AMBAG
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

March 19, 2009

Ms. Rachel Falsetti,
Division Chief,
Division of Transportation Programming
Management Program, Caltrans
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Mr. Leslie T. Rogers
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Lorraine Lerman

Re: Formal Amendment No. 4 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors endorsed Formal Amendment No. 4 to the *Monterey Bay Metropolitan Transportation Improvement Program* (MTIP) *FFY 2008/09 to FFY 2011/12* on March 18, 2009 by approving Resolution No. 2009-6 **(Attachment A)**. Please initiate the process by which this amendment is processed for state and federal approval.

In addition to being available in CTIPS, programming pages for all projects included in the MTIP Formal Amendment No. 4 are also enclosed herewith for your ready reference **(Attachment D)**.

The MTIP Formal Amendment No. 4 updates 15 projects, as listed in the Summary of Changes **(Attachment B)**. Projects included in this amendment meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

1) Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2) Projects must be financially constrained; and
3) Projects must satisfy public review requirements.

In accordance with SAFETEA-LU, the MTIP Formal Amendment No. 4 is financially constrained to reasonably available resources and adequate public review opportunity was provided. Copy of the MTIP Financial Summary tables for the Formal Amendment No 4 is enclosed herewith **(Attachment C).**

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750

Sincerely,

John Doughty
Executive Director

Attachments:

1. Attachment A: Resolution No. 2009-6
2. Attachment B (MTIP Summary of changes, Formal Amendment No. 4)
3. Attachment C (MTIP Financial Summary tables, Formal Amendment No. 4)
4. Attachment D (CTIPS Programming pages for the project included in Formal Amendment No. 4)

cc: (e-mail)
Wade Hobbs, California Division, FHWA
Lorraine Lerman, FTA Region IX
Abhijit Bagde, Division of Transportation Programming, Caltrans
Nancy Wickersham, Caltrans, Dist. 5
Mike Giuliano, Caltrans, Dist. 5

Attachment A
Resolution No. 2009-6

A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 4 TO THE MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FFY 2008/09 to FFY 2011/12

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Safe Accountable Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2005 Monterey Bay Metropolitan Transportation Plan,* the *2008 State Transportation Improvement Program*, the *2008 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 4 to the *Monterey Bay Metropolitan Transportation Improvement Program FY 2008/09 to FY 2011/12* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 11th day of March, 2009.

Anthony Botelho, President

John Doughty, Secretary

Summary of Changes
Monterey Bay Metropolitan Transportation Improvement Program (MTIP)
FFY 2008-09 to FFY 2011-12

Attachment B
Formal Amendment No. 4

	MPO ID	TITLE	Proposed Changes
1	MST004M	Bus Replacement Fund	Programing ARRA & 5309© Funds
2	MST005M	RIDES: Add/Replace Vans & Mini Buses	Programming FTA 5310 & STA funds for FFY 2008-09
3	MST034M	Bus Operations	Programming 5307 Funds for FFY 2008-09
4	MST036M	Preventive Maintenance	**New Project**, programming ARRA funds, FFY 2008-09
5	MST037M	Monterey Bay Rapid Transit (BRT) Project	**New Project**, programing 5309©, New start and Prop 1B funds.
6	MST038M	Smart Card Fareboxes	**New Project,** programming ARRA funds, FFY 2008-09 Purchase and install new smart card fareboxes for the MST Fleet
7	SBCOG15SB	Southside Road Overlay	Add RSTP (transferred from other region) funds & Reduce ARRA funds
8	SBCT04SB	Transit Vehicle Replacement	Programming ARRA funds, FFY 2008-09
9	SCTRN0001	Purchase equipments for Safety training	**New Project:** programming FTA 5310, FFY 2008-09 grant cycle, awarded to the Community Bridges, Santa Cruz County.
10	RTC01SC	SAFE: Freeway Service Patrol	Programing ARRA funds, FFY 2008-09
11	BP01GP	Grouped Lump Sum Bicy. & Ped. Facilities	Add/delete group listings (see Updated Backuplist), programming ARRA funds, FFY 2008-09
12	TRN01GP	Grouped Lump Sum Transit & Paratransit	Add/delete group listings (see Updated Backuplist), programming ARRA funds, FFY 2008-09
13	TRN02GP	Grouped Lump Sum Transit Tech. Improvement	Add/delete group listings (see Updated Backuplist), programming ARRA funds, FFY 2008-09
14	MOINT0001	SR 146 Traffic Signal @ Oak St. and Front St.	**New Project**, programming ARRA funds, FFY 2008-09
15	RP01GP	Grouped Lump Sum Road Preservation	Add/delete group listings (see Updated Backuplist), programming ARRA funds, FFY 2008-09

