



# BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

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June 15, 2010

Mr. Muhaned Aljabiry  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
P.O. Box 942874 Mail Station 82  
Sacramento, CA 94274-0001

Attention: Mr. Jody Tian

**Subject: BCAG 2009 FTIP Administrative Amendment / Modification #18– Request for State Approval for Cost Increase for PPNO 2410B – SR 99 Chico Auxiliary Lane Project – Phase 2**

Mr. Tian:

The Butte County Association of Governments (BCAG) administratively amended the 2009 Butte County FTIP #18. BCAG respectfully request state approval for addressing a cost increase of \$450,000 needed for the Preliminary Engineering component for the SR 99 Chico Auxiliary Lane Project. The cost increase is within the allowable 25% or \$5 million threshold for administrative modifications. The total cost for the project changed from \$39,567,000 to \$40,017,000. The cost increase is being funded with BCAG's unprogrammed Congestion Mitigation and Air Quality (CMAQ) funds.

No other changes were made. All FTIP Amendment material can be found at BCAG's website at: [http://www.bcag.org/planning/2009\\_FTIP.html](http://www.bcag.org/planning/2009_FTIP.html)

The financial summary spreadsheets will be updated as part of BCAG's next formal amendment. On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2009 Butte County FTIP Amendment #18. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

Jon A. Clark  
Executive Director

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Attachment: CTIPS printouts reflecting "before" and "after" amendment

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* AFTER\*\*\*\*\*

**State Highway System**

DIST: 02	PPNO: 2410B	EA:	CTIPS ID: 202-0000-0060	TITLE (DESCRIPTION): Butte 99 Chico Aux Lanes/Intersection Ph (Chico, On SR 99 at East 1st Ave. Operational improvements to address safety at off ramp at E.1st Ave. & construct intersection improvements (Phase 2))	MPO Aprv: 06/15/2010 State Aprv: 06/15/2010 Federal Aprv: 06/15/2010
COUNTY: Butte County	ROUTE: 99	PM: 33.2 / 33.3			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Butte County Association of Governments MPO ID: 08RTP5-12

PRJ MGR: ANDY NEWSUM PHONE: (530) 879-2468 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Official	06/15/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	18	33,352,000	1,200,000	5,465,000
7	Official	05/28/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	17	33,352,000	1,200,000	5,015,000
6	Official	12/10/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	33,352,000	1,200,000	5,015,000
5	Official	07/28/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	10	33,352,000	1,200,000	4,515,000
4	Official	07/07/2009	IGARCIA	Amendment - Other (Explain ==>)	9	33,352,000	1,000,000	4,515,000
3	Official	03/26/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	33,352,000	1,000,000	4,515,000
2	Official	07/24/2008	IGARCIA	Adoption - Carry Over		33,352,000	1,653,000	4,515,000
1	Official	08/23/2007	IGARCIA	Amendment - New Project	8	33,352,000	1,653,000	4,515,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -				892,650						892,650
• Fund Source 1 of 4	PE									
• Fund Type: Congestion Mitigation	RW		1,200,000							1,200,000
• Funding Agency: Butte County Association of Governments	CON									
	TOTAL		1,200,000	892,650						2,092,650

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -										
• Fund Source 2 of 4	PE									
• Fund Type: State Route 99 Corridor	RW			23,520,000						23,520,000
• Funding Agency: Butte County Association of Governments	CON									
	TOTAL			23,520,000						23,520,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP -										
• Fund Source 3 of 4	PE	4,515,000								4,515,000
• Fund Type: STIP Augmentation	RW			9,832,000						9,832,000
• Funding Agency: Butte County Association of Governments	CON									
	TOTAL	4,515,000		9,832,000						14,347,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -										
• Fund Source 4 of 4	PE			57,350						57,350
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Butte County Association of Governments	CON									
	TOTAL			57,350						57,350

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	4,515,000		950,000						5,465,000
	RW		1,200,000							1,200,000
	CON			33,352,000						33,352,000
	TOTAL	4,515,000	1,200,000	34,302,000						40,017,000

**Comments:**

\*\*\*\*\* Version 8 - 06/15/2010 \*\*\*\*\*

Admin Amendment/Modification. Increasing PE by \$450k, 100% CMAQ utilizing Fed Toll Rd Credit Program. Also, Version 7 did not occur as a result of obligation, therefore reverting base figures as originally programmed with local match. This cost increase of \$450 is 100% CMAQ. No change in scope.

\*\*\*\*\* Version 7 - 05/27/2010 \*\*\*\*\*

Admin modification - increasing CMAQ share to fully fund PE at 100% utilizing Fed Toll Rd Credit Program. Total credit being applied: \$57,350. CMAQ for PE changing from \$442,650 to \$500,000.

\*\*\*\*\* Version 6 - 12/16/2009 \*\*\*\*\*

PE Cost increase of \$500k. 442 in CMAQ in FY 09/10.

\*\*\*\*\* Version 5 - 07/28/2009 \*\*\*\*\* Admin Amendment - Revising CMAQ funds from \$1m to \$1.2m in 08/09 FFY. No other changes.

\*\*\*\*\* Version 4 - 07/07/2009 \*\*\*\*\*

Technical Correction: Moving "Prior" funds from CMAQ back to RIP State Cash for equal amount of \$4,515,000. No other changes. Not sure why funds moved in CTIPS. Net zero change in funding. Correction being made to match RFA.

\*\*\*\*\* Version 3 - 03/27/2009 \*\*\*\*\*

Amending fund source change from RIP/STIP to CMAQ to keep project moving forward. Reduced R/W from \$1,653 to \$1,000. Admin amendment. No change for CON in 09/10.

\*\*\*\*\* Version 2 - 05/30/2008 \*\*\*\*\*

**State Highway System**

DIST: 02	PPNO: 2410B	EA:	CTIPS ID: 202-0000-0060	TITLE (DESCRIPTION): Butte 99 Chico Aux Lanes/Intersection Ph (Chico, On SR 99 at East 1st Ave. Operational improvements to address safety at off ramp at E.1st Ave. & construct intersection improvements (Phase 2))	MPO Aprv: 05/28/2010 State Aprv: 05/28/2010 Federal Aprv: 05/28/2010
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		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -				500,000						500,000
• Fund Source 1 of 4	PE			500,000						500,000
• Fund Type: Congestion Mitigation	RW		1,200,000							1,200,000
• Funding Agency: Butte County Association of Governments	CON									
TOTAL			1,200,000	500,000						1,700,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -										
• Fund Source 2 of 4	PE									
• Fund Type: State Route 99 Corridor	RW									
• Funding Agency: Butte County Association of Governments	CON			23,520,000						23,520,000
TOTAL				23,520,000						23,520,000

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• Fund Source 3 of 4	PE	4,515,000								4,515,000
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TOTAL		4,515,000		9,832,000						14,347,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -										
• Fund Source 4 of 4	PE			1						1
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Butte County Association of Governments	CON									
TOTAL				1						1

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	4,515,000		500,001						5,015,001
	RW		1,200,000							1,200,000
	CON			33,352,000						33,352,000
TOTAL		4,515,000	1,200,000	33,852,001						39,567,001

**Comments:**

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Admin modification - increasing CMAQ share to fully fund PE at 100% utilizing Fed Toll Rd Credit Program. Total credit being applied: \$57,350. CMAQ for PE changing from \$442,650 to \$500,000.

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\*\*\*\*\* Version 2 - 05/30/2008 \*\*\*\*\*  
Total Cost: \$39,520,000 for Phase 2.  
Phase 1 total was \$8,836,000.  
Total all phases = \$48,356,000