



June 10, 2010

Ms. Rachel Falsetti,
Division Chief,
Division of Transportation Programming
Management Program, Caltrans
P.O. Box 924874
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lorraine Lerman

Re: Formal Amendment No. 22 to the Monterey Bay Metropolitan Transportation
Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors endorsed Formal Amendment No. 22 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12* on June 09, 2010 by approving Resolution No. 2010-14 (**Attachment 1**). Please initiate the process by which this amendment is processed for state and federal approval.

The MTIP Formal Amendment No. 22 updates sixteen (16) projects, as listed in the Summary of Changes (**Attachment 2**). Projects included in this amendment meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and
3. Projects must satisfy public review requirements.

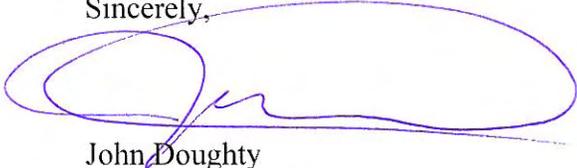
Copy of the MTIP Financial Summary tables for the Formal Amendment No. 22 is enclosed herewith (**Attachment 3**).

In accordance with SAFETEA-LU, MTIP Formal Amendment No. 22 is financially constrained to reasonably available resources and adequate public review opportunity was provided.

In addition to being available in CTIPS, programming pages for all projects included in the MTIP Formal Amendment No. 22 are also enclosed herewith for your ready reference (**Attachment 4**).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091

Sincerely,



John Doughty
Executive Director

Attachments:

1. Attachment 1: Resolution No. 2010-14
2. Attachment 2 (MTIP Summary of changes, Formal Amendment No. 22)
3. Attachment 3 (MTIP Financial Summary tables, Formal Amendment No. 22)
4. Attachment 4 (CTIPS Programming pages for the project included in Formal Amendment No. 22)

cc: (e-mail)

Wade Hobbs, California Division, FHWA
Lorraine Lerman, FTA Region IX
Mike Giuliano, Caltrans, Dist. 5

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 22 TO THE MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FFY 2008/09 to FFY 2011/12**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Safe Accountable Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

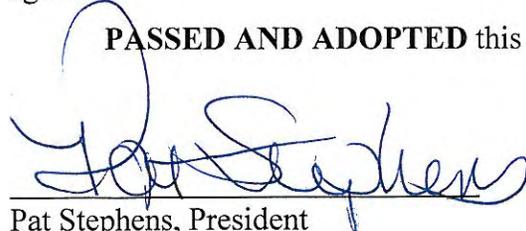
WHEREAS, AMBAG has developed a four-year MTIP program of projects, consistent with AMBAG's *2005 Monterey Bay Metropolitan Transportation Plan*, the *2008 State Transportation Improvement Program*, the *2008 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

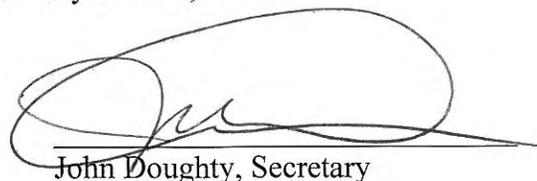
WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 22 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 09th day of June, 2010.


Pat Stephens, President


John Doughty, Secretary

Summary of Changes

Formal Amendment No. 22

	MPO ID	Project Title	Changes proposed
1	BP01GP	Grouped Lump Sum Bicy. & Ped. Facilities	Add 3 new projects and \$375K Demo (Federal 2010 Appropriation Act) funds for FY 2010/11, CON to existing project
2	EDTP2009	Group Lump Sum Elderly and Disabled Transit Prog.	Programing FTA 5310 Elderly & Disabled Transit Program FFY 2009 cycle projects, per 03/18/2010 list.
3	HMGP001	Highway System - Highway Maintenance group Proj.	New Project; Group Lump Sum Project for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance
4	MST034M	Bus Operations	Add \$7,004K FTA 5307, \$10,576K TDA, \$5,250K Local and \$385K FTA 5311 funds for FY 09-10.
5	MST035M	RIDES	Add \$339K Transit Fare funds, FFY 2010/11, \$80K LFT funds, FFY 2010/11, \$2677K TDA funds, FFY 2010/11
6	MTD06SC	Operating Assistance	Adds \$4,898K FTA5307, \$157K FTA5311 and \$25,180K Local funds for FY 2010-11
7	RTC01SC	SAFE: Freeway Service Patrol	Add \$180K, RSTP funds, FFY 2010-11
8	RTC02SC	Regional rideshare program	Add \$250K RSTP, FFY 2010-11
9	RTC04SC	Plan, program and monitor	Updating as per 2010 STIP
10	SA002MO	Salinas Freight Building	Increase project cost to \$697K (was \$470K).
11	SHOPP1	SHOPP Collision Reductions	Add \$5015K, AC and \$649K, SC for FY 2011-12, Update backup list
12	SHOPP3	SHOPP - Roadside Preservation	Add \$699K AC, \$497K SC, FY 2010-11, Update Backup list
13	SHOPP4	SHOPP Roadway Preservation	Program FY 2010-11 Minor construction projects, May 2010
14	SHOPP6	SHOPP Emergency Response	Add \$21,690K AC funds for FY 2010/11, CON Add \$2,810K State Cash funds for FY 2010/11, CON
15	SHOPP7	SHOPP Group Lump Sum Mandate Projects	Add \$7336K, AC and \$950K, SC, Update backup list
16	GP HBRR	Grouped Lump Sum HBR Projects	Updated as per Caltrans, Div. of Local Assistance, Report Dated 4/06/2010

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Association of Monterey Bay Area Governments (AMBAG)
Formal Amendment No. 22

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$27,902	\$22,684	\$19,680	\$19,680	\$21,007	\$21,007	\$27,853	\$27,853	\$91,224
	-- City	\$5,860	\$5,860	\$3,939	\$3,939	\$4,357	\$4,357	\$4,632	\$4,632	\$18,788
	-- County	\$5,422	\$1,273	\$1,560	\$1,560	\$2,450	\$2,450	\$5,360	\$5,360	\$10,643
	-- Other (Transportation Development Act)	\$16,620	\$15,551	\$14,181	\$14,181	\$14,200	\$14,200	\$17,861	\$17,861	\$61,793
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$41,592	\$41,592	\$52,925	\$52,925	\$48,886	\$48,886	\$62,797	\$62,797	\$206,200
	-- City General Funds	\$2,423	\$2,423	\$9,350	\$9,350	\$7,200	\$7,200	\$11,274	\$11,274	\$30,247
	-- Street Taxes and Developer Fees	\$1,000	\$1,000	\$2,310	\$2,310	\$5,300	\$5,300	\$12,258	\$12,258	\$20,868
	-- Other (registration fees (AB434), Prop 42, STP Local)	\$38,169	\$38,169	\$41,265	\$41,265	\$36,386	\$36,386	\$39,265	\$39,265	\$155,085
	Transit	\$28,718	\$28,718	\$25,977	\$25,977	\$26,776	\$26,776	\$29,114	\$29,114	\$110,585
	-- Transit Fares	\$13,623	\$13,623	\$13,477	\$13,477	\$13,372	\$13,372	\$15,362	\$15,362	\$55,834
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$15,095	\$15,095	\$12,500	\$12,500	\$13,404	\$13,404	\$13,752	\$13,752	\$54,751
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$98,212	\$92,994	\$98,582	\$98,582	\$96,669	\$96,669	\$119,764	\$119,764	\$408,009	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$19,616	\$28,519	\$73,114	\$73,114	\$15,502	\$45,195	\$53,173	\$57,640	\$204,468
	SHOPP (Including Augmentation)	\$19,616	\$28,519	\$73,114	\$73,114	\$15,502	\$45,195	\$53,173	\$57,640	\$204,468
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$30,981	\$30,981	\$63,046	\$63,046	\$211,046	\$211,046	\$6,840	\$6,840	\$311,913
	STIP (Including Augmentation)	\$30,166	\$30,166	\$63,046	\$63,046	\$211,046	\$211,046	\$6,840	\$6,840	\$311,098
	STIP Prior	\$815	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$815
	Proposition 1 B ¹	\$37,061	\$37,061	\$16,190	\$16,190	\$0	\$0	\$0	\$0	\$53,251
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA), (e.g., population/revenue based, Prop 42)	\$2,481	\$2,481	\$5,400	\$5,400	\$5,900	\$10,620	\$6,400	\$6,400	\$24,901
Other (CRPGP, LBSRA)	\$17,124	\$17,124	\$10,970	\$10,970	\$2,952	\$2,952	\$12,405	\$13,147	\$44,193	
State Total	\$107,263	\$116,166	\$168,720	\$168,720	\$235,400	\$269,813	\$78,818	\$84,027	\$638,726	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,104	\$1,104	\$4,395	\$4,395	\$270	\$270	\$0	\$0	\$5,769
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$654	\$654	\$0	\$742	\$0	\$0	\$0	\$0	\$1,396
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$51	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
	Job Access and Reverse Commute Program (5316)	\$1,250	\$1,250	\$800	\$800	\$0	\$0	\$0	\$0	\$2,050
	Metropolitan Planning (5303)	\$44	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$1,034	\$1,034	\$499	\$499	\$0	\$0	\$0	\$0	\$1,533
	Nonurbanized Area Formula Program (5311)	\$732	\$732	\$864	\$864	\$814	\$814	\$815	\$815	\$3,225
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$11,266	\$11,266	\$11,540	\$11,540	\$11,300	\$11,300	\$10,575	\$10,575	\$44,681
	ARRA - FTA 5307	\$11,178	\$11,178	\$1,390	\$1,390	\$0	\$0	\$0	\$0	\$12,568
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$1,277	\$1,277	\$0	\$0	\$0	\$0	\$0	\$0	\$1,277	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$28,590	\$28,590	\$19,488	\$20,230	\$12,384	\$12,384	\$11,390	\$11,390	\$72,594	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Association of Monterey Bay Area Governments (AMBAG)
Formal Amendment No. 22