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

	REVENUE SOURCES	4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	*Sales Tax*	$12,795	$255	$2,121	$0	$15,171
	-- City	$7,024	$0	$2,121	$0	$9,145
	-- County	$5,771	$255	$0	$0	$6,026
	-- Other (e.g.,Transportation Development Act)	$0	$0	$0	$0	$0
	Gas Tax	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0
	Other Local Funds	$52,552	$46,519	$9,063	$0	$108,134
	-- City General Funds	$451	$1,160	$149	$0	$1,760
	-- Street Taxes and Developer Fees	$568	$2,010	$1,200	$0	$3,778
	-- Other (registration fees (AB434) and Prop 42)	$51,533	$43,349	$7,714	$0	$102,596
	Transit	$5,609	$0	$0	$0	$5,609
	-- Transit Fares	$5,609	$0	$0	$0	$5,609
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0
	Other (Please specify)	$2,153	$0	$0	$0	$2,153
	Local Total	$73,109	$46,774	$11,184	$0	$131,067
REGIONAL[1]	*Tolls*	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0
STATE	*State Highway Operations and Protection Program (SHOPP)*	$29,340	$69,192	$10,391	$36,804	$145,727
	SHOPP (Including Augmentation)	$29,340	$69,192	$10,391	$36,804	$145,727
	SHOPP Prior	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$31,916	$68,284	$210,800	$7,092	$318,092
	STIP (Including Augmentation)	$31,101	$68,284	$210,800	$7,092	$317,277
	STIP Prior	$815	$0	$0	$0	$815
	Proposition 1 B[1]	$38,601	$16,190	$0	$0	$54,791
	GARVEE Bonds	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0
	State Transit Assistance (STA), PTM & LBSRA (e.g., population/revenue based, Prop 42)	$7,052	$6,416	$6,596	$6,527	$26,591
	Other (Please specify)	$14,649	$8,964	$1,680	$9,671	$34,964
	State Total	$121,558	$169,046	$229,467	$60,094	$580,165
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$1,104	$4,190	$0	$0	$5,294
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$654	$0	$0	$0	$654
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$51	$0	$0	$0	$51
	Job Access and Reverse Commute Program (5316)	$380	$0	$0	$0	$380
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$721	$407	$239	$0	$1,367
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$11,474	$3,570	$0	$0	$15,044
	Economic Recovery (ECREC)	$14,500	$0	$0	$0	$14,500
	Other (Please specify)	$0	$0	$0	$0	$0
	Federal Transit Total	$28,884	$8,167	$239	$0	$37,290

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

	REVENUE SOURCES	4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*					
	Congestion Mitigation and Air Quality (CMAQ)*	$121	$0	$0	$0	$121
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$266	$10,932	$5,369	$978	$17,545
	Highway Safety Improvement Program (HSIP)	$847	$0	$1,344	$0	$2,191
	Railway (Section 130)	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$333	$363	$172	$0	$868
	Safe Routes to School (SR2S)	$450	$0	$0	$0	$450
	Transportation Improvements (TI)	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$90,000	$0	$0	$0	$90,000
	Other (Please specify)	$0	$0	$0	$984	$984
	Subtotal	$92,017	$11,295	$6,885	$1,962	$112,159
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$2,308	$2,766	$3,645	$0	$8,719
	High Risk Rural Road (HRRR)	$716	$1,261	$0	$0	$1,977
	National Scenic Byways Program	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0
	Other (Demo)	$13,672	$0	$0	$0	$13,672
	Carryover (2006/2007) Demo (HPP)	$1,286	$0	$0	$0	$1,286
	Subtotal	$17,982	$4,027	$3,645	$0	$25,654
	Federal Highway Total	$109,999	$15,322	$10,530	$1,962	$137,813
	FEDERAL TOTAL[2]	$138,883	$23,489	$10,769	$1,962	$175,103
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0
REVENUE TOTAL		$333,550	$239,309	$251,420	$62,056	$886,335

