



November 14, 2008

Ms. Rachel Falsetti,
Division Chief,
Division of Transportation Programming
Management Program, Caltrans
P.O. Box 924874
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lorraine Lerman

Re: Amendment No. 1 to the Monterey Bay Metropolitan Transportation Improvement Program
(MTIP) FFY 2008/09 to FFY 2011/12

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors endorsed Amendment No. 1 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12* on November 13, 2008 by approving Resolution No. 2008 - 14 (copy attached). Please initiate the process by which this amendment is processed for state and federal approval.

In addition to being available in CTIPS, programming pages for all projects included in the MTIP Amendment No. 1 are also enclosed herewith for your ready reference (Attachment A).

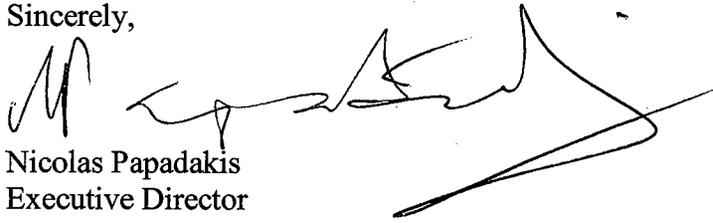
The MTIP Amendment No. 1 updates 25 projects as listed in the Attachment C. Projects included in this amendment meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

- 1) Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
- 2) Projects must be financially constrained; and
- 3) Projects must satisfy public review requirements.

In accordance with SAFETEA-LU, the MTIP Amendment No. 1 is financially constrained to reasonably available resources and adequate public review opportunity was provided. Copy of the MTIP Financial Summary tables for Amendment No 1 is enclosed herewith (Attachment B).

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750

Sincerely,

A handwritten signature in black ink, appearing to read 'Nicolas Papadakis', is written over the typed name and title.

Nicolas Papadakis
Executive Director

Attachments:

1. Resolution No. 2008- 14
2. Attachment A (CTIPS Programming pages for the project included in MTIP Amendment No. 1)
3. Attachment B (MTIP Financial Summary tables, Amendment No. 1)
4. Attachment C (MTIP Summary of changes, Amendment No. 1)

cc: (e-mail)

Wade Hobbs, California Division, FHWA

Lorraine Lerman, FTA Region IX

Abhijit Bagde, Division of Transportation Programming, Caltrans

Nancy Wickersham, Caltrans, Dist. 5

Mike Giuliano, Caltrans, Dist. 5

A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING AMENDMENT NO. 1 TO THE MONTEREY BAY METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP): FFY 2008/09 to FFY 2011/12

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Safe Accountable Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2005 Monterey Bay Metropolitan Transportation Plan*, the *2008 State Transportation Improvement Program*, the *2008 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

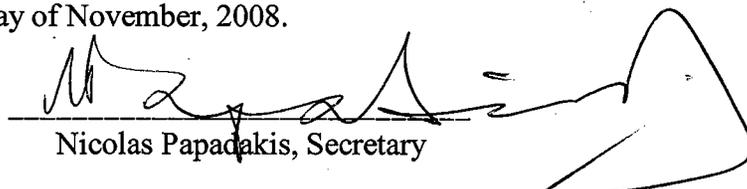
WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of the Amendment No. 1 to the *Monterey Bay Metropolitan Transportation Improvement Program FY 2008/09 to FY 2011/12* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 12th day of November, 2008.


Anthony Botelho, President


Nicolas Papadakis, Secretary

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Graham Hill Road Safety Improvements nea (Near Felton on Graham Hill Road from Roaring Camp to 0.64 mi. south. Operational improvements.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO: 0930	KP:		
EA: 927079	MPO ID: CO02SC		
CTIPS ID: 101-0000-0053			
IMPLEMENTING AGENCY: Santa Cruz County		PRJ MGR: STEVE WEISNER PHONE: (831) 454-2160	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
12	Active	10/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	3,140	720	450	
11	Official	06/11/2008	BPATEL	Adoption - Carry Over		2,876	100	450	
10	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	2,876	100	450	
9	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	3,483	100	450	
8	Official	08/09/2006	TMUCK	Adoption - Carry Over		3,133	100	450	
7	Official	11/10/2004	TMUCK	Amendment - Cost/Scope/Sch. Change	1	1,971	80	425	
6	Official	09/08/2004	TMUCK	Adoption - Carry Over		1,971	160	549	
5	Official	08/14/2002	TMUCK	Adoption - Carry Over		1,860	80	260	
4	Official	05/08/2002	TMUCK	Amendment - Cost/Scope/Sch. Change	7	1,860	160	384	

* RIP - Local Roads		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 3	PE	225								225
	RW	80								80
* Fund Type: State Cash	CON			2,671						2,671
* Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL	305		2,671						2,976

* Loc Funds - Locally Generated Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 3	PE	225								225
	RW	330								330
* Fund Type: Local Transportation Funds	CON			469						469
* Funding Agency: Santa Cruz County	TOTAL	555		469						1,024

* Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW	310								310
* Fund Type: STPL State Exchange	CON									
* Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL	310								310

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	450								450
	RW	720								720
	CON			3,140						3,140
	TOTAL	1,170		3,140						4,310

Comments:

***** Version 12 - 10/02/2008 *****

As per the 2008 STIP Adoption

***** Version 11 - 03/24/2008 *****

***** Version 10 - 08/16/2007 *****

Change in Project Discription, Change in \$.

