\*\*\*

**Current;  
Amend 13 reduces FTA 5307 funding by \$382,000  
and Local funding by \$53,000; Total \$435,000  
Moves funds to new project CTIPS # 216-0000-0149**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|   |   |  |
|---|---|--|
| DIST: PPNO: EA: CTIPS ID:<br>06 216-0000-0149 | TITLE (DESCRIPTION):<br>KCAPTA Purchase Vans - 09 (KCAPTA Purchase Vans for Vanpooling 09-10) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / /                                      |
| COUNTY: ROUTE: PM:<br>Kings County            |   | EPA TABLE II or III EXEMPT CATEGORY:<br>Purchase new buses and rail cars to replace exist. |

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency MPO ID: KCAPTA-09

PRJ MGR: RON HUGHES PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

| Version   | Status | Official Date | Updated By | Change Reason           | Amend No.    | Prog Con     | Prog RW      | PE           |              |              |               |              |
|---|--------|---------------|------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 1   | Active | 08/13/2010    | BABANATH   | Amendment - New Project | 13           | 478,000      |              |              |              |              |               |              |
|   |        |               |            | <u>PRIOR</u>            | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • FTA Funds -   |        |               |            |                         |              |              |              |              |              |              |               |              |
| • Fund Source 1 of 2                                      |        |               |            | PE                      |              |              |              |              |              |              |               |              |
| • Fund Type: FTA5307 - Urbanized Area Formula Program     |        |               |            | RW<br>CON               |              | 382,000      |              |              |              |              |               | 382,000      |
| • Funding Agency: Kings County Area Public Transit Agency |        |               |            | TOTAL                   |              | 382,000      |              |              |              |              |               | 382,000      |
| • Local Funds -   |        |               |            | <u>PRIOR</u>            | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2                                      |        |               |            | PE                      |              |              |              |              |              |              |               |              |
| • Fund Type: Local Transportation Funds                   |        |               |            | RW<br>CON               |              | 96,000       |              |              |              |              |               | 96,000       |
| • Funding Agency: Kings County Area Public Transit Agency |        |               |            | TOTAL                   |              | 96,000       |              |              |              |              |               | 96,000       |
| <b>Project Total</b>                                      |        |               |            | <u>PRIOR</u>            | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|   |        |               |            | PE                      |              |              |              |              |              |              |               |              |
|   |        |               |            | RW                      |              |              |              |              |              |              |               |              |
|   |        |               |            | CON                     |              | 478,000      |              |              |              |              |               | 478,000      |
|   |        |               |            | TOTAL                   |              | 478,000      |              |              |              |              |               | 478,000      |

Comments:  
\*\*\*\*\* Version 1 - 07/12/2010 \*\*\*\*\*

**Amend 13 Moves \$382,000 FTA 5307 and \$53,000 Local Funds from CTIPS 216-0000-0044 and Adds \$43,000 Local funds for this New Project**