* CMAQ Fund- $121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmenta

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	$73,109	$46,774	$11,184	$0	$131,067
REGIONAL[1]	*Tolls*	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0
STATE	*State Highway Operations and Protection Program (SHOPP)*	$29,340	$69,192	$10,391	$36,804	$145,727
	SHOPP (Including Augmentation)	$29,340	$69,192	$10,391	$36,804	$145,727
	SHOPP Prior	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$31,916	$68,284	$210,800	$7,092	$318,092
	STIP (Including Augmentation)	$31,101	$68,284	$210,800	$7,092	$317,277
	STIP Prior	$815	$0	$0	$0	$815
	Proposition 1 B[4]	$38,601	$16,190	$0	$0	$54,791
	GARVEE Bonds	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0
	State Transit Assistance (STA), PTM & LBSRA (e.g., population/revenue based, Prop 42)	$7,052	$6,416	$6,596	$6,527	$26,591
	Other (Please specify)	$14,649	$8,964	$1,680	$9,671	$34,964
	State Total	$121,558	$169,046	$229,467	$60,094	$580,165
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$1,104	$4,190	$0	$0	$5,294
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$654	$0	$0	$0	$654
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$51	$0	$0	$0	$51
	Job Access and Reverse Commute Program (5316)	$380	$0	$0	$0	$380
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$721	$407	$239	$0	$1,367
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$10,610	$3,570	$0	$0	$14,180
	Economic Recovery (ECREC)	$13,674	$0	$0	$0	$13,674
	Other (Please specify)	$0	$0		$0	$0
	Federal Transit Total	$27,194	$8,167	$239	$0	$35,600

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*					
	Congestion Mitigation and Air Quality (CMAQ)	$121	$0	$0	$0	$121
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$266	$10,932	$5,369	$978	$17,545
	Highway Safety Improvement Program (HSIP)	$847	$0	$1,344	$0	$2,191
	Railway (Section 130)	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$333	$363	$172	$0	$868
	Safe Routes to School (SR2S)	$450	$0	$0	$0	$450
	Transportation Improvements (TI)	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$15,343	$0	$0	$0	$15,343
	Other (OTS)	$0	$0	$0	$984	$984
	Subtotal	**$17,360**	**$11,295**	**$6,885**	**$1,962**	**$37,502**
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$2,308	$2,766	$3,645	$0	$8,719
	High Risk Rural Road (HRRR)	$716	$1,261	$0	$0	$1,977
	National Scenic Byways Program	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0
	Other (Demo) & STP Enhancements	$13,672	$0	$0	$0	$13,672
	Carryover (2006/2007) Demo (HPP)	$1,286	$0	$0	$0	$1,286
	Subtotal	**$17,982**	**$4,027**	**$3,645**	**$0**	**$25,654**
	Federal Highway Total	**$35,342**	**$15,322**	**$10,530**	**$1,962**	**$63,156**
	FEDERAL TOTAL[2]	**$62,536**	**$23,489**	**$10,769**	**$1,962**	**$98,756**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**
PROGRAMMED TOTAL		**$257,203**	**$239,309**	**$251,420**	**$62,056**	**$809,988**

* CMAQ Fund- $121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

NOTES:

[1]**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	$0	$0	$0	$0	$0
REGIONAL[1]	*Tolls*	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0
STATE	*State Highway Operations and Protection Program (SHOPP)*	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$864	$0	$0	$0	$864
	Economic Recovery (ECREC)	$826	$0	$0	$0	$826
	Other (Please specify)	$0	$0	$0	$0	$0
	Federal Transit Total	$1,690	$0	$0	$0	$1,690

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

	REVENUE Vs. PROGRAMMED	4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*					
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$74,657	$0	$0	$0	$74,657
	Other (Please specify)	$0	$0	$0	$0	$0
	Subtotal	$74,657	$0	$0	$0	$74,657
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0
	Other (Demo)	$0	$0	$0	$0	$0
	Carryover (2006/2007) Demo (HPP)	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0
	Federal Highway Total	$74,657	$0	$0	$0	$74,657
	FEDERAL TOTAL[2]	$76,347	$0	$0	$0	$76,347
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0

* CMAQ Fund- $121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

NOTES:

[1]**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Attachment D

Transit System

DIST: 05 COUNTY: Monterey County ROUTE: PM: PPNO: KP: EA: MPO ID: MST004M CTIPS ID: 201-0000-0312	TITLE (DESCRIPTION): Bus Replacement Fund (Bus Replacement Fund (rehabilitation and purchase of buses.))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Monterey Salinas Transit PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
14	Active	03/04/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	22,206		
13	Official	06/11/2008	BPATEL	Adoption - Carry Over		16,266		
12	Official	11/14/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	11	16,266		
11	Official	08/07/2007	BPATEL	Amendment	9	16,029		
10	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	16,029		
9	Official	05/09/2007	WHOBBS	Amendment - Cost/Scope/Sch. Change	5	10,648		
8	Official	08/09/2006	TMUCK	Adoption - Carry Over		10,195		
7	Official	05/09/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	15	9,434		
6	Official	04/02/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	5	9,354		

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: Public Transportation Account	RW									
	CON	7,500								7,500
• Funding Agency: N/A	TOTAL	7,500								7,500

