



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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May 6, 2010

Ms. Rachel Falsetti
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Jody Tian

Subject: Transmittal of Amendment #16 to the 2009 Federal Transportation Improvement Program (FTIP) for Butte County – Various Local Projects

Dear Messrs and Messes:

The following Amendment #16 to the 2009 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for State and Federal approval. The BCAG Board of Directors approved this amendment at its April 22, 2010 meeting.

This amendment programs adds a new State Highway Operations and Protection Program (SHOPP) project to the SHOPP Roadway Preservation Lump Sum Category and revises FTA Section 5311 funding to reflect actual grant funding levels for the 2009/10 grant cycle. This amendment includes the following:

State Highway Operations and Protection Program (SHOPPP)– The purpose of this amendment is to update the “Roadway Preservation – Lump Sum Project” to specifically include the SR 70 AC Overlay Project 13 miles north of Oroville from West Branch Viaduct to Jarbo Gap. The total amount programmed for this project and added to the lump sum category is \$10.262 million. Roadway rehabilitation projects are exempt from a regional emissions analysis per EPA’s Transportation Conformity Rule § 93.126 Table Exempt Projects, Table 2 - *Safety* “Pavement Resurfacing and/or rehabilitation” are exempt.

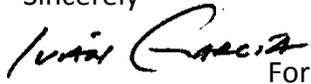
Federal Transit Administration Section 5311 – BCAG has been provided final FTA Section 5311 – Rural Transit Operating Assistance funding levels for programming. This amendment revises the current funding levels identified in the 2009 FTIP from \$511,000 to \$469,000. Transit operating funds are exempt from a regional emissions analysis per EPA’s Transportation Conformity Rule § 93.126 Table Exempt Projects, Table 2 – *Mass Transit* “Operating assistance to transit agencies” are exempt.

BCAG 2009 FTIP Amendment #16
Agency Distribution Letter
May 6, 2010
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All FTIP amendment material is available on BCAG's website at:
<http://www.bcag.org/Planning/2009-FTIP/index.html>. A public notice concerning this amendment has been previously posted.

Thank you all for your assistance concerning this matter. If you have any questions, please give Mr. Iván García of my staff a call at 530-879-2468.

Sincerely


For:

Jon Clark
Executive Director

Attachments:

BCAG Amendment #16 Resolution 2009/10-17
Financial Revenue Vs. Programmed Spreadsheets
CTIPS Data Printouts with "After and Before" changes

Distribution: Michael Morris, FHWA
Jerome Wiggins, FTA
Maggie Witt, EPA
Gail Williams, Butte County Air Quality Management District
Sue Takhar, Caltrans District 3
Jody Tian, Caltrans Division of Transportation Programming
BCAG Transportation Advisory Committee



BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2009/2010-17



**APPROVAL OF AMENDMENT #16 TO THE 2009 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM – VARIOUS PROJECTS**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Safe Accountable Flexible Efficient Transportation Equity Act a Legacy for Users (SAFETEA-LU) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

WHEREAS, the Butte County Association of Governments has prepared Amendment #16 to the 2009 FTIP as attached to this resolution;

WHEREAS, Amendment #16 as described below are within BCAG's programming target and financially constrained for the following activities including:

State Highway Operations and Protection Program – Caltrans District 3 has requested that \$10.262 million in Caltrans' SHOPP Roadway Preservation funds be programmed for the SR 70 AC Overlay Project 13 miles north of Oroville from West Branch Viaduct to Jarbo Gap.

Federal Transit Administration Section 5311 – This amendment revises FTA Section 5311 – Rural Transit Operating Assistance figures for programming. This amendment revises the funding from \$511,000 to \$469,000 to reflect updated final apportionments for Butte Regional Transit.

WHEREAS, Amendment #16 is consistent with the 2008 Regional Transportation Plan (RTP) and does not affect the current air quality conformity determination;

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #16 to the 2009 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2008 Regional Transportation Plan. Based on this analysis, the Butte County 2008 Regional Transportation Plan and the Butte County 2009 Federal Transportation Improvement Program conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming figures including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment and authorizes its Executive Director delegated approval of amendments to the FTIP.