**ATTACHMENT 2**

**UPDATED FINANCIAL SUMMARY**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**KCAG: DRAFT**  
**AMENDMENT # 13**

| FUNDING SOURCE                        |   | REVENUE (Dollars X 1,000) |                 |                 |                    |                    |                 |                 |                    |               |
|---------------------------------------|---|---------------------------|-----------------|-----------------|--------------------|--------------------|-----------------|-----------------|--------------------|---------------|
|                                       |   | 2008/09                   |                 | 2009/10         |                    | 2010/11            |                 | 2011/12         |                    | CURRENT TOTAL |
|                                       |   | Previous                  | Current         | Previous        | Current            | Previous           | Current         | Previous        | Current            |               |
| LOCAL                                 | Sales Tax   | \$1,862                   | \$1,862         | \$1,451         | \$1,451            | \$1,722            | \$1,722         | \$1,443         | \$1,443            | \$6,478       |
|                                       | -- City   | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | -- County   | \$359                     | \$359           | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$359         |
|                                       | -- Other (Transportation Development Act)                                   | \$1,503                   | \$1,503         | \$1,451         | \$1,451            | \$1,722            | \$1,722         | \$1,443         | \$1,443            | \$6,119       |
|                                       | Gas Tax   | \$421                     | \$421           | \$1,266         | \$1,309            | \$277              | \$277           | \$301           | \$301              | \$2,308       |
|                                       | -- Gas Tax (Subventions to Cities)  | \$193                     | \$193           | \$1,227         | \$1,227            | \$136              | \$136           | \$262           | \$262              | \$1,818       |
|                                       | -- Gas Tax (Subventions to Counties)  | \$228                     | \$228           | \$39            | \$82               | \$141              | \$141           | \$39            | \$39               | \$490         |
|                                       | Other Local Funds   | \$0                       | \$0             | \$0             | \$0                | \$125              | \$125           | \$2,000         | \$2,000            | \$2,125       |
|                                       | -- City General Funds   | \$0                       | \$0             | \$0             | \$0                | \$125              | \$125           | \$0             | \$0                | \$125         |
|                                       | -- Street Taxes and Developer Fees  | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$2,000         | \$2,000            | \$2,000       |
|                                       | -- Other (registration fees (AB434) and Prop 42)                            | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Transit   | \$203                     | \$203           | \$0             | \$0                | \$11               | \$11            | \$11            | \$11               | \$225         |
|                                       | -- Transit Fares  | \$73                      | \$73            | \$0             | \$0                | \$11               | \$11            | \$11            | \$11               | \$95          |
|                                       | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc)        | \$130                     | \$130           | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$130         |
| Tolls (e.g., non-state owned bridges) | \$0   | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |               |
| Other (Please Specify)                | \$0   | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |               |
| <b>Local Total</b>                    | <b>\$2,486</b>  | <b>\$2,486</b>            | <b>\$2,717</b>  | <b>\$2,760</b>  | <b>\$2,135</b>     | <b>\$2,135</b>     | <b>\$3,755</b>  | <b>\$3,755</b>  | <b>\$11,136</b>    |               |
| REGIONAL <sup>1</sup>                 | Tolls   | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | -- Bridge   | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | -- Corridor   | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Regional Transit Fares/Measures   | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Regional Sales Tax  | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Regional Bond Revenue   | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Regional Gas Tax  | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Vehicle Registration Fees (CARB Fees, SAFE)                                 | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Other (Please Specify)  | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | <b>Regional Total</b>   | <b>\$0</b>                | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>         | <b>\$0</b>    |