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: FTA5309(c) - Bus	RW									
	CON	5,873	614							6,487
• Funding Agency: N/A	TOTAL	5,873	614							6,487

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: Congestion Mitigation	RW									
	CON	2,476								2,476
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	2,476								2,476

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	80								80
• Funding Agency: N/A	TOTAL	80								80

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: TDA	RW									
	CON	54	57							111
• Funding Agency: Monterey Salinas Transit	TOTAL	54	57							111

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		5,552							5,552
• Funding Agency: Monterey Salinas Transit	TOTAL		5,552							5,552

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	15,983	6,223							22,206
	TOTAL	15,983	6,223							22,206

Comments:

******** Version 14 - 02/19/2009 ********

Add $5,552,078 in ECREC for FFY 2009, add $200,640 in 5309 for FFY 2008, add $200,640 in 5309 for FFY 2009

******** Version 13 - 03/24/2008 ********

$30K of $401K (CMAQ, CON, FY06/07) was obligated using state-wide OA by implementing EPSP.

******** Version 12 - 10/23/2007 ********

FFY 2006/07 thru FFY 2009/10 Admin. amendment 9 was Admn. Amendment #3, 080707, incorporates unawarded FY 06 Fed earmarks reserved for MST

******** Version 11 - 08/07/2007 ********

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation.

******** Version 10 - 05/31/2007 ********

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ and local funding.

DIST: 05 COUNTY: Monterey County ROUTE: PM: PPNO: KP: EA: MPO ID: MST005M CTIPS ID: 201-0000-0104	TITLE (DESCRIPTION): RIDES: Add/Replace Vans & Mini Buses (Add or replace vans and mini buses)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Monterey Salinas Transit PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
8	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	1,782		881
7	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,252		881
6	Official	08/09/2006	TMUCK	Adoption - Carry Over		1,188		881
5	Official	09/08/2004	TMUCK	Adoption - Carry Over		380		1,241
4	Official	08/14/2002	TMUCK	Adoption - Carry Over		202		701
3	Official	04/10/2002	TMUCK	Amendment - Cost/Scope/Sch. Change	6	202		701
2	Official	01/09/2002	TMUCK	Amendment	5	246		708
1	Official	09/04/2000	TMUCK	Adoption		155		447

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE	881								881
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON	910	372							1,282
• Funding Agency: N/A	TOTAL	1,791	372							2,163

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: STA Transit Assist	RW									
	CON	452	48							500
• Funding Agency: N/A	TOTAL	452	48							500

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	881								881
	RW									
	CON	1,362	420							1,782
	TOTAL	2,243	420							2,663

Comments:

******** Version 8 - 02/19/2009 ********

Add $371,826 in FTA 5310 for FFY 2008, add $48,174 in STA for FFY 2008

******** Version 7 - 03/24/2008 ********

DIST: 05 COUNTY: Monterey County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: MST034M
CTIPS ID: 201-0000-0084

TITLE (DESCRIPTION):
Bus Operations (Bus Operations)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Monterey Salinas Transit
PRJ MGR: HUNTER HARVATH
PHONE: (831) 393-8125

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	162,382		
16	Official	06/11/2008	BPATEL	Adoption - Carry Over		163,246		
15	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	161,086		
14	Official	05/09/2007	WHOBBS	Amendment - Cost/Scope/Sch. Change	5	161,181		
13	Official	01/10/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	3	160,758		
12	Official	08/09/2006	TMUCK	Adoption - Carry Over		161,011		
11	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14	113,644		
10	Official	09/14/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	11	113,224		
9	Official	02/03/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	3	107,406		

• FTA Funds -
• Fund Source 1 of 7
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	31,553	6,513							38,066
TOTAL	31,553	6,513							38,066

• Loc Funds - Locally Generated Funds
• Fund Source 2 of 7
• Fund Type: TDA
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	62,774	11,396							74,170
TOTAL	62,774	11,396							74,170

• Loc Funds - Locally Generated Funds
• Fund Source 3 of 7
• Fund Type: Fare Revenues
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	41,863	5,412							47,275
TOTAL	41,863	5,412							47,275

• FTA Funds -
• Fund Source 4 of 7
• Fund Type: FTA 5311 - Non Urbanized
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	1,070	186							1,256
TOTAL	1,070	186							1,256

• FTA Funds -
• Fund Source 5 of 7
• Fund Type: Job Access and Reverse Commute Program (5316)
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	690	380							1,070
TOTAL	690	380							1,070

• CMAQ -
• Fund Source 6 of 7
• Fund Type: Congestion Mitigation
• Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	423	108							531
TOTAL	423	108							531