PASSED AND ADOPTED by the Butte County Association of Governments on the 22nd day of April 2010 by the following vote:

AYES:

Dolan, Connelly, Kirk, Lambert, Yamaguchi, Thompson, Schwab, Fichter, Rutledge

NOES:

None

ABSENT:

Johansson

ABSTAIN:

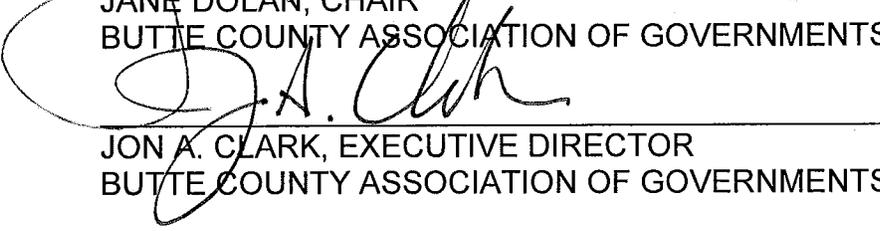
None

APPROVED:



JANE DOLAN, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:



JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: BCAG
AMENDMENT # 16- April 2010

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$7,800	\$7,800	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$30,300
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
	-- Other (Transportation Development Act)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$30,000
	Gas Tax	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$29,088
	-- Gas Tax (Subventions to Cities)	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$9,440
	-- Gas Tax (Subventions to Counties)	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$19,648
	Other Local Funds	\$25,161	\$25,161	\$9,744	\$9,744	\$7,923	\$7,923	\$9,722	\$9,722	\$52,550
	-- City General Funds	\$7,555	\$7,555	\$5,138	\$5,138	\$3,317	\$3,317	\$3,316	\$3,316	\$19,326
	-- Street Taxes and Developer Fees	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$1,800	\$1,800	\$14,800
	-- Other (registration fees (AB434) and Prop 42)	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$18,424
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$40,233	\$40,233	\$24,516	\$24,516	\$22,695	\$22,695	\$24,494	\$24,494	\$111,938	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$12,134	\$12,134	\$12,576	\$22,838	\$0	\$0	\$45,194	\$45,194	\$80,166
	SHOPP (Including Augmentation)	\$12,134	\$12,134	\$12,576	\$22,838	\$0	\$0	\$45,194	\$45,194	\$80,166
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$16,530	\$16,530	\$9,962	\$9,962	\$0	\$0	\$1,400	\$1,400	\$27,892
	STIP (Including Augmentation)	\$16,530	\$16,530	\$9,962	\$9,962	\$0	\$0	\$1,400	\$1,400	\$27,892
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$23,520	\$23,520	\$0	\$0	\$0	\$0	\$23,520
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify) (IIP Portion of STIP)	\$12,990	\$12,990	\$0	\$0	\$0	\$0	\$16,000	\$16,000	\$28,990	
State Total	\$41,654	\$41,654	\$46,058	\$56,320	\$0	\$0	\$62,594	\$62,594	\$160,568	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$584	\$584	\$488	\$488	\$0	\$0	\$0	\$0	\$1,072
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$204
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$512	\$512	\$512	\$469	\$512	\$512	\$512	\$512	\$2,005
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$6,152
	ARRA - FTA 5307	\$1,908	\$1,908							\$1,908
	ARRA - FTA 5309									\$0
	ARRA - FTA 5311	\$842	\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$842
	STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$5,435	\$5,435	\$2,589	\$2,546	\$2,101	\$2,101	\$2,101	\$2,101	\$12,183	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,289	\$2,289	\$2,242	\$2,242	\$2,303	\$2,303	\$2,344	\$2,344	\$9,178
	Surface Transportation Program (Regional)	\$2,280	\$2,280	\$2,321	\$2,321	\$2,363	\$2,363	\$2,406	\$2,406	\$9,370
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$900	\$900	\$237	\$237	\$900	\$900	\$2,037
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$357
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$6,900	\$6,900	\$3,949	\$3,949	\$0	\$0	\$0	\$0	\$10,849
	ARRA - SHOPP	\$17,380	\$17,380							\$17,380
	ARRA - STP	\$4,668	\$4,668							\$4,668
	ARRA - Highway Maintenance (HM)									\$0
	ARRA - TE	\$289	\$289	\$2,425	\$2,425					\$2,714
	ARRA - RSTP	\$4,706	\$4,706							\$4,706
	ARRA - Federal Lands Highway			\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM 2**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$38,869	\$38,869	\$11,837	\$11,837	\$4,903	\$4,903	\$5,650	\$5,650	\$61,259
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$3,381	\$3,381	\$0	\$0	\$0	\$0	\$0	\$0	\$3,381
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$1,034	\$1,034	\$2,752	\$2,752	\$0	\$0	\$0	\$0	\$3,786	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$176	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$4,591	\$4,591	\$2,752	\$2,752	\$0	\$0	\$0	\$0	\$7,343	
Federal Highway Total	\$43,460	\$43,460	\$14,589	\$14,589	\$4,903	\$4,903	\$5,650	\$5,650	\$68,602	
FEDERAL TOTAL³	\$48,895	\$48,895	\$17,178	\$17,135	\$7,004	\$7,004	\$7,751	\$7,751	\$80,785	
INNOVATIVE FINANCE ⁵	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$130,782	\$130,782	\$87,752	\$97,971	\$29,699	\$29,699	\$94,839	\$94,839	\$353,291	
Fund Estimate - Unprogrammed Capacity⁶				\$574		\$81	\$3,342	\$3,342	\$3,997	

