



BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

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March 19, 2010

Mr. Leslie Rogers, Regional Administrator
FTA, Region IX

Mr. Walter C. Waidelich, Division Administrator
FHWA, Sacramento

Ms. Lisa Hanf, Chief, Office of Air Planning
EPA, Region IX

Ms. Jody Jones, Director
Caltrans, District 3

Subject: Transmittal of Amendment #14 to the 2009 Federal Transportation Improvement Program (FTIP) for Butte County – Various Local Projects

Dear Messrs and Messes:

The following Amendment #14 to the 2009 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for State and Federal approval. The BCAG Board of Directors approved this amendment at its February 25, 2010 meeting.

This amendment programs new Congestion Mitigation and Air Quality (CMAQ) projects; a new State Highway Operations and Protection Program (SHOPP) project; Public Lands Highway funding for the Forest Highway 171 Project and a new Highway Safety Improvement Program (HSIP Lump Sum) Project. This amendment includes the following:

Congestion Mitigation and Air Quality (CMAQ) Program – The following list of projects are amended into the 2009 FTIP for Butte County. In addition, each project has been analyzed to ensure an emissions reduction has been quantified for the respective non-attainment pollutants as applicable.

Oro-Chico Hwy Bike Project – (\$115,089 in CMAQ). Construct Class 2 Bike Lane from Midway to Butte Campus Drive along Oro Chico Hwy, Durham Dayton Hwy and Durham Pentz Rd. CMAQ funding for preliminary engineering and right of way only. This project is exempt from a regional emissions analysis per EPA's Transportation Conformity Rule §93.126 Exempt Projects Table 2 (Air Quality) indicating the bicycle and pedestrian facilities are exempt from a regional emissions analysis.

Chico Downtown Bike and Pedestrian Project – Develop “complete streets” design for various downtown core streets to facilitate operations. Changes bi-directional traffic flow to one way streets; adds bicycle and pedestrian facilities and constructs a new roundabout. This project is exempt from a regional emissions analysis per EPA’s Transportation Conformity Rule §93.126 Exempt Projects Table 2 (Air Quality) indicating that bicycle and pedestrian facilities are exempt from a regional emissions analysis; (Safety) indicating that Pavement Markings is also exempt; and (Safety) indicating that Traffic Control Devices are also exempt.

SR 99 Pedestrian Sidewalk Project. In the City of Gridley, on the east side of SR 99 from Obermeyer Ave to 1,800’ north of Obermeyer this project is to construct curb, gutter, sidewalk and pedestrian ramps to facilitate pedestrians transportation. \$33,000 in CMAQ funding is programmed for preliminary engineering and right of way only. This project is exempt from a regional emissions analysis per EPA’s Transportation Conformity Rule §93.126 Exempt Projects Table 2 (Air Quality) indicating that bicycle and pedestrian facilities are exempt from a regional emissions analysis.

Sycamore/Vermont St Pedestrian & Outreach Project. In the City of Gridley, this project is to construct sidewalk gap closures and other pedestrian improvements. The project also includes a public outreach component to promote alternative transportation. This project is exempt from a regional emissions analysis per EPA’s Transportation Conformity Rule §93.126 Exempt Projects Table 2 (Air Quality) indicating that bicycle and pedestrian facilities are exempt from a regional emissions analysis.

Table Mountain and Nelson Ave. Roundabout. This project is to construct a new roundabout at the intersection of Table Mountain, Nelson Ave and Cherokee Rd in the City of Oroville. This traffic control project also addresses safety concerns due to the awkwardness of the intersection of the three roads. This project is exempt from a regional emissions analysis per EPA’s Transportation Conformity Rule §93.126 Exempt Projects Table 2 (Safety) indicating that traffic control devices are exempt from a regional emissions analysis.

Butte Regional Transit AVL/GPS Project. Funds remainder of AVL/GPS project began in 2009 by BCAG. The project is to purchase and install an Automatic Vehicle Location by Global Positioning Satellite System for Butte Regional Transit. This project is exempt from a regional emissions analysis per EPA’s Transportation Conformity Rule §93.126 Exempt Projects Table 2 (Mass Transit) indicating that the purchase of operating equipment is exempt from a regional emissions analysis.

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State Highway Operations and Protection Program – Caltrans District 3 has requested \$4.51 million in Caltrans' SHOPP funds to be programmed for the replacement of the SR 70 Bridge (#12C-0140) approximately 9.5 miles east of Oroville at Flag Canyon Creek. This project is exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Table §93.126 Exempt Projects Table 2 (Safety) indicating that reconstructing bridges are exempt from a regional emissions analysis.

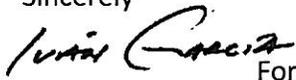
Public Lands Highway Program - BCAG has been awarded \$3.1 million in federal PLH funds for the Forest Highway 171 Project – Phase 2. The purpose of the project is to rehabilitate Forest Highway 171 from Inskip to Butte Meadows in Butte County to address fire safety concerns to the Paradise/Magalia region. This project does not add capacity. The primary purpose is to be able to bring emergency equipment into the area and to serve as an evacuation route.

