



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

2580 SIERRA SUNRISE TERRACE, SUITE 100, CHICO, CALIFORNIA 95928-8441 • (530) 879-2468 • FAX: (530) 879-2444 • www.bcag.org

May 28, 2010

Mr. Muhaned Aljabiry
 Division of Transportation Programming
 Office of Federal Trans. Mgmt. Program
 P.O. Box 942874 Mail Station 82
 Sacramento, CA 94274-0001

Attention: Mr. Jody Tian

Subject: BCAG 2009 FTIP Administrative Amendment / Modification #17– Request for State Approval for utilizing Federal Toll Credit Program for CMAQ Match Requirements and for a Fund Source Change for 1 Project

Mr. Tian:

The Butte County Association of Governments (BCAG) administratively amended the 2009 Butte County FTIP #17. BCAG respectfully request state approval for utilizing the Federal Toll Rd Credit Program for meeting match requirements for various CMAQ projects in the 2009/10 federal fiscal year. In addition, BCAG has changed the fund source for its AVL/GPS transit project from CMAQ funds to approved State Bonds (PTMISEA). The administrative modifications are described as follows:

| Toll Credit Administrative Modification Project: | CMAQ Before / After | Toll Credit Amount |
|---|--------------------------------|-------------------------------|
| SR 99 Chico Auxiliary Lane Project - Phase 2 (PE) | \$442,650 / \$500,000 | \$ 57,350 |
| SR 99 Gridley Pedestrian Project (PE & RW) | \$33,000 / \$37,200 | \$ 4,200 |
| Gridley Sycamore & Vermont Pedestrian Project (PE) | \$20,000 / \$23,000 | \$ 3,000 |
| Table Mountain Blvd Roundabout (PE) | \$200,000 / \$223,000 | \$ 23,000 |
| Oro-Chico Hwy Bike Project (PE) | \$115,089 / \$130,000 | \$ 14,911 |
| Chico Downtown Complete Streets (PE) | \$266,000 / \$300,000 | \$ 34,000 |
| Pearson Rd Park and Ride (CON) | \$279,000 / \$315,000 | \$ 36,000 |
| Pearson and Recreation Signalization (PE) | \$169,000 / \$191,000 | <u>\$ 22,000</u> |
| | Total | \$ 194,000 |

| Fund Source Administrative Modification: | Before | / | After |
|---|-------------------|----------|----------------------------------|
| Butte Regional Transit AVL/GPS (CON) | CMAQ \$236,524 | / | State Bonds PTMISEA \$236,524 |

Mr. Jody Tian
Request for State Approval - BCAG Administrative Modification #17
May 28, 2010
Page 2

The total cost for each project did not change. All changes were made for project components currently programmed in the 2009/10 fiscal year. No other changes were made. All FTIP Amendment material can be found at BCAG's website at:
http://www.bcag.org/_planning/2009_FTIP.html

The financial summary spreadsheets will be updated as part of BCAG's next formal amendment. On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2009 Butte County FTIP Amendment #17. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.



Jon A. Clark
Executive Director

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Attachment: CTIPS printouts reflecting "before" and "after" amendment

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

*****AFTER*****

State Highway System

| | | | | | |
|----------------------|-------------|-----------------|-------------------------|--|---|
| DIST: 02 | PPNO: 2410B | EA: | CTIPS ID: 202-0000-0060 | TITLE (DESCRIPTION): Butte 99 Chico Aux Lanes/Intersection Ph (Chico, On SR 99 at East 1st Ave. Operational improvements to address safety at off ramp at E.1st Ave. & construct intersection improvements (Phase 2)) | MPO Aprv: 05/28/2010 State Aprv: 05/28/2010 Federal Aprv: 05/28/2010 |
| COUNTY: Butte County | ROUTE: 99 | PM: 33.2 / 33.3 | | | EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction. |

IMPLEMENTING AGENCY: Butte County Association of Governments MPO ID: 08RTP5-12

PRJ MGR: ANDY NEWSUM PHONE: (530) 879-2468 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | |
|---|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 7 | Official | 05/28/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 33,352,000 | 1,200,000 | 5,015,000 | | | | | |
| 6 | Official | 12/10/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 11 | 33,352,000 | 1,200,000 | 5,015,000 | | | | | |
| 5 | Official | 07/28/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 10 | 33,352,000 | 1,200,000 | 4,515,000 | | | | | |
| 4 | Official | 07/07/2009 | IGARCIA | Amendment - Other (Explain ==>) | 9 | 33,352,000 | 1,000,000 | 4,515,000 | | | | | |
| 3 | Official | 03/26/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 5 | 33,352,000 | 1,000,000 | 4,515,000 | | | | | |
| 2 | Official | 07/24/2008 | IGARCIA | Adoption - Carry Over | | 33,352,000 | 1,653,000 | 4,515,000 | | | | | |
| 1 | Official | 08/23/2007 | IGARCIA | Amendment - New Project | 8 | 33,352,000 | 1,653,000 | 4,515,000 | | | | | |
| * CMAQ - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 4 | | | | | | | 500,000 | | | | | | 500,000 |
| * Fund Type: Congestion Mitigation | | | | | | 1,200,000 | | | | | | | 1,200,000 |
| * Funding Agency: Butte County Association of Governments | | | | | | | | | | | | | |
| | | | | | | 1,200,000 | 500,000 | | | | | | 1,700,000 |
| * State Bond - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 4 | | | | | | | | | | | | | |
| * Fund Type: State Route 99 Corridor | | | | | | | 23,520,000 | | | | | | 23,520,000 |
| * Funding Agency: Butte County Association of Governments | | | | | | | | | | | | | |
| | | | | | | | 23,520,000 | | | | | | 23,520,000 |
| * RIP - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 4 | | | | | | 4,515,000 | | | | | | | 4,515,000 |
| * Fund Type: STIP Augmentation | | | | | | | 9,832,000 | | | | | | 9,832,000 |
| * Funding Agency: Butte County Association of Governments | | | | | | | | | | | | | |
| | | | | | | 4,515,000 | 9,832,000 | | | | | | 14,347,000 |
| * Local Funds - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 4 | | | | | | | 1 | | | | | | 1 |
| * Fund Type: Local Transportation Funds | | | | | | | | | | | | | |
| * Funding Agency: Butte County Association of Governments | | | | | | | | | | | | | |
| | | | | | | | 1 | | | | | | 1 |
| Project Total | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | | | 4,515,000 | 500,001 | | | | | | 5,015,001 |
| | | | | | | | 1,200,000 | | | | | | 1,200,000 |
| | | | | | | | 33,352,000 | | | | | | 33,352,000 |
| | | | | | | 4,515,000 | 1,200,000 | 33,852,001 | | | | | 39,567,001 |

Comments:

***** Version 7 - 05/27/2010 *****

Admin modification - increasing CMAQ share to fully fund PE at 100% utilizing Fed Toll Rd Credit Program. Total credit being applied: \$57,350. CMAQ for PE changing from \$442,650 to \$500,000.

***** Version 6 - 12/16/2009 *****

PE Cost increase of \$500k. 442 in CMAQ in FY 09/10.

***** Version 5 - 07/28/2009 ***** Admin Amendment - Revising CMAQ funds from \$1m to \$1.2m in 08/09 FFY. No other changes.

***** Version 4 - 07/07/2009 *****

Technical Correction: Moving "Prior" funds from CMAQ back to RIP State Cash for equal amount of \$4,515,000. No other changes. Not sure why. funds moved in CTIPS. Net zero change in funding. Correction being made to match RFA.

***** Version 3 - 03/27/2009 *****

Amending fund source change from RIP/STIP to CMAQ to keep project moving forward. Reduced R/W from \$1,653 to \$1,000. Admin amendment. No change for CON in 09/10.