NOTES:

** STIM 2 FUNDS ARE NOT YET FEDERALLY APPROVED

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

⁶Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California
2008/09-2011/12 Federal Transportation Improvement Program

MPO: BCAG

AMENDMENT # 16 - May 2010

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	\$22,161	\$22,461	\$5,138	\$5,138	\$3,091	\$3,091	\$5,116	\$5,116	\$35,806	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP)	\$12,134	\$12,134	\$12,576	\$22,838	\$0	\$0	\$45,194	\$45,194	\$80,166	
	SHOPP (Including Augmentation)	\$12,134	\$12,134	\$12,576	\$22,838	\$0	\$0	\$45,194	\$45,194	\$80,166	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$14,877	\$14,877	\$9,962	\$9,962	\$0	\$0	\$1,400	\$1,400	\$26,239	
	STIP (Including Augmentation)	\$14,877	\$14,877	\$9,962	\$9,962	\$0	\$0	\$1,400	\$1,400	\$26,239	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B ⁴	\$0	\$0	\$23,520	\$23,520	\$0	\$0	\$0	\$0	\$23,520	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify) IIP Portion of STIP	\$12,990	\$12,990	\$0	\$0	\$0	\$0	\$16,000	\$16,000	\$28,990	
	State Total	\$40,001	\$40,001	\$46,058	\$56,320	\$0	\$0	\$62,594	\$62,594	\$158,915	
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (5310)		\$584	\$584	\$488	\$488	\$0	\$0	\$0	\$0	\$1,072	
Fixed Guideway Modernization (5309a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Job Access and Reverse Commute Program (5316)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Metropolitan Planning (5303)		\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$204	
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Freedom (SAFETEA-LU)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nonurbanized Area Formula Program (5311)		\$512	\$512	\$512	\$469	\$512	\$512	\$512	\$512	\$2,005	
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Urbanized Area Formula Program (5307)		\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$6,152	
ARRA - FTA 5307		\$1,908	\$1,908	\$0	\$0	\$0	\$0	\$0	\$0	\$1,908	
ARRA - FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311		\$842	\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$842	
STIM 2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$5,435	\$5,435	\$2,589	\$2,546	\$2,101	\$2,101	\$2,101	\$2,101	\$12,183		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$2,200	\$2,200	\$1,812	\$1,812	\$2,303	\$2,303	\$2,344	\$2,344	\$8,659	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$900	\$900	\$237	\$237	\$900	\$900	\$2,037	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$357	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$6,900	\$6,900	\$3,949	\$3,949	\$0	\$0	\$0	\$0	\$10,849	
	ARRA - SHOPP	\$17,380	\$17,380	\$0	\$0	\$0	\$0	\$0	\$0	\$17,380	
	ARRA - STIP	\$4,668	\$4,668	\$0	\$0	\$0	\$0	\$0	\$0	\$4,668	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$289	\$289	\$2,425	\$2,425	\$0	\$0	\$0	\$0	\$2,714	
	ARRA - RSTP	\$4,706	\$4,706	\$0	\$0	\$0	\$0	\$0	\$0	\$4,706	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$36,500	\$36,500	\$9,086	\$9,086	\$2,540	\$2,540	\$3,244	\$3,244	\$51,370	
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$0	\$3,381	\$0	\$0	\$0	\$0	\$0	\$0	\$3,381	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$1,034	\$1,034	\$2,752	\$2,752	\$0	\$0	\$0	\$0	\$3,786	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$176	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$1,210	\$4,591	\$2,752	\$2,752	\$0	\$0	\$0	\$0	\$7,343		
Federal Highway Total	\$37,710	\$41,091	\$11,838	\$11,838	\$2,540	\$2,540	\$3,244	\$3,244	\$58,713		
FEDERAL TOTAL ²	\$43,145	\$46,526	\$14,427	\$14,384	\$4,641	\$4,641	\$5,345	\$5,345	\$70,896		
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$105,307	\$108,988	\$65,623	\$75,842	\$7,732	\$7,732	\$73,055	\$73,055	\$265,617		