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$121	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)/ RSTP Exchange	\$8,527	\$8,527	\$8,118	\$8,118	\$8,265	\$8,265	\$8,414	\$8,414	\$33,324
	Highway Bridge Program (HBP)	\$3,247	\$3,293	\$3,736	\$4,277	\$7,894	\$11,920	\$14,746	\$6,524	\$26,014
	Highway Safety Improvement Program (HSIP)	\$847	\$847	\$981	\$981	\$1,344	\$1,344	\$0	\$0	\$3,172
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$333	\$363	\$363	\$172	\$172	\$0	\$0	\$868
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$10,205	\$10,205	\$0	\$0	\$0	\$0	\$0	\$0	\$10,205
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$190	\$190	\$821	\$821	\$0	\$0	\$0	\$0	\$1,011
	ARRA - RSTP	\$16,429	\$16,429	\$16,865	\$16,865	\$0	\$0	\$0	\$0	\$33,294
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM 2	\$0	\$0	\$31,180	\$31,180	\$0	\$0	\$0	\$0	\$31,180
	Other (Highway Maintenance & OTS)	\$0	\$0	\$0	\$0	\$0	\$5,643	\$984	\$984	\$6,627
	Subtotal	\$39,899	\$39,945	\$62,064	\$62,605	\$17,675	\$27,344	\$24,144	\$15,922	\$145,816
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$3,239	\$3,239	\$4,763	\$4,763	\$3,645	\$4,020	\$0	\$0	\$12,022
	High Risk Rural Road (HRRR)	\$716	\$716	\$1,261	\$1,261	\$0	\$0	\$0	\$0	\$1,977
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Demo)	\$13,352	\$13,352	\$1,559	\$2,359	\$0	\$0	\$0	\$0	\$15,711	
Carryover (2006/2007) Demo (HPP)	\$1,286	\$1,286	\$133	\$133					\$1,419	
Subtotal	\$18,593	\$18,593	\$7,716	\$8,516	\$3,645	\$4,020	\$0	\$0	\$31,129	
Federal Highway Total	\$58,492	\$58,538	\$69,780	\$71,121	\$21,320	\$31,364	\$24,144	\$15,922	\$176,945	
FEDERAL TOTAL²	\$87,082	\$87,128	\$89,268	\$91,351	\$33,704	\$43,748	\$35,534	\$27,312	\$249,539	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$292,557	\$296,288	\$356,570	\$358,653	\$365,773	\$410,230	\$234,116	\$231,103	\$1,296,274	
Fund Estimate - Unprogrammed Capacity ⁵				\$6,059,014		\$758,649		\$3,160,246	\$9,977,909	

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Association of Monterey Bay Area Governments (AMBAG)
Formal Amendment No. 22

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	<i>Sales Tax</i>	\$16,075	\$16,075	\$297	\$10,873	\$2,383	\$5,060	\$0	\$0	\$32,008
	-- City	\$1,129	\$1,129	\$0	\$0	\$2,098	\$2,098	\$0	\$0	\$3,227
	-- County	\$1,273	\$1,273	\$284	\$284	\$0	\$0	\$0	\$0	\$1,557
	-- Other (Transportation Development Act)	\$13,673	\$13,673	\$13	\$10,589	\$285	\$2,962	\$0	\$0	\$27,224
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$41,592	\$41,547	\$48,316	\$50,122	\$8,797	\$33,956	\$210	\$210	\$125,835
	-- City General Funds	\$2,423	\$2,423	\$6,213	\$8,019	\$194	\$1,893	\$210	\$210	\$12,545
	-- Street Taxes and Developer Fees	\$1,000	\$1,000	\$2,127	\$2,127	\$5,200	\$5,200	\$0	\$0	\$8,327
	-- Other (registration fees (AB434) and Prop 42)	\$38,169	\$38,124	\$39,976	\$39,976	\$3,403	\$26,863	\$0	\$0	\$104,963
	<i>Transit</i>	\$5,609	\$5,609	\$0	\$5,250	\$0	\$339	\$0	\$0	\$11,198
	-- Transit Fares	\$5,609	\$5,609	\$0	\$5,250	\$0	\$339	\$0	\$0	\$11,198
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$63,276	\$63,231	\$48,613	\$66,245	\$11,180	\$39,355	\$210	\$210	\$169,041	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$19,616	\$28,519	\$73,114	\$73,114	\$15,502	\$45,195	\$53,173	\$57,640	\$204,468
	SHOPP (Including Augmentation)	\$19,616	\$28,519	\$73,114	\$73,114	\$15,502	\$45,195	\$53,173	\$57,640	\$204,468
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$30,981	\$19,999	\$63,046	\$62,796	\$211,046	\$211,046	\$6,840	\$6,840	\$300,681
	STIP (Including Augmentation)	\$30,166	\$19,184	\$63,046	\$62,796	\$211,046	\$211,046	\$6,840	\$6,840	\$299,866
	STIP Prior	\$815	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$815
	Proposition 1 B ⁴	\$37,061	\$37,061	\$16,190	\$16,190	\$0	\$0	\$0	\$0	\$53,251
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$2,481	\$2,481	\$5,400	\$5,400	\$5,900	\$10,620	\$6,400	\$6,400	\$24,901
	Other (CRPGP, LBSRA)	\$17,124	\$17,124	\$10,970	\$10,970	\$2,952	\$2,952	\$12,405	\$13,147	\$44,193
State Total	\$107,263	\$105,184	\$168,720	\$168,470	\$235,400	\$269,813	\$78,818	\$84,027	\$627,494	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,104	\$1,104	\$4,395	\$4,395	\$270	\$270	\$0	\$0	\$5,769
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$406	\$406	\$0	\$742	\$0	\$0	\$0	\$0	\$1,148
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$51	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
	Job Access and Reverse Commute Program (5316)	\$1,250	\$1,250	\$800	\$800	\$0	\$0	\$0	\$0	\$2,050
	Metropolitan Planning (5303)	\$44	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$1,034	\$1,034	\$499	\$499	\$0	\$0	\$0	\$0	\$1,533
	Nonurbanized Area Formula Program (5311)	\$732	\$732	\$407	\$792	\$239	\$396	\$0	\$0	\$1,920
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$11,266	\$11,266	\$3,570	\$10,574	\$0	\$4,898	\$0	\$0	\$26,738
	ARRA - FTA 5307	\$11,178	\$11,178	\$1,390	\$1,390	\$0	\$0	\$0	\$0	\$12,568
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,277	\$1,277	\$0	\$0	\$0	\$0	\$0	\$0	\$1,277
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$28,342	\$28,342	\$11,061	\$19,192	\$509	\$5,564	\$0	\$0	\$53,098	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Association of Monterey Bay Area Governments (AMBAG)
Formal Amendment No. 22

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$121	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)/ RSTP Exchange	\$7,339	\$2,078	\$0	\$2,092	\$0	\$762	\$0	\$882	\$5,814
	Highway Bridge Program (HBP)	\$3,247	\$3,293	\$3,736	\$4,277	\$7,894	\$11,920	\$14,746	\$6,524	\$26,014
	Highway Safety Improvement Program (HSIP)	\$847	\$847	\$981	\$981	\$1,344	\$1,344	\$0	\$0	\$3,172
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$333	\$363	\$363	\$172	\$172	\$0	\$0	\$868
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$10,205	\$10,205	\$0	\$0	\$0	\$0	\$0	\$0	\$10,205
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$190	\$190	\$821	\$821	\$0	\$0	\$0	\$0	\$1,011
	ARRA - RSTP	\$16,429	\$16,429	\$16,865	\$16,865	\$0	\$0	\$0	\$0	\$33,294
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Highway Maintenance & OTS)	\$0	\$0	\$0	\$0	\$0	\$5,643	\$984	\$984	\$6,627
	Subtotal	\$38,711	\$33,496	\$22,766	\$25,399	\$9,410	\$19,841	\$15,730	\$8,390	\$87,126
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP), includes 800k AC in FY09-10	\$3,239	\$3,239	\$4,763	\$3,588	\$3,645	\$4,020	\$0	\$0	\$10,847
	High Risk Rural Road (HRRR)	\$716	\$716	\$1,261	\$1,261	\$0	\$0	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Demo)	\$13,352	\$13,352	\$1,559	\$2,359	\$0	\$0	\$0	\$0	\$15,711	
Carryover (2006/2007) Demo (HPP)	\$1,286	\$1,286	\$133	\$133	\$0	\$0	\$0	\$0	\$1,419	
Subtotal	\$18,593	\$18,593	\$7,716	\$7,341	\$3,645	\$4,020	\$0	\$0	\$29,954	
Federal Highway Total	\$57,304	\$52,089	\$30,482	\$32,740	\$13,055	\$23,861	\$15,730	\$8,390	\$117,080	
FEDERAL TOTAL²	\$85,646	\$80,431	\$41,543	\$51,932	\$13,564	\$29,425	\$15,730	\$8,390	\$170,178	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$256,185	\$248,846	\$258,876	\$286,647	\$260,144	\$338,593	\$94,758	\$92,627	\$966,713	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Association of Monterey Bay Area Governments (AMBAG)
Formal Amendment No. 22