***** Version 2 - 05/30/2008 *****

Total Cost: \$39,520,000 for Phase 2.

Phase 1 total was \$8,836,000.

Total all phases = \$48,356,000

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

****Before****

State Highway System

| | | |
|-----------------------------|--|---|
| DIST: PPNO: EA: CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: 12/10/2009 |
| 02 2410B 202-0000-0060 | Butte 99 Chico Aux Lanes/Intersection Ph (Chico, On SR 99 at East 1st Ave. Operational improvements to address safety at off ramp at E.1st Ave. & construct intersection improvements (Phase 2)) | State Aprv: 01/11/2010 |
| COUNTY: ROUTE: PM: | | Federal Aprv: 01/25/2010 |
| Butte County 99 33.2 / 33.3 | | EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction. |

IMPLEMENTING AGENCY: Butte County Association of Governments MPO ID: 08RTP5-12

PRJ MGR: ANDY NEWSUM PHONE: (530) 879-2468 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 7 | Active | 05/27/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 33,352,000 | 1,200,000 | 5,015,000 |
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| 5 | Official | 07/28/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 10 | 33,352,000 | 1,200,000 | 4,515,000 |
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| 2 | Official | 07/24/2008 | IGARCIA | Adoption - Carry Over | | 33,352,000 | 1,653,000 | 4,515,000 |
| 1 | Official | 08/23/2007 | IGARCIA | Amendment - New Project | 8 | 33,352,000 | 1,653,000 | 4,515,000 |

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|-----------|-----------|------------|------------|-------|-------|-------|--------|------------|
| • CMAQ - | | | | | | | | | |
| • Fund Source 1 of 4 | | | 442,650 | | | | | | 442,650 |
| • Fund Type: Congestion Mitigation | | 1,200,000 | | | | | | | 1,200,000 |
| • Funding Agency: Butte County Association of Governments | | | | | | | | | |
| | | 1,200,000 | 442,650 | | | | | | 1,642,650 |
| • State Bond - | | | | | | | | | |
| • Fund Source 2 of 4 | | | | | | | | | |
| • Fund Type: State Route 99 Corridor | | | 23,520,000 | | | | | | 23,520,000 |
| • Funding Agency: Butte County Association of Governments | | | | | | | | | |
| | | | 23,520,000 | | | | | | 23,520,000 |
| • RIP - | | | | | | | | | |
| • Fund Source 3 of 4 | 4,515,000 | | | | | | | | 4,515,000 |
| • Fund Type: STIP Augmentation | | | 9,832,000 | | | | | | 9,832,000 |
| • Funding Agency: Butte County Association of Governments | | | | | | | | | |
| | 4,515,000 | | 9,832,000 | | | | | | 14,347,000 |
| • Local Funds - | | | | | | | | | |
| • Fund Source 4 of 4 | | | 57,350 | | | | | | 57,350 |
| • Fund Type: Local Transportation Funds | | | | | | | | | |
| • Funding Agency: Butte County Association of Governments | | | | | | | | | |
| | | | 57,350 | | | | | | 57,350 |
| Project Total | | | | | | | | | |
| | | 4,515,000 | 500,000 | | | | | | 5,015,000 |
| | | | 1,200,000 | | | | | | 1,200,000 |
| | | | 33,352,000 | | | | | | 33,352,000 |
| | | 4,515,000 | 1,200,000 | 33,852,000 | | | | | 39,567,000 |

Comments:

***** Version 6 - 12/16/2009 *****

PE Cost increase of \$500k. 442 in CMAQ in FY 09/10.

***** Version 5 - 07/28/2009 ***** Admin Amendment - Revising CMAQ funds from \$1m to \$1.2m in 08/09 FFY. No other changes.

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Technical Correction: Moving "Prior" funds from CMAQ back to RIP State Cash for equal amount of \$4,515,000. No other changes. Not sure why. funds moved in CTIPS. Net zero change in funding. Correction being made to match RFA.

***** Version 3 - 03/27/2009 *****

Amending fund source change from RIP/STIP to CMAQ to keep project moving forward. Reduced R/W from \$1,653 to \$1,000. Admin amendment. No change for CON in 09/10.

***** Version 2 - 05/30/2008 *****

Total Cost: \$39,520,000 for Phase 2.

Phase 1 total was \$8,836,000.

Total all phases = \$48,356,000

2006 STIP Carryover no change

***** Version 1 - 06/05/2007 *****

State Highway System

| | | |
|--|---|--|
| DIST: PPNO: EA: CTIPS ID: 03 202-0000-0084 | TITLE (DESCRIPTION): SR 99 Gridley Pedestrian Project (On the east side of SR 99 from Obermeyer Ave to approx 1800 feet north of Obermeyer Ave - construct urban improvements including sidewalks and pedestrain ramps to facilitate pedest) | MPO Aprv: 05/28/2010 State Aprv: 05/28/2010 Federal Aprv: 05/28/2010 |
| COUNTY: ROUTE: PM: Butte County 99 | | EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: Gridley, City of MPO ID: 10CMQSP

PRJ MGR: BRUCE NASH PHONE: (530) 895-1422 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|---------------|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|----------------------|--|--|--|----|--|--------|--|--|--|--|--|--------|------------------------------------|--|--|--|----|--|--------|--|---------|--|--|--|---------|------------------------------------|--|--|--|-----|--|--|--|--|--|--|--|--|--|--|--|--|-------|--|--------|--|---------|--|--|--|---------|
| 2 | Official | 05/28/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 421,000 | 10,000 | 27,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Official | 02/25/2010 | IGARCIA | Amendment - New Project | 14 | 421,000 | 10,000 | 27,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="0"> <tr> <td colspan="4">• CMAQ -</td> <td><u>PRIOR</u></td> <td><u>08/09</u></td> <td><u>09/10</u></td> <td><u>10/11</u></td> <td><u>11/12</u></td> <td><u>12/13</u></td> <td><u>13/14</u></td> <td><u>BEYOND</u></td> <td><u>TOTAL</u></td> </tr> <tr> <td colspan="4">• Fund Source 1 of 2</td> <td>PE</td> <td></td> <td>27,100</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>27,100</td> </tr> <tr> <td colspan="4">• Fund Type: Congestion Mitigation</td> <td>RW</td> <td></td> <td>10,100</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>10,100</td> </tr> <tr> <td colspan="4">• Funding Agency: Gridley, City of</td> <td>CON</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="4"></td> <td>TOTAL</td> <td></td> <td>37,200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>37,200</td> </tr> </table> | | | | | | | | | | • CMAQ - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | • Fund Source 1 of 2 | | | | PE | | 27,100 | | | | | | 27,100 | • Fund Type: Congestion Mitigation | | | | RW | | 10,100 | | | | | | 10,100 | • Funding Agency: Gridley, City of | | | | CON | | | | | | | | | | | | | TOTAL | | 37,200 | | | | | | 37,200 |
| • CMAQ - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| • Fund Source 1 of 2 | | | | PE | | 27,100 | | | | | | 27,100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| • Fund Type: Congestion Mitigation | | | | RW | | 10,100 | | | | | | 10,100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| • Funding Agency: Gridley, City of | | | | CON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | TOTAL | | 37,200 | | | | | | 37,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="0"> <tr> <td colspan="4">• Local Funds -</td> <td><u>PRIOR</u></td> <td><u>08/09</u></td> <td><u>09/10</u></td> <td><u>10/11</u></td> <td><u>11/12</u></td> <td><u>12/13</u></td> <td><u>13/14</u></td> <td><u>BEYOND</u></td> <td><u>TOTAL</u></td> </tr> <tr> <td colspan="4">• Fund Source 2 of 2</td> <td>PE</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="4">• Fund Type: City Funds</td> <td>RW</td> <td></td> <td></td> <td></td> <td>421,000</td> <td></td> <td></td> <td></td> <td>421,000</td> </tr> <tr> <td colspan="4">• Funding Agency: Gridley, City of</td> <td>CON</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="4"></td> <td>TOTAL</td> <td></td> <td></td> <td></td> <td>421,000</td> <td></td> <td></td> <td></td> <td>421,000</td> </tr> </table> | | | | | | | | | | • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | • Fund Source 2 of 2 | | | | PE | | | | | | | | | • Fund Type: City Funds | | | | RW | | | | 421,000 | | | | 421,000 | • Funding Agency: Gridley, City of | | | | CON | | | | | | | | | | | | | TOTAL | | | | 421,000 | | | | 421,000 |
| • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| • Fund Source 2 of 2 | | | | PE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| • Fund Type: City Funds | | | | RW | | | | 421,000 | | | | 421,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| • Funding Agency: Gridley, City of | | | | CON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | TOTAL | | | | 421,000 | | | | 421,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | PE | | 27,100 | | | | | | 27,100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | RW | | 10,100 | | | | | | 10,100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | CON | | | | 421,000 | | | | 421,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | TOTAL | | 37,200 | | 421,000 | | | | 458,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Comments:

***** Version 2 - 05/27/2010 *****

Admin modification - increasing CMAQ share to fully fund PE at 100% utilizing Fed Toll Rd Credit Program. Total credit being applied: \$4,200. CMAQ for PE changing from \$24,000 to \$27,100 and R/W from \$9,000 to \$10,100.

***** Version 1 - 03/08/2010 *****

Construct pedestrian improvements to reduce emissions and improve safety for local residents.

\$33k in CMAQ funding is for PE and R/W only.

Emissions Reduction kg /day:

ROG: 0.01

NOx: 0.01

C/B Ratio: 1570

State Highway System

| | | |
|--|---|--|
| DIST: PPNO: EA: CTIPS ID: 03 202-0000-0084 | TITLE (DESCRIPTION): SR 99 Gridley Pedestrian Project (On the east side of SR 99 from Obermeyer Ave to approx 1800 feet north of Obermeyer Ave - construct urban improvements including sidewalks and pedestrain ramps to facilitate pedest) | MPO Aprv: 02/25/2010 State Aprv: 04/07/2010 Federal Aprv: / / |
| COUNTY: ROUTE: PM: Butte County 99 | | EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: Gridley, City of MPO ID: 10CMQSP

PRJ MGR: BRUCE NASH PHONE: (530) 895-1422 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|------------------------------------|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 2 | Active | 05/27/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 421,000 | 10,000 | 27,000 | | | | |
| 1 | Official | 02/25/2010 | IGARCIA | Amendment - New Project | 14 | 421,000 | 10,000 | 27,000 | | | | |
| | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • CMAQ - | | | | | | | | | | | | |
| • Fund Source 1 of 2 | | | | PE | | 24,000 | | | | | | 24,000 |
| • Fund Type: Congestion Mitigation | | | | RW | | 9,000 | | | | | | 9,000 |
| • Funding Agency: Gridley, City of | | | | CON | | | | | | | | |
| | | | | TOTAL | | 33,000 | | | | | | 33,000 |
| • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | | PE | | 3,100 | | | | | | 3,100 |
| • Fund Type: City Funds | | | | RW | | 1,100 | | | | | | 1,100 |
| • Funding Agency: Gridley, City of | | | | CON | | | 421,000 | | | | | 421,000 |
| | | | | TOTAL | | 4,200 | 421,000 | | | | | 425,200 |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | PE | | 27,100 | | | | | | 27,100 |
| | | | | RW | | 10,100 | | | | | | 10,100 |
| | | | | CON | | | 421,000 | | | | | 421,000 |
| | | | | TOTAL | | 37,200 | 421,000 | | | | | 458,200 |

Comments:

***** Version 1 - 03/08/2010 *****

Construct pedestrian improvements to reduce emissions and improve safety for local residents.

\$33k in CMAQ funding is for PE and RW only.

Emissions Reduction kg /day:

ROG: 0.01

NOx: 0.01

C/B Ratio: 1570

Local Highway System

| | | |
|--|---|--|
| DIST: PPNO: EA: CTIPS ID: 03 202-0000-0085 | TITLE (DESCRIPTION): Gridley Sycamore & Vermont Pedestrian Pr (South side of Sycamore Street from Butte View Dr to Ohio St and on east side of Vermont St from Peach St to Heron Landing Subdivision. Construct Pedestrian facilities. See MPO note) | MPO Aprv: 05/28/2010 State Aprv: 05/28/2010 Federal Aprv: 05/28/2010 |
| COUNTY: ROUTE: PM: Butte County | | EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: Gridley, City of MPO ID: 10CMQSV

PRJ MGR: BRUCE NASH PHONE: (530) 895-1422 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|------------------------------------|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 2 | Official | 05/28/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 274,000 | | 23,000 | | | | |
| 1 | Official | 02/25/2010 | IGARCIA | Amendment - New Project | 14 | 274,000 | | 23,000 | | | | |
| • CMAQ - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | PE | | | | | 23,000 | | | | 23,000 |
| • Fund Type: Congestion Mitigation | | | RW | | | | | | | | | |
| • Funding Agency: Gridley, City of | | | CON | | | 242,000 | | | | | | 242,000 |
| | | | TOTAL | | | | | 23,000 | 242,000 | | | 265,000 |
| • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | PE | | | | | | | | | |
| • Fund Type: City Funds | | | RW | | | | | | | | | |
| • Funding Agency: Gridley, City of | | | CON | | | 32,000 | | | | | | 32,000 |
| | | | TOTAL | | | | | | | | | 32,000 |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | PE | | | 23,000 | | | | | | 23,000 |
| | | | RW | | | | | | | | | |
| | | | CON | | | | 274,000 | | | | | 274,000 |
| | | | TOTAL | | | 23,000 | 274,000 | | | | | 297,000 |

Comments:

***** Version 2 - 05/27/2010 *****

Admin modification - increasing CMAQ share to fully fund PE at 100% utilizing Fed Toll Rd Credit Program. Total credit being applied: \$3,000. CMAQ for PE changing from \$20,000 to \$23,000.

***** Version 1 - 03/09/2010 *****

Project Description Continued: Construct urban improvements to facilitate pedestrian transportation consisting of curb, gutters, sidewalks, pedestrian ramps and accessible alley and driveway approaches. Project includes a public outreach component to work with local public schools in Gridley to encourage children to walk and or bike to school.

Emissions Reduction kg/day:

ROG: 0.10

NOx: 0.05

PM 2.5: 0.03

C/B Ratio: 122

Local Highway System

| | | | | | |
|-------------------------|--------|-----|----------------------------|---|--|
| DIST: 03 | PPNO: | EA: | CTIPS ID: 202-0000-0085 | TITLE (DESCRIPTION): Gridley Sycamore & Vermont Pedestrian Pr (South side of Sycamore Street from Butte View Dr to Ohio St and on east side of Vermont St from Peach St to Heron Landing Subdivision. Construct Pedestrian facilities. See MPO note) | MPO Aprv: 02/25/2010 State Aprv: 04/07/2010 Federal Aprv: / / |
| COUNTY: Butte County | ROUTE: | PM: | | | EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: Gridley, City of MPO ID: 10CMQSV