***** Version 9 - 07/10/07 *****

Project data transferred from 2006 STIP.

***** Version 8 - 07/24/06 *****

Project data transferred from 2006 STIP.

***** Version 7 - 10/20/2004 *****

MTIP Amend. No. 1 updates to match STIP correction.

***** Version 6 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 5 - 05/15/2002 *****

***** Version 4 - 05/06/02 *****

Project data transferred from 2002 STIP.

***** Version 3 - 12/17/01 *****

Project data transferred from 2000 STIP 8.

Amend. No. 2: RIP and Local construction funds moved from FY 01/02 to FY 03/04

(Dollars in Thousands)
State Highway System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 1	PM: 72.3 / 75.2	SR-1 Operational Improvements (Near the City of Carmel-by-the-Sea on Route 1 from Rio Road to Carmel Valley Road. Construct additional climbing lane, modify intersection, enhance turn movements.)	State Aprv: / /
PPNO: 1814	KP: 116.3 / 121.0		Federal Aprv: / /
EA: 0L570	MPO ID: CT008M		
CTIPS ID: 101-0000-0236			
IMPLEMENTING AGENCY: Monterey County		PRJ MGR: Enrique Saavedra	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 755-8970	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Active	10/10/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	3,000	50	550
4	Official	06/11/2008	BPATEL	Adoption - Carry Over		3,000	50	550
3	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	3,000	50	550
2	Official	08/09/2006	TMUCK	Adoption - Carry Over		3,000	50	550
1	Official	09/08/2004	TMUCK	Adoption - New Project		2,540		550

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP - Regional Improvement Program										
• Fund Source 1 of 1	PE	250	300							550
• Fund Type: State Cash	RW		50							50
• Funding Agency: Monterey County	CON			3,000						3,000
	TOTAL	250	350	3,000						3,600

Comments:

- ***** Version 5 - 10/10/2008 *****As per the 2008 STIP Adoption.
- ***** Version 4 - 03/20/2008 *****
- ***** Version 3 - 07/10/07 *****
- Project data transferred from 2006 STIP.
- ***** Version 2 - 07/24/06 *****
- Project data transferred from 2006 STIP.
- ***** Version 1 - 08/23/04 *****
- Project data transferred from 2004 STIP 1.

(Dollars in Thousands)
State Highway System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 101	PM: 84.6 / 86.6	Airport Boulevard Overcrossing (In Salinas, at Airport Boulevard.	State Aprv: / /
PPNO: 0318	KP: 136.1 / 139.3	Reconstruct interchange and access ramps.)	Federal Aprv: / /
EA: 349500	MPO ID: CT024M		
CTIPS ID: 101-0000-0118			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: David Silberberger	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 549-3798	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
11	Active	10/16/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	21,791	9,880	6,532					
10	Official	06/11/2008	BPATEL	Adoption - Carry Over		21,500	7,440	5,660					
9	Official	12/11/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	12	21,500	7,440	5,660					
8	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	21,500	7,440	5,660					
7	Official	09/13/2006	TMUCK	Amendment - Technical Correction	1	12,160	7,040	5,543					
6	Official	08/09/2006	TMUCK	Adoption - Carry Over		12,160	7,840	5,543					
5	Official	09/08/2004	TMUCK	Adoption - Carry Over				5,542					
4	Official	08/14/2002	TMUCK	Adoption - Carry Over				5,542					
3	Official	05/08/2002	TMUCK	Amendment - Cost/Scope/Sch. Change	7			5,542					
• IIP - Interregional Improvement Program					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8					PE	215							215
• Fund Type: State Cash					RW								
• Funding Agency: Caltrans					CON								
					TOTAL	215							215
• RIP - Regional Improvement Program					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8					PE	1,882							1,882
• Fund Type: State Cash					RW	2,680							2,680
• Funding Agency: Transportation Agency For Monterey Co					CON		16,855						16,855
					TOTAL	4,562	16,855						21,417
• Demo - Fed Demo					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8					PE	4,435							4,435
• Fund Type: Demonstration - TEA21					RW	1,600							1,600
• Funding Agency: Salinas, City of					CON								
					TOTAL	6,035							6,035
• Demo - Fed Demo					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8					PE								
• Fund Type: High Priority Projects Program					RW	4,000							4,000
• Funding Agency: Salinas, City of					CON		1,936						1,936
					TOTAL	4,000	1,936						5,936
• Loc Funds - Locally Generated Funds					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8					PE								
• Fund Type: Developer Fees					RW		2,000						2,000
• Funding Agency: N/A					CON								
					TOTAL		2,000						2,000
• Loc Funds - Locally Generated Funds					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8					PE								
• Fund Type: Local Transportation Funds					RW		1,000						1,000
• Funding Agency: N/A					CON								
					TOTAL		1,000						1,000
• RIP -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8					PE								
• Fund Type: STIP Advance Construction					RW	800							800
• Funding Agency: Federal Highway Administration (FHWA)					CON								
					TOTAL	800							800
• Demo -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 8					PE								
• Fund Type: High Priority Projects Program - Adv. Const. Conver					RW		800						800
• Funding Agency: Various Agencies					CON								
					TOTAL		800						800
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	6,532							6,532
					RW	9,080	800						9,880
					CON		21,791						21,791
					TOTAL	15,612	22,591						38,203