| STATE                                 | State Highway Operations and Protection Program (SHOPP)                     | \$0                       | \$0             | \$8,005         | \$8,005            | \$28,301           | \$28,301        | \$45,510        | \$45,510           | \$81,816      |
|                                       | SHOPP (Including Augmentation)  | \$0                       | \$0             | \$8,005         | \$8,005            | \$28,301           | \$28,301        | \$45,510        | \$45,510           | \$81,816      |
|                                       | SHOPP Prior   | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | State Transportation Improvement Program (STIP)                             | \$20,807                  | \$20,807        | \$1,537         | \$1,537            | \$75               | \$75            | \$19,094        | \$19,094           | \$41,513      |
|                                       | STIP (Including Augmentation)   | \$20,607                  | \$20,607        | \$1,537         | \$1,537            | \$75               | \$75            | \$19,094        | \$19,094           | \$41,313      |
|                                       | STIP Prior  | \$200                     | \$200           | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$200         |
|                                       | Proposition 1 B <sup>1</sup> (PTMISEA)                                      | \$80,100                  | \$80,100        | \$1,400         | \$1,400            | \$0                | \$0             | \$0             | \$0                | \$81,500      |
|                                       | GARVEE Bonds  | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Traffic Congestion Relief Program   | \$10,000                  | \$10,000        | \$13,147        | \$13,147           | \$1,500            | \$1,500         | \$0             | \$0                | \$24,647      |
|                                       | State Transit Assistance (STA)<br>(e.g., population/revenue based, Prop 42) | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Other (State Cash)  | \$6                       | \$6             | \$51            | \$51               | \$1,104,000        | \$1,104,000     | \$0             | \$0                | \$1,104,057   |
| <b>State Total</b>                    | <b>\$110,913</b>  | <b>\$110,913</b>          | <b>\$24,140</b> | <b>\$24,140</b> | <b>\$1,133,876</b> | <b>\$1,133,876</b> | <b>\$64,604</b> | <b>\$64,604</b> | <b>\$1,333,533</b> |               |
| FEDERAL TRANSIT                       | Bus and Bus Related Grants (5309c)  | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Clean Fuel Formula Program (5308)   | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Elderly & Persons with Disabilities Formula Program (5310)                  | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Fixed Guideway Modernization (5309a)  | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Intercity Bus (5311f)   | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Job Access and Reverse Commute Program (5316)                               | \$100                     | \$100           | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$100         |
|                                       | Metropolitan Planning (5303)  | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | New and Small Starts (Capital Investment Grants) (5309b)                    | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | New Freedom (SAFETEA-LU)  | \$30                      | \$30            | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$30          |
|                                       | Nonurbanized Area Formula Program (5311)                                    | \$254                     | \$254           | \$254           | \$254              | \$254              | \$254           | \$0             | \$0                | \$762         |
|                                       | Public Transportation on Indian Reservation (5311c)                         | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Transit in the Parks (5320)   | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0           |
|                                       | Urbanized Area Formula Program (5307)                                       | \$1,670                   | \$1,670         | \$2,378         | \$2,378            | \$1,900            | \$1,900         | \$1,818         | \$1,818            | \$7,766       |
|                                       | ARRA - FTA 5307   | \$1,468                   | \$1,468         | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$1,468       |
| ARRA - FTA 5309                       | \$0   | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |               |
| ARRA - FTA 5311                       | \$141   | \$141                     | \$280           | \$280           | \$0                | \$0                | \$0             | \$0             | \$421              |               |
| Other (Please specify)                | \$0   | \$0                       | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |               |
| <b>Federal Transit Total</b>          | <b>\$3,663</b>  | <b>\$3,663</b>            | <b>\$2,912</b>  | <b>\$2,912</b>  | <b>\$2,154</b>     | <b>\$2,154</b>     | <b>\$1,818</b>  | <b>\$1,818</b>  | <b>\$10,547</b>    |               |