PRJ MGR: BRUCE NASH PHONE: (530) 895-1422 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|------------------------------------|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 2 | Active | 05/27/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 274,000 | | 23,000 | | | | |
| 1 | Official | 02/25/2010 | IGARCIA | Amendment - New Project | 14 | 274,000 | | 23,000 | | | | |
| | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • CMAQ - | | | | | | | | | | | | |
| • Fund Source 1 of 2 | | | | PE | | 20,000 | | | | | | 20,000 |
| • Fund Type: Congestion Mitigation | | | | RW | | | | | | | | |
| • Funding Agency: Gridley, City of | | | | CON | | 242,000 | | | | | | 242,000 |
| | | | | TOTAL | | 20,000 | 242,000 | | | | | 262,000 |
| • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | | PE | | 3,000 | | | | | | 3,000 |
| • Fund Type: City Funds | | | | RW | | | | | | | | |
| • Funding Agency: Gridley, City of | | | | CON | | 32,000 | | | | | | 32,000 |
| | | | | TOTAL | | 3,000 | 32,000 | | | | | 35,000 |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | PE | | 23,000 | | | | | | 23,000 |
| | | | | RW | | | | | | | | |
| | | | | CON | | | 274,000 | | | | | 274,000 |
| | | | | TOTAL | | 23,000 | 274,000 | | | | | 297,000 |

Comments:

***** Version 1 - 03/09/2010 *****

Project Description Continued: Construct urban improvements to facilitate pedestrian transportation consisting of curb, gutters, sidewalks, pedestrian ramps and accessible alley and driveway approaches. Project includes a public outreach component to work with local public schools in Gridley to encourage children to walk and or bike to school.

Emissions Reduction kg/day:

ROG: 0.10

NOx: 0.05

PM 2.5: 0.03

C/B Ratio: 122

Local Highway System

| | | |
|--|--|---|
| DIST: PPNO: EA: CTIPS ID: 03 202-0000-0086 | TITLE (DESCRIPTION): Table Mountain Blvd Roundabout (In Oroville at Table Mountain Blvd., Nelson Ave and Cherokee Rd - Reconfigure intesection and construct a roundabout.) | MPO Aprv: 05/28/2010 State Aprv: 05/28/2010 Federal Aprv: 05/28/2010 |
| COUNTY: ROUTE: PM: Butte County | | EPA TABLE II or III EXEMPT CATEGORY: Non signalization traffic control and operatng. |

IMPLEMENTING AGENCY: Oroville, City of MPO ID: 10CMQORO

PRJ MGR: RICK WALLS PHONE: (530) 538-2507 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | |
|-------------------------------------|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|
| 2 | Official | 05/28/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 1,115,000 | 84,000 | 223,000 | | | | | |
| 1 | Official | 02/25/2010 | IGARCIA | Amendment - New Project | 14 | 1,115,000 | 84,000 | 223,000 | | | | | |
| • CMAQ - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | |
| • Fund Source 1 of 2 | | | PE | | | | | 223,000 | | | | 223,000 | |
| • Fund Type: Congestion Mitigation | | | RW | | | | 75,000 | | | | | 75,000 | |
| • Funding Agency: Oroville, City of | | | CON | | | | 1,000,000 | | | | | 1,000,000 | |
| | | | TOTAL | | | | 1,075,000 | | | | | 1,298,000 | |
| • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | |
| • Fund Source 2 of 2 | | | PE | | | | | | | | | | |
| • Fund Type: City Funds | | | RW | | | | 9,000 | | | | | 9,000 | |
| • Funding Agency: Oroville, City of | | | CON | | | | 115,000 | | | | | 115,000 | |
| | | | TOTAL | | | | 124,000 | | | | | 124,000 | |
| Project Total | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | PE | | | | 223,000 | | | | | | 223,000 |
| | | | RW | | | | | 84,000 | | | | | 84,000 |
| | | | CON | | | | | 1,115,000 | | | | | 1,115,000 |
| | | | TOTAL | | | | 223,000 | 1,199,000 | | | | | 1,422,000 |

Comments:

***** Version 2 - 05/27/2010 *****

Admin modification - increasing CMAQ share to fully fund PE at 100% utilizing Fed Toll Rd Credit Program. Total credit being applied: \$23,000. CMAQ for PE changing from \$200,000 to \$223,000.

***** Version 1 - 03/09/2010 *****

Project eliminates stop signs at awkward intersection by reconfiguring the intersection by constructing a new roundabout to reduce emissions, improve traffic flow and improve safety.

Emissions Reductions in kg/day:

ROG: 0.38

NOx .52

CO: 1.9

PM 2.5: .07

C/B Ratio 81.2

Local Highway System

| | | |
|--|--|---|
| DIST: PPNO: EA: CTIPS ID: 03 202-0000-0086 | TITLE (DESCRIPTION): Table Mountain Blvd Roundabout (In Oroville at Table Mountain Blvd., Nelson Ave and Cherokee Rd - Reconfigure intesection and construct a roundabout.) | MPO Aprv: 02/25/2010 State Aprv: 04/07/2010 Federal Aprv: / / |
| COUNTY: ROUTE: PM: Butte County | | EPA TABLE II or III EXEMPT CATEGORY: Non signalization traffic control and operatng. |