• Loc Funds -
• Fund Source 7 of 7
• Fund Type: Air Board
• Funding Agency: Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		14							14
TOTAL		14							14

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	138,373	24,009							162,382
TOTAL	138,373	24,009							162,382

Comments:

******** Version 17 - 02/19/2009 ********

Add $6,513,129 in 5307 for FFY 2009

******** Version 16 - 03/24/2008 ********

******** Version 15 - 01/29/2008 ********

DIST: 05 COUNTY: Monterey County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: MST036M
CTIPS ID: 201-0000-0474

TITLE (DESCRIPTION):
Preventive Maintenance (Performing Preventive Maintenance on buses and facilities.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Monterey Salinas Transit
PRJ MGR: HUNTER HARVATH
PHONE: (831) 393-8125

EPA TABLE II or III EXEMPT CATEGORY:
Rehabilitation of transit vehicles.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/04/2009	STEPEDEL	Amendment - New Project	4	1,606		

• FTA Funds -
• Fund Source 1 of 1
• Fund Type: ARRA - FTA 5307
• Funding Agency: Monterey Salinas Transit

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		1,606							1,606
TOTAL		1,606							1,606

Comments:

******** Version 1 - 02/19/2009 ********

New Project, programming ARRA funds

DIST: 05 COUNTY: Monterey County ROUTE: PM: PPNO: KP: EA: MPO ID: MST037M CTIPS ID: 201-0000-0475	TITLE (DESCRIPTION): Monterey Bay Rapid Transit (BRT) Project (A 6.75-mile Bus Rapid Transit line that will run from the Monterey_Pacific Grove border through the cities of Monterey and Seaside to the Western edge of Sand City.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Monterey Salinas Transit	PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	03/01/2009	BPATEL	Amendment - New Project	4	4,371	123	742

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE		149							149
• Fund Type: Transit	RW		25							25
	CON		874							874
• Funding Agency: Monterey Salinas Transit	TOTAL		1,047							1,047

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE			594						594
• Fund Type: FTA5309(c) - Bus	RW			99						99
	CON			3,496						3,496
• Funding Agency: N/A	TOTAL			4,190						4,190

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		149	594						743
	RW		25	99						124
	CON		874	3,496						4,370
	TOTAL		1,047	4,190						5,237

Comments:

******** Version 1 - 02/19/2009 ********

New Project, programing 5309(c) New start and Prop 1B funds (On 12/09/2008 FTA approved MST's request to initiate project development for the BRT line).

DIST: 05 COUNTY: Monterey County ROUTE: PM: PPNO: KP: EA: MPO ID: MST038M CTIPS ID: 201-0000-0480	TITLE (DESCRIPTION): Smart Card Fareboxes (Purchase and install new smart card fareboxes for the MST fleet.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Monterey Salinas Transit PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8129		EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/04/2009	STEPEDEL	Amendment - New Project	4	1,808		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		500							500
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		500							500

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: Transit	RW									
	CON		493							493
• Funding Agency: Monterey Salinas Transit	TOTAL		493							493

• RIP Prior -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
	CON		815							815
• Funding Agency: Monterey Salinas Transit	TOTAL		815							815

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		1,808							1,808
	TOTAL		1,808							1,808

Comments:

******** Version 1 - 03/02/2009 *******

Carry over $ 815K, RIP prior (STIP) funds from FFY 2006-07 to FFY 2008-09.

(Dollars in Thousands)

Local Highway System

Attachment D

DIST: 05 COUNTY: San Benito County ROUTE: PM: PPNO: 1221 KP: EA: MPO ID: SBCOG15SB CTIPS ID: 101-0000-0224	TITLE (DESCRIPTION): Southside Road Overlay (On Southside Road from Union Road to Southside Bridge. Roadway Rehabilitation.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: San Benito County PRJ MGR: Arman Nazemi PHONE: (831) 636-4170		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
5	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	823		
4	Official	06/11/2008	BPATEL	Adoption		850		
3	Official	08/09/2006	TMUCK	Adoption - Carry Over		850		
2	Official	02/09/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	4	612		
1	Official	09/08/2004	TMUCK	Adoption - New Project		850		

• RSTP - Local Roads		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: STP Local	RW									
	CON		411							411
• Funding Agency: Council of San Benito County Governments	TOTAL		411							411

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: American Recovery and Reinvestment	RW									
	CON		411							411
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		411							411

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		822							822
	TOTAL		822							822

Comments:

******** Version 5 - 03/01/2009 ********

Add RSTP $411K funds (transferred from other region) for FFY 2008-09.

ARRA Funds= $411K for FFY 2008-09.

******** Version 4 - 03/24/2008 ********

******** Version 3 - 07/24/06 ********

Project data transfered from 2006 STIP.