Highway Safety Improvement Program (HSIP) Project – The County has been awarded \$900,000 in federal HSIP funding for a project along Lincoln Blvd from 150' north of Elgin St to 100' south of Arnold Ave. This project contains various pedestrian "urban improvements" including class 2 bike lane markings. This project has been added to the "lump sum" HSIP Project. This project is exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Table §93.126 Exempt Projects Table 2 (Air Quality) indicating that bicycle and pedestrian facilities and (Safety) indicating that projects that correct, improve or eliminate a hazardous feature are exempt from a regional emissions analysis.

Attachment A has been included to summarize the amended projects in a table format. All FTIP amendment material is available on BCAG's website at: <http://www.bcag.org/Planning/2009-FTIP/index.html>. A public notice concerning this amendment has been previously posted.

Thank you all for your assistance concerning this matter. If you have any questions, please give Mr. Iván García of my staff a call at 530-879-2468.

Sincerely


For:

Jon Clark
Executive Director

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March 19, 2010
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Attachments:

BCAG Amendment #14 Resolution 2009/10-15
Financial Revenue Vs. Programmed Spreadsheets
CTIPS Data Printouts with "After and Before" changes

Distribution: Michael Morris, FHWA
Jerome Wiggins, FTA
Maggie Witt, EPA
Gail Williams, Butte County Air Quality Management District
Sue Takhar, Caltrans District 3
Jody Tian, Caltrans Division of Transportation Programming
BCAG Transportation Advisory Committee



ATTACHMENT A 2009 FTIP Amendment # 14 Summary

Fund Program	Agency	Project Title and Description	Federal Fund Amount
CMAQ	Butte County	Oro-Chico Hwy Bike Project – Construct Class 2 Bike Lane from Midway to Butte Campus Drive along Oro Chico Hwy, Durham Dayton Hwy and Durham Pentz Rd. CMAQ funding for preliminary engineering and right of way only.	\$115,089
CMAQ	Chico	Downtown Bike and Pedestrian Project - Develop “complete streets” design for various downtown core streets to facilitate operations for all modes. Changes bi-directional traffic flow to one way streets.	\$1,232,794
CMAQ	Gridley	SR 99 Pedestrian Sidewalk Project. On east side of SR 99 from Obermeyer Ave to 1,800’ north of Obermeyer. Construct curb, gutter and sidewalk and pedestrian ramps. CMAQ funding for preliminary engineering and right of way only.	\$33,000
CMAQ	Gridley	Sycamore/Vermont St Pedestrian & Outreach Project. Construct sidewalk gap closures and other pedestrian improvements. Project includes public outreach to promote alternative transportation.	\$262,000
CMAQ	Oroville	Table Mountain and Nelson Ave. Roundabout. Construct new roundabout.	\$1,275,000
CMAQ	B-Line	Transit AVL/GPS Project. Funds remainder of AVL/GPS project began in 2009.	\$236,524
HSIP	Butte County	Lincoln Median HSIP Project. From 150’ north of Elgin St. to 100’ south of Arnold, construct urban improvements, install flashing beacons and class 2 bike lanes	\$900,000
PLH	BCAG	Forest Highway 171 – Phase 2. Programs \$3.1m in new Public Lands Highway funding towards the construction component as a result of 2009 and 2010 appropriations in the PLH program.	\$3,099,377
SHOPP	Caltrans	SR 70 Bridge about 9.5 miles east of Oroville at Flag Canyon Creek Bridge (#12-0140). Replace Bridge.	\$4,510,000



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2009/2010-15**



**APPROVAL OF AMENDMENT #14 TO THE 2009 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM – VARIOUS PROJECTS**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Safe Accountable Flexible Efficient Transportation Equity Act a Legacy for Users (SAFETEA-LU) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

WHEREAS, the Butte County Association of Governments has prepared Amendment #14 to the 2009 FTIP as attached to this resolution;

WHEREAS, Amendment #14 as briefly described below are within BCAG's programming target and financially constrained for the following activities including:

Congestion Mitigation and Air Quality (CMAQ) Program –

Butte County - Oro-Chico Hwy Bike Project – Construct Class 2 Bike Lane from Midway to Butte Campus Drive along Oro Chico Hwy, Durham Dayton Hwy and Durham Pentz Rd. CMAQ funding for preliminary engineering and right of way only. \$115,089 – CMAQ Funds

City of Chico - Downtown Bike and Pedestrian Project - Develop "complete streets" design for various downtown core streets to facilitate operations for all modes. Changes bi-directional traffic flow to one way streets. \$1,232,794 – CMAQ Funds

City of Gridley - SR 99 Pedestrian Sidewalk Project. On east side of SR 99 from Obermeyer Ave to 1,800' north of Obermeyer. Construct curb, gutter and sidewalk and pedestrian ramps. CMAQ funding for preliminary engineering and right of way only. \$33,000 – CMAQ Funds

City of Gridley - Sycamore/Vermont St Pedestrian & Outreach Project. Construct sidewalk gap closures and other pedestrian improvements. Project includes public outreach to promote alternative transportation. \$262,000 – CMAQ Funds

City of Oroville Table Mountain and Nelson Ave. Roundabout. Construct new roundabout.
\$1,275,000 - CMAQ Funds

Transit AVL/GPS Project. Funds remainder of AVL/GPS project began in 2009.
\$236,524 – CMAQ Funds

State Highway Operations and Protection Program – Caltrans District 3 has requested that \$4.51 million in Caltrans' SHOPP funds be programmed for the SR 70 Bridge about 9.5 miles east of Oroville at Flag Canyon Creek Bridge (#12-0140).