IMPLEMENTING AGENCY: Oroville, City of MPO ID: 10CMQORO

PRJ MGR: RICK WALLS PHONE: (530) 538-2507 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|----------------------|---------------|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|----------------------|--|--|--|----|--|---------|--|--|--|--|--|---------|------------------------------------|--|--|--|----|--|--|--------|--------|--|--|--|--------|-------------------------------------|--|--|--|-----|--|--|-----------|-----------|--|--|--|-----------|--|--|--|--|-------|--|---------|-----------|-----------|--|--|--|-----------|
| 2 | Active | 05/27/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 1,115,000 | 84,000 | 223,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Official | 02/25/2010 | IGARCIA | Amendment - New Project | 14 | 1,115,000 | 84,000 | 223,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="0"> <tr> <td colspan="4">• CMAQ -</td> <td><u>PRIOR</u></td> <td><u>08/09</u></td> <td><u>09/10</u></td> <td><u>10/11</u></td> <td><u>11/12</u></td> <td><u>12/13</u></td> <td><u>13/14</u></td> <td><u>BEYOND</u></td> <td><u>TOTAL</u></td> </tr> <tr> <td colspan="4">• Fund Source 1 of 2</td> <td>PE</td> <td></td> <td>200,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>200,000</td> </tr> <tr> <td colspan="4">• Fund Type: Congestion Mitigation</td> <td>RW</td> <td></td> <td></td> <td>75,000</td> <td></td> <td></td> <td></td> <td></td> <td>75,000</td> </tr> <tr> <td colspan="4">• Funding Agency: Oroville, City of</td> <td>CON</td> <td></td> <td></td> <td>1,000,000</td> <td></td> <td></td> <td></td> <td></td> <td>1,000,000</td> </tr> <tr> <td colspan="4"></td> <td>TOTAL</td> <td></td> <td>200,000</td> <td>1,075,000</td> <td></td> <td></td> <td></td> <td></td> <td>1,275,000</td> </tr> </table> | | | | | | | | | | • CMAQ - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | • Fund Source 1 of 2 | | | | PE | | 200,000 | | | | | | 200,000 | • Fund Type: Congestion Mitigation | | | | RW | | | 75,000 | | | | | 75,000 | • Funding Agency: Oroville, City of | | | | CON | | | 1,000,000 | | | | | 1,000,000 | | | | | TOTAL | | 200,000 | 1,075,000 | | | | | 1,275,000 |
| • CMAQ - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| • Fund Source 1 of 2 | | | | PE | | 200,000 | | | | | | 200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| • Fund Type: Congestion Mitigation | | | | RW | | | 75,000 | | | | | 75,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| • Funding Agency: Oroville, City of | | | | CON | | | 1,000,000 | | | | | 1,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | TOTAL | | 200,000 | 1,075,000 | | | | | 1,275,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="0"> <tr> <td colspan="4">• Local Funds -</td> <td><u>PRIOR</u></td> <td><u>08/09</u></td> <td><u>09/10</u></td> <td><u>10/11</u></td> <td><u>11/12</u></td> <td><u>12/13</u></td> <td><u>13/14</u></td> <td><u>BEYOND</u></td> <td><u>TOTAL</u></td> </tr> <tr> <td colspan="4">• Fund Source 2 of 2</td> <td>PE</td> <td></td> <td>23,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>23,000</td> </tr> <tr> <td colspan="4">• Fund Type: City Funds</td> <td>RW</td> <td></td> <td></td> <td>9,000</td> <td></td> <td></td> <td></td> <td></td> <td>9,000</td> </tr> <tr> <td colspan="4">• Funding Agency: Oroville, City of</td> <td>CON</td> <td></td> <td></td> <td>115,000</td> <td></td> <td></td> <td></td> <td></td> <td>115,000</td> </tr> <tr> <td colspan="4"></td> <td>TOTAL</td> <td></td> <td>23,000</td> <td>124,000</td> <td></td> <td></td> <td></td> <td></td> <td>147,000</td> </tr> </table> | | | | | | | | | | • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | • Fund Source 2 of 2 | | | | PE | | 23,000 | | | | | | 23,000 | • Fund Type: City Funds | | | | RW | | | 9,000 | | | | | 9,000 | • Funding Agency: Oroville, City of | | | | CON | | | 115,000 | | | | | 115,000 | | | | | TOTAL | | 23,000 | 124,000 | | | | | 147,000 |
| • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| • Fund Source 2 of 2 | | | | PE | | 23,000 | | | | | | 23,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| • Fund Type: City Funds | | | | RW | | | 9,000 | | | | | 9,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| • Funding Agency: Oroville, City of | | | | CON | | | 115,000 | | | | | 115,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | TOTAL | | 23,000 | 124,000 | | | | | 147,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="0"> <tr> <td colspan="4">Project Total</td> <td><u>PRIOR</u></td> <td><u>08/09</u></td> <td><u>09/10</u></td> <td><u>10/11</u></td> <td><u>11/12</u></td> <td><u>12/13</u></td> <td><u>13/14</u></td> <td><u>BEYOND</u></td> <td><u>TOTAL</u></td> </tr> <tr> <td colspan="4"></td> <td>PE</td> <td></td> <td>223,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>223,000</td> </tr> <tr> <td colspan="4"></td> <td>RW</td> <td></td> <td></td> <td></td> <td>84,000</td> <td></td> <td></td> <td></td> <td>84,000</td> </tr> <tr> <td colspan="4"></td> <td>CON</td> <td></td> <td></td> <td></td> <td>1,115,000</td> <td></td> <td></td> <td></td> <td>1,115,000</td> </tr> <tr> <td colspan="4"></td> <td>TOTAL</td> <td></td> <td>223,000</td> <td></td> <td>1,199,000</td> <td></td> <td></td> <td></td> <td>1,422,000</td> </tr> </table> | | | | | | | | | | Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | | | | | PE | | 223,000 | | | | | | 223,000 | | | | | RW | | | | 84,000 | | | | 84,000 | | | | | CON | | | | 1,115,000 | | | | 1,115,000 | | | | | TOTAL | | 223,000 | | 1,199,000 | | | | 1,422,000 |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | PE | | 223,000 | | | | | | 223,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | RW | | | | 84,000 | | | | 84,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | CON | | | | 1,115,000 | | | | 1,115,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | TOTAL | | 223,000 | | 1,199,000 | | | | 1,422,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Comments:

***** Version 1 - 03/09/2010 *****

Project eliminates stop signs at awkward intersection by reconfiguring the intersection by constructing a new roundabout to reduce emissions, improve traffic flow and improve safety.

Emissions Reductions in kg/day:

ROG: 0.38

NOx .52

CO: 1.9

PM 2.5: .07

C/B Ratio 81.2

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

*****AFTER*****

Transit System

| | | |
|---|--|--|
| DIST: PPNO: EA: CTIPS ID: 202-0000-0087 COUNTY: Butte County ROUTE: PM: | TITLE (DESCRIPTION): Butte Regional Transit - AVL GPS Project (Phase 2 Project - Purchase and install AVL GPS Project for Butte Regional Transit System.) | MPO Aprv: 05/28/2010 State Aprv: 05/28/2010 Federal Aprv: 05/28/2010 EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems. |
| IMPLEMENTING AGENCY: Butte County Association of Governments 10CMQAVL | | |

PRJ MGR: ROBIN VANVALKENBURGH
 PHONE: (530) 879-2468

MPO ID:
 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | |
|---|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 2 | Official | 05/28/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 267,168 | | | | | | | |
| 1 | Official | 02/25/2010 | IGARCIA | Amendment - New Project | 14 | 267,168 | | | | | | | |
| * State Bond - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | PE | | | | | | | | | | |
| • Fund Type: Public Transportation | | | RW | | | | | | | | | | |
| Modernization, Improvement, a | | | CON | | | | 236,524 | | | | | | 236,524 |
| • Funding Agency: Butte County Association of Governments | | | TOTAL | | | | 236,524 | | | | | | 236,524 |
| * Local Funds - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | PE | | | | | | | | | | |
| • Fund Type: Local Transportation Funds | | | RW | | | | | | | | | | |
| • Funding Agency: Butte County Association of Governments | | | CON | | | | 30,644 | | | | | | 30,644 |
| | | | TOTAL | | | | 30,644 | | | | | | 30,644 |
| Project Total | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | PE | | | | | | | | | | |
| | | | RW | | | | | | | | | | |
| | | | CON | | | | 267,168 | | | | | | 267,168 |
| | | | TOTAL | | | | 267,168 | | | | | | 267,168 |

Comments:

***** Version 2 - 05/26/2010 *****

Removing CMAQ funds to the project which is being funded with other state funds (PTMISEA). No change in cost for project.

***** Version 1 - 03/09/2010 *****

Funds remainder of project that began in the 2009/2010 FFY. Project was constrained due to insufficient funding. This project funds remainder of project. Project is to purchase and install equipment.

Emissions savings for 69,457 VMT tons per day

Emissions Reduction kg/day:

ROG: 725.75

CO: 635.03

NOx: 154.22

CO2: 36.29

PM 2.5: 9.07

C/B Ratio: .24

Transit System

| | | |
|---|--|---|
| DIST: PPNO: EA: CTIPS ID: 202-0000-0087 COUNTY: Butte County ROUTE: PM: | TITLE (DESCRIPTION): Butte Regional Transit - AVL GPS Project (Phase 2 Project - Purchase and install AVL GPS Project for Butte Regional Transit System.) | MPO Aprv: 02/25/2010 State Aprv: 04/07/2010 Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems. |
| IMPLEMENTING AGENCY: Butte County Association of Governments | | 10CMQAVL |

PRJ MGR: ROBIN VANVALKENBURGH PHONE: (530) 879-2468 MPO ID: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | |
|---|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 2 | Active | 05/27/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 267,168 | | | | | | | |
| 1 | Official | 02/25/2010 | IGARCIA | Amendment - New Project | 14 | 267,168 | | | | | | | |
| • CMAQ - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | PE | | | | | | | | | | |
| • Fund Type: Congestion Mitigation | | | RW | | | | | | | | | | |
| • Funding Agency: Butte County Association of Governments | | | CON | | | 236,524 | | | | | | | 236,524 |
| | | | | TOTAL | | 236,524 | | | | | | | 236,524 |
| • Local Funds - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | PE | | | | | | | | | | |
| • Fund Type: Local Transportation Funds | | | RW | | | | | | | | | | |
| • Funding Agency: Butte County Association of Governments | | | CON | | | 30,644 | | | | | | | 30,644 |
| | | | | TOTAL | | 30,644 | | | | | | | 30,644 |
| Project Total | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | PE | | | | | | | | | | |
| | | | RW | | | | | | | | | | |
| | | | CON | | | 267,168 | | | | | | | 267,168 |
| | | | | TOTAL | | 267,168 | | | | | | | 267,168 |

Comments:

***** Version 1 - 03/09/2010 *****

Funds remainder of project that began in the 2009/2010 FFY. Project was constrained due to insufficient funding. This project funds remainder of project. Project is to purchase and install equipment.