Comments:

***** Version 11 - 10/10/2008 *****

As per the 2008 STIP Adoption

***** Version 10 - 03/20/2008 *****

Following Changes requested by Caltrans Dst.5;

1. Reduce RIP - State Cash funds (RW) to \$1,040K (was \$1,840K, FY 06/07) and moved to FY 07/08.
2. Reduce Fed Demo - HPPP funds (RW) to \$3,200K (was \$4,000K) for FY 07/08.
3. Added fund source, STIP - Advance Const. (RW) \$ 800K for FY 07/08
4. Added fund source HPPP-AC Conversion, \$800K (RW) for FY 09/10.

***** Version 9 - 12/06/2007 *****

***** Version 8 - 07/10/07 *****

Project data transferred from 2006 STIP.

***** Version 7 - 08/22/06 *****

Project data transferred from 2006 STIP.

SAFTEA-LU HPP# 1335 (\$1,936k) and 3766 (\$4,000k)

***** Version 6 - 07/24/06 *****

Project data transferred from 2006 STIP.

***** Version 5 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 4 - 05/15/2002 *****

***** Version 3 - 05/06/02 *****

Project data transferred from 2002 STIP.

***** Version 2 - 12/17/01 *****

Project data transferred from 2000 STIP 3.

Project not fully funded

(Dollars in Thousands)
State Highway System

DIST: 05 COUNTY: Monterey County	TITLE (DESCRIPTION): San Juan Road Interchange (Near Prunedale on San Juan Road convert to freeway and construct new interchange.)	MPO Aprv: / /
ROUTE: 101 PM: 100.0 / 101.3		State Aprv: / /
PPNO: 0058E KP: 160.9 / 163.0		Federal Aprv: / /
EA: 315800 MPO ID: CT032M		
CTIPS ID: 101-0000-0116		
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: David Silberberger	EPA TABLE II or III EXEMPT CATEGORY:
	PHONE: (805) 549-3798	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
7	Active	10/10/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	52,000	28,900	9,700					
6	Official	06/11/2008	BPATEL	Adoption - Carry Over				9,700					
5	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7			9,700					
4	Official	08/09/2006	TMUCK	Adoption - Carry Over				4,300					
3	Official	09/08/2004	TMUCK	Adoption - Carry Over				1,458					
2	Official	08/14/2002	TMUCK	Adoption - Carry Over				1,458					
1	Official	05/09/2001	TMUCK	Amendment - New Project	2	14,680	7,628	5,275					
• IIP - Interregional Improvement Program					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4					PE	4,700							4,700
• Fund Type: State Cash					RW		24,250						24,250
• Funding Agency: Caltrans					CON								
					TOTAL	4,700	24,250						28,950
• RIP - Regional Improvement Program					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4					PE	5,000							5,000
• Fund Type: State Cash					RW								
• Funding Agency: Transportation Agency For Monterey Co					CON								
					TOTAL	5,000							5,000
• State Bond -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4					PE								
• Fund Type: Trade Corridor Program					RW								
• Funding Agency: Caltrans					CON					28,325			28,325
					TOTAL					28,325			28,325
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4					PE								
• Fund Type: Traffic Impact Fees					RW		4,650						4,650
• Funding Agency: Transportation Agency For Monterey Co					CON					23,675			23,675
					TOTAL		4,650			23,675			28,325
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	4,700	5,000						9,700
					RW		28,900						28,900
					CON					52,000			52,000
					TOTAL	4,700	5,000	28,900		52,000			90,600

Comments:

***** Version 7 - 10/10/2008 *****

Updated per 2008 STIP Adoption

***** Version 6 - 03/20/2008 *****

***** Version 5 - 07/10/07 *****

Project data transferred from 2006 STIP.