Public Lands Highway Program - BCAG has been awarded \$3.1 million in federal PLH funds for the Forest Highway 171 project. These funds will be programmed for the construction component of Phase 2.

Highway Safety Improvement Program (HSIP) Project – The County has been awarded \$900,000 in federal HSIP funding for a project along Lincoln Blvd from 150' north of Elgin St to 100' south of Arnold Ave. This project contains various pedestrian "urban improvements" including class 2 bike lane markings.

WHEREAS, Amendment #14 is consistent with the 2008 Regional Transportation Plan (RTP) and does not affect the current air quality conformity determination;

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #14 to the 2009 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2008 Regional Transportation Plan. Based on this analysis, the Butte County 2008 Regional Transportation Plan and the Butte County 2009 Federal Transportation Improvement Program conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming figures including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment and authorizes its Executive Director delegated approval of amendments to the FTIP.

PASSED AND ADOPTED by the Butte County Association of Governments on the 25th day of February 2010 by the following vote:

AYES:

Connelly, Dolan, Kirk, Lambert, Yamaguchi, Fichter, Rutledge

NOES:

None

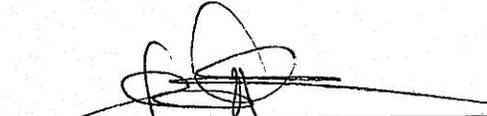
ABSENT:

Johansson, Thompson

ABSTAIN:

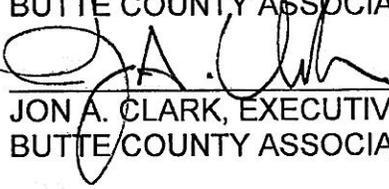
Schwab

APPROVED:



JANE DOLAN, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:



JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: BCAG
AMENDMENT # 14 - March 2010

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$7,800	\$7,800	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$30,300
	- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- County	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
	- Other (Transportation Development Act)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$30,000
	Gas Tax	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$29,088
	- Gas Tax (Subventions to Cities)	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$9,440
	- Gas Tax (Subventions to Counties)	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$19,648
	Other Local Funds	\$25,161	\$25,161	\$9,744	\$9,744	\$7,923	\$7,923	\$9,722	\$9,722	\$82,560
	- City General Funds	\$7,555	\$7,555	\$5,138	\$5,138	\$3,317	\$3,317	\$3,316	\$3,316	\$19,226
	- Street Taxes and Developer Fees	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$1,800	\$1,800	\$14,800
	- Other (registration fees (AD434) and Prop 42)	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$18,424
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$40,233	\$40,233	\$24,516	\$24,516	\$22,695	\$22,695	\$24,494	\$24,494	\$111,938	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$12,134	\$12,134	\$13,577	\$12,576	\$0	\$0	\$41,844	\$45,194	\$69,904
	SHOPP (Including Augmentation)	\$12,134	\$12,134	\$13,577	\$12,576	\$0	\$0	\$41,844	\$45,194	\$69,904
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$16,530	\$16,530	\$9,962	\$9,962	\$0	\$0	\$1,400	\$1,400	\$27,892
	STIP (Including Augmentation)	\$16,530	\$16,530	\$9,962	\$9,962	\$0	\$0	\$1,400	\$1,400	\$27,892
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$0	\$0	\$23,520	\$23,520	\$0	\$0	\$0	\$0	\$23,520
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify) (IIP Portion of STIP)	\$12,990	\$12,990	\$0	\$0	\$0	\$0	\$16,000	\$16,000	\$28,990	
State Total	\$41,654	\$41,654	\$47,059	\$46,058	\$0	\$0	\$59,244	\$62,594	\$150,306	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$584	\$584	\$488	\$488	\$0	\$0	\$0	\$0	\$1,072
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$204
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$512	\$512	\$512	\$512	\$512	\$512	\$512	\$512	\$2,048
	Public Transportation on Indian Reservation (5311e)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$6,152
	ARRA - FTA 5307	\$1,908	\$1,908							\$1,908
	ARRA - FTA 5309									\$0
	ARRA - FTA 5311									\$0
\$842	\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$842	
STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$5,436	\$5,436	\$2,689	\$2,689	\$2,101	\$2,101	\$2,101	\$2,101	\$12,226	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: BCAG
AMENDMENT # 14 - March 2010