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**KCAG: DRAFT**  
**AMENDMENT # 13**

| FUNDING SOURCE   |  | REVENUE (Dollars X 1,000) |                  |                 |                 |                    |                    |                 |                 |                    |
|--|--|---------------------------|------------------|-----------------|-----------------|--------------------|--------------------|-----------------|-----------------|--------------------|
|  |  | 2008/09                   |                  | 2009/10         |                 | 2010/11            |                    | 2011/12         |                 | CURRENT TOTAL      |
|  |  | Previous                  | Current          | Previous        | Current         | Previous           | Current            | Previous        | Current         |                    |
| <b>FEDERAL HIGHWAY</b>                                       | <b>Federal Highway Non-Discretionary</b>                           |                           |                  |                 |                 |                    |                    |                 |                 |                    |
|  | Congestion Mitigation and Air Quality (CMAQ)                       | \$1,533                   | \$1,533          | \$4,199         | \$4,199         | \$1,567            | \$1,567            | \$1,595         | \$1,595         | \$8,894            |
|  | Surface Transportation Program (Regional)                          | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Highway Bridge Program (HBP)                                       | \$212                     | \$212            | \$504           | \$504           | \$0                | \$0                | \$0             | \$0             | \$716              |
|  | Highway Safety Improvement Program (HSIP)                          | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Railway (Section 130)  | \$1,728                   | \$1,728          | \$899           | \$899           | \$0                | \$0                | \$0             | \$0             | \$2,627            |
|  | Safe Routes to School (SRTS) (SAFETEA-LU)                          | \$0                       | \$0              | \$102           | \$102           | \$0                | \$0                | \$53            | \$53            | \$155              |
|  | Safe Routes to School (SR2S)                                       | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Transportation Improvements (TI)                                   | \$49                      | \$49             | \$394           | \$394           | \$0                | \$0                | \$0             | \$0             | \$443              |
|  | Federal Lands Highway  | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | ARRA - SHOPP   | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | ARRA - STIP  | \$405                     | \$405            | \$2,569         | \$2,569         | \$0                | \$0                | \$0             | \$0             | \$2,974            |
|  | ARRA - Highway Maintenance (HM)                                    | \$3,203                   | \$3,203          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$3,203            |
|  | ARRA - TE  | \$184                     | \$184            | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$184              |
|  | ARRA - RSTP  | \$3,199                   | \$3,199          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$3,199            |
|  | ARRA - Federal Lands Highway                                       | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Other (Emergency Repair)   | \$50                      | \$50             | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$50               |
|  | <b>Subtotal</b>  | <b>\$10,563</b>           | <b>\$10,563</b>  | <b>\$8,667</b>  | <b>\$8,667</b>  | <b>\$1,567</b>     | <b>\$1,567</b>     | <b>\$1,648</b>  | <b>\$1,648</b>  | <b>\$22,445</b>    |
|  | <b>Federal Highway Discretionary Programs</b>                      |                           |                  |                 |                 |                    |                    |                 |                 |                    |
|  | Bridge Discretionary Program                                       | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)           | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Ferry Boat Discretionary   | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | High Priority Projects (HPP)                                       | \$2,040                   | \$2,040          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$2,040            |
|  | High Risk Rural Road (HRRR)  | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | National Scenic Byways Program                                     | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)  | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
| Public Lands Highway Discretionary                           | \$0  | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             |                    |
| Recreational Trails  | \$0  | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             |                    |
| Transportation and Community and System Preservation Program | \$0  | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             |                    |
| Other (TEA-21 Demo)  | \$500  | \$500                     | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$500           |                    |
| <b>Subtotal</b>  | <b>\$2,540</b>   | <b>\$2,540</b>            | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>      | <b>\$2,540</b>  |                    |
| <b>Federal Highway Total</b>                                 | <b>\$13,103</b>  | <b>\$13,103</b>           | <b>\$8,667</b>   | <b>\$8,667</b>  | <b>\$1,567</b>  | <b>\$1,567</b>     | <b>\$1,648</b>     | <b>\$1,648</b>  | <b>\$24,985</b> |                    |
| <b>FEDERAL TOTAL<sup>2</sup></b>                             | <b>\$16,766</b>  | <b>\$16,766</b>           | <b>\$11,579</b>  | <b>\$11,579</b> | <b>\$3,721</b>  | <b>\$3,721</b>     | <b>\$3,466</b>     | <b>\$3,466</b>  | <b>\$35,532</b> |                    |
| <b>INNOVATIVE FINANCE<sup>3</sup></b>                        | TIFIA (Transportation Infrastructure Finance and Innovation Act)   | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | State Infrastructure Bank  | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Section 129 Loans  | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Rail Rehab & Improvement Financing                                 | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Private Activity Bonds   | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Private Concession Fees  | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Private Donations  | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Program Income (from a federal project)                            | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | Other (Please specify)   | \$0                       | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|  | <b>Innovative Financing Total</b>                                  | <b>\$0</b>                | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>         |
|  | <b>REVENUE TOTAL</b>   | <b>\$130,165</b>          | <b>\$130,165</b> | <b>\$38,436</b> | <b>\$38,479</b> | <b>\$1,139,732</b> | <b>\$1,139,732</b> | <b>\$71,825</b> | <b>\$71,825</b> | <b>\$1,380,201</b> |

**NOTES:**

<sup>1</sup> **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup> **Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup> **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup> **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**KCAG: DRAFT**  
**AMENDMENT # 12**