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: BCAG
AMENDMENT # 16- May 2010

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$18,072	\$17,772	\$19,378	\$19,378	\$19,604	\$19,604	\$19,378	\$19,378	\$76,132
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$1,653	\$1,653	\$0	\$0	\$0	\$0	\$0	\$0	\$1,653
	STIP (Including Augmentation)	\$1,653	\$1,653	\$0	\$0	\$0	\$0	\$0	\$0	\$1,653
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$1,653	\$1,653	\$0	\$0	\$0	\$0	\$0	\$0	\$1,653
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$89	\$89	\$430	\$430	\$0	\$0	\$0	\$0	\$519
	Surface Transportation Program (Regional)	\$2,280	\$2,280	\$2,321	\$2,321	\$2,363	\$2,363	\$2,406	\$2,406	\$9,370
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$2,369	\$2,369	\$2,751	\$2,751	\$2,363	\$2,363	\$2,406	\$2,406	\$9,889
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$3,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$3,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$5,750	\$2,369	\$2,751	\$2,751	\$2,363	\$2,363	\$2,406	\$2,406	\$9,889
	FEDERAL TOTAL²	\$5,750	\$2,369	\$2,751	\$2,751	\$2,363	\$2,363	\$2,406	\$2,406	\$9,889
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/22/2010
03 102-0000-0112	SHOPP Roadway Preservation Lump Sum (Lump Sum: SR 99 Near Biggs - Rio Bonito to SR 162 - Rehabilitate Roadway, SR 32 - Forest Rnch to Humboldt - seal coat; SR 70 CAPM AC Overlay 13 mi N or Oroville. Projects are exemp)	State Aprv: / /
COUNTY: ROUTE: PM:		Federal Aprv: / /
Butte County VAR		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans MPO ID: 08RTP5-12

PRJ MGR: PAM BRUNNMEIER PHONE: (530) 741-5448 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
5	Official	04/22/2010	IGARCIA	Amendment - New Project	16	41,947,000						
4	Official	12/10/2009	IGARCIA	Amendment - New Project	11	31,685,000						
3	Official	03/13/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	29,514,000						
2	Official	07/24/2008	IGARCIA	Adoption - Carry Over		29,514,000						
1	Official	08/24/2006	IGARCIA	Adoption - New Project		23,782,000						
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -												
• Fund Source 1 of 5				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
				CON	10,742,230						10,742,230	
• Funding Agency: Caltrans				TOTAL	10,742,230						10,742,230	
• SHOPP - Roadway Preservation -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5				PE								
• Fund Type: State Cash				RW								
				CON	1,391,770						1,391,770	
• Funding Agency: Caltrans				TOTAL	1,391,770						1,391,770	
• SHOPP - Roadside Preservation -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5				PE								
• Fund Type: ARRA - SHOPP				RW								
				CON	17,380,000						17,380,000	
• Funding Agency: Caltrans				TOTAL	17,380,000						17,380,000	
• Highway Maintence -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5				PE								
• Fund Type: Surface Transportation Program				RW								
				CON	11,006,935						11,006,935	
• Funding Agency: Caltrans				TOTAL	11,006,935						11,006,935	
• Highway Maintence -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5				PE								
• Fund Type: State Cash				RW								
				CON	1,426,065						1,426,065	
• Funding Agency: Caltrans				TOTAL	1,426,065						1,426,065	
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	29,514,000	12,433,000					41,947,000	
				TOTAL	29,514,000	12,433,000					41,947,000	

Comments:

***** Version 5 - 03/11/2010 *****

Updating Backup list to include:

Butte 70 CAPM AC Overlay 13 miles north of Oroville from West Branch Viaduct to Jarbo Gap \$10.262m in FY 09/10

***** Version 4 - 11/17/2009 *****

Updating Backup list per email 09/10/09 for Hiwy Maintenance projects. Adding EA 3M240, SR 32 From Forest Ranch to Humboldt Rd (maint. seal coat) for a total of \$2.171m in FY 09/10.