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,202	\$2,289	\$2,242	\$2,242	\$2,282	\$2,303	\$2,323	\$2,344	\$9,178
	Surface Transportation Program (Regional)	\$2,280	\$2,280	\$2,321	\$2,321	\$2,363	\$2,363	\$2,406	\$2,406	\$9,370
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$900	\$900	\$237	\$237	\$0	\$900	\$2,037
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$357
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$5,900	\$5,900	\$850	\$3,949	\$0	\$0	\$0	\$0	\$10,849
	ARRA - SHOPP	\$17,380	\$17,380							\$17,380
	ARRA - STP	\$4,668	\$4,668							\$4,668
	ARRA - Highway Maintenance (HM)									\$0
	ARRA - TE	\$289	\$289	\$2,425	\$2,425					\$2,714
	ARRA - RSTP	\$4,706	\$4,706							\$4,706
	ARRA - Federal Lands Highway			\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM 2**	\$0	\$0			\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$38,782	\$38,969	\$8,738	\$11,837	\$4,882	\$4,903	\$4,729	\$5,650	\$61,259
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$3,381	\$3,381	\$0	\$0	\$0	\$0	\$0	\$0	\$3,381
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$3,497	\$1,034	\$0	\$2,752	\$0	\$0	\$0	\$0	\$3,786
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$176	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$7,054	\$4,591	\$0	\$2,752	\$0	\$0	\$0	\$0	\$7,343	
Federal Highway Total	\$45,836	\$43,560	\$8,738	\$14,589	\$4,882	\$4,903	\$4,729	\$5,650	\$68,602	
FEDERAL TOTAL¹	\$51,271	\$48,895	\$11,327	\$17,178	\$6,983	\$7,004	\$6,830	\$7,751	\$80,828	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	REVENUE TOTAL	\$133,158	\$130,782	\$82,902	\$87,752	\$29,678	\$29,699	\$90,568	\$94,839	\$343,072
Fund Estimate - Unprogrammed Capacity⁵				\$574		\$81		\$3,342	\$3,997	

NOTES:

** STIM 2 FUNDS ARE NOT YET FEDERALLY APPROVED

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: BCAG
AMENDMENT # 14 - March 2010

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	\$22,161	\$22,461	\$5,138	\$5,138	\$3,091	\$3,091	\$5,116	\$5,116	\$35,806	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL ¹	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STATE	State Highway Operations and Protection Program (SHOPP)	\$12,134	\$12,134	\$13,577	\$12,576	\$0	\$0	\$41,844	\$45,194	\$69,904
	SHOPP (Including Augmentation)	\$12,134	\$12,134	\$13,577	\$12,576	\$0	\$0	\$41,844	\$45,194	\$69,904	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$14,877	\$14,877	\$9,962	\$9,962	\$0	\$0	\$1,400	\$1,400	\$26,239	
	STIP (Including Augmentation)	\$14,877	\$14,877	\$9,962	\$9,962	\$0	\$0	\$1,400	\$1,400	\$26,239	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B ⁴	\$0	\$0	\$23,520	\$23,520	\$0	\$0	\$0	\$0	\$23,520	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify) IIP Portion of STIP	\$12,990	\$12,990	\$0	\$0	\$0	\$0	\$16,000	\$16,000	\$28,990	
	State Total	\$40,001	\$40,001	\$47,059	\$46,058	\$0	\$0	\$58,244	\$62,594	\$140,553	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$584	\$584	\$488	\$488	\$0	\$0	\$0	\$0	\$1,072	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$204	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$512	\$512	\$512	\$512	\$512	\$512	\$512	\$512	\$2,048	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit In the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$6,152	
	ARRA - FTA 5307	\$1,908	\$1,908	\$0	\$0	\$0	\$0	\$0	\$0	\$1,908	
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5311	\$842	\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$842	
	STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$5,435	\$5,435	\$2,589	\$2,589	\$2,101	\$2,101	\$2,101	\$2,101	\$12,226	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$2,200	\$2,200	\$942	\$1,812	\$1,130	\$2,303	\$2,323	\$2,344	\$8,659	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$900	\$900	\$237	\$237	\$0	\$900	\$2,037	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$357	
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$6,900	\$6,900	\$850	\$3,949	\$0	\$0	\$0	\$0	\$10,849	
	ARRA - SHOPP	\$17,380	\$17,380	\$0	\$0	\$0	\$0	\$0	\$0	\$17,380	
	ARRA - STIP	\$4,668	\$4,668	\$0	\$0	\$0	\$0	\$0	\$0	\$4,668	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$289	\$289	\$2,425	\$2,425	\$0	\$0	\$0	\$0	\$2,714	
	ARRA - RSTP	\$4,706	\$4,706	\$0	\$0	\$0	\$0	\$0	\$0	\$4,706	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Subtotal	\$36,500	\$36,500	\$5,117	\$9,086	\$1,367	\$2,540	\$2,323	\$3,244	\$51,370
		Federal Highway Discretionary Programs									
		Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		High Priority Projects (HPP)	\$0	\$3,381	\$0	\$0	\$0	\$0	\$0	\$0	\$3,381
		High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$3,497	\$1,034	\$0	\$2,752	\$0	\$0	\$0	\$0	\$3,786	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$176	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$3,673	\$4,591	\$0	\$2,752	\$0	\$0	\$0	\$0	\$7,343	
	Federal Highway Total	\$40,173	\$41,091	\$5,117	\$11,838	\$1,367	\$2,540	\$2,323	\$3,244	\$58,713	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: BCAG

AMENDMENT # 14 - March 2010

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TOTAL¹		\$45,608	\$46,526	\$7,706	\$14,427	\$3,488	\$4,641	\$4,424	\$5,345	\$70,939
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$107,770	\$108,988	\$59,903	\$65,623	\$6,559	\$7,732	\$68,784	\$73,055	\$255,398

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: BCAG
AMENDMENT # 14- March 2010