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	<i>Sales Tax</i>	\$11,827	\$6,609	\$19,383	\$8,807	\$18,624	\$15,947	\$27,853	\$27,853	\$59,216
	-- City	\$4,731	\$4,731	\$3,939	\$3,939	\$2,259	\$2,259	\$4,632	\$4,632	\$15,561
	-- County	\$4,149	\$0	\$1,276	\$1,276	\$2,450	\$2,450	\$5,360	\$5,360	\$9,086
	-- Other (Transportation Development Act)	\$2,947	\$1,878	\$14,168	\$3,592	\$13,915	\$11,238	\$17,861	\$17,861	\$34,569
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$0	\$45	\$4,609	\$2,803	\$40,089	\$14,930	\$62,587	\$62,587	\$80,365
	-- City General Funds	\$0	\$0	\$3,137	\$1,331	\$7,006	\$5,307	\$11,064	\$11,064	\$17,702
	-- Street Taxes and Developer Fees	\$0	\$0	\$183	\$183	\$100	\$100	\$12,258	\$12,258	\$12,541
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$45	\$1,289	\$1,289	\$32,983	\$9,523	\$39,265	\$39,265	\$50,122
	<i>Transit</i>	\$23,109	\$23,109	\$25,977	\$20,727	\$26,776	\$26,437	\$29,114	\$29,114	\$99,387
-- Transit Fares	\$8,014	\$8,014	\$13,477	\$8,227	\$13,372	\$13,033	\$15,362	\$15,362	\$44,636	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$15,095	\$15,095	\$12,500	\$12,500	\$13,404	\$13,404	\$13,752	\$13,752	\$54,751	
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$34,936	\$29,763	\$49,969	\$32,337	\$85,489	\$57,314	\$119,554	\$119,554	\$238,968	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$10,982	\$0	\$250	\$0	\$0	\$0	\$0	\$11,232
	STIP (Including Augmentation)	\$0	\$10,982	\$0	\$250	\$0	\$0	\$0	\$0	\$11,232
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$10,982	\$0	\$250	\$0	\$0	\$0	\$0	\$11,232	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$248	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$248
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$457	\$72	\$575	\$418	\$815	\$815	\$1,305
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$7,970	\$966	\$11,300	\$6,402	\$10,575	\$10,575	\$17,943
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$248	\$248	\$8,427	\$1,038	\$11,875	\$6,820	\$11,390	\$11,390	\$19,496	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Association of Monterey Bay Area Governments (AMBAG)
Formal Amendment No. 22

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)/ RSTP Exchange	\$1,188	\$6,449	\$8,118	\$6,026	\$8,265	\$7,503	\$8,414	\$7,532	\$27,510
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM 2	\$0	\$0	\$31,180	\$31,180	\$0	\$0	\$0	\$0	\$31,180
	Other (Highway Maintenance & OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,188	\$6,449	\$39,298	\$37,206	\$8,265	\$7,503	\$8,414	\$7,532	\$58,690
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$0	\$0	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Demo)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Carryover (2006/2007) Demo (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175	
Federal Highway Total	\$1,188	\$6,449	\$39,298	\$38,381	\$8,265	\$7,503	\$8,414	\$7,532	\$59,865	
FEDERAL TOTAL²	\$1,436	\$6,697	\$47,725	\$39,419	\$20,140	\$14,323	\$19,804	\$18,922	\$79,361	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0473	TITLE (DESCRIPTION): Grouped Lump Sum Bicy. & Ped. Facilities (At various locations, construct sidewalks, bicycle lanes, multiuse paths, and other bicycle & pedestrian facilities.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

MPO ID: BP01GP

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
9	Active	05/24/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	7,068		50						
8	Official	05/17/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	21	882		50						
7	Official	12/14/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	882		25						
6	Official	11/25/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	883		25						
5	Official	10/19/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	15	807		25						
4	Official	06/16/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	425		25						
3	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	400		25						
2	Official	03/18/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	400		25						
1	Official	02/11/2009	STEPPEDEL	Amendment - New Project	3	1,500		225						
• Local Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5							PE	25						25
• Fund Type: Agency							RW							
• Funding Agency: Various Agencies							CON	75						75
							TOTAL	100						100
• Other State -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5							PE							
• Fund Type: STPL State Exchange							RW							
• Funding Agency: Various Agencies							CON	350	100	286	251			987
							TOTAL	350	100	286	251			987
• Other Fed -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5							PE							
• Fund Type: ARRA - Transportation Enhancement							RW							
• Funding Agency: N/A							CON	457						457
							TOTAL	457						457
• Demo -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5							PE	25						25
• Fund Type: High Priority Projects Program							RW							
• Funding Agency: N/A							CON		375					375
							TOTAL	25	375					400
• Other Fed -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5							PE							
• Fund Type: STP Enhancements							RW							
• Funding Agency: N/A							CON		775	443	3,956			5,174
							TOTAL		775	443	3,956			5,174
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE	25	25					50
							RW							
							CON	425	457	1,250	729	4,207		7,068
							TOTAL	450	482	1,250	729	4,207		7,118

Comments:

***** Version 9 - 05/20/2010 *****
 Adds \$375K Demo (Federal 2010 Appropriation Act) funds for FY 2010/11, CON
 ***** Version 8 - 04/14/2010 *****
 Add \$25K Demo (Federal 2010 Appropriation Act) funds for FY 2009/10, PE
 ***** Version 7 - 12/13/2009 *****
 Reduce \$808 ARRA-TE funds for FY 09-10, CON.
 ***** Version 6 - 11/17/2009 *****
 Add \$76 ARRA-TE funds, CON, FY 2009/10 (was \$382K)
 ***** Version 5 - 09/23/2009 *****
 Add \$382K ARRA-TE funds, FY 2009/10, CON
 ***** Version 4 - 06/12/2009 *****
 Replace \$275K, FFY 2008-09, CON ARRA-RSTP Funds with STPL Exchange; also add \$75k to STPL Exchange. Reduce local funds to 100k.

Bicycle and Pedestrian Facilities : Lump Sum Project Backup List
 CTIPS ID: 201-0000-0473
 MPO ID: BP01GP

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Scotts Valley, City	Whispering Pines Sidewalk	Construction of a sidewalk along Whispering Pines Drive in Scotts Valley linking parks, shopping, residential, and other uses.*	\$25,000	\$0	\$425,000	\$450,000
King City	King City Pedestrian Sidewalk Project	Fill sidewalk gaps near schools**	\$0	\$0	\$197,596	\$197,596
Marina	Marina Pedestrian Sidewalk Project	Fill sidewalk gaps near schools and beacons**	\$0	\$0	\$259,596	\$259,596
TAMC	Beach Range Road Bike Path Retrofit	Improvements (slurry seal, stripping and signange, and safety items) to existing paved road and turning it into class 1 bike facility.#	\$25,000	\$0	\$375,000	\$400,000
Marina	Imjin Parkway Class II Bicycle Lane	Designing and constructing Class II bicycle lanes from Imjin Rd to Reservation Rd.	\$200,000	\$0	\$2,000,000	\$2,200,000
County of Monterey	Blanco Road Class II Bicycle Lane	Designing and constructing Class II bicycle lanes starting at the Salinas City limits west of Luther Way, proceeding northwest along Blanco Road to Research Drive.	\$28,000	\$0	\$172,000	\$200,000
County of Monterey	Davis Road Class II Bicycle Lane	Design and construct class II Bicycle lane from Rossi street to Blanco Rd.	\$475,000	\$500,000	\$2,436,000	\$3,411,000
TOTAL			\$753,000	\$500,000	\$5,865,192	\$7,118,192

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Group Lump Sum Elderly and Disabled Tran (Various projects awarded for FTA 5310 funding :FFY 2009 cycle.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.
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IMPLEMENTING AGENCY: Various Agencies

MPO ID: EDTP2009

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
1	Active	05/24/2010	BPATEL	Amendment - New Project	22	838								
• FTA Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2							PE							
• Fund Type: FTA 5310 Elderly & Disabilities							RW							
• Funding Agency: Various Agencies							CON	742						742
							TOTAL	742						742
• Local Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2							PE							
• Fund Type: Agency							RW							
• Funding Agency: Various Agencies							CON	96						96
							TOTAL	96						96
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE							
							RW							
							CON	838						838
							TOTAL	838						838

Comments:

***** Version 1 - 05/24/2010 *****

Programing FTA 5310 Elderly & Disabled Transit Program FFY 2009 cycle projects, per 03/18/2010 list.