***** Version 4 - 07/24/06 *****

Project data transferred from 2006 STIP.

***** Version 3 - 08/23/04 *****

Project data transferred from 2004 STIP.

Project not fully funded; Listed for informational purposes only, PA&ED in progress

***** Version 2 - 05/06/02 *****

Project data transferred from 2002 STIP.

(Dollars in Thousands)
State Highway System

DIST: 05	COUNTY: San Benito County	TITLE (DESCRIPTION): Route 156 Widening (Near San Juan Bautista on Route 156 from east of Alameda Street to Union Mitchell Road. Widen to 4 lanes.)	MPO Aprv: / /
ROUTE: 156	PM: 3.3 / 7.7		State Aprv: / /
PPNO: 0297	KP: 5.0 / 12.4		Federal Aprv: / /
EA: 344900	MPO ID: CT036SB		
CTIPS ID: 101-0000-0043			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Richard Rosales	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 549-3792	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
7	Active	10/08/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	47,178	15,439	6,764					
6	Official	06/11/2008	BPATEL	Adoption - Carry Over			15,439	6,764					
5	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7		15,439	6,764					
4	Official	08/09/2006	TMUCK	Adoption - Carry Over			12,756	3,886					
3	Official	09/08/2004	TMUCK	Adoption - Carry Over			3,770	4,361					
2	Official	08/14/2002	TMUCK	Adoption - Carry Over			3,770	4,361					
1	Official	09/04/2000	TMUCK	Adoption			4,246	3,886					
• IIP - Interregional Improvement Program					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3					PE	6,764							6,764
• Fund Type: State Cash					RW	15,439							15,439
• Funding Agency: Caltrans					CON				27,900				27,900
					TOTAL	22,203			27,900				50,103
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3					PE								
• Fund Type: County Funds					RW								
• Funding Agency: San Benito County					CON				9,639				9,639
					TOTAL				9,639				9,639
• RIP -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3					PE								
• Fund Type: State Cash					RW								
• Funding Agency: Council of San Benito County Governments					CON				9,639				9,639
					TOTAL				9,639				9,639
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	6,764							6,764
					RW	15,439							15,439
					CON				47,178				47,178
					TOTAL	22,203			47,178				69,381

Comments:

***** Version 7 - 10/08/2008 *****
 Adds funding into future year FFY2012-13 as per the 2008 STIP.
 ***** Version 6 - 03/25/2008 *****
 Project Included in FTIP for environmental approval purpose
 ***** Version 5 - 07/10/07 *****
 Project data transferred from 2006 STIP.
 ***** Version 4 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 3 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 2 - 05/06/02 *****
 Project data transferred from 2002 STIP.
 Project not fully funded; total cost is \$26,686k.

(Dollars in Thousands)
State Highway System

05 DIST: COUNTY: R91.2 / 100.4 ROUTE: 101 PM: R146. / 161.5 PPNO: 0058G KP: CT041M EA: 0161E MPO ID:	Monterey County	TITLE (DESCRIPTION): Prunedale Improvement Project (In and near Salinas on Route 101 from north of Boronda Road to south of San Juan Road. Construct interchanges and operational improvements.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: David Silberberger PHONE: (805) 549-3798	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project																																																																																																																																																																																																																																																															
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE																																																																																																																																																																																																																																																												
9	Active	10/10/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	187,790	69,147	31,057																																																																																																																																																																																																																																																												
8	Official	06/11/2008	BPATEL	Adoption - Carry Over		172,598	72,412	20,700																																																																																																																																																																																																																																																												
7	Official	08/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	18	170,798	72,412	20,700																																																																																																																																																																																																																																																												
6	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	172,598	72,412	20,700																																																																																																																																																																																																																																																												
5	Official	03/31/2007	TMUCK	Amendment - Other (Explain ==>)	4	153,598	82,012	20,700																																																																																																																																																																																																																																																												
4	Official	09/13/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	1	153,598	82,012	20,700																																																																																																																																																																																																																																																												
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2	Official	11/10/2004	TMUCK	Amendment - Cost/Scope/Sch. Change	1	120,454	69,999	27,200																																																																																																																																																																																																																																																												
1	Official	09/08/2004	TMUCK	Adoption - New Project		120,454	69,999	34,111																																																																																																																																																																																																																																																												
<ul style="list-style-type: none"> • GF IIP - Grandfathered Interregional Improvement Program <table border="1"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>• Fund Source 1 of 5</td> <td>PE</td> <td>31,057</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>31,057</td> </tr> <tr> <td>• Fund Type: State Cash</td> <td>RW</td> <td>5,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5,000</td> </tr> <tr> <td>• Funding Agency: Caltrans</td> <td>CON</td> <td></td> <td></td> <td>14,600</td> <td></td> <td></td> <td></td> <td></td> <td>14,600</td> </tr> <tr> <td>TOTAL</td> <td></td> <td>36,057</td> <td></td> <td>14,600</td> <td></td> <td></td> <td></td> <td></td> <td>50,657</td> </tr> </tbody> </table> <ul style="list-style-type: none"> • IIP - Interregional Improvement Program <table border="1"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>• Fund Source 2 of 5</td> <td>PE</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>• Fund Type: State Cash</td> <td>RW</td> <td>42,401</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>42,401</td> </tr> <tr> <td>• Funding Agency: Caltrans</td> <td>CON</td> <td></td> <td></td> <td>88,336</td> <td></td> <td></td> <td></td> <td></td> <td>88,336</td> </tr> <tr> <td>TOTAL</td> <td></td> <td>42,401</td> <td></td> <td>88,336</td> <td></td> <td></td> <td></td> <td></td> <td>130,737</td> </tr> </tbody> </table> <ul style="list-style-type: none"> • RIP - 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	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																																																																																																																																																																																																																											
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TOTAL				1,200					1,200																																																																																																																																																																																																																																																											