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$2	\$89	\$1,300	\$430	\$1,152	\$0	\$0	\$0	\$519
	Surface Transportation Program (Regional)	\$2,280	\$2,280	\$2,321	\$2,321	\$2,363	\$2,363	\$2,406	\$2,406	\$9,370
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$2,282	\$2,369	\$3,621	\$2,751	\$3,515	\$2,363	\$2,406	\$2,406	\$9,889
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$3,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$3,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$5,663	\$2,369	\$3,621	\$2,751	\$3,515	\$2,363	\$2,406	\$2,406	\$9,889	
FEDERAL TOTAL¹	\$5,663	\$2,369	\$3,621	\$2,751	\$3,515	\$2,363	\$2,406	\$2,406	\$9,889	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

*****AFTER*****

Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): Butte County HSIP Lump Sum (HSIP: Butte County on Lincoln Blvd from Elgin St to Arnold; SR 162 and Veatch St; and Phase 2 Lincoln - Elgin to Arnold. See MPO comments for description)	MPO Aprv: 02/25/2010
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 08RTP5-12		
CTIPS ID: 202-0000-0070			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: IVAN GARCIA	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE: (530) 879-2468	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	02/25/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	14	3,560,200		
4	Official	09/24/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	2,550,200		
3	Official	05/28/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	2,550,200		
2	Official	12/11/2008	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	2,475,200		
1	Official	07/24/2008	IGARCIA	Adoption - New Project		1,363,200		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 5	PE									
• Fund Type: Highway Safety Improvement Program	RW CON			900,000	236,880	900,000				2,036,880
• Funding Agency: Various Agencies	TOTAL			900,000	236,880	900,000				2,036,880
• Local Funds -										
• Fund Source 2 of 5	PE									
• Fund Type: Local Transportation Funds	RW CON			200,000	26,320	110,000				336,320
• Funding Agency: Various Agencies	TOTAL			200,000	26,320	110,000				336,320
• SHOPP - Collision Reduction -										
• Fund Source 3 of 5	PE									
• Fund Type: Surface Transportation Program	RW CON			984,454						984,454
• Funding Agency: Caltrans	TOTAL			984,454						984,454
• Other Fed -										
• Fund Source 4 of 5	PE									
• Fund Type: ARRA - Transportation Enhancement	RW CON			75,000						75,000
• Funding Agency: Butte County	TOTAL			75,000						75,000
• SHOPP - Collision Reduction -										
• Fund Source 5 of 5	PE									
• Fund Type: State Cash	RW CON			127,546						127,546
• Funding Agency: Caltrans	TOTAL			127,546						127,546
Project Total										
	PE									
	RW			2,287,000	263,200	1,010,000				3,560,200
	CON			2,287,000	263,200	1,010,000				3,560,200
	TOTAL			2,287,000	263,200	1,010,000				3,560,200

Comments:

***** Version 5 - 03/12/2010 *****

Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to construct typical urban improvements, curb, gutter sidewalks etc. Adding \$900k HSIP, \$110k local in FY 11/12.

***** Version 4 - 08/28/2009 *****

Movin SHOPP Collision Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project. Project was being double counted.

***** Version 3 - 06/04/2009 ***** adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincoln project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

***** Version 2 - 11/12/2008 *****

Adding \$1.1m SHOPP Collision funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, RW=67, CON=552 (includes support \$)

***** Version 1 - 06/17/2008 *****

Total Cost for the HSIP Lump Sum Projects = \$1,363,200

Lump Sum Projects:

Butte County - 8637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

*****Before*****

Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 09/24/2009
ROUTE:	PM:	Butte County HSIP Lump Sum (Highway Safety Improvement Program (HSIP) - Safety index projects. Butte County on Lincoln Blvd from Elgin St to Arnold and Oroville at IC of SR 162 and Veatch St. See MPO comments)	State Aprv: 09/24/2009
PPNO:	KP:		Federal Aprv: 09/28/2009
EA:	MPO ID: 08RTP5-12		
CTIPS ID: 202-0000-0070			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: IVAN GARCIA	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 879-2468	Safety Improvement Program.

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
5	Official	02/25/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	14	3,560,200						
4	Official	09/24/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	2,550,200						
3	Official	05/28/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	2,550,200						
2	Official	12/11/2008	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	2,475,200						
1	Official	07/24/2008	IGARCIA	Adoption - New Project		1,363,200						
• Other Fed -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5			PE									
• Fund Type: Highway Safety Improvement Program			RW									
			CON		900,000	236,880						1,136,880
• Funding Agency: Various Agencies			TOTAL		900,000	236,880						1,136,880
• Local Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5			PE									
• Fund Type: Local Transportation Funds			RW									
			CON		200,000	26,320						226,320
• Funding Agency: Various Agencies			TOTAL		200,000	26,320						226,320
• SHOPP - Collision Reduction -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5			PE									
• Fund Type: Surface Transportation Program			RW									
			CON		984,454							984,454
• Funding Agency: Caltrans			TOTAL		984,454							984,454
• Other Fed -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5			PE									
• Fund Type: ARRA - Transportation Enhancement			RW									
			CON		75,000							75,000
• Funding Agency: Butte County			TOTAL		75,000							75,000
• SHOPP - Collision Reduction -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5			PE									
• Fund Type: State Cash			RW									
			CON		127,546							127,546
• Funding Agency: Caltrans			TOTAL		127,546							127,546
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON		2,287,000	263,200						2,550,200
			TOTAL		2,287,000	263,200						2,550,200

Comments:

***** Version 4 - 08/28/2009 *****

Movin SHOPP Collision Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project. Project was being double counted.