******** Version 2 - 01/26/2005 ********

Amendment No. 4 (Informational only) moves $34k State Cash and corresponding federal funds.

******** Version 1 - 08/23/04 ********

Project data transfered from 2004 STIP 2.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 05 COUNTY: San Benito County ROUTE: PM: PPNO: 1969 KP: EA: MPO ID: SBCT04SB CTIPS ID: 101-0000-0324	TITLE (DESCRIPTION): Transit Vehicle Replacement (Countywide, San Benito County. Purchase replacement vehicles for use in public transit operations.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Council of San Benito County Governments PRJ MGR: MARY DINKUHN PHONE: (831) 637-7665		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
4	Active	03/04/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	1,074		
3	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	700		
2	Official	06/11/2008	BPATEL	Adoption - Carry Over		700		
1	Official	06/11/2007	DROEMER	Amendment - New Project	7	700		

• RIP - Regional Improvement Program		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: State Cash	RW									
	CON	200			500					700
• Funding Agency: Council of San Benito County Governments	TOTAL	200			500					700

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON		374							374
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		374							374

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	200	374		500					1,074
	TOTAL	200	374		500					1,074

Comments:

******** Version 4 - 02/20/2009 ********

******** Version 3 - 10/08/2008 ********

To incorporate the 2008 STIP Adoption Funding.

******** Version 2 - 03/24/2008 ********

******** Version 1 - 07/10/07 ********

Project data transfered from 2006 STIP 1.

DIST: 05 COUNTY: Santa Cruz County ROUTE: PM: PPNO: KP: EA: MPO ID: SCTRN0001 CTIPS ID: 201-0000-0478	TITLE (DESCRIPTION): Purchase equipments for Safety training (Purchase new equipments to coordinate, monitor, train and assist with assuarance and safety for low income and disabled residents of SC County)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District PRJ MGR: COMMUNITY BRIDGES PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/01/2009	BPATEL	Amendment - New Project	4	4		34

Dollars in Thousands - Total For Project

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE		34							34
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON									
• Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL		34							34

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Agency	RW									
	CON		4							4
• Funding Agency: Various Agencies	TOTAL		4							4

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		34							34
	RW									
	CON		4							4
	TOTAL		38							38

Comments:

******** Version 1 - 02/28/2009 ********New Project: programming FTA 5310, FFY 2008-09 grant cycle, awarded to the Community Bridges, Santa Cruz County.

DIST: 05 COUNTY: Santa Cruz County ROUTE: PM: PPNO: 0923 KP: EA: 4A1854 MPO ID: RTC01SC CTIPS ID: 101-0000-0047	TITLE (DESCRIPTION): SAFE: Freeway Service Patrol (Highway 1 and Hwy 17 - Freeway Service Patrol)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission PRJ MGR: Grace Blakeslee PHONE: (831) 460-3200		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	794		
9	Official	06/11/2008	BPATEL	Adoption - Carry Over		614		
8	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	614		
7	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	614	300	
6	Official	01/10/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	3	614		
5	Official	11/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	2	696		
4	Official	08/09/2006	TMUCK	Adoption - Carry Over		614		
3	Official	09/08/2004	TMUCK	Adoption - Carry Over		614		
2	Official	08/14/2002	TMUCK	Adoption - Carry Over		603		

Dollars in Thousands - Total For Project

• RIP - TSM Local - Transportation Demand Management

• Fund Source 1 of 3

• Fund Type: State Cash

• Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	532								532
TOTAL	532								532

• RIP Prior -

• Fund Source 2 of 3

• Fund Type: State Cash

• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	82								82
TOTAL	82								82

• Other Fed -

• Fund Source 3 of 3

• Fund Type: American Recovery and Reinvestment

• Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		180							180
TOTAL		180							180

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	614	180							794
TOTAL	614	180							794

Comments:

******** Version 10 - 02/28/2009 ********

Programing American Recovery and Reinvestment Fund

******** Version 9 - 03/24/2008 ********

******** Version 8 - 08/16/2007 ********

******** Version 7 - 05/31/2007 ********

******** Version 6 - 12/20/2006 ********

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 corrects listing for RIP Prior funds made in amendment No. 2

******** Version 5 - 10/27/2006 ********

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior funds in FFY 06/07 to insure funds can be obligated.

******** Version 4 - 07/24/06 ********

Project data transfered from 2006 STIP.

******** Version 3 - 08/23/04 ********

Project data transfered from 2004 STIP.

******** Version 2 - 05/06/02 ********

Project data transfered from 2002 STIP.