Project Total										
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
	PE	31,057							31,057	
	RW	55,475	13,672						69,147	
	CON			187,790					187,790	
TOTAL		86,532	13,672	187,790					287,994	

Comments:

***** Version 9 - 09/29/2008 *****
 Project Reinstated as per the 2006 FTIP, Amendment #18 & 2008 STIP Adoption
 ***** Version 8 - 09/24/2008 *****
 ***** Version 7 - 07/16/2008 *****
 ***** Version 6 - 07/10/07 *****
 Project data transferred from 2006 STIP.
 MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.
 ***** Version 5 - 03/05/2007 *****
 ***** Version 4 - 08/30/2006 *****
 ***** Version 3 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 2 - 10/27/2004 *****
 Data transferred from 2004 STIP listing didn't match "orange book"
 ***** Version 1 - 08/23/04 *****

(Dollars in Thousands)
State Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Group Lump Sum High R. R. R. Program Pro (2009 Cycle 2, High Risk Rural Roads Program Project)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: HRRRP09		
CTIPS ID: 201-0000-0465			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	10/06/2008	BPATEL	Amendment - New Project	1	1,823						
• Other Fed -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2												
				PE								
• Fund Type: High Risk Rural Road (HRRR) Program												
				RW								
				CON		1,261						1,261
• Funding Agency: Federal Highway Administration (FHWA)												
				TOTAL		1,261						1,261
• Loc Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2												
				PE								
• Fund Type: Agency												
				RW								
				CON		561						561
• Funding Agency: Various Agencies												
				TOTAL		561						561
Project Total												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON		1,822						1,822
				TOTAL		1,822						1,822

Comments:

***** Version 1 - 10/06/2008 *****

2009 High Risk Rural Roads Program projects from cycle 2, project details included in the Lump Sum Back-up List.

Back-Up List for Group Lump Sum High Risk Rural Roads Program Projects (Cycle 2, FFY 2009)

Project Title: Group Lump Sum High Risk Rural Roads Program Projects

MPO ID: HRRRP09

Dist.	Agency	Caltrans Dist.	Project Location	Project Description	Other/Local Funds	HRRRP (Federal) Funds
05	Monterey County	05	San Juan Road from MP 2.38 to MP 5.0	Install signs, stripes, pavement markings, and radar speed feedback sign	\$40,130.00	\$361,170.00
05	Monterey County	05	Blackie Road between SR 183 and SR 101: Phase II	Widen roadway and shoulder; install signs, stripes and pavement markers	\$521,300.00	\$900,000.00
				AMBAG TOTAL:	\$561,430.00	\$1,261,170.00

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Group Lump Sum HSIP Projects (Highway Safety Improvement Program Projects at various locations in tri-county AMBAG region.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: HSIP08		
CTIPS ID: 201-0000-0464			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
1	Active	10/16/2008	BPATEL	Amendment - New Project	1	1,494								
• Other Fed -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2							PE							
• Fund Type: Highway Safety Improvement Program							RW							
• Funding Agency: Federal Highway Administration (FHWA)							CON		1,344					1,344
							TOTAL		1,344					1,344
• Loc Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2							PE							
• Fund Type: Agency							RW							
• Funding Agency: N/A							CON		149					149
							TOTAL		149					149
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE							
							RW							
							CON		1,493					1,493
							TOTAL		1,493					1,493

Comments:

***** Version 1 - 10/03/2008 *****

Monterey Bay MTIP

BACK-UP LIST FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS (HSIP)