***** Version 3 - 06/04/2009 ***** adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincoln project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

***** Version 2 - 11/12/2008 *****

Adding \$1.1m SHOPP Collision funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, RW=67, CON=552 (includes support \$)

***** Version 1 - 06/17/2008 *****

Total Cost for the HSIP Lump Sum Projects = \$1,363,200

Lump Sum Projects:

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.

Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

Butte County Association of Governments - Federal Transportation Improvement Program *****AFTER*****
(Dollars in Whole)

Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 02/25/2010
ROUTE:	PM:	FH 171 Reconstruction Project - Phase 2 (In Butte County on Forest Highway 171 (Upper Skyway) between Inskip and Butte Meadows)	State Aprv: / /
PPNO:	KP:	Reconstruct existing roadway. Phase 2 is for Humbug to Butte Meadows)	Federal Aprv: / /
EA:	MPO ID: 08RTP5-13		
CTIPS ID: 202-0000-0072			
IMPLEMENTING AGENCY: Butte County Association of Governments		PRJ MGR: ANDY NEWSUM	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE: (530) 879-2468	

PROJECT VERSION HISTORY (Printed Version is Shaded)					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
3	Official	02/25/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	15	11,266,652							
2	Official	02/25/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	14	11,266,652							
1	Official	07/24/2008	IGARCIA	Adoption - Carry Over		10,130,000							
Federal Disc. -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4			PE										
• Fund Type: Public Land Hwys			RW										
• Funding Agency: Butte County Association of Governments			CON			3,099,377							3,099,377
			TOTAL			3,099,377							3,099,377
Local Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4			PE										
• Fund Type: Local Transportation Funds			RW										
• Funding Agency: Butte County Association of Governments			CON			4,500,000							4,500,000
			TOTAL			4,500,000							4,500,000
Demo -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4			PE										
• Fund Type: High Priority Projects Program			RW										
• Funding Agency: Butte County Association of Governments			CON			2,752,420							2,752,420
			TOTAL			2,752,420							2,752,420
Local Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4			PE										
• Fund Type: County Funds			RW										
• Funding Agency: Butte County			CON			914,855							914,855
			TOTAL			914,855							914,855
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON			11,266,652							11,266,652
			TOTAL			11,266,652							11,266,652

Comments:

***** Version 2 - 02/02/2010 *****

FY 09/10: Adding PLHD - 2009 Appropriation - \$ 897,381 (estimate based on \$998,450 award/ OA knockdown).

Adding PLHD - 2010 Appropriation - \$2,201,996 (est. based on \$2,450,000 award)

Total PLHD added: \$3,099,377

Adding SAFETEA-LU Balance, carryover from Phase 1 - \$2,752,420 (includes OA knockdown)

***** Version 1 - 07/09/2008 *****

Total cost for Phase 2 = \$10,130,000.

Total cost for Phase 1 and 2 = \$22,352,580

HPP Project Number: 2644

Phase 2 is programmed in the 09FTIP for information only.

FH 171 has been split into two phases. Phase 2 will account for total match requirements for entire project.

Butte County Association of Governments - Federal Transportation Improvement Program *****Before*****
(Dollars in Whole)

Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 07/24/2008
ROUTE:	PM:	FH 171 Reconstruction Project - Phase 2 (In Butte County on Forest Highway 171 (Upper Skyway) between Inskip and BUTte Meadows	State Aprv: 09/29/2008
PPNO:	KP:	Reconstruct existing roadway. Phase 2 is for Humbug to Butte Meadows)	Federal Aprv: 11/17/2008
EA:	MPO ID: 08RTP5-13		
CTIPS ID: 202-0000-0072			
IMPLEMENTING AGENCY: Butte County Association of Governments		PRJ MGR: ANDY NEWSUM	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE: (530) 879-2468	

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	02/25/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	15	11,266,652		
2	Official	02/25/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	14	11,266,652		
1	Official	07/24/2008	IGARCIA	Adoption - Carry Over		10,130,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP -									
• Fund Source 1 of 1		PE							
• Fund Type: State Cash		RW							
• Funding Agency: Butte County Association of Governments		CON				10,130,000			10,130,000
		TOTAL				10,130,000			10,130,000

Comments:

***** Version 1 - 07/09/2008 *****

Total cost for Phase 2 = \$10,130,000.

Total cost for Phase 1 and 2 = \$22,352,580

HPP Project Number: 2644

Phase 2 is programmed in the 09FTIP for information only.

FH 171 has been split into two phases. Phase 2 will account for total match requirements for entire project.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

*****NEW Project***

Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): Chico Downtown Complete Streets Project (Downtown Chico between 2nd street from UPRR tracks easterly to Camelia Bridge over Big Chico Ckreet then continuing along 1st steet westerly to Salem Street. Complete streets includ)	MPO Aprv: 02/25/2010
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 10CMAQDT		
CTIPS ID: 202-0000-0083			
IMPLEMENTING AGENCY: Chico, City of		PRJ MGR: BOB GREENLAW	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (530) 879-6930	