Emissions savings for 69,457 VMT tons per day

Emissions Reduction kg/day:

ROG: 725.75

CO: 635.03

NOx: .154.22

CO2: 36.29

PM 2.5: 9.07

C/B Ratio: .24

Local Highway System

| | | |
|--|--|--|
| DIST: PPNO: EA: CTIPS ID: 03 202-0000-0082 | TITLE (DESCRIPTION): Oro-Chico Hwy Bike Project (Construct Class 2 Bike lane from Midway to Butte Campus Drive along Oro Chico Hwy, Durham Dayton Hwy & Durham Pentz Rd.) | MPO Aprv: 05/28/2010 State Aprv: 05/28/2010 Federal Aprv: 05/28/2010 |
| COUNTY: ROUTE: PM: Butte County | | EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: Butte County MPO ID: 10CMQORO

PRJ MGR: PAUL LUNDBOM PHONE: (530) 538-7681 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|------------------------------------|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 2 | Official | 05/28/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 820,000 | 50,000 | 130,000 | | | | |
| 1 | Official | 02/25/2010 | IGARCIA | Amendment - New Project | 14 | 820,000 | 50,000 | 130,000 | | | | |
| • CMAQ - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | PE | | | | 130,000 | | | | | 130,000 |
| • Fund Type: Congestion Mitigation | | | RW | | | | | | | | | |
| • Funding Agency: Butte County | | | CON | | | | | | | | | |
| | | | TOTAL | | | | 130,000 | | | | | 130,000 |
| • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | PE | | | | | | | | | |
| • Fund Type: County Funds | | | RW | | | 50,000 | | | | | | 50,000 |
| • Funding Agency: Butte County | | | CON | | | | 820,000 | | | | | 820,000 |
| | | | TOTAL | | | 50,000 | 820,000 | | | | | 870,000 |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | PE | | | 130,000 | | | | | | 130,000 |
| | | | RW | | | | 50,000 | | | | | 50,000 |
| | | | CON | | | | | 820,000 | | | | 820,000 |
| | | | TOTAL | | | 130,000 | 50,000 | 820,000 | | | | 1,000,000 |

Comments:

***** Version 2 - 05/26/2010 *****

Admin modification - increasing CMAQ share to fully fund PE at 100% utilizing Fed Toll Rd Credit Program. Total credit being applied: \$14,911. CMAQ for PE changing from \$115,089 to \$130,000.

***** Version 1 - 03/08/2010 *****

Programming \$115,089 in CMAQ for PE & R/W Only. Class 2 Bike Project. AQ Exempt

Emissions Reduction in kg/day:

ROG: 0.06

NOx: 0.04

CO: 1.5

PM: 0.02

C/B Ratio: \$115 per kg reduced

Local Highway System

| | | |
|--|--|--|
| DIST: PPNO: EA: CTIPS ID: 03 202-0000-0082 | TITLE (DESCRIPTION): Oro-Chico Hwy Bike Project (Construct Class 2 Bike lane from Midway to Butte Campus Drive along Oro Chico Hwy, Durham Dayton Hwy & Durham Pentz Rd.) | MPO Aprv: 02/25/2010 State Aprv: 04/07/2010 Federal Aprv: / / |
| COUNTY: ROUTE: PM: Butte County | | EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: Butte County MPO ID: 10CMQORO

PRJ MGR: PAUL LUNDBOM PHONE: (530) 538-7681 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|------------------------------------|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 2 | Active | 05/27/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 820,000 | 50,000 | 130,000 | | | | |
| 1 | Official | 02/25/2010 | IGARCIA | Amendment - New Project | 14 | 820,000 | 50,000 | 130,000 | | | | |
| • CMAQ - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | PE | | | 115,089 | | | | | | 115,089 |
| • Fund Type: Congestion Mitigation | | | RW | | | | | | | | | |
| • Funding Agency: Butte County | | | CON | | | | | | | | | |
| | | | TOTAL | | | 115,089 | | | | | | 115,089 |
| • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | PE | | | 14,911 | | | | | | 14,911 |
| • Fund Type: County Funds | | | RW | | | | 50,000 | | | | | 50,000 |
| • Funding Agency: Butte County | | | CON | | | | 820,000 | | | | | 820,000 |
| | | | TOTAL | | | 14,911 | 50,000 | 820,000 | | | | 884,911 |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | PE | | | 130,000 | | | | | | 130,000 |
| | | | RW | | | | 50,000 | | | | | 50,000 |
| | | | CON | | | | 820,000 | | | | | 820,000 |
| | | | TOTAL | | | 130,000 | 50,000 | 820,000 | | | | 1,000,000 |

Comments:

***** Version 1 - 03/08/2010 *****

Programming \$115,089 in CMAQ for PE & RW Only. Class 2 Bike Project. AQ Exempt

Emissions Reduction in kg/day:

ROG: 0.06

NOx: 0.04

CO: 1.5

PM: 0.02

C/B Ratio: \$115 per kg reduced

Local Highway System

| | | |
|--|---|--|
| DIST: PPNO: EA: CTIPS ID: 03 202-0000-0083 | TITLE (DESCRIPTION): Chico Downtown Complete Streets Project (Downtown Chico between 2nd street from UPRR tracks easterly to Camelia Bridge over Big Chico Ckreet then continuing along 1st steet westerly to Salem Street. Complete streets includ) | MPO Aprv: 05/28/2010 State Aprv: 05/28/2010 Federal Aprv: 05/28/2010 |
| COUNTY: ROUTE: PM: Butte County | | EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: Chico, City of MPO ID: 10CMAQDT

PRJ MGR: BOB GREENLAW PHONE: (530) 879-6930 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | |
|------------------------------------|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|
| 2 | Official | 05/28/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 1,200,000 | | 300,000 | | | | | |
| 1 | Official | 02/25/2010 | IGARCIA | Amendment - New Project | 14 | 1,200,000 | | 300,000 | | | | | |
| • CMAQ - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | |
| • Fund Source 1 of 2 | | | PE | | | 300,000 | | | | | | 300,000 | |
| • Fund Type: Congestion Mitigation | | | RW | | | | | | | | | | |
| • Funding Agency: Chico, City of | | | CON | | | | 966,794 | | | | | 966,794 | |
| | | | TOTAL | | | 300,000 | 966,794 | | | | | 1,266,794 | |
| • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> | |
| • Fund Source 2 of 2 | | | PE | | | | | | | | | | |
| • Fund Type: City Funds | | | RW | | | | | | | | | | |
| • Funding Agency: Chico, City of | | | CON | | | | 233,206 | | | | | 233,206 | |
| | | | TOTAL | | | | 233,206 | | | | | 233,206 | |
| Project Total | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | PE | | | | 300,000 | | | | | | 300,000 |
| | | | RW | | | | | | | | | | |
| | | | CON | | | | 1,200,000 | | | | | | 1,200,000 |
| | | | TOTAL | | | | 300,000 | 1,200,000 | | | | | 1,500,000 |

Comments:

***** Version 2 - 05/26/2010 *****

Admin modification - increasing CMAQ share to fully fund PE at 100% utilizing Fed Toll Rd Credit Program. Total credit being applied: \$34,000. CMAQ for PE changing from \$266,000 to \$300,000.