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

HSIP Program Project Id	Agency Name	Description of Work	Location of Work	Local/Other Funds (FFY) 10/11	Federal Funds (FFY) 10/11	Total Project Cost
6323	Monterey County	INSTALL AND UPGRADE GUARDRAILS	VARIOUS LOCATIONS THROUGHOUT MONTEREY COUNTY	\$73,870	\$664,830	\$738,700
6336	San Benito County	INSTALL GUARDRAIL	FAIRVIEW RD. AT ITS INTERSECTION WITH JOHN SMITH RD. AT SANTA ANA CREEK CROSSING.	\$5,470	\$49,230	\$54,700
6480	San Benito County	UPGRADE GUARDRAIL	SALINAS GRADE RD AT COUNTY MILE POST 2.91 AND 3.85	\$12,070	\$108,630	\$120,700
6333	City of Santa Cruz	INSTALL LEFT-TURN LANE	SOQUEL AVE. AT HAGEMAN AVE., IN THE CITY OF SANTA CRUZ	\$47,300	\$425,700	\$473,000
6328	Santa Cruz County	UPGRADE GUARDRAIL	GRAHAM HILL ROAD, NORTH OF JEWELL STREET	\$10,650	\$95,850	\$106,500
TOTAL				\$149,360	\$1,344,240	\$1,493,600

(Dollars in Thousands)
Transit System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Pacific Station (Metro Center Rehab - Phase I: ROW & Design)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MTD13SC		
CTIPS ID: 201-0000-0207			
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District		PRJ MGR: THOMAS HILTNER	EPA TABLE II or III EXEMPT CATEGORY: Reconstruction of transit structures.
		PHONE: (831) 426-6080	

PROJECT VERSION HISTORY (Printed Version is Shaded) Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	10/10/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	1,107	2,342	116
9	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,107	2,342	116
8	Official	06/11/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	17		2,342	1,224
7	Official	11/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	2	495	2,342	116
6	Official	08/09/2006	TMUCK	Adoption - Carry Over			2,742	116
5	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14		2,742	116
4	Official	06/08/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	9		2,622	200
3	Official	09/08/2004	TMUCK	Adoption - Carry Over			800	200
2	Official	08/14/2002	TMUCK	Adoption - Carry Over			800	200

• TCRP (Committed) -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3	PE	116								116
• Fund Type: Traffic Congestion Relief Fund	RW	884								884
• Funding Agency: N/A	CON									
	TOTAL	1,000								1,000

• Loc Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3	PE									
• Fund Type: Agency	RW									
• Funding Agency: Santa Cruz Metropolitan Transit District	CON	99	122							221
	TOTAL	99	122							221

• FTA Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3	PE									
• Fund Type: FTA5309(c) - Bus	RW	1,458								1,458
• Funding Agency: N/A	CON	396	490							886
	TOTAL	1,854	490							2,344

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	116								116
	RW	2,342								2,342
	CON	495	612							1,107
	TOTAL	2,953	612							3,565

Comments:
 ***** Version 10 - 09/29/2008 ***** Project reinstated as per the Amendment #17, 2006 MTIP.
 ***** Version 9 - 09/24/2008 *****
 ***** Version 8 - 04/22/2008 *****
 ***** Version 7 - 11/06/2006 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 updates fund types and amounts
 ***** Version 6 - 07/25/2006 *****
 FFY 04/05 to FFY 06/07 MTIP Amendment No. 14 revises project title and updates funding. FTA 5309 funding is for earmark number for Pacific Station: CA E-2006-BUSP-146
 ***** Version 5 - 02/23/2006 *****
 MTIP Amendment No. 9 programs FTA 5309 funds.
 ***** Version 4 - 05/04/2005 *****
 Listed as informational project until TCRP funding situation clears up.

(Dollars in Thousands)
Transit System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Transit Trip Planner (In Santa Cruz County. Advanced traveler information services.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 1861	KP:		Federal Aprv: / /
EA:	MPO ID: MTD15SC		
CTIPS ID: 101-0000-0302			
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District		PRJ MGR: Mark Dorfman	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.
		PHONE: (831) 426-6080	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
5	Active	10/02/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	500				
4	Official	06/11/2008	BPATEL	Adoption - Carry Over		500				
3	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	525				
2	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	525				
1	Official	08/09/2006	TMUCK	Adoption - New Project		525				

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP - TSM Local - Transportation Demand Management									
• Fund Source 1 of 1	PE								
• Fund Type: Public Transportation Account	RW								
• Funding Agency: Santa Cruz Metropolitan Transit District	CON		500						500
	TOTAL		500						500

Comments:

***** Version 5 - 10/02/2008 *****
 Moved 245K from 2009-09 to 2009-10; Total Project Cost is \$500K
 ***** Version 4 - 03/24/2008 *****
 ***** Version 3 - 08/16/2007 *****
 ***** Version 2 - 07/10/07 *****
 Project data transferred from 2006 STIP.
 ***** Version 1 - 07/24/06 *****
 Project data transferred from 2006 STIP 1.