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.		Prog Con	Prog RW	PE			
1	Official	02/25/2010	IGARCIA	Amendment - New Project	14		1,200,000			300,000		
* CMAQ -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	Fund Source 1 of 2		PE			266,000						266,000
	Fund Type: Congestion Mitigation		RW									
	Funding Agency: Chico, City of		CON			966,794						966,794
			TOTAL			266,000	966,794					1,232,794
* Local Funds -												
	Fund Source 2 of 2		PE	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	Fund Type: City Funds		RW			34,000						34,000
	Funding Agency: Chico, City of		CON				233,206					233,206
			TOTAL			34,000	233,206					267,206
Project Total												
			PE	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			RW			300,000						300,000
			CON				1,200,000					1,200,000
			TOTAL			300,000	1,200,000					1,500,000

Comments:

***** Version 1 - 03/08/2010 *****

Description Continued: Encompasses all north/south streets from Salem Street to Flume Street. The project develops "complete streets" design for various downtown core streets to facilitate operations for enhanced bicycles, pedestrians and all modes of travel. Changes bi-directional traffic flow to one way streets for improved flow & decreased emissions; creates new Class 2 bike lanes for eastbound and westbound directions and a roundabout near Camelia Bridge.

Emissions Reduction kg/day:

ROG: 1.75

NOx: 2.38

PM 2.5: 0.23

C/B Ratio: 11.4

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

*****NEW Project***

Transit System

03	Butte County	TITLE (DESCRIPTION): Butte Regional Transit - AVL GPS Project (Phase 2 Project - Purchase and install AVL GPS Project for Butte Regional Transit System.)	MPO Aprv: 02/25/2010 State Aprv: / / Federal Aprv: / /
DIST:	COUNTY:		
ROUTE:	PM:		
PPNO:	KP: 10CMQAVL		
EA:	MPO ID:		
MPO NAME: Butte County Association of Governments		PRJ MGR: ROBIN VAN VLECK	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.
		PHONE: (530) 635-2188	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	(Dollars in whole)							
					Amend No.	Prog Con	Prog RW	PE				
1	Official	02/25/2010	IGARCIA	Amendment - New Project	14	267,168						
• CMAQ -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
			PE									
			RW									
			CON			236,524						236,524
			TOTAL			236,524						236,524
• Fund Source 1 of 2												
• Fund Type: Congestion Mitigation												
• Funding Agency: Butte County Association of Governments												
• Local Funds -												
			PE									
			RW									
			CON			30,644						30,644
			TOTAL			30,644						30,644
• Funding Agency: Butte County Association of Governments												
Project Total												
			PE									
			RW									
			CON			267,168						267,168
			TOTAL			267,168						267,168

Comments:

***** Version 1 - 03/09/2010 *****

Funds remainder of project that began in the 2009/2010 FFY. Project was constrained due to insufficient funding. This project funds remainder of project. Project is to purchase and install equipment.

Emissions savings for 69,457 VMT tons per day

Emissions Reduction kg/day:

ROG: 725.75

CO: 635.03

NOx: .154.22

CO2: 36.29

PM 2.5: 9.07

C/B Ratio: .24

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)

*****NEW Project***

Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): Oro-Chico Hwy Bike Project (Construct Class 2 Bike lane from Midway to Butte Campus Drive along Oro Chico Hwy, Durham Dayton Hwy & Durham Pentz Rd.)	MPO Aprv: 02/25/2010
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 10CMQORO		
CTIPS ID: 202-0000-0082			
IMPLEMENTING AGENCY: Butte County		PRJ MGR: PAUL LUNDBOM	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (530) 538-7681	

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Official	02/25/2010	IGARCIA	Amendment - New Project	14	820,000	50,000	130,000				
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -												
• Fund Source 1 of 2				PE			115,089					115,089
• Fund Type: Congestion Mitigation				RW								
• Funding Agency: Butte County				CON								
				TOTAL			115,089					115,089
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		14,911						14,911
• Fund Type: County Funds				RW			50,000					50,000
• Funding Agency: Butte County				CON				820,000				820,000
				TOTAL		14,911	50,000	820,000				884,911
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		130,000						130,000
				RW			50,000					50,000
				CON				820,000				820,000
				TOTAL		130,000	50,000	820,000				1,000,000

Comments:

***** Version 1 - 03/08/2010 *****

Programming \$115,089 in CMAQ for PE & R/W Only, Class 2 Bike Project, AQ Exempt

Emissions Reduction in kg/day:

ROG: 0.06

NOx: 0.04

CO: 1.5

PM: 0.02

C/B Ratio: \$115 per kg reduced

Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): Table Mountain Blvd Roundabout (In Oroville at Table Mountain Blvd., Nelson Ave and Cherokee Rd - Reconfigure intersection and construct a roundabout.)	MPO Aprv: 02/25/2010
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 10CMQORO		
CTIPS ID: 202-0000-0086			
IMPLEMENTING AGENCY: Oroville, City of		PRJ MGR: RICK WALLS	EPA TABLE II or III EXEMPT CATEGORY: Non signalization traffic control and operating.
		PHONE: (530) 538-2507	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Official	02/25/2010	IGARCIA	Amendment - New Project	14	1,115,000	84,000	223,000				
• CMAQ -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 1 of 2		PE			200,000						200,000
	• Fund Type: Congestion Mitigation		RW				75,000					75,000
	• Funding Agency: Oroville, City of		CON				1,000,000					1,000,000
	TOTAL					200,000	1,075,000					1,275,000
• Local Funds -												
	• Fund Source 2 of 2		PE	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Type: City Funds		RW			23,000						23,000
	• Funding Agency: Oroville, City of		CON				9,000					9,000
	TOTAL					23,000	115,000					115,000
	TOTAL					23,000	124,000					147,000
Project Total												
			PE	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			RW			223,000						223,000
			CON						84,000			84,000
			TOTAL			223,000			1,115,000			1,115,000
			TOTAL			223,000	1,199,000					1,422,000

Comments:

***** Version 1 - 03/09/2010 *****

Project eliminates stop signs at awkward intersection by reconfiguring the intersection by constructing a new roundabout to reduce emissions, improve traffic flow and improve safety.