CTIPS ID : 201-0000-0489

Formal Amendment No. 22

MPO ID: EDTP2009

Project Title: Group Lump Sum Elderly and Disabled Transit Program: Backup List

	Agency	County	Vehicles / Equipment	Local	Federal	Total Project \$
1	Monterey-Salinas Transit	Monterey	Minivan	\$5,506	\$42,494	\$48,000
2	Monterey-Salinas Transit	Monterey	Minivan	\$5,506	\$42,494	\$48,000
3	Monterey-Salinas Transit	Monterey	Minivan	\$5,506	\$42,494	\$48,000
4	Monterey-Salinas Transit	Monterey	Minivan	\$5,506	\$42,494	\$48,000
5	Monterey-Salinas Transit	Monterey	Minivan	\$5,506	\$42,494	\$48,000
6	Monterey-Salinas Transit	Monterey	Minivan	\$5,506	\$42,494	\$48,000
7	Monterey-Salinas Transit	Monterey	Minivan	\$5,506	\$42,494	\$48,000
8	Monterey-Salinas Transit	Monterey	Minivan	\$5,506	\$42,494	\$48,000
9	Community Bridges	Santa Cruz	Medium Bus Type II CNG	\$10,208	\$78,792	\$89,000
10	Community Bridges	Santa Cruz	Medium Bus Type II CNG	\$10,208	\$78,792	\$89,000
11	Community Bridges	Santa Cruz	Medium Bus Type II CNG	\$10,208	\$78,792	\$89,000
12	Community Bridges	Santa Cruz	Medium Bus Type II CNG	\$10,208	\$78,792	\$89,000
13	Community Bridges	Santa Cruz	Medium Bus Type II CNG	\$10,208	\$78,792	\$89,000
14	Community Bridges	Santa Cruz	Brake Lathe	\$984	\$7,593	\$8,577
TOTAL				96,070	741,507	837,577

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 05 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Highway System - Highway Maintenance Gro (Group Lump Sum Project for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Various Agencies

MPO ID: HMGP001

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	05/25/2010	BPATEL	Amendment - New Project	22	5,643						
• Highway Maintenance -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		3,428						3,428
				TOTAL		3,428						3,428
• Highway Maintenance -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		1,568						1,568
				TOTAL		1,568						1,568
• Highway Maintenance -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		647						647
				TOTAL		647						647
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON			5,643					5,643
				TOTAL			5,643					5,643

Comments:

***** Version 1 - 05/21/2010 *****

New Project, As per the April 29, 2010 State List.

Highway System - Highway Maintenance

Group Lump Sum Project for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance

CTIPS ID: 201-0000-0488

MPO ID: HMGP001

Formal Amendment # 22

DISTRICT	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
5	MON	0T410	2280	101	In Monterey County Near King City From Jolon Road U.C. To Lagomarsino Avenue. Maintenance Asphalt Concrete Overlay	\$372	\$0	\$3,500	\$3,872
5	MON	0T420	2281	68	In Monterey County Near Salinas From 0.1 Miles West Of SPCA Road to 0.4 Miles West Of Reservation Road U.C. Maintenance Asphalt Concrete Overlay	\$171	\$0	\$1,600	\$1,771
TOTAL						\$543	\$0	\$5,100	\$5,643

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 COUNTY: ROUTE: PM: Monterey County	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Monterey Salinas Transit MPO ID: MST034M

PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
20	Active	05/18/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	189,131				
19	Official	09/17/2009	STPEDEL	Amendment - Cost/Scope/Sch. Change	13	165,916				
18	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	165,150				
17	Official	03/18/2009	STPEDEL	Amendment - Cost/Scope/Sch. Change	4	162,382				
16	Official	06/11/2008	BPATEL	Adoption - Carry Over		163,246				
15	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	161,086				
14	Official	05/09/2007	WHOBBS	Amendment - Cost/Scope/Sch. Change	5	161,181				
13	Official	01/10/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	3	160,758				
12	Official	08/09/2006	TMUCK	Adoption - Carry Over		161,011				

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 10	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON	31,553	6,513	7,004						45,070
	TOTAL	31,553	6,513	7,004						45,070

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds - Locally Generated Funds										
• Fund Source 2 of 10	PE									
• Fund Type: TDA	RW									
• Funding Agency: N/A	CON	62,774	11,396	10,576						84,746
	TOTAL	62,774	11,396	10,576						84,746

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds - Locally Generated Funds										
• Fund Source 3 of 10	PE									
• Fund Type: Fare Revenues	RW									
• Funding Agency: N/A	CON	41,863	5,412	5,250						52,525
	TOTAL	41,863	5,412	5,250						52,525

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 4 of 10	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency: N/A	CON	1,070	186	385						1,641
	TOTAL	1,070	186	385						1,641

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 5 of 10	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
• Funding Agency: N/A	CON	690	980	600						2,270
	TOTAL	690	980	600						2,270

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -										
• Fund Source 6 of 10	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON	423	108							531
	TOTAL	423	108							531

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -										
• Fund Source 7 of 10	PE									
• Fund Type: Air Board	RW									
• Funding Agency: Various Agencies	CON		14							14
	TOTAL		14							14

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 8 of 10	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
• Funding Agency: N/A	CON		59	125						184
	TOTAL		59	125						184

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0084	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Monterey County		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit MPO ID: MST034M

PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125 EMAIL:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 9 of 10	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: N/A	CON	692	692						1,384
	TOTAL	692	692						1,384
• FTA Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 10 of 10	PE								
• Fund Type: ARRA - FTA 5307	RW								
• Funding Agency: N/A	CON		766						766
	TOTAL		766						766
Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	138,373	25,360	25,398					189,131
	TOTAL	138,373	25,360	25,398					189,131

Comments:

***** Version 20 - 05/18/2010 *****
 Adds \$7,004K FTA 5307, \$10,576K TDA, \$5,250K Local and \$385K FTA 5311 funds for FY 09-10.
 ***** Version 19 - 09/08/2009 *****
 Add \$766K ARRA-FTA 5307 funds, FY09/10, CON
 ***** Version 18 - 05/15/2009 *****
 Add \$600K JARC funds, FFY 2008/09, CON
 Add \$59K, NF funds, FFY 2008/09, CON
 Add \$600K JARC funds, FFY 2009/10, CON
 Add \$125K, NF funds, FFY 2008/09, CON
 Add \$692K LTF funds for FFY 2008/09, CON
 Add \$692K LTF funds for FFY 2009/10, CON
 ***** Version 17 - 02/19/2009 *****
 Add \$6,513,129 in 5307 for FFY 2009
 ***** Version 16 - 03/24/2008 *****
 ***** Version 15 - 01/29/2008 *****
 Reduce FTA 5311 Fund for FY 07/08, CON to \$325K
 ***** Version 14 - 04/25/2007 *****
 FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ funding to initiate Marina DART service.
 ***** Version 13 - 12/20/2006 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 updates the listing for FTA JARC funding.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 COUNTY: ROUTE: PM: Monterey County	TITLE (DESCRIPTION): RIDES Operations (RIDES Operations)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Monterey Salinas Transit MPO ID: MST035M

PRJ MGR: DAVE SOBOTKA PHONE: (831) 393-8125 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
13	Active	05/21/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	20,106				
12	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	17,010				
11	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	16,935				
10	Official	06/11/2008	BPATEL	Adoption - Carry Over		16,772				
9	Official	08/09/2006	TMUCK	Adoption - Carry Over		16,884				
8	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14	12,808				
7	Official	09/14/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	11	12,941				
6	Official	09/08/2004	TMUCK	Adoption - Carry Over		12,926				
5	Official	11/13/2002	TMUCK	Amendment - Cost/Scope/Sch. Change	1	8,717				

• FTA Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 7	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	2,104								2,104
• Funding Agency: N/A	TOTAL	2,104								2,104

• Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 7	PE									
• Fund Type: Fare Revenues	RW									
	CON	1,380	197		339					1,916
• Funding Agency: N/A	TOTAL	1,380	197		339					1,916

• FTA Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 7	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	229	16							245
• Funding Agency: N/A	TOTAL	229	16							245

• Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	8,848	118	19	80					9,065
• Funding Agency: N/A	TOTAL	8,848	118	19	80					9,065

• Local Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 7	PE									
• Fund Type: TDA	RW									
	CON	2,231	1,767		2,677					6,675
• Funding Agency: N/A	TOTAL	2,231	1,767		2,677					6,675

• FTA Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 7	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON		63							63
• Funding Agency: N/A	TOTAL		63							63

• FTA Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 7	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
	CON		19	19						38
• Funding Agency: N/A	TOTAL		19	19						38

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	14,792	2,180	38	3,096					20,106
	TOTAL	14,792	2,180	38	3,096					20,106

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)

Comments:

***** Version 13 - 05/21/2010 *****

Add \$339K Transit Fare funds, FFY 2010/11

Add \$80K LFT funds, FFY 2010/11

Add \$2677K TDA funds, FFY 2010/11

***** Version 12 - 05/15/2009 *****

Add \$19K NF funds, FFY 2008/09, CON

Add \$19K NF funds, FFY 2009/10, CON

Add \$19K LFT funds, FFY 2008/09, CON

Add \$19K LFT funds, FFY 2009/10, CON

***** Version 11 - 04/14/2009 *****

Adds ARRA-5311 funds, CON, FY 08-09, \$63K and Local transit funds \$99K

***** Version 10 - 03/24/2008 *****

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 COUNTY: ROUTE: PM: Santa Cruz County	TITLE (DESCRIPTION): Operating Assistance (Operating Assistance)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District MPO ID: MTD06SC