(Dollars in Thousands)
Transit System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): WiFi aboard METRO (This project will add wireless internet connectivity to commuter and intercity buses in the METRO service area. Funding includes equipment and installation for up to 8 buses.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MTD32SC		
CTIPS ID: 201-0000-0463			
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District		PRJ MGR: THOMAS HILTNER	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.
		PHONE: (831) 426-6080	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
1	Active	10/08/2008	BPATEL	Amendment - New Project	1	15					
• CMAQ -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
				PE							TOTAL
				RW							
				CON	13						13
				TOTAL	13						13
• Loc Funds -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
				PE							TOTAL
				RW							
				CON	2						2
				TOTAL	2						2
Project Total											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
				PE							TOTAL
				RW							
				CON	15						15
				TOTAL	15						15

Comments:
 ***** Version 1 - 10/03/2008 *****
 Uses previous year's carry over CMAQ Funds.

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Spreckels Blvd/Portola Dr Bicycle Path a (In Monterey County near Route 68 at the Salinas River. Construct bicycle path and bicycle bridge.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 1828	KP:		Federal Aprv: / /
EA:	MPO ID: MYC103M		
CTIPS ID: 101-0000-0239			
IMPLEMENTING AGENCY: Monterey County		PRJ MGR: Patricia Lopez	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (831) 755-8998	

PROJECT VERSION HISTORY (Printed Version is Shaded) Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	10/10/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	10,963		165
6	Official	06/11/2008	BPATEL	Adoption - Carry Over		3,804		165
5	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	3,804		165
4	Official	08/09/2006	TMUCK	Adoption - Carry Over		3,804		165
3	Official	04/02/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	5	3,865		435
2	Official	11/10/2004	TMUCK	Amendment - Cost/Scope/Sch. Change	1	3,865		435
1	Official	09/08/2004	TMUCK	Adoption - New Project		3,761		146

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP - RIP TE									
• Fund Source 1 of 3	PE								
• Fund Type: STP Enhancement	RW								
• Funding Agency: Monterey County	CON			8,834					8,834
	TOTAL			8,834					8,834

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds - Locally Generated Funds									
• Fund Source 2 of 3	PE	65							65
• Fund Type: TDA	RW								
• Funding Agency: Monterey County	CON		44	285					329
	TOTAL	65	44	285					394

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds - Locally Generated Funds									
• Fund Source 3 of 3	PE	100							100
• Fund Type: Air Board	RW								
• Funding Agency: N/A	CON			1,800					1,800
	TOTAL	100		1,800					1,900

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	165							165
	RW								
	CON		44	10,919					10,963
	TOTAL	165	44	10,919					11,128

Comments:

***** Version 7 - 10/10/2008 *****As per the 2008 STIP Adoption
 ***** Version 6 - 03/21/2008 *****
 As per the 2008 STIP Adoption
 ***** Version 5 - 07/10/07 *****
 Project data transferred from 2006 STIP.
 ***** Version 4 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 MTIP Amend. No. 5 moves CMAQ and TDA funds to FY 07
 ***** Version 3 - 04/07/2005 *****
 ***** Version 2 - 10/21/2004 *****
 MTIP Amend. NO. 1 updates fund listing
 ***** Version 1 - 08/23/04 *****
 Project data transferred from 2004 STIP 1.

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Carmel Valley Bike Lanes (Carmel Valley bikeway from Carmel Valley Road at Valley Greens Drive to Monterey Peninsula Regional Park District property (Odello property))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MYC153M		
CTIPS ID: 201-0000-0423			
IMPLEMENTING AGENCY: Monterey County	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
3	Active	10/20/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1		133	412						
2	Official	06/11/2008	BPATEL	Adoption - Carry Over			133	412						
1	Official	01/10/2007	TMUCK	Amendment - New Project	3		103	442						
• CMAQ -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5						PE	12							12
• Fund Type: Congestion Mitigation						RW								
• Funding Agency: Federal Highway Administration (FHWA)						CON								
						TOTAL	12							12
• Loc Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5						PE	43							43
• Fund Type: TDA						RW			30					30
• Funding Agency: N/A						CON								
						TOTAL	43		30					73
• Loc Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5						PE	100							100
• Fund Type: Air Board						RW								
• Funding Agency: Transportation Agency For Monterey Co						CON								
						TOTAL	100							100
• RSTP -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5						PE	26							26
• Fund Type: STP Local						RW								
• Funding Agency: N/A						CON								
						TOTAL	26							26
• RIP -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5						PE			231					231
• Fund Type: STP Enhancements						RW			103					103
• Funding Agency: Transportation Agency For Monterey Co						CON								
						TOTAL			334					334
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	181		231					412
						RW			133					133
						CON								
						TOTAL	181		364					545

Comments:

***** Version 3 - 10/20/2008 *****

Fund for this project is identified in the 2008 STIP; TE Reserve project (PPNO: 1827) for the Transportation Agency for Monterey County.