***** Version 1 - 03/08/2010 *****

Description Continued: Encompasses all north/south streets from Salem Street to Flume Street. The project develops "complete streets" design for various downtown core streets to facilitate operations for enhanced bicycles, pedestrians and all modes of travel. Changes bi-directional traffic flow to one way streets for improved flow & decreased emissions; creates new Class 2 bike lanes for eastbound and westbound directions and a roundabout near Camila Bridge.

Emissions Reduction kg/day:

ROG: 1.75

NOx: 2.38

PM 2.5: 0.23

C/B Ratio: 11.4

Local Highway System

| | | |
|--|---|--|
| DIST: PPNO: EA: CTIPS ID: 03 202-0000-0083 | TITLE (DESCRIPTION): Chico Downtown Complete Streets Project (Downtown Chico between 2nd street from UPRR tracks easterly to Camelia Bridge over Big Chico Ckreet then continuing along 1st steet westerly to Salem Street. Complete streets includ) | MPO Aprv: 02/25/2010 State Aprv: 04/07/2010 Federal Aprv: / / |
| COUNTY: ROUTE: PM: Butte County | | EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: Chico, City of MPO ID: 10CMAQDT

PRJ MGR: BOB GREENLAW PHONE: (530) 879-6930 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|------------------------------------|----------|---------------|------------|------------------------------------|-----------|-----------|---------------|--------------|
| 2 | Active | 05/27/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 1,200,000 | | 300,000 |
| 1 | Official | 02/25/2010 | IGARCIA | Amendment - New Project | 14 | 1,200,000 | | 300,000 |
| • CMAQ - | | | | <u>PRIOR</u> | | | | |
| | | | | | | | <u>08/09</u> | <u>09/10</u> |
| | | | | | | | <u>10/11</u> | <u>11/12</u> |
| | | | | | | | <u>12/13</u> | <u>13/14</u> |
| | | | | | | | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | PE | | | | 266,000 | 266,000 |
| • Fund Type: Congestion Mitigation | | | RW | | | | | |
| • Funding Agency: Chico, City of | | | CON | | | 966,794 | | 966,794 |
| | | | TOTAL | | | 266,000 | 966,794 | 1,232,794 |
| • Local Funds - | | | | <u>PRIOR</u> | | | | |
| | | | | | | | <u>08/09</u> | <u>09/10</u> |
| | | | | | | | <u>10/11</u> | <u>11/12</u> |
| | | | | | | | <u>12/13</u> | <u>13/14</u> |
| | | | | | | | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | PE | | | | 34,000 | 34,000 |
| • Fund Type: City Funds | | | RW | | | | | |
| • Funding Agency: Chico, City of | | | CON | | | 233,206 | | 233,206 |
| | | | TOTAL | | | 34,000 | 233,206 | 267,206 |
| Project Total | | | | <u>PRIOR</u> | | | | |
| | | | PE | | | | <u>08/09</u> | <u>09/10</u> |
| | | | RW | | | | <u>10/11</u> | <u>11/12</u> |
| | | | CON | | | | <u>12/13</u> | <u>13/14</u> |
| | | | TOTAL | | | | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | | | | 300,000 | 300,000 |
| | | | | | | | | |
| | | | | | | 1,200,000 | | 1,200,000 |
| | | | TOTAL | | | 300,000 | 1,200,000 | 1,500,000 |

Comments:

***** Version 1 - 03/08/2010 *****

Description Continued: Encompasses all north/south streets from Salem Street to Flume Street. The project develops "complete streets" design for various downtown core streets to facilitate operations for enhanced bicycles, pedestrians and all modes of travel. Changes bi-directional traffic flow to one way streets for improved flow & decreased emissions; creates new Class 2 bike lanes for eastbound and westbound directions and a roundabout near Camila Bridge.

Emissions Reduction kg/day:

ROG: 1.75

NOx: 2.38

PM 2.5: 0.23

C/B Ratio: 11.4

Local Highway System

| | | |
|--|--|--|
| DIST: PPNO: EA: CTIPS ID: 03 202-0000-0068 | TITLE (DESCRIPTION): Pearson Rd Park and Ride Project (Between Almond Street and Black Olive. Construct park and ride lot, bus shelter, bike racks and other amenities to provide alternative to SOV and reduce vehicle emissions.) | MPO Aprv: 05/28/2010 State Aprv: 05/28/2010 Federal Aprv: 05/28/2010 |
| COUNTY: ROUTE: PM: Butte County | | EPA TABLE II or III EXEMPT CATEGORY: Bus terminals and transfer points. |

IMPLEMENTING AGENCY: Paradise, City of MPO ID: 08RTP5-12

PRJ MGR: DENNIS SCHMIDT PHONE: (530) 872-6291 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|-------------------------------------|----------|---------------|------------|------------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|----------------|--------------|
| 3 | Official | 05/28/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 315,000 | 17,000 | 41,000 | | | | |
| 2 | Official | 12/10/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 11 | 315,000 | 17,000 | 41,000 | | | | |
| 1 | Official | 07/24/2008 | IGARCIA | Adoption - New Project | | 200,000 | 3,000 | 20,000 | | | | |
| • CMAQ - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | | PE | | 36,000 | | | | | 36,000 | |
| • Fund Type: Congestion Mitigation | | | | RW | | 15,000 | | | | | 15,000 | |
| • Funding Agency: Paradise, City of | | | | CON | | 315,000 | | | | | 315,000 | |
| | | | | TOTAL | | 366,000 | | | | | 366,000 | |
| • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | | PE | | 5,000 | | | | | 5,000 | |
| • Fund Type: City Funds | | | | RW | | 2,000 | | | | | 2,000 | |
| • Funding Agency: Paradise, City of | | | | CON | | | | | | | | |
| | | | | TOTAL | | 7,000 | | | | | 7,000 | |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | PE | | 41,000 | | | | | 41,000 | |
| | | | | RW | | 17,000 | | | | | 17,000 | |
| | | | | CON | | 315,000 | | | | | 315,000 | |
| | | | | TOTAL | | 373,000 | | | | | 373,000 | |

Comments:

***** Version 3 - 05/27/2010 *****

Admin modification - increasing CMAQ share to fully fund CON at 100% utilizing Fed Toll Rd Credit Program. Total credit being applied: \$36,000. CMAQ for CON changing from \$279,000 to \$315,000.

***** Version 2 - 12/16/2009 *****

Amending for cost increase and schedule delay. Also Prop 1B was originally planned for the developmental components which did not materialize in time to meet original schedule. Increases CMAQ from 200 to 330k.

***** Version 1 - 05/30/2008 *****

Total cost for project: \$223,000

Emissions reduction in kg/day

ROG: 0.15

NOx: 0.19

P.M. 2.5: .07

C/B Ratio: \$72.40/lb

Local Highway System

| | | |
|--|--|--|
| DIST: PPNO: EA: CTIPS ID: 03 202-0000-0068 | TITLE (DESCRIPTION): Pearson Rd Park and Ride Project (Between Almond Street and Black Olive. Construct park and ride lot, bus shelter, bike racks and other amenities to provide alternative to SOV and reduce vehicle emissions.) | MPO Aprv: 12/10/2009 State Aprv: 01/11/2010 Federal Aprv: 01/25/2010 |
| COUNTY: ROUTE: PM: Butte County | | EPA TABLE II or III EXEMPT CATEGORY: Bus terminals and transfer points. |

