



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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April 8, 2009

Mr. Muhaned Aljabiry
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Jody Tian

Subject: BCAG 2009 FTIP Administrative Amendment #05– Request for State Approval for State Highways Operations and Protection Program State Route 99 Chico Auxiliary Lane Project

Mr. Tian:

The Butte County Association of Governments (BCAG) administratively amended the 2009 Butte County FTIP (#05). BCAG respectfully request state approval for:

SR 99 Chico Auxiliary Lane Project & Caltrans SHOPP Collision Lump Sum Project. The purpose of this amendment was to exchange \$1.653 million in Right of Way STIP/RIP funds currently on hold by the California Transportation Commission as a result of the state economy with Congestion Mitigation and Air Quality (CMAQ) funds. The R/W funds was also reduced to \$1 million.

Caltrans State Highway Operations and Protection Program (SHOPP) Collision Lump Sum Project. The purpose of this amendment for a project on SR 70 near Oroville from 1.0 mile south of SR 162 to 0.1 mile north of Garden Drive was to accelerate the delivery date to the 2008/09 fiscal year from the 2001/12 fiscal year and exchanges funding from the Office of Traffic Safety (OTS) to SHOPP funds.

No other changes were made. All FTIP Amendment material can be found at BCAG's website at: http://www.bcag.org/planning/2009_FTIP.html

The financial summary spreadsheets will be updated as part of BCAG's next formal amendment. On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2009 Butte County FTIP Amendment #05. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

Jon A. Clark
Executive Director

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Attachment: CTIPS printouts reflecting "before" and "after" amendment

State Highway System

DIST: 02	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 03/26/2009
ROUTE: 99	PM: 33.2 / 33.3	Butte 99 Chico Aux Lanes/Intersection Ph (Chico, On SR 99 at East 1st Ave. Operational improvements to address safety at off ramp at E.1st Ave. & construct intersection improvements (Phase 2))	State Aprv: 03/26/2009
PPNO: 2410B	KP: 53.4 / 53.6		Federal Aprv: 03/26/2009
EA:	MPO ID: 08RTP5-12		
CTIPS ID: 202-0000-0060			
IMPLEMENTING AGENCY: Butte County Association of Governments		PRJ MGR: ANDY NEWSUM	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
		PHONE: (530) 879-2468	

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
3	Official	03/26/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	33,352,000	1,000,000	4,515,000						
2	Official	07/24/2008	IGARCIA	Adoption - Carry Over		33,352,000	1,653,000	4,515,000						
1	Official	08/23/2007	IGARCIA	Amendment - New Project	8	33,352,000	1,653,000	4,515,000						
• CMAQ -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3						PE	4,515,000							4,515,000
• Fund Type: Congestion Mitigation						RW		1,000,000						1,000,000
• Funding Agency: Butte County Association of Governments						CON								
						TOTAL	4,515,000	1,000,000						5,515,000
• State Bond -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3						PE								
• Fund Type: State Route 99 Corridor						RW								
• Funding Agency: Butte County Association of Governments						CON		23,520,000						23,520,000
						TOTAL		23,520,000						23,520,000
• RIP -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3						PE								
• Fund Type: STIP Augmentation						RW								
• Funding Agency: Butte County Association of Governments						CON		9,832,000						9,832,000
						TOTAL		9,832,000						9,832,000
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	4,515,000							4,515,000
						RW		1,000,000						1,000,000
						CON		33,352,000						33,352,000
						TOTAL	4,515,000	1,000,000	33,352,000					38,867,000

Comments:

***** Version 3 - 03/27/2009 *****

Amending fund source change from RIP/STIP to CMAQ to keep project moving forward. Reduced RW from \$1,653 to \$1,000. Admin amendment. No change for CON in 09/10.

***** Version 2 - 05/30/2008 *****

Total Cost: \$39,520,000 for Phase 2.

Phase 1 total was \$8,836,000.

Total all phases = \$48,356,000

2006 STIP Carryover no change

***** Version 1 - 06/05/2007 *****

Programming Phase 2 of an existing project. Includes SR 99 Bond funds and STIP Augmentation funds.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

****BEFORE****

State Highway System

DIST: 02	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 07/24/2008
ROUTE: 99	PM: 33.2 / 33.3	Butte 99 Chico Aux Lanes/Intersection Ph (Chico, On SR 99 at East 1st Ave. Widen ramp at E.1st Ave. & construct intersection improvements (Phase 2))	State Aprv: 10/29/2008
PPNO: 2410B	KP: 53.4 / 53.6		Federal Aprv: 11/17/2008
EA:	MPO ID: 08RTP5-12		
CTIPS ID: 202-0000-0060			
IMPLEMENTING AGENCY: Butte County Association of Governments		PRJ MGR: ANDY NEWSUM	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
		PHONE: (530) 879-2468	