(Dollars in Thousands)

Attachment D

Local Highway System

DIST: 05 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: BP01GP CTIPS ID: 201-0000-0473	TITLE (DESCRIPTION): Grouped Lump Sum Bicy. & Ped. Facilities (At various locations, construct sidewalks, bicycle lanes, multiuse paths, and other bicycle & pedestrian facilities.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	400		25
1	Official	02/11/2009	STEPEDEL	Amendment - New Project	3	1,500		225

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: American Recovery and Reinvestment	RW									
	CON		242							242
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		242							242

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE		25							25
• Fund Type: Agency	RW									
	CON		158							158
• Funding Agency: Various Agencies	TOTAL		183							183

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		25							25
	RW									
	CON		400							400
	TOTAL		425							425

Comments:

******** Version 2 - 03/01/2009 ********

******** Version 1 - 01/30/2009 ********

AMBAG MTIP Formal Amendment No 4

Bicycle and Pedestrian Facilities : Lump Sum Project Backup List

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Scotts Valley, City	Whispering Pines Sidewalk	construction of a sidewalk along Whispering Pines Drive in Scotts Valley linking parks, shopping, residential, and other uses.	$25	$0	$400	$425
		ARRA (FHWA) Funds	$0	$0	$242	$242
		Local Funds	$25	$0	$158	$183
		TOTAL	**$25**	**$0**	**$400**	**$425**

DIST: 05 COUNTY: Various Counties
ROUTE: PM:
PPNO: KP:
EA: MPO ID: TRN01GP
CTIPS ID: 201-0000-0467

TITLE (DESCRIPTION):
Grouped Lump Sum Transit & Paratransit (Acquisition of transit vehicles: buses and paratransit vehicles, including replacements.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
2	Active	03/04/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	2,153		
1	Official	02/11/2009	STEPEDEL	Amendment - New Project	3	8,153		

• Other Fed -
• Fund Source 1 of 3
• Fund Type: American Recovery and Reinvestment
• Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		125							125
TOTAL		125							125

• Loc Funds -
• Fund Source 2 of 3
• Fund Type: Agency
• Funding Agency: Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		3							3
TOTAL		3							3

• FTA Funds -
• Fund Source 3 of 3
• Fund Type: ARRA - FTA 5307
• Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		2,025							2,025
TOTAL		2,025							2,025

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		2,153							2,153
TOTAL		2,153							2,153

Comments:

******** Version 2 - 02/27/2009 ********

(1) $2,025K is FTA-ECREC funds (SCMETRO).

(2) $125K is FHWA-ECREC funds (UCSC).

(3) $3K is Local Funds (UCSC).

******** Version 1 - 01/30/2009 ********

AMBAG MTIP Formal Amendment No 4

Transit Vehicle Acquisition: Lump Sum Project Backup List

CTIPS ID: 201-0000-0467

MPO ID: TRN01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
SCMTD	Vehicle Purchases	Replace outdated vehicles & purchase new to meet ADA mandated paratransit service requirements	$0	$0	$2,025	$2,025
UCSC	Paratransit Vehicle Purchases	Replace outdated vehicles & purchase new to meet disabled student needs	$0	$0	$128	$128
		ARRA (FTA) Funds			$2,025	$2,025
		ARRA (FHWA) Funds			$125	$125
		Local Funds			$3	$3
		TOTAL	**$0**	**$0**	**$2,153**	**$2,153**

DIST: 05 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: TRN02GP CTIPS ID: 201-0000-0470	TITLE (DESCRIPTION): Grouped Lump Sum Transit Tech. Improveme (At various locations, transit technology projects including smartcards and transit management technology.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
2	Active	03/05/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	3,257		
1	Official	02/11/2009	STEPEDEL	Amendment - New Project	3	3,775		

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: ARRA - FTA 5307
• Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		2,990							2,990
TOTAL		2,990							2,990

• FTA Funds -
• Fund Source 2 of 2
• Fund Type: ARRA - FTA 5311
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		267							267
TOTAL		267							267

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		3,257							3,257
TOTAL		3,257							3,257

Comments:

******** Version 2 - 03/01/2009 ********

Programming ARRA-FTA $3257K Funds

******** Version 1 - 01/30/2009 ********

AMBAG MTIP Formal Amendment No 4

Transit Technology Improvements : Lump Sum Project Backup List

CTIPS ID: 201-0000-0470

MPO ID: TRN02GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
SCMTD	Purchase Smartcard System (Farebox)	New fareboxes-to read smartcards - allows quicker boarding/improves accessibility	$0	$0	$2,268	$2,268
SCMTD	Transit Management Info Technology	Includes system phone network, HASTUS dispatch, scheduling, GEO, custumer info, Data warehouse and computer servers, fleet maintenance software	$0	$0	$989	$989
		TOTAL	**$0**	**$0**	**$3,257**	**$3,257**