PRJ MGR: ANGELA AITKEN PHONE: (831) 426-6080 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
16	Active	05/18/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	369,697								
15	Official	02/03/2010	STPEDEL	Amendment - Cost/Scope/Sch. Change	19	339,462								
14	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	338,987								
13	Official	06/11/2008	BPATEL	Adoption - Carry Over		339,466								
12	Official	11/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	2	301,266								
11	Official	08/09/2006	TMUCK	Adoption - Carry Over		305,062								
10	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14	228,653								
9	Official	02/03/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	3	232,658								
8	Official	09/08/2004	TMUCK	Adoption - Carry Over		232,554								
• FTA Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4						PE								
• Fund Type: FTA5307 UZA Area Operating						RW								
• Funding Agency: N/A						CON	20,088	3,645	3,570	4,898				32,201
						TOTAL	20,088	3,645	3,570	4,898				32,201
• FTA Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4						PE								
• Fund Type: FTA 5311 - Non Urbanized						RW								
• Funding Agency: N/A						CON	775	171	168	157				1,271
						TOTAL	775	171	168	157				1,271
• Local Funds - Locally Generated Funds						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4						PE								
• Fund Type: Local Transportation Funds						RW								
• Funding Agency: N/A						CON	241,413	34,695	34,462	25,180				335,750
						TOTAL	241,413	34,695	34,462	25,180				335,750
• FTA Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4						PE								
• Fund Type: ARRA - FTA 5307						RW								
• Funding Agency: N/A						CON			475					475
						TOTAL			475					475
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	262,276	38,511	38,675	30,235				369,697
						TOTAL	262,276	38,511	38,675	30,235				369,697

Comments:

***** Version 16 - 05/18/2010 *****
 Adds \$4,898K FTA5307, \$157K FTA5311 and \$25,180K Local funds for FY 2010-11
 ***** Version 15 - 01/27/2010 *****
 Add ARRA 5307 funds, \$475K, FY 2009/10, CON
 Update contact person
 ***** Version 14 - 05/15/2009 *****
 Add \$194K FTA 5307 funds (was \$3,451K) for FFY 2008/09, CON
 Add \$11K FTA 5311 funds (was \$160K) for FFY 2008/09, CON
 Remove \$684K Local funds (was \$35,379K) for FFY 2008/09, CON
 ***** Version 13 - 03/24/2008 *****
 ***** Version 12 - 11/06/2006 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 updates existing fund sources.

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 05	PPNO: 0923	EA: 4A1854	CTIPS ID: 101-0000-0047	TITLE (DESCRIPTION): SAFE: Freeway Service Patrol (Highway 1 and Hwy 17 - Freeway Service Patrol)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Santa Cruz County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission MPO ID: RTC01SC

PRJ MGR: Grace Blakeslee PHONE: (831) 460-3200 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	05/24/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	974,000		
11	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	794,000		
10	Official	03/18/2009	STPEDEL	Amendment - Cost/Scope/Sch. Change	4	794,000		
9	Official	06/11/2008	BPATEL	Adoption - Carry Over		614,000		
8	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	614,000		
7	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	614,000	300,000	
6	Official	01/10/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	3	614,000		
5	Official	11/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	2	696,000		
4	Official	08/09/2006	TMUCK	Adoption - Carry Over		614,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP - TSM Local - Transportation Demand Management									
• Fund Source 1 of 4	PE								
• Fund Type: State Cash	RW								
	CON	532,000							532,000
• Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL	532,000							532,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP Prior -									
• Fund Source 2 of 4	PE								
• Fund Type: State Cash	RW								
	CON	82,000							82,000
• Funding Agency:	TOTAL	82,000							82,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 4	PE								
• Fund Type: ARRA - Regional Surface Transportation Program	RW								
	CON	180,000							180,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	180,000							180,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RSTP -									
• Fund Source 4 of 4	PE								
• Fund Type: STP Local	RW								
	CON			180,000					180,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL			180,000					180,000

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	614,000	180,000	180,000					974,000
	TOTAL	614,000	180,000	180,000					974,000

Comments:

***** Version 12 - 05/24/2010 *****

Add \$180K, RSTP funds, FFY 2010-11

***** Version 11 - 05/19/2009 *****

Changed ARRA money to ARRA-RSTP

***** Version 10 - 02/28/2009 *****

Programing American Recovery and Reinvestment Fund

***** Version 9 - 03/24/2008 *****

***** Version 8 - 08/16/2007 *****

***** Version 7 - 05/31/2007 *****

***** Version 6 - 12/20/2006 *****

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 corrects listing for RIP Prior funds made in amendment No. 2

***** Version 5 - 10/27/2006 *****

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior funds in FFY 06/07 to insure funds can be obligated.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 0922 4A1334 101-0000-0046	TITLE (DESCRIPTION): Regional rideshare program (Regional rideshare program)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Santa Cruz County		EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission MPO ID: RTC02SC

PRJ MGR: Cory Caletti PHONE: (831) 460-3200 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
13	Active	05/24/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	1,382				
12	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,132				
11	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	1,132				
10	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	836				
9	Official	08/09/2006	TMUCK	Adoption - Carry Over		536				
8	Official	04/02/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	5	2,250				
7	Official	11/10/2004	TMUCK	Amendment - Other (Explain ==>)	1	1,577				
6	Official	09/08/2004	TMUCK	Adoption - Carry Over		1,132				
5	Official	06/14/2004	TMUCK	Amendment - Cost/Scope/Sch. Change	16	1,334				

* RIP - TSM Local - Transportation Demand Management		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: State Cash	RW									
* Funding Agency: Santa Cruz County Regional Transportation Commission	CON	536								536
	TOTAL	536								536

* CMAQ -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: N/A	CON	596								596
	TOTAL	596								596

* RSTP -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON				250					250
	TOTAL				250					250

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,132			250					1,382
	TOTAL	1,132			250					1,382

Comments:

***** Version 13 - 05/24/2010 *****
 Add \$250K RSTP, FFY 2010-11
 ***** Version 12 - 03/24/2008 *****
 May be Administratively amended to add additional fund.
 ***** Version 11 - 08/16/2007 *****
 ***** Version 10 - 05/31/2007 *****
 ***** Version 9 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 8 - 03/21/2005 *****
 MTIP Amendment No. 5 adds CMAQ funds.
 ***** Version 7 - 10/20/2004 *****
 MTIP Amend. No. 1 updates CMAQ & RSTP listings to show prior year funding.
 ***** Version 6 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 MTIP AA 16 programs CMAQ funds from Don't Drive 1 in 5 project.
 ***** Version 5 - 06/16/2004 *****
 Administrative Amendment No. 10 replaces STIP funds with CMAQ funds, local match represents State Cash carryover from prior year's allocations.
 ***** Version 4 - 08/01/2003 *****
 ***** Version 3 - 05/06/02 *****
 Project data transferred from 2002 STIP.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 0921 4A1304 101-0000-0045	TITLE (DESCRIPTION): Plan, program and monitor (Planning, Programming and Monitoring)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Santa Cruz County		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission MPO ID: RTC04SC

PRJ MGR: Rachel Moriconi PHONE: (831) 460-3200 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
9	Active	05/24/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	2,284				
8	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,359				
7	Official	03/31/2007	TMUCK	Amendment - Other (Explain ==>)	4	1,359				
6	Official	01/10/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	3	1,359				
5	Official	11/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	2	1,509				
4	Official	08/09/2006	TMUCK	Adoption - Carry Over		1,359				
3	Official	09/08/2004	TMUCK	Adoption - Carry Over		986				
2	Official	08/14/2002	TMUCK	Adoption - Carry Over		686				
1	Official	09/04/2000	TMUCK	Adoption		456				

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* RIP - Funds for PPM - RIP										
	PE									
	RW									
* Fund Source 1 of 2	CON	759	150	300	300	300	175	150		2,134
* Fund Type: State Cash	TOTAL	759	150	300	300	300	175	150		2,134
* Funding Agency: Santa Cruz County Regional Transportation Commission										

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* RIP Prior -										
	PE									
	RW									
* Fund Source 2 of 2	CON	150								150
* Fund Type: State Cash	TOTAL	150								150
* Funding Agency: N/A										

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	909	150	300	300	300	175	150		2,284
	TOTAL	909	150	300	300	300	175	150		2,284

Comments:

***** Version 9 - 05/24/2010 *****
 Updating per 2010 STIP
 ***** Version 8 - 03/24/2008 *****
 MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.
 ***** Version 7 - 03/05/2007 *****
 ***** Version 6 - 12/20/2006 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 corrects listing for RIP Prior funds made in amendment No. 2
 ***** Version 5 - 10/27/2006 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior funds in FFY 06/07 to insure funds can be obligated.
 ***** Version 4 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 3 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 2 - 05/06/02 *****
 Project data transferred from 2002 STIP.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 1827C 201-0000-0455	TITLE (DESCRIPTION): Salinas Freight Building (Renovation of the Freight Terminal Building at the Salinas Railroad Station. Located at the Salinas Intermodal Transportation Center.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Monterey County		EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.