| FUNDING SOURCE              |  | PROGRAMMED (Dollars X 1,000) |                  |                 |                 |                    |                    |                 |                 |                    |
|-----------------------------|--|------------------------------|------------------|-----------------|-----------------|--------------------|--------------------|-----------------|-----------------|--------------------|
|                             |  | 2008/09                      |                  | 2009/10         |                 | 2010/11            |                    | 2011/12         |                 | CURRENT TOTAL      |
|                             |  | Previous                     | Current          | Previous        | Current         | Previous           | Current            | Previous        | Current         |                    |
| <b>LOCAL</b>                | Local Total  | \$2,317                      | \$2,317          | \$2,652         | \$2,695         | \$2,083            | \$2,083            | \$3,755         | \$3,755         | \$10,850           |
| <b>REGIONAL<sup>1</sup></b> | Tolls  | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | -- Bridge  | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | -- Corridor  | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Regional Transit Fares/Measures  | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Regional Sales Tax   | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Regional Bond Revenue  | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Regional Gas Tax   | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Vehicle Registration Fees (CARB Fees, SAFE)  | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Other (Please Specify)   | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | <b>Regional Total</b>  | <b>\$0</b>                   | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>         |
| <b>STATE</b>                | Slate Highway Operations and Protection Program (SHOPP)                                    | \$0                          | \$0              | \$8,005         | \$8,005         | \$28,301           | \$28,301           | \$45,510        | \$45,510        | \$81,816           |
|                             | SHOPP (Including Augmentation)   | \$0                          | \$0              | \$8,005         | \$8,005         | \$28,301           | \$28,301           | \$45,510        | \$45,510        | \$81,816           |
|                             | SHOPP Prior  | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Slate Transportation Improvement Program (STIP)  | \$20,807                     | \$20,807         | \$1,537         | \$1,537         | \$75               | \$75               | \$19,094        | \$19,094        | \$41,513           |
|                             | STIP (Including Augmentation)  | \$20,607                     | \$20,607         | \$1,537         | \$1,537         | \$75               | \$75               | \$19,094        | \$19,094        | \$41,313           |
|                             | STIP Prior   | \$200                        | \$200            | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$200              |
|                             | Proposition 1 B <sup>4</sup> (PTMSEA)  | \$80,100                     | \$80,100         | \$1,400         | \$1,400         | \$0                | \$0                | \$0             | \$0             | \$81,500           |
|                             | GARVEE Bonds   | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Traffic Congestion Relief Program  | \$10,000                     | \$10,000         | \$13,147        | \$13,147        | \$1,500            | \$1,500            | \$0             | \$0             | \$24,647           |
|                             | State Transit Assistance (STA)<br><small>(e.g., population/revenue based, Prop 42)</small> | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Other (State Cash)   | \$6                          | \$6              | \$51            | \$51            | \$1,104,000        | \$1,104,000        | \$0             | \$0             | \$1,104,057        |
|                             | <b>State Total</b>   | <b>\$110,913</b>             | <b>\$110,913</b> | <b>\$24,140</b> | <b>\$24,140</b> | <b>\$1,133,876</b> | <b>\$1,133,876</b> | <b>\$64,604</b> | <b>\$64,604</b> | <b>\$1,333,533</b> |
| <b>FEDERAL TRANSIT</b>      | Bus and Bus Related Grants (5309c)   | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Clean Fuel Formula Program (5308)  | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Elderly & Persons with Disabilities Formula Program (5310)                                 | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Fixed Guideway Modernization (5309a)   | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Intercity Bus (5311f)  | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Job Access and Reverse Commute Program (5316)  | \$100                        | \$100            | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$100              |
|                             | Metropolitan Planning (5303)   | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | New and Small Starts (Capital Investment Grants) (5309b)                                   | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | New Freedom (SAFETEA-LU)   | \$30                         | \$30             | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$30               |
|                             | Nonurbanized Area Formula Program (5311)   | \$254                        | \$254            | \$254           | \$254           | \$254              | \$254              | \$0             | \$0             | \$762              |
|                             | Public Transportation on Indian Reservation (5311c)  | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Transit in the Parks (5320)  | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
|                             | Urbanized Area Formula Program (5307)  | \$1,670                      | \$1,670          | \$2,378         | \$2,378         | \$1,900            | \$1,900            | \$1,818         | \$1,818         | \$7,766            |
|                             | ARRA - FTA 5307  | \$1,468                      | \$1,468          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$1,468            |
|                             | ARRA - FTA 5309  | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |
| ARRA - FTA 5311             | \$141  | \$141                        | \$280            | \$280           | \$0             | \$0                | \$0                | \$0             | \$421           |                    |
| Other (Please specify)      | \$0  | \$0                          | \$0              | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             |                    |
|                             | <b>Federal Transit Total</b>   | <b>\$3,663</b>               | <b>\$3,663</b>   | <b>\$2,912</b>  | <b>\$2,912</b>  | <b>\$2,154</b>     | <b>\$2,154</b>     | <b>\$1,818</b>  | <b>\$1,818</b>  | <b>\$10,547</b>    |

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**KCAG: DRAFT**  
**AMENDMENT # 12**