***** Version 3 - 03/13/2009 *****

ARRA Amendment - Supplanting SHOPP Funds for CON. CTC Allocated \$17,380,000 on 3-11-09.

***** Version 2 - 05/30/2008 *****

Total Cost for state managed program = \$29,514,000

***** Version 1 - 06/30/2006 *****

lump sum, matched CTIPS ID to SHOPP.

State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/10/2009
03 102-0000-0112	SHOPP Roadway Preservation Lump Sum (Lump Sum: SR 99 Near Biggs - Rio Bonito to SR 162 - Rehabilitate Roadway & SR 32 from Forest Ranch to Humboldt Rd for maintenance seal coat. Projects are exempt from conformitij)	State Aprv: 01/11/2010
COUNTY: ROUTE: PM:		Federal Aprv: 01/25/2010
Butte County VAR		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans MPO ID: 08RTP5-12

PRJ MGR: PAM BRUNNMEIER PHONE: (530) 741-5448 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	04/22/2010	IGARCIA	Amendment - New Project	16	41,947,000		
4	Official	12/10/2009	IGARCIA	Amendment - New Project	11	31,685,000		
3	Official	03/13/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	29,514,000		
2	Official	07/24/2008	IGARCIA	Adoption - Carry Over		29,514,000		
1	Official	08/24/2006	IGARCIA	Adoption - New Project		23,782,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 5									
• Fund Type: SHOPP Advance Construction (AC)									10,742,230
• Funding Agency: Caltrans									10,742,230
• SHOPP - Roadway Preservation -									
• Fund Source 2 of 5									
• Fund Type: State Cash									1,391,770
• Funding Agency: Caltrans									1,391,770
• SHOPP - Roadside Preservation -									
• Fund Source 3 of 5									
• Fund Type: ARRA - SHOPP									17,380,000
• Funding Agency: Caltrans									17,380,000
• Highway Maintenance -									
• Fund Source 4 of 5									
• Fund Type: Surface Transportation Program									1,921,986
• Funding Agency: Caltrans									1,921,986
• Highway Maintenance -									
• Fund Source 5 of 5									
• Fund Type: State Cash									249,014
• Funding Agency: Caltrans									249,014
Project Total									
									31,685,000
									31,685,000

Comments:

***** Version 4 - 11/17/2009 *****

Updating Backup list per email 09/10/09 for Hiwy Maintenance projects. Adding EA 3M240, SR 32 From Forest Ranch to Humboldt Rd (maint. seal coat) for a total of \$2,171m in FY 09/10.

***** Version 3 - 03/13/2009 *****

ARRA Amendment - Supplanting SHOPP Funds for CON. CTC Allocated \$17,380,000 on 3-11-09.

***** Version 2 - 05/30/2008 *****

Total Cost for state managed program = \$29,514,000

***** Version 1 - 06/30/2006 *****

lump sum, matched CTIPS ID to SHOPP.

Transit System

DIST: PPNO: EA: CTIPS ID: 03 COUNTY: Butte County	ROUTE: PM:	TITLE (DESCRIPTION): FTA Sec 5311 Program (B - Line (Butte Regional Transit) Operations and Capital)	MPO Aprv: 04/22/2010 State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Butte County Association of Governments MPO ID: 08RTP5-12