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
3	Official	03/26/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	33,352,000	1,000,000	4,515,000						
2	Official	07/24/2008	IGARCIA	Adoption - Carry Over		33,352,000	1,653,000	4,515,000						
1	Official	08/23/2007	IGARCIA	Amendment - New Project	8	33,352,000	1,653,000	4,515,000						
• STIP Augmentation RIP -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE	4,515,000										4,515,000
• Fund Type: State Cash			RW	1,653,000										1,653,000
• Funding Agency: Butte County Association of Governments			CON	9,832,000										9,832,000
TOTAL				4,515,000	1,653,000	9,832,000								16,000,000
• State Bond -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE											
• Fund Type: State Route 99 Corridor			RW											
• Funding Agency: Butte County Association of Governments			CON	23,520,000										23,520,000
TOTAL				23,520,000										23,520,000
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE	4,515,000										4,515,000
			RW	1,653,000										1,653,000
			CON	33,352,000										33,352,000
TOTAL				4,515,000	1,653,000	33,352,000								39,520,000

Comments:

***** Version 2 - 05/30/2008 *****

Total Cost: \$39,520,000 for Phase 2.

Phase 1 total was \$8,836,000.

Total all phases = \$48,356,000

2006 STIP Carryover no change

***** Version 1 - 06/05/2007 *****

Programming Phase 2 of an existing project. Includes SR 99 Bond funds and STIP Augmentation funds.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 07/24/2008
ROUTE: 70	PM:	SHOPP Collision Reduction Lump Sum (EA 4E130 SR 70 Near Oroville. 1 mile south of SR 162 to .1 mi north of Garden Drive. Upgrade guardrail and gore areas.. Project also includes \$2million of OTS funds.)	State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: 08RTP5-14		
CTIPS ID: 202-0000-0053			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: MARTIN VILLANUEVA	EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
		PHONE: (530) 740-4805	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	03/26/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	22,735,880		
6	Official	07/24/2008	IGARCIA	Adoption - Carry Over		20,696,000		
5	Official	11/29/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	19,853,000		
4	Official	05/03/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	18,653,000		
3	Official	02/13/2006	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	18,617,000		
2	Official	11/03/2006	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	17,617,000		
1	Official	08/24/2006	IGARCIA	Adoption - New Project		17,257,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 4	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	16,339,982			746,308				17,086,290
	TOTAL	16,339,982			746,308				17,086,290

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 4	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON	2,153,018			96,692				2,249,710
	TOTAL	2,153,018			96,692				2,249,710

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HES -									
• Fund Source 3 of 4	PE								
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)	RW								
• Funding Agency: Caltrans	CON	360,000							360,000
	TOTAL	360,000							360,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: County Funds	RW								
• Funding Agency: Butte County	CON	1,000,000							1,000,000
	TOTAL	1,000,000							1,000,000

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	19,853,000			843,000				20,696,000
	TOTAL	19,853,000			843,000				20,696,000

Comments:

***** Version 6 - 05/30/2008 *****
Total cost for state managed program = \$22,696,000 including OTS funds.

EA 4E130 SR 70 Near Oroville. 1 mik south of SR 162 to .1 mi north of Garden Drive. Upgrade guardrail and gore areas.. Project also includes \$2million of OTS funds).

***** Version 5 - 11/20/2007 *****
Admin Amendment to identify EA 03-3E230 Butte-Nevada Thrie Beam & MBGR. Most work in Butte County with metal beam guard rail with concrete median barrier on SR 80 in Nevada County PM 22.1 to 22.41. \$1.2m change represents a 6% cost increase.

***** Version 4 - 05/03/2007 *****
Admin Amendment to identify 360k in HES for Ophir to Georgia Pacific as identified in Version 2 - 11/03/06. BCAG mistakenly entered 324k instead of 360k. No other changes were made. IG

***** Version 3 - 02/12/2007 *****
Admin Amendment to identify \$1m cost increase for 1E1601 with Local Funds. Change CT PM to M.Villanueva. Within admin amendment guidelines.

***** Version 2 - 11/03/2006 *****
Admin Amendment per Randy Ronin to include 360k in HES for Ophir to Georgia Pacific project. Cost increase within 20% admin amendment guidelines

***** Version 1 - 06/30/2006 *****
Projects are exempt from conformity. Previous CTIPS IDs:

- 10200000130
- 10200000129