| FUNDING SOURCE  |  | PROGRAMMED (Dollars X 1,000) |                 |                 |                    |                    |                 |                 |                    |                 |
|---|--|------------------------------|-----------------|-----------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------------|
|   |  | 2008/09                      |                 | 2009/10         |                    | 2010/11            |                 | 2011/12         |                    | CURRENT TOTAL   |
|   |  | Previous                     | Current         | Previous        | Current            | Previous           | Current         | Previous        | Current            |                 |
| <b>FEDERAL HIGHWAY</b>  | <b>Federal Highway Non-Discretionary</b>                           |                              |                 |                 |                    |                    |                 |                 |                    |                 |
|   | Congestion Mitigation and Air Quality (CMAQ)                       | \$703                        | \$703           | \$4,164         | \$4,164            | \$1,424            | \$1,424         | \$1,595         | \$1,595            | \$7,886         |
|   | Surface Transportation Program (Regional)                          | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | Highway Bridge Program (HBP)                                       | \$212                        | \$212           | \$504           | \$504              | \$0                | \$0             | \$0             | \$0                | \$716           |
|   | Highway Safety Improvement Program (HSIP)                          | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | Railway (Section 130)  | \$1,728                      | \$1,728         | \$899           | \$899              | \$0                | \$0             | \$0             | \$0                | \$2,627         |
|   | Safe Routes to School (SRTS) (SAFETEA-LU)                          | \$0                          | \$0             | \$102           | \$102              | \$0                | \$0             | \$53            | \$53               | \$155           |
|   | Safe Routes to School (SR2S)                                       | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | Transportation Improvements (TI)                                   | \$49                         | \$49            | \$394           | \$394              | \$0                | \$0             | \$0             | \$0                | \$443           |
|   | Federal Lands Highway  | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | ARRA - SHOPP   | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | ARRA - STIP  | \$405                        | \$405           | \$2,569         | \$2,569            | \$0                | \$0             | \$0             | \$0                | \$2,974         |
|   | ARRA - Highway Maintenance (HM)                                    | \$3,203                      | \$3,203         | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$3,203         |
|   | ARRA - TE  | \$184                        | \$184           | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$184           |
|   | ARRA - RSTP  | \$3,199                      | \$3,199         | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$3,199         |
|   | ARRA - Federal Lands Highway                                       | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | Other (Emergency Repair)   | \$50                         | \$50            | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$50            |
|   | <b>Subtotal</b>  | <b>\$9,733</b>               | <b>\$9,733</b>  | <b>\$8,632</b>  | <b>\$8,632</b>     | <b>\$1,424</b>     | <b>\$1,424</b>  | <b>\$1,648</b>  | <b>\$1,648</b>     | <b>\$21,437</b> |
|   | <b>Federal Highway Discretionary Programs</b>                      |                              |                 |                 |                    |                    |                 |                 |                    |                 |
|   | Bridge Discretionary Program                                       | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)           | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | Ferry Boat Discretionary   | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
| High Priority Projects (HPP)                                      | \$2,040  | \$2,040                      | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$2,040            |                 |
| High Risk Rural Road (HRRR)                                       | \$0  | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |                 |
| National Scenic Byways Program                                    | \$0  | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |                 |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0  | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |                 |
| Public Lands Highway Discretionary                                | \$0  | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |                 |
| Recreational Trails   | \$0  | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |                 |
| Transportation and Community and System Preservation Program      | \$0  | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                |                 |
| Other (TEA-21 Demo)   | \$500  | \$500                        | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$500              |                 |
| <b>Subtotal</b>   | <b>\$2,540</b>   | <b>\$2,540</b>               | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>      | <b>\$0</b>      | <b>\$2,540</b>     |                 |
| <b>Federal Highway Total</b>                                      | <b>\$12,273</b>  | <b>\$12,273</b>              | <b>\$8,632</b>  | <b>\$8,632</b>  | <b>\$1,424</b>     | <b>\$1,424</b>     | <b>\$1,648</b>  | <b>\$1,648</b>  | <b>\$23,977</b>    |                 |
| <b>FEDERAL TOTAL<sup>2</sup></b>                                  | <b>\$15,936</b>  | <b>\$15,936</b>              | <b>\$11,544</b> | <b>\$11,544</b> | <b>\$3,578</b>     | <b>\$3,578</b>     | <b>\$3,466</b>  | <b>\$3,466</b>  | <b>\$34,524</b>    |                 |
| <b>INNOVATIVE FINANCE<sup>3</sup></b>                             | TIFIA (Transportation Infrastructure Finance and Innovation Act)   | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | State Infrastructure Bank  | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | Section 129 Loans  | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | Rail Rehab & Improvement Financing                                 | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | Private Activity Bonds   | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | Private Concession Fees  | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | Private Donations  | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | Program Income (from a federal project)                            | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | Other (Please specify)   | \$0                          | \$0             | \$0             | \$0                | \$0                | \$0             | \$0             | \$0                | \$0             |
|   | <b>Innovative Financing Total</b>                                  | <b>\$0</b>                   | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>         | <b>\$0</b>      |
| <b>PROGRAMMED TOTAL</b>   | <b>\$129,166</b>   | <b>\$129,166</b>             | <b>\$38,336</b> | <b>\$38,379</b> | <b>\$1,139,537</b> | <b>\$1,139,537</b> | <b>\$71,825</b> | <b>\$71,825</b> | <b>\$1,378,907</b> |                 |