IMPLEMENTING AGENCY: Salinas, City of MPO ID: SA002MO

PRJ MGR: JAMES SERRANO PHONE: (831) 758-7195 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
3	Active	05/25/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	617		80				
2	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	420		50				
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		420		50				
• RIP -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2				PE			71					71
• Fund Type: STP Enhancements				RW								
				CON			546					546
• Funding Agency: Transportation Agency For Monterey Co				TOTAL			617					617
• Other State -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2				PE			9					9
• Fund Type: State Cash				RW								
				CON			71					71
• Funding Agency: Caltrans				TOTAL			80					80
Project Total												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE			80					80
				RW								
				CON			617					617
				TOTAL			697					697

Comments:

***** Version 3 - 05/24/2010 *****
 Increase project cost to \$697K (was \$470K).
 ***** Version 2 - 10/20/2008 *****
 Fund for this project is identified in the 2008 STIP; TE Reserve project (PPNO: 1827) for the Transportation Agency for Monterey County.
 ***** Version 1 - 03/31/2008 *****

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 05 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): SHOPP Collision Reductions (SHOPP Group Lump Sum Collision Reductions)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
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IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP1

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
8	Active	05/21/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	76,213				
7	Official	05/17/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	21	70,549				
6	Official	12/14/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	66,626				
5	Official	11/25/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	57,615				
4	Official	09/17/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	53,480				
3	Official	06/09/2009	BPATEL	Amendment - Other (Explain ==>)	10	50,221				
2	Official	03/16/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	50,221				
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		50,221				

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* SHOPP - Collision Reduction -										
* Fund Source 1 of 4		PE								
* Fund Type: SHOPP Advance Construction (AC)		RW								
* Funding Agency: Caltrans		CON	12,593	16,839	15,502	19,424				64,358
		TOTAL	12,593	16,839	15,502	19,424				64,358

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Other State -										
* Fund Source 2 of 4		PE								
* Fund Type: State Cash		RW								
* Funding Agency: Caltrans		CON	1,631	2,182	2,008	2,515				8,336
		TOTAL	1,631	2,182	2,008	2,515				8,336

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Other Fed -										
* Fund Source 3 of 4		PE								
* Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans		RW								
* Funding Agency: Caltrans		CON				984				984
		TOTAL				984				984

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* SHOPP - Collision Reduction -										
* Fund Source 4 of 4		PE								
* Fund Type: ARRA - SHOPP		RW								
* Funding Agency: N/A		CON	2,535							2,535
		TOTAL	2,535							2,535

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
		PE								
		RW								
		CON	16,759	19,021	17,510	22,923				76,213
		TOTAL	16,759	19,021	17,510	22,923				76,213

Comments:

***** Version 8 - 05/21/2010 *****
 Add \$5015K, AC and \$649K, SC for FY 2011-12
 Update backup list
 ***** Version 7 - 04/13/2010 *****
 Add \$3,473K AC funds, CON for FY 2011/12 (was \$10,936K)
 Add \$450K State Cash funds, CON for FY 2011/12 (was \$1,416K)
 ***** Version 6 - 12/08/2009 *****
 Add \$7,978K AC funds, CON for FY 2011/12 (was \$2,958K)
 Add \$1033K State Cash funds, CON for FY 2011/12 (was \$383K)
 Update back-up list
 ***** Version 5 - 11/16/2009 *****
 Add \$3,661K AC funds, CON for FY 2010/11
 Add \$474K State Cash funds, CON for FY 2010/11
 Update back-up list
 ***** Version 4 - 09/09/2009 *****
 Add AC funds, CON - \$1,435 for FY 2009/10 and \$1,450K for FY 2010/11
 Add State Cash funds, CON - \$186K for FY 2009/10 and \$188K for FY 2010/11
 Update back-up list
 ***** Version 3 - 06/05/2009 *****

SHOPP Group Lump Sum Collision Reduction Projects Back-Up List

CTIPS ID: 201-0000-0451

Formal Amendment # 22

Prg Yr	Prg Code	CO	DISTRICT	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
08/09	201.010	MON	5	0L280	0028	1	Near Big Sur: At the entrance to Pfeiffer Big Sur State Park; install left turn channelization.	\$1,556	\$12	\$908	\$2,476
08/09	201.010	MON	5	0L230	1880	198	Near Priest Valley: West of Priest Valley Road; correct vertical curve.	\$1,393	\$34	\$1,013	\$2,440
08/09	201.010	MON	5	0L030	1876	198	Near San Lucas: East of Main Street; realign curve.	\$903	\$16	\$775	\$1,694
08/09	201.015	MON	5	0L800	8000	1	Pacific Grove to Castroville south of Route 1 to Tembladero Slough: Also on Route 68 east of Fairground Road; upgrade guard rail, crash cushion and end treatment.*	\$1,105	\$6	\$2,207	\$3,318
08/09	201.015	MON	5	0M770	0701	101	San Ardo to Salinas: From north of Paris Valley road to East Market Street; install guard rail.	\$400	\$24	\$1,855	\$2,279
08/09	201.010	SBT	5	0K750	1938	25	Near San Benito: North of Route 146; widen lanes and shoulders.	\$633	\$22	\$742	\$1,397
08/09	201.010	SCR	5	0P810	8100	17	Near Scotts Valley: Near West Vine Hill Road; correct super-elevation, improve drainage facilities and replace Open Grade Asphalt Concrete.	\$982	\$11	\$2,162	\$3,155
11/12	201.015	SCR	5	0K230	1937	9	Near Ben Lomond: At Holiday Lane; upgrade guard rail and stabilize shoulder. (Project also includes an additional \$0.984 million of OTS funds.) CON phase includes \$984K of OTS & \$870K	\$2,467	\$4	\$1,854	\$4,325
10/11	201.015	SCR	5	0G400	4001	17	Near Scotts Valley: North of Santa's Village Road to south of Crescent Drive; construct concrete guard rail.	\$5,128	\$94	\$6,515	\$11,737
09/10	201.015	SCR	5	0L70U	7007	17	Near Scotts Valley, at various locations from Santa's Village Road to Santa Clara County Line. Construct new guardrail and retaining walls and upgrade guardrail, crash cushions, end treatments	\$7,253	\$17	\$10,130	\$17,400
10/11		MON	5	0Q670	2224	1	Near Pajaro, from Trafton Road at the Santa Cruz County line. Install median barrier.	\$567	\$11	\$1,060	\$1,638
09/10		SBT	5	0S390	2247	156	Near San Jaun Bautists, from Alameda Street north to Route 152; also extends 0.6 miles into Santa Clara County. Install centerline rumble strip.	\$367	\$0	\$1,254	\$1,621
10/11		MON	5	0Q960	2225	68	South of Salinas, near Fairground Road; also near Toro Park (PM 15.2/15.8). Construct concrete median barrier.	\$735	\$27	\$1,957	\$2,719
10/11		MON	5	0Q970	2226	68	Near Salinas, at and near Laguna Seca recreational area. Install centerline rumble strip.	\$555	\$0	\$861	\$1,416
11/12		SCR	5	0R910	2271	1	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guardrail end treatments, and drainage features.	\$1,856	\$75	\$1,351	\$3,282
11/12		SCR	5	0P250	2278	1	Near the city of Santa Cruz, from the Monterey County line to Route 17; also in Monterey County from Carmel River Bridge to the Santa Cruz County line. Upgrade guardrail, guardrail end treatments and crash cushions.	\$1,532	\$15	\$4,182	\$5,729
11/12		SCR	5	0M970	1963	1	Near the City of Santa Cruz, from San Lorenzo River Bridge to Laguna Road. Install guardrail and crash cushions.	\$1,140	\$14	\$2,769	\$3,923
11/12	201.015	SCR	5	0M980	1964	1	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. Upgrade guardrail and drainage.	\$857	\$14	\$2,437	\$3,308
11/12	201.010	SCR	5	0S310	2246	1	In the city of Santa Cruz, from Route 9 to Mission Street. Install concrete median barrier.	\$749	\$3	\$1,604	\$2,356
TOTAL								\$30,178	\$399	\$45,636	\$76,213
SHOPP-ARRA*								\$328	\$0	\$2,207	\$2,535

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 05 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): SHOPP - Roadside Preservation (SHOPP - Roadside Preservation)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP3

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Active	05/21/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	15,235		943
4	Official	09/13/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	1	14,039		943
3	Official	08/09/2006	TMUCK	Adoption - Carry Over		14,039		943
2	Official	11/10/2004	TMUCK	Amendment - Other (Explain ==>)	1	4,025		943
1	Official	09/08/2004	TMUCK	Adoption - Carry Over		4,025		943

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadside Preservation -									
• Fund Source 1 of 2	PE	835							835
	RW								
• Fund Type: SHOPP Advance Construction (AC)	CON	12,428		699					13,127
• Funding Agency: N/A	TOTAL	13,263		699					13,962

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadside Preservation -									
• Fund Source 2 of 2	PE	108							108
	RW								
• Fund Type: State Cash	CON	1,611		497					2,108
• Funding Agency: N/A	TOTAL	1,719		497					2,216

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	943							943
	RW								
	CON	14,039		1,196					15,235
	TOTAL	14,982		1,196					16,178

Comments:
 ***** Version 5 - 05/21/2010 *****
 Add \$699K AC, \$497K SC, FY 2010-11, Update Backup list
 ***** Version 4 - 08/22/2006 *****

SHOPP Group Lump Sum Roadside Preservation Projects Back-Up List

CTIPS ID: 201-0000-0385

Formal Amendment # 22

Prg Code	CO	DISTRICT	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
201.210	MON	5	0R200	N/A	101	In Salinas from 0.2 mile south of Junction Routes 68/101 separation to 0.2 mile north of Sherwood Drive overcrossing. Rehabilitate irrigation system and reduce maintenance worker exposure. (Minor A Project)	\$406		\$790	\$1,196
TOTAL							\$406	\$0	\$790	\$1,196

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0386	TITLE (DESCRIPTION): SHOPP - Roadway Preservation (SHOPP - Roadway Preservation)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP4