IMPLEMENTING AGENCY: Paradise, City of MPO ID: 08RTP5-12

PRJ MGR: DENNIS SCHMIDT PHONE: (530) 872-6291 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|-------------------------------------|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 3 | Active | 05/27/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 315,000 | 17,000 | 41,000 | | | | |
| 2 | Official | 12/10/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 11 | 315,000 | 17,000 | 41,000 | | | | |
| 1 | Official | 07/24/2008 | IGARCIA | Adoption - New Project | | 200,000 | 3,000 | 20,000 | | | | |
| | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • CMAQ - | | | | | | | | | | | | |
| • Fund Source 1 of 2 | | | | PE | | 36,000 | | | | | 36,000 | |
| • Fund Type: Congestion Mitigation | | | | RW | | 15,000 | | | | | 15,000 | |
| • Funding Agency: Paradise, City of | | | | CON | | 279,000 | | | | | 279,000 | |
| | | | | TOTAL | | 330,000 | | | | | 330,000 | |
| • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | | PE | | 5,000 | | | | | 5,000 | |
| • Fund Type: City Funds | | | | RW | | 2,000 | | | | | 2,000 | |
| • Funding Agency: Paradise, City of | | | | CON | | 36,000 | | | | | 36,000 | |
| | | | | TOTAL | | 43,000 | | | | | 43,000 | |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | PE | | 41,000 | | | | | 41,000 | |
| | | | | RW | | 17,000 | | | | | 17,000 | |
| | | | | CON | | 315,000 | | | | | 315,000 | |
| | | | | TOTAL | | 373,000 | | | | | 373,000 | |

Comments:

***** Version 2 - 12/16/2009 *****

Amending for cost increase and schedule delay. Also Prop 1B was originally planned for the developmental components which did not materialize in time to meet original schedule. Increases CMAQ from 200 to 330k.

***** Version 1 - 05/30/2008 *****

Total cost for project: \$223,000

Emissions reduction in kg/day

ROG: 0.15

NOx: 0.19

P.M. 2.5: .07

C/B Ratio: \$72.40/lb

Local Highway System

| | | |
|--|---|--|
| DIST: PPNO: EA: CTIPS ID: 03 202-0000-0067 | TITLE (DESCRIPTION): Pearson and Recreation Drive Signalizati (Signalize intersection and add pedestrian and bicycle lane improvements. Project limits Pearson Rd 1500 feet in each direction, Recreation and Churchill Drive 500 feet each directi) | MPO Aprv: 05/28/2010 State Aprv: 05/28/2010 Federal Aprv: 05/28/2010 |
| COUNTY: ROUTE: PM: Butte County | | EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects. |

IMPLEMENTING AGENCY: Paradise, City of MPO ID: 08RTP5-13

PRJ MGR: DENNIS SCHMIDT PHONE: (530) 872-6291 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|-------------------------------------|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 3 | Official | 05/28/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 1,624,300 | 107,000 | 191,000 | | | | |
| 2 | Official | 12/10/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 11 | 1,624,300 | 107,000 | 191,000 | | | | |
| 1 | Official | 07/24/2008 | IGARCIA | Adoption - New Project | | 1,050,000 | 130,000 | 245,000 | | | | |
| * CMAQ - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | | PE | | 191,000 | | | | | 191,000 | |
| • Fund Type: Congestion Mitigation | | | | RW | 95,000 | | | | | | 95,000 | |
| • Funding Agency: Paradise, City of | | | | CON | | 1,071,652 | | | | | 1,071,652 | |
| | | | | TOTAL | | 191,000 | 95,000 | 1,071,652 | | | 1,357,652 | |
| * Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | | PE | | | | | | | | |
| • Fund Type: City Funds | | | | RW | 12,000 | | | | | | 12,000 | |
| • Funding Agency: Paradise, City of | | | | CON | | 552,648 | | | | | 552,648 | |
| | | | | TOTAL | | 12,000 | 552,648 | | | | 564,648 | |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | PE | | 191,000 | | | | | 191,000 | |
| | | | | RW | | | 107,000 | | | | 107,000 | |
| | | | | CON | | | | 1,624,300 | | | 1,624,300 | |
| | | | | TOTAL | | 191,000 | 107,000 | 1,624,300 | | | 1,922,300 | |

Comments:

***** Version 3 - 05/27/2010 *****

Admin modification - increasing CMAQ share to fully fund PE at 100% utilizing Fed Toll Rd Credit Program. Total credit being applied: \$22,000. CMAQ for PE changing from \$169,000 to \$191,000.

***** Version 2 - 12/16/2009 *****

CMAQ cost increase from 1.2m to 1.7m. Total cost changed to \$1,923,000

***** Version 1 - 05/30/2008 *****

Total Cost for Project is \$1,425,000.

intalls new traffic activitated signal, re-aligns roadway entrances to allow for pedestrian and bicycle lane improvments, urban improvements..curb, gutter etc.

Emissions reduction in kg/day

ROG .72 kg/day

NOx - .60kg/day

CO not required to report

PM 2.5 - .07 kg/day

C/B Ratio \$177.81/lb or 392.01/kg

Local Highway System

| | | |
|--|---|--|
| DIST: PPNO: EA: CTIPS ID: 03 202-0000-0067 | TITLE (DESCRIPTION): Pearson and Recreation Drive Signalizati (Signalize intersection and add pedestrian and bicycle lane improvements. Project limits Pearson Rd 1500 feet in each direction, Recreation and Churchill Drive 500 feet each directi) | MPO Aprv: 12/10/2009 State Aprv: 01/11/2010 Federal Aprv: 01/25/2010 |
| COUNTY: ROUTE: PM: Butte County | | EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects. |

IMPLEMENTING AGENCY: Paradise, City of MPO ID: 08RTP5-13

PRJ MGR: DENNIS SCHMIDT PHONE: (530) 872-6291 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|-----------|---------|---------|
| 3 | Active | 05/27/2010 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 17 | 1,624,300 | 107,000 | 191,000 |
| 2 | Official | 12/10/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 11 | 1,624,300 | 107,000 | 191,000 |
| 1 | Official | 07/24/2008 | IGARCIA | Adoption - New Project | | 1,050,000 | 130,000 | 245,000 |

| | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|-------------------------------------|--|-------|-------|---------|--------|-----------|-------|-------|--------|-----------|
| • CMAQ - | | | | 169,000 | | | | | | 169,000 |
| • Fund Source 1 of 2 | | | PE | | | | | | | |
| • Fund Type: Congestion Mitigation | | | RW | | 95,000 | | | | | 95,000 |
| • Funding Agency: Paradise, City of | | | CON | | | 1,071,652 | | | | 1,071,652 |
| | | | TOTAL | 169,000 | 95,000 | 1,071,652 | | | | 1,335,652 |

| | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|-------------------------------------|--|-------|-------|--------|--------|---------|-------|-------|--------|---------|
| • Local Funds - | | | | 22,000 | | | | | | 22,000 |
| • Fund Source 2 of 2 | | | PE | | | | | | | |
| • Fund Type: City Funds | | | RW | | 12,000 | | | | | 12,000 |
| • Funding Agency: Paradise, City of | | | CON | | | 552,648 | | | | 552,648 |
| | | | TOTAL | 22,000 | 12,000 | 552,648 | | | | 586,648 |

| Project Total | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|----------------------|--|-------|-------|---------|---------|-----------|-------|-------|--------|-----------|
| | | | PE | 191,000 | | | | | | 191,000 |
| | | | RW | | 107,000 | | | | | 107,000 |
| | | | CON | | | 1,624,300 | | | | 1,624,300 |
| | | | TOTAL | 191,000 | 107,000 | 1,624,300 | | | | 1,922,300 |

Comments:

***** Version 2 - 12/16/2009 *****
 CMAQ cost increase from 1.2m to 1.7m. Total cost changed to \$1,923,000
 ***** Version 1 - 05/30/2008 *****
 Total Cost for Project is \$1,425,000.

installs new traffic activated signal, re-aligns roadway entrances to allow for pedestrian and bicycle lane improvements, urban improvements..curb, gutter etc.
 Emissions reduction in kg/day
 ROG .72 kg/day
 NOx - .60kg/day
 CO not required to report
 PM 2.5 - .07 kg/day
 C/B Ratio \$177.81/lb or 392.01/kg