**NOTES:**

<sup>1</sup> **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup> **Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup> **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup> **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**KCAG: DRAFT**  
**AMENDMENT # 13**

| FUNDING SOURCE   |  | REVENUE Vs. PROGRAMMED (Dollars X 1,000) |              |             |              |              |              |            |                |                |
|--|--|--|--------------|-------------|--------------|--------------|--------------|------------|----------------|----------------|
|  |  | 2008/09                                  |              | 2009/10     |              | 2010/11      |              | 2011/12    |                | CURRENT TOTAL  |
|  |  | Previous                                 | Current      | Previous    | Current      | Previous     | Current      | Previous   | Current        |                |
| <b>FEDERAL HIGHWAY</b>                                       | <b>Federal Highway Non-Discretionary</b>                           |  |              |             |              |              |              |            |                |                |
|  | Congestion Mitigation and Air Quality (CMAQ)                       | \$830                                    | \$830        | \$35        | \$35         | \$143        | \$143        | \$0        | \$0            | \$1,008        |
|  | Surface Transportation Program (Regional)                          | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Highway Bridge Program (HBP)                                       | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Highway Safety Improvement Program (HSIP)                          | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Railway (Section 130)  | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Safe Routes to School (SRTS) (SAFETEA-LU)                          | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Safe Routes to School (SR2S)                                       | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Transportation Improvements (TI)                                   | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Federal Lands Highway  | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | ARRA - SHOPP   | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | ARRA - STIP  | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | ARRA - Highway Maintenance (HM)                                    | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | ARRA - TE  | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | ARRA - RSTP  | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | ARRA - Federal Lands Highway                                       | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Other (Emergency Repair)   | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | <b>Subtotal</b>  | <b>\$830</b>                             | <b>\$830</b> | <b>\$35</b> | <b>\$35</b>  | <b>\$143</b> | <b>\$143</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$1,008</b> |
|  | <b>Federal Highway Discretionary Programs</b>                      |  |              |             |              |              |              |            |                |                |
|  | Bridge Discretionary Program                                       | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)            | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Ferry Boat Discretionary   | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | High Priority Projects (HPP)                                       | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | High Risk Rural Road (HRRR)  | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | National Scenic Byways Program                                     | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)  | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Public Lands Highway Discretionary                                 | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
| Recreational Trails  | \$0  | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            |                |
| Transportation and Community and System Preservation Program | \$0  | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            |                |
| Other (TEA-21 Demo)  | \$0  | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            |                |
| <b>Subtotal</b>  | <b>\$0</b>   | <b>\$0</b>                               | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b>     |                |
| <b>Federal Highway Total</b>                                 | <b>\$830</b>   | <b>\$830</b>                             | <b>\$35</b>  | <b>\$35</b> | <b>\$143</b> | <b>\$143</b> | <b>\$0</b>   | <b>\$0</b> | <b>\$1,008</b> |                |
| <b>FEDERAL TOTAL<sup>2</sup></b>                             | <b>\$830</b>   | <b>\$830</b>                             | <b>\$35</b>  | <b>\$35</b> | <b>\$143</b> | <b>\$143</b> | <b>\$0</b>   | <b>\$0</b> | <b>\$1,008</b> |                |
| <b>INNOVATIVE FINANCE<sup>3</sup></b>                        | TIFIA (Transportation Infrastructure Finance and Innovation Act)   | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | State Infrastructure Bank  | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Section 129 Loans  | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Rail Rehab & Improvement Financing                                 | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Private Activity Bonds   | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Private Concession Fees  | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Private Donations  | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Program Income (from a federal project)                            | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
|  | Other (Please specify)   | \$0                                      | \$0          | \$0         | \$0          | \$0          | \$0          | \$0        | \$0            | \$0            |
| <b>Innovative Financing Total</b>                            | <b>\$0</b>   | <b>\$0</b>                               | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b>     |                |

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<sup>1</sup> **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

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