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
8	Active	05/25/2010	BPATEL	Amendment - New Project	22	80,542		
7	Official	03/31/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	4	81,595		
6	Official	09/13/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	1	89,595		
5	Official	08/09/2006	TMUCK	Adoption - Carry Over		81,595		
4	Official	01/11/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	13	68,878		
3	Official	09/14/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	11	68,875		
2	Official	11/10/2004	TMUCK	Amendment - Other (Explain ==>)	1	68,875		
1	Official	09/08/2004	TMUCK	Adoption - Carry Over		68,875		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: National Hwy System	RW									
* Funding Agency: N/A	CON	67,903			1,903					69,806
	TOTAL	67,903			1,903					69,806

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: State Cash	RW									
* Funding Agency: N/A	CON	8,798			1,938					10,736
	TOTAL	8,798			1,938					10,736

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	76,701			3,841					80,542
	TOTAL	76,701			3,841					80,542

Comments:

Program FY2010-11 Minor Construction Project, May 2010.
 ***** Version 8 - 05/21/2010 *****
 FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4 updates SHOPP Group Listing based on report provided by Caltrans on 3/01/07.
 ***** Version 7 - 03/05/2007 *****
 ***** Version 6 - 08/22/2006 *****

SHOPP Group Lump Sum Roadway Preservation Projects Back-Up List

CTIPS ID: 201-0000-0386

Formal Amendment #22

Prg Code	CO	DISTRICT	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
201.150	MON	5	49370	N/A	1	In Monterey County about 10.0 miles south of Gorda at 3.0 miles and 3.8 miles north of San Carpoforo. Replace failed culverts. (Minor A Project)	\$671	\$3	\$478	\$1,152
201.120	MON	5	0R760	N/A	101	In Monterey County north of Jolon Road and south of Alvarado Road. Widen inside shoulder and add rumble strip. (Minor A Project)	\$975	\$42	\$922	\$1,939
201.310	MON	5	0T710	N/A	68	Construct left-turn channelization from 0.1 mile west of San Benancio Road to 0.2 mile east of San Benancio Road. Financial Contribution Only (FCO).	\$0	\$0	\$750	\$750
TOTAL							\$1,646	\$45	\$2,150	\$3,841

FFY 2008-09 MTIP
MPO ID: SHOPP6

\$ x 1,000

SHOPP Group Lump Sum Emergency Response Projects Back-Up List

Formal Amendment No # 22

CTIPS ID: 201-0000-0449

Prg Code	CO	DISTRICT	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
201.131	MON	5	0E960	5960	1	Near Lucia: North of Limekiln Creek Bridge; construct new bridge and rock shed.	\$10,854	\$4	\$38,963	\$49,821
201.131	MON	5	0P340	1942	1	Near Lucia: 1.9 miles south of Big Creek; construct earth retaining system.	\$1,651	\$50	\$5,200	\$6,901
	SCR	5	0P650	1953	9	Near Santa Cruz, at 0.2 miles south of Rincon Creek Bridge. Extend existing retaining wall.	\$1,622	\$11	\$1,391	\$3,024
	MON	5	0T560	2294	1	Near Lucia, from 1.5 to 1.9 miles North of Limekiln Creek Bridge. Construct retaining wall.	\$5,800	\$1,700	\$17,000	\$24,500
SHOPP-ER TOTAL							\$19,927	\$1,765	\$62,554	\$84,246

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 05 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): SHOPP Mandates (SHOPP Group Lump Sum Mandates)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

MPO ID: SHOPP7

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
2	Active	05/21/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	15,089						
1	Official	06/11/2008	BPATEL	Adoption - New Project		6,803						
<ul style="list-style-type: none"> • SHOPP - Mandates - • Fund Source 1 of 2 • Fund Type: SHOPP Advance Construction (AC) • Funding Agency: Caltrans 												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	2,966	10,393						13,359
				TOTAL	2,966	10,393						13,359
<ul style="list-style-type: none"> • Other State - • Fund Source 2 of 2 • Fund Type: State Cash • Funding Agency: Caltrans 												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	384	1,346						1,730
				TOTAL	384	1,346						1,730
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	3,350	11,739						15,089
				TOTAL	3,350	11,739						15,089

Comments:

***** Version 2 - 05/21/2010 *****

Update Back up list

***** Version 1 - 03/25/2008 *****

SHOPP Group Lump Sum Mandate Projects Back-Up List

CTIPS ID: 201-0000-0453

Formal Amendment # 22

Prg Code	CO	DISTRICT	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
201.335	SCR	5	0Q590	1988	9	Near Boulder Creek: From 0.3 miles south of Rincon Creek Bridge to the San Mateo County line at various locations; storm water mitigation.	\$2,226	\$126	\$4,451	\$6,803
201.361	SCR	5	0R510	2235	1	In Santa Cruz and Monterey Counties along Hwys 1, 9, 17, 68, 129, 218, and 236. Construct curb ramps and sidewalk.	\$3,350	\$833	\$4,103	\$8,286
TOTAL							\$5,576	\$959	\$8,554	\$15,089

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

POST: PPNO: EA: CTIPS ID: 201-0000-0211 COUNTY: Various Counties ROUTE: PM:	TITLE (DESCRIPTION): Grouped Lump Sum HBR Projects (At various locations, Highway Bridge Program projects. Non-capacity increasing projects only (includes seismic retrofit).)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
IMPLEMENTING AGENCY: Various Agencies GP HBRR		

PRJ MGR: CALTRANS, DIST 5 OFFICE
 PHONE: (805) 542-4606
 MPO ID: / /
 EMAIL: / /

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
15	Active	05/24/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	71,297				
14	Official	04/14/2010	STPEDEL	Amendment - Cost/Scope/Sch. Change	20	63,717				
13	Official	06/11/2008	BPATEL	Adoption - Carry Over		72,494	485	1,381		
12	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	72,494	485	1,381		
11	Official	11/14/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	11	72,843	485	1,381		
10	Official	03/31/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	4	71,728	485	1,381		
9	Official	08/09/2006	TMUCK	Adoption - Carry Over		43,558	485	1,381		
8	Official	01/11/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	13	42,964	485	1,381		
7	Official	06/08/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	9	30,735	485	1,381		

• Local HBRR - Local FHWA - HBRR		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: N/A	CON	2,679	2,733	4,056	7,732	6,524	10,775	15,360	14,188	64,046
	TOTAL	2,679	2,733	4,056	7,732	6,524	10,775	15,360	14,188	64,046

• Local Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3	PE									
• Fund Type: Agency	RW									
• Funding Agency: N/A	CON	405	267	408	41	206		1,990	712	4,030
	TOTAL	405	267	408	41	206		1,990	712	4,030

• State Bond -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3	PE									
• Fund Type: Local Bridge Seismic Retrofit Account	RW									
• Funding Agency: N/A	CON		39	6	944	635	1,066		532	3,221
	TOTAL		39	6	944	635	1,066		532	3,221

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,084	3,039	4,470	8,717	7,365	11,841	17,350	15,432	71,297
	TOTAL	3,084	3,039	4,470	8,717	7,365	11,841	17,350	15,432	71,297

Comments:
 ***** Version 15 - 05/24/2010 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 4/06/2010
 ***** Version 14 - 11/16/2009 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/30/2009
 ***** Version 13 - 03/25/2008 *****
 ***** Version 12 - 01/16/2008 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 12/27/2007
 ***** Version 11 - 11/06/2007 *****
 MTIP Amendment No. 11 updates Grouped Lump Sum HBR listing based on Caltrans, Division of Local Assistance's 7/12/2007 report.
 ***** Version 10 - 03/01/2007 *****
 MTIP Amendment No. 4 updates HBR listing based on Caltrans, Division of Local Assistance's 1/4/07 report. FFY 2009/2010 programming year added.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:36 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Monterey County

BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(040)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	505,000	625,000							1,130,000
R/W				126,500					126,500
CON					3,510,000				3,510,000
Total	505,000	625,000		126,500	3,510,000				4,766,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	447,077	553,313		111,990	3,107,403				4,219,782
Local Match	57,924	71,688							129,611
LSSRP Bond				14,510	402,597				417,107
Local AC									
Total	505,000	625,000		126,500	3,510,000				4,766,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	447,077	553,313							1,000,389
Local Match	57,924	71,688							129,611
LSSRP Bond									
Local AC									
Total	505,000	625,000							1,130,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				111,990					111,990
Local Match									
LSSRP Bond				14,510					14,510
Local AC									
Total				126,500					126,500

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,107,403				3,107,403
Local Match									
LSSRP Bond					402,597				402,597
Local AC									
Total					3,510,000				3,510,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			105,000						105,000
R/W									
CON								200,000	200,000
Total			105,000					200,000	305,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			105,000					200,000	305,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000					200,000	305,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			105,000						105,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000						105,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Monterey County

BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	7,500								7,500
R/W									
CON								60,000	60,000
Total	7,500							60,000	67,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	6,640							53,118	59,758
Local Match	860							6,882	7,742
LSSRP Bond									
Local AC									
Total	7,500							60,000	67,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	6,640								6,640
Local Match	860								860
LSSRP Bond									
Local AC									
Total	7,500								7,500

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			600,000						600,000
R/W									
CON								6,000,000	6,000,000
Total			600,000					6,000,000	6,600,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			531,180					5,311,800	5,842,980
Local Match			68,820					688,200	757,020
LSSRP Bond									
Local AC									
Total			600,000					6,000,000	6,600,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			531,180						531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC									
Total			600,000						600,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Monterey County

BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll
Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			105,000						105,000
R/W									
CON								200,000	200,000
Total			105,000					200,000	305,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			105,000					200,000	305,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000					200,000	305,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			105,000						105,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000						105,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Monterey County

BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	15,000								15,000
R/W									
CON								115,000	115,000
Total	15,000							115,000	130,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,000							115,000	130,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000							115,000	130,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Monterey County

BRIDGE NO. 44C0099, BORONDA RD, OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5944(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W								210,000	210,000
CON								4,430,000	4,430,000
Total								4,640,000	4,640,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,107,792	4,107,792
Local Match									
LSSRP Bond								532,208	532,208
Local AC									
Total								4,640,000	4,640,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								185,913	185,913
Local Match									
LSSRP Bond								24,087	24,087
Local AC									
Total								210,000	210,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,921,879	3,921,879
Local Match									
LSSRP Bond								508,121	508,121
Local AC									
Total								4,430,000	4,430,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Monterey County

BRIDGE NO. 44C0115, SCHULTE RD, OVER CARMEL RIVER, 0.3 MI S CARMEL VALLEY RD. Replace one lane bridge with two lane bridge with sidewalk on one side. 4/6/2010: Changed to grouped programmed project. Change!