Emissions Reductions in kg/day:

ROG: 0.38

NOx .52

CO: 1.9

PM 2.5: .07

C/B Ratio 81.2

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

*****NEW Project*****

Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 02/25/2010
ROUTE:	PM:	Gridley Sycamore & Vermont Pedestrian Pr (South side of Sycamore Street from Butte View Dr to Ohio St and on east side of Vermont St from Peach St to Heron Landing Subdivision. Construct Pedestrian facilities. See MPO note)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 10CMQSV		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
CTIPS ID: 202-0000-0085			
IMPLEMENTING AGENCY: Gridley, City of		PRJ MGR: BRUCE NASH	
		PHONE: (530) 895-1422	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Official	02/25/2010	IGARCIA	Amendment - New Project	14	274,000		23,000				
				PRIOR	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -												
• Fund Source 1 of 2				PE		20,000						20,000
• Fund Type: Congestion Mitigation				RW								
• Funding Agency: Gridley, City of				CON			242,000					242,000
				TOTAL		20,000	242,000					262,000
• Local Funds -				PRIOR	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		3,000						3,000
• Fund Type: City Funds				RW								
• Funding Agency: Gridley, City of				CON			32,000					32,000
				TOTAL		3,000	32,000					35,000
Project Total				PRIOR	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		23,000						23,000
				RW								
				CON			274,000					274,000
				TOTAL		23,000	274,000					297,000

Comments:

***** Version 1 - 03/09/2010 *****

Project Description Continued: Construct urban improvements to facilitate pedestrian transportation consisting of curb, gutters, sidewalks, pedestrian ramps and accessible alley and driveway approaches. Project includes a public outreach component to work with local public schools in Gridley to encourage children to walk and or bike to school.

Emissions Reduction kg/day:

ROG: 0.10

NOx: 0.05

PM 2.5: 0.03

C/B Ratio: 122

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

*****NEW Project*****

State Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 02/25/2010
ROUTE: 70	PM:	Butte 70 Bridge Replacement (About 9.5 miles east of Oroville at Flag Canyon Creek Bridge (#12-0140). Replace bridge.)	State Aprv: / /
PPNO: 2282	KP:		Federal Aprv: / /
EA: OF690	MPO ID:		
CTIPS ID: 202-0000-0088			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: MARTIN VILLANUEVA	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 740-4805	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Official	02/25/2010	IGARCIA	Amendment - New Project	14	3,330,000	20,000	1,170,000				
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Bridge Preservation -												
• Fund Source 1 of 2				PE		1,035,801						1,035,801
• Fund Type: Bridge - State (HBRR)				RW			17,706					17,706
• Funding Agency: Caltrans				CON			2,948,049					2,948,049
				TOTAL		1,035,801	2,965,755					4,001,556
• SHOPP - Bridge Preservation -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		134,199						134,199
• Fund Type: State Cash				RW			2,294					2,294
• Funding Agency: Caltrans				CON			381,951					381,951
				TOTAL		134,199	384,245					518,444
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		1,170,000						1,170,000
				RW			20,000					20,000
				CON			3,330,000					3,330,000
				TOTAL		1,170,000	3,350,000					4,520,000

Comments:

***** Version 1 - 03/09/2010 *****

File: 03-But-070-24.3

03-OF690

20.20.201.111

Butte County Association of Governments - Federal Transportation Improvement Program ******NEW Project******
(Dollars in Whole)

State Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): SR 99 Gridely Pedestrian Project (On the east side of SR 99 from Obermeyer Ave to approx 1800 feet north of Obermeyer Ave - construct urban improvements including sidewalks and pedestrain ramps to facilitate pedest)	MPO Aprv: 02/25/2010
ROUTE: 99	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 10CMQSP		
CTIPS ID: 202-0000-0084			
IMPLEMENTING AGENCY: Gridley, City of		PRJ MGR: BRUCE NASH	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (530) 895-1422	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Official	02/25/2010	IGARCIA	Amendment - New Project	14	421,000	10,000	27,000				
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -												
• Fund Source 1 of 2				PE		24,000						24,000
• Fund Type: Congestion Mitigation				RW		9,000						9,000
• Funding Agency: Gridley, City of				CON								
				TOTAL		33,000						33,000
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		3,100						3,100
• Fund Type: City Funds				RW		1,100						1,100
• Funding Agency: Gridley, City of				CON			421,000					421,000
				TOTAL		4,200	421,000					425,200
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		27,100						27,100
				RW		10,100						10,100
				CON			421,000					421,000
				TOTAL		37,200	421,000					458,200

Comments:

***** Version 1 - 03/08/2010 *****

Construct pedestrian improvements to reduce emissions and improve safety for local residents.

\$33k in CMAQ funding is for PE and RW only.

Emissions Reduction kg /day:

ROG: 0.01

NOx: 0.01

C/B Ratio: 1570