DIST: 05 COUNTY: Monterey County
ROUTE: 146 PM:
PPNO: KP:
EA: MPO ID: MOINT0001
CTIPS ID: 201-0000-0479

TITLE (DESCRIPTION):
SR 146 Traffic Signal @ Oak St and Front (Construct a new traffic signal on SR 146 at the intersection of Oak Street and Front Street.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Soledad, City of

PRJ MGR: PETER LEE
PHONE: (831) 223-5175

EPA TABLE II or III EXEMPT CATEGORY:
Intersection signalization projects.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/01/2009	BPATEL	Amendment - New Project	4	550		100

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: American Recovery and Reinvestment	RW									
	CON		545							545
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		545							545

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE		100							100
• Fund Type: City Funds	RW									
	CON		5							5
• Funding Agency: Soledad, City of	TOTAL		105							105

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE		100							100
RW									
CON		550							550
TOTAL		650							650

Comments:

******** Version 1 - 03/01/2009 ********

(Dollars in Thousands)

Local Highway System

Attachment D

DIST: 05 COUNTY: Various Counties
ROUTE: PM:
PPNO: KP:
EA: MPO ID: RP01GP
CTIPS ID: 201-0000-0471

TITLE (DESCRIPTION):
Grouped Lump Sum Road Preservation (At various locations, road repairs. Non-capacity increasing projects only.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
2	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	18,210		155
1	Official	02/11/2009	STEPEDEL	Amendment - New Project	3	13,950		175

• Other Fed -
• Fund Source 1 of 2
• Fund Type: American Recovery and Reinvestment
• Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		13,840							13,840
TOTAL		13,840							13,840

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: Agency
• Funding Agency: Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE		155							155
RW									
CON		4,370							4,370
TOTAL		4,525							4,525

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE		155							155
RW									
CON		18,210							18,210
TOTAL		18,365							18,365

Comments:

******** Version 2 - 03/01/2009 ********

Add/delete group listings (see Updated Backup list)

******** Version 1 - 01/30/2009 ********

AMBAG MTIP Formal Amendment No 4

Roadway Preservation: Lump Sum Project Backup List
CTIPS ID: 201-000-0471
MPO ID: RP01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Capitola, City	41st Ave Rehab: Capitola Road to Clares	Roadway preservation	10	0	1,500	1,510
Santa Cruz, City	City of Santa Cruz Road Repairs	Roadway preservation	25	0	3,000	3,025
Watsonville, City	Lump Sum Road Repairs-various roads	Roadway preservation	20	0	2,000	2,020
County of Santa Cruz	County of Santa Cruz Road Repairs	Roadway preservation	100	0	3,140	3,240
City, Hollister	Bert Drive - Fallon Road to Apollo Court	Roadway preservation	0	0	190	190
City, Hollister	Appollo Way - Bert Drive to Technology Parkway	Roadway preservation	0	0	120	120
City, Hollister	San Felipe Frontage Road - Fallon Road to McCloskey Road	Roadway preservation	0	0	321	321
City, Hollister	Technology Parkway - Apollo Way to 600' n/o Apollo Way	Roadway preservation	0	0	100	100
City, Hollister	Memorial Drive - Sunnyslope to 750' n/o Sunnyslope	Roadway preservation	0	0	80	80
City of Gonzales	2009 South Alta Street Overlay Project Phase 1	Roadway preservation	0	0	172	172
City of Greenfield	El Comino Real, Surface and Storm drains repair	Roadway preservation	0	0	340	340
City of King City	2009 King City Resurfacing Project - Phase 1	Roadway preservation	0	0	232	232
City of Marina	California Ave Roadway Improvements - Tier 1	Roadway preservation	0	0	376	376
City of Monterey	Abrego St. between Fremont to Eldorado	Roadway preservation	0	0	601	601
County of Monterey	Espinosa Rd. Overlay Project	Roadway preservation	0	0	2,109	2,109
City of Pacific Grove	Central Ave Curb and Gutter, Sidewalk Replacement	Roadway preservation	0	0	210	210
City of Pacific Grove	Citywide Rehabilitation Projects	Roadway preservation	0	0	93	93
City of Salinas	East Laurel Drive Improvements	Roadway preservation	0	0	2,956	2,956
City of Seaside	Del Monte between S. City Limit and Broadway Ave.	Roadway preservation	0	0	670	670
		TOTAL	**155**	**0**	**18,210**	**18,365**
		Local	**155**	**0**	**4,370**	**4,525**
		ARRA Funds	**0**	**0**	**13,840**	**13,840**