Fed Proj: BRLO-5944(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,228,000								1,228,000
R/W	350,000		50,000						400,000
CON				4,430,001					4,430,001
Total	1,578,000		50,000	4,430,001					6,058,001

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,292,255		44,265	3,921,880					5,258,400
Local Match	285,745		5,735						291,480
LSSRP Bond				508,121					508,121
Local AC									
Total	1,578,000		50,000	4,430,001					6,058,001

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	982,400								982,400
Local Match	245,600								245,600
LSSRP Bond									
Local AC									
Total	1,228,000								1,228,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	309,855		44,265						354,120
Local Match	40,145		5,735						45,880
LSSRP Bond									
Local AC									
Total	350,000		50,000						400,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				3,921,880					3,921,880
Local Match									
LSSRP Bond				508,121					508,121
Local AC									
Total				4,430,001					4,430,001

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Monterey County

BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	15,000								15,000
R/W									
CON								115,000	115,000
Total	15,000							115,000	130,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,000							115,000	130,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000							115,000	130,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Monterey County

BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5944(041)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	315,000	205,000							520,000
R/W			50,000						50,000
CON					1,875,000				1,875,000
Total	315,000	205,000	50,000		1,875,000				2,445,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,795	181,487	44,265		1,659,938				2,150,484
Local Match	50,205	23,514							73,719
LSSRP Bond			5,735		215,063				220,798
Local AC									
Total	315,000	205,000	50,000		1,875,000				2,445,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,795	181,487							446,282
Local Match	50,205	23,514							73,719
LSSRP Bond									
Local AC									
Total	315,000	205,000							520,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,659,938				1,659,938
Local Match									
LSSRP Bond					215,063				215,063
Local AC									
Total					1,875,000				1,875,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Monterey County

BRIDGE NO. 44C0158, LONOAK ROAD, OVER LEWIS CREEK, SAN BENITO CO LINE. LSSRP Seismic Retrofit

Change!

Fed Proj: BRLOZB-5944(035)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	385,000								385,000
R/W	40,000	32,292	50,000						122,292
CON				3,605,000					3,605,000
Total	425,000	32,292	50,000	3,605,000					4,112,292

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	340,000	25,834	44,265	3,191,507					3,601,605
Local Match	85,000	6,458	5,735						97,193
LSSRP Bond				413,494					413,494
Local AC									
Total	425,000	32,292	50,000	3,605,000					4,112,292

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	308,000								308,000
Local Match	77,000								77,000
LSSRP Bond									
Local AC									
Total	385,000								385,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	32,000	25,834	44,265						102,099
Local Match	8,000	6,458	5,735						20,193
LSSRP Bond									
Local AC									
Total	40,000	32,292	50,000						122,292

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				3,191,507					3,191,507
Local Match									
LSSRP Bond				413,494					413,494
Local AC									
Total				3,605,000					3,605,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	900,000		955,000						1,855,000
R/W				375,000					375,000
CON							17,350,000		17,350,000
Total	900,000		955,000	375,000			17,350,000		19,580,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	796,770		845,462	331,988			15,359,955		17,334,174
Local Match	103,230		109,539	43,013			1,990,045		2,245,826
LSSRP Bond									
Local AC									
Total	900,000		955,000	375,000			17,350,000		19,580,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	796,770		845,462						1,642,232
Local Match	103,230		109,539						212,769
LSSRP Bond									
Local AC									
Total	900,000		955,000						1,855,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				331,988					331,988
Local Match				43,013					43,013
LSSRP Bond									
Local AC									
Total				375,000					375,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							15,359,955		15,359,955
Local Match							1,990,045		1,990,045
LSSRP Bond									
Local AC									
Total							17,350,000		17,350,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

San Benito County

BRIDGE NO. 43C0012, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP)

Fed Proj: STPLX-5943(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	12,000								12,000
R/W									
CON								150,000	150,000
Total	12,000							150,000	162,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	9,600							132,795	142,395
Local Match	2,400							17,205	19,605
LSSRP Bond									
Local AC									
Total	12,000							150,000	162,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	9,600								9,600
Local Match	2,400								2,400
LSSRP Bond									
Local AC									
Total	12,000								12,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. LSSRP Seismic Retrofit

Fed Proj: BRLS-5943(013)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			35,000						35,000
R/W				50,000					50,000
CON					1,800,000				1,800,000
Total			35,000	50,000	1,800,000				1,885,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			30,986	44,265	1,593,540				1,668,791
Local Match			4,015	-1,698	206,460				208,777
LSSRP Bond				7,433					7,433
Local AC									
Total			35,000	50,000	1,800,000				1,885,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			30,986						30,986
Local Match			4,015						4,015
LSSRP Bond									
Local AC									
Total			35,000						35,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,593,540				1,593,540
Local Match				-7,433	206,460				199,027
LSSRP Bond				7,433					7,433
Local AC									
Total					1,800,000				1,800,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Rehabilitate/Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		200,000							200,000
R/W				30,000					30,000
CON								750,000	750,000
Total		200,000		30,000				750,000	980,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		200,000		30,000				750,000	980,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000		30,000				750,000	980,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								750,000	750,000
Local Match									
LSSRP Bond									
Local AC									
Total								750,000	750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

San Benito County

BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: STPLX-5943(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			50,000						50,000
R/W									
CON			200,000						200,000
Total			250,000						250,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			244,265						244,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			250,000						250,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

San Benito County

BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Rehabilitate/Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		200,000							200,000
R/W					30,000				30,000
CON								850,000	850,000
Total		200,000			30,000			850,000	1,080,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		200,000			30,000			850,000	1,080,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000			30,000			850,000	1,080,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								850,000	850,000
Local Match									
LSSRP Bond									
Local AC									
Total								850,000	850,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Santa Cruz

BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LUKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	270,000	1,340,000							1,610,000
R/W		336,000							336,000
CON			1,820,000			9,291,000			11,111,000
Total	270,000	1,676,000	1,820,000			9,291,000			13,057,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	239,031	1,483,763	1,611,246			8,225,322			11,559,362
Local Match	30,969	153,698	208,754						393,421
LSSRP Bond		38,539				1,065,678			1,104,217
Local AC									
Total	270,000	1,676,000	1,820,000			9,291,000			13,057,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	239,031	1,186,302							1,425,333
Local Match	30,969	153,698							184,667
LSSRP Bond									
Local AC									
Total	270,000	1,340,000							1,610,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		297,461							297,461
Local Match									
LSSRP Bond		38,539							38,539
Local AC									
Total		336,000							336,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,611,246			8,225,322			9,836,568
Local Match			208,754						208,754
LSSRP Bond						1,065,678			1,065,678
Local AC									
Total			1,820,000			9,291,000			11,111,000

2008/9-2013/14 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency

Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 **Change!**
lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5936(061)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	420,000								420,000
R/W	200,000								200,000
CON								2,352,000	2,352,000
Total	620,000							2,352,000	2,972,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	571,826							2,352,000	2,923,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	620,000							2,352,000	2,972,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,352,000	2,352,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,352,000	2,352,000

2008/9-2013/14 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency

Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			450,000						450,000
R/W				100,000					100,000
CON						2,550,000			2,550,000
Total			450,000	100,000		2,550,000			3,100,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			450,000	100,000		2,550,000			3,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000	100,000		2,550,000			3,100,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,550,000			2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,550,000			2,550,000

2008/9-2013/14 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency

Santa Cruz County

BRIDGE NO. 36C0103, SOQUEL DR, OVER CABRILLO COLLEGE POC, 3.7 MI E OF SR 1. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000							100,000
R/W									
CON					150,000				150,000
Total		100,000			150,000				250,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530			132,795				221,325
Local Match		11,470							11,470
LSSRP Bond					17,205				17,205
Local AC									
Total		100,000			150,000				250,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					132,795				132,795
Local Match									
LSSRP Bond					17,205				17,205
Local AC									
Total					150,000				150,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 21

Totals:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,997,993	2,732,925	4,055,933	7,731,629	6,523,676	10,775,322	15,359,955	14,187,505	65,364,939
Local Match	664,507	266,827	408,332	41,315	206,460		1,990,045	712,287	4,289,773
LSSRP Bond		38,539	5,735	943,557	634,865	1,065,678		532,208	3,220,581
Local AC									
Total for all Phases	4,662,500	3,038,292	4,470,000	8,716,501	7,365,000	11,841,000	17,350,000	15,432,000	72,875,293