PRJ MGR: IVAN GARCIA PHONE: (530) 879-2468 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
8	Official	04/22/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	16	17,521,214						
7	Official	07/24/2008	IGARCIA	Adoption - Carry Over		17,563,977						
6	Official	08/24/2006	IGARCIA	Adoption - Carry Over		16,028,304						
5	Official	09/22/2005	IGARCIA	Amendment - Cost/Scope/Sch. Change	13	9,760,000						
4	Official	07/22/2004	IGARCIA	Adoption		9,200,000						
3	Official	08/28/2003	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	6,060,000						
2	Official	07/25/2002	IGARCIA	Adoption - Carry Over		1,140,000						
1	Official	07/27/2000	IGARCIA	Adoption - New Project		3,329,000						
* FTA Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 2				PE								
* Fund Type: FTA 5311 - Non Urbanized				RW								
* Funding Agency: Butte County				CON	2,052,251	511,891	469,128	511,891	511,891			4,057,052
				TOTAL	2,052,251	511,891	469,128	511,891	511,891			4,057,052
* Local Funds - Locally Generated Funds				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 2				PE								
* Fund Type: County Funds				RW								
* Funding Agency: Butte County				CON	9,914,162	1,775,000	1,775,000					13,464,162
				TOTAL	9,914,162	1,775,000	1,775,000					13,464,162
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	11,966,413	2,286,891	2,244,128	511,891	511,891			17,521,214
				TOTAL	11,966,413	2,286,891	2,244,128	511,891	511,891			17,521,214

Comments:

***** Version 8 - 03/24/2010 *****

Updated 5311 apportionment to match approved grant. Changed programmed amount from \$511,891 to \$469,128. No other changes

***** Version 7 - 05/30/2008 *****

Total annual costs for 5311 program = \$2,86,891

Using 7/8 figures for 08TIP

***** Version 6 - 06/21/2006 *****

Carryover from 04 TIP

***** Version 5 - 08/24/2005 *****

Change Project title to reflect new regional consolidated system (B-Line) under BCAG. Project location remains the same. Also increases funding from 215k to 500k for FTA funds, and reduces local funds from \$1.685m to \$1m.

***** Version 4 - 05/26/2004 *****

2004 FTIP. Includes capital and operations. Accounts for 56k in4/5 for 3 CNG Station upgrades.

***** Version 3 - 07/24/2003 *****

Formal amendment to reflect updated FTA and Local funding. IG

***** Version 2 - 04/30/2002 *****

Operatons and Capital

Butte County Association of Governments - Federal Transportation Improvement Program ***Before***
(Dollars in Whole)

Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0008	TITLE (DESCRIPTION): FTA Sec 5311 Program (B - Line (Butte Regional Transit) Operations and Capital)	MPO Aprv: 07/24/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
COUNTY: Butte County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Butte County Association of Governments MPO ID: 08RTP5-12

PRJ MGR: IVAN GARCIA PHONE: (530) 879-2468 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
8	Official	04/22/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	16	17,521,214						
7	Official	07/24/2008	IGARCIA	Adoption - Carry Over		17,563,977						
6	Official	08/24/2006	IGARCIA	Adoption - Carry Over		16,028,304						
5	Official	09/22/2005	IGARCIA	Amendment - Cost/Scope/Sch. Change	13	9,760,000						
4	Official	07/22/2004	IGARCIA	Adoption		9,200,000						
3	Official	08/28/2003	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	6,060,000						
2	Official	07/25/2002	IGARCIA	Adoption - Carry Over		1,140,000						
1	Official	07/27/2000	IGARCIA	Adoption - New Project		3,329,000						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -												
* Fund Source 1 of 2				PE								
* Fund Type: FTA 5311 - Non Urbanized				RW								
* Funding Agency: Butte County				CON	2,052,251	511,891	511,891	511,891	511,891			4,099,815
				TOTAL	2,052,251	511,891	511,891	511,891	511,891			4,099,815
* Local Funds - Locally Generated Funds				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2				PE								
* Fund Type: County Funds				RW								
* Funding Agency: Butte County				CON	9,914,162	1,775,000	1,775,000					13,464,162
				TOTAL	9,914,162	1,775,000	1,775,000					13,464,162
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	11,966,413	2,286,891	2,286,891	511,891	511,891			17,563,977
				TOTAL	11,966,413	2,286,891	2,286,891	511,891	511,891			17,563,977

Comments:

***** Version 7 - 05/30/2008 *****

Total annual costs for 5311 program = \$2,86,891

Using 7/8 figures for 08TIP

***** Version 6 - 06/21/2006 *****

Carryover from 04 TIP

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Change Project title to reflect new regional consolidated system (B-Line) under BCAG. Project location remains the same. Also increases funding from 215k to 500k for FTA funds, and reduces local funds from \$1.685m to \$1m.

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Formal amendment to reflect updated FTA and Local funding. IG

***** Version 2 - 04/30/2002 *****

Operatons and Capital