***** Version 2 - 03/21/2008 *****

***** Version 1 - 12/20/2006 *****

(Dollars in Thousands)
Transit System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Santa Cruz Branch Rail Line ROW Acquisit (Santa Cruz Branch Line from Davenport to Watsonville Junction. Acquire rail right of way for future transportation purposes.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 0932	KP:		Federal Aprv: / /
EA: 49300K	MPO ID: RTC03SC		
CTIPS ID: 101-0000-0055			
IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission		PRJ MGR: Luis Mendez	EPA TABLE II or III EXEMPT CATEGORY: Advance land acquisitions.
		PHONE: (831) 460-3200	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
12	Active	10/08/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	1,700	20,892	440	
11	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,700	20,892	440	
10	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	1,700	20,892	385	
9	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	1,700	10,052	225	
8	Official	08/09/2006	TMUCK	Adoption - Carry Over			20,752	225	
7	Official	11/10/2004	TMUCK	Amendment - Cost/Scope/Sch. Change	1		20,752	224	
6	Official	09/08/2004	TMUCK	Adoption - Carry Over			10,262	224	
5	Official	06/11/2003	TMUCK	Amendment - Cost/Scope/Sch. Change	6		12,022	225	
4	Official	08/14/2002	TMUCK	Adoption - Carry Over			10,262	225	

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP - Bike & Ped.									
• Fund Source 1 of 4	PE	225							225
• Fund Type: Public Transportation Account	RW		8,300						8,300
• Funding Agency: Santa Cruz County Regional Transportation Commission	CON		1,700						1,700
	TOTAL	225	10,000						10,225

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds - Locally Generated Funds									
• Fund Source 2 of 4	PE	55							55
• Fund Type: TDA	RW	262							262
• Funding Agency: N/A	CON								
	TOTAL	317							317

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Demo - Fed Demo									
• Fund Source 3 of 4	PE								
• Fund Type: Demonstration-State TEA21	RW	1,490							1,490
• Funding Agency: N/A	CON								
	TOTAL	1,490							1,490

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Othr. State -									
• Fund Source 4 of 4	PE	160							160
• Fund Type: Proposition 116	RW	140	10,700						10,840
• Funding Agency: N/A	CON								
	TOTAL	300	10,700						11,000

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	440							440
	RW	1,892	10,700	8,300					20,892
	CON			1,700					1,700
	TOTAL	2,332	10,700	10,000					23,032

Comments:

***** Version 12 - 10/02/2008 *****

As per the 2008 STIP Adoption

***** Version 11 - 03/24/2008 *****

***** Version 10 - 08/16/2007 *****

***** Version 9 - 07/10/07 *****

Project data transferred from 2006 STIP.

***** Version 8 - 07/24/06 *****

Project data transferred from 2006 STIP.

***** Version 7 - 10/20/2004 *****

MTIP Amend. No. 1 returns \$1.5 M Earmark and P116 funding dropped from STIP listing.

***** Version 6 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 5 - 05/27/2003 *****

Amendment No. 6 adds \$1,500,000 FFY 03 STP earmark

***** Version 4 - 05/06/02 *****

Project data transferred from 2002 STIP.

***** Version 3 - 11/28/2001 *****

Amendment 5 makes minor changes to project description

(Dollars in Thousands)
State Highway System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 1	PM: 7.6 / 15.9	Route 1 Widening for HOV Lanes (Construct HOV lanes and operational improvements in Santa Cruz County: San Andreas Rd./Larkin Valley Rd to Morrissey Blvd.)	State Aprv: / /
PPNO: 0073	KP: 12.2 / 25.6		Federal Aprv: / /
EA: 0C7300	MPO ID: RTC24SC		
CTIPS ID: 201-0000-0329			
IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission		PRJ MGR: KIM SHULTZ	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 460-3200	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
13	Active	10/10/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1			10,959		
12	Official	06/11/2008	BPATEL	Adoption - Carry Over				9,584		
11	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10			9,584		
10	Official	01/10/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	3			7,800		
9	Official	08/09/2006	TMUCK	Adoption - Carry Over				5,959		
8	Official	09/14/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	11			8,000		
7	Official	04/02/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	5			8,000		
6	Official	09/08/2004	TMUCK	Adoption - Carry Over				8,000		
5	Official	07/01/2004	TMUCK	Amendment - Cost/Scope/Sch. Change	18			8,000		

• Othr. State -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3	PE	4,024								4,024
• Fund Type: STPL State Exchange	RW									
• Funding Agency: Caltrans	CON									
	TOTAL	4,024								4,024

• CMAQ -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3	PE	5,560								5,560
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON									
	TOTAL	5,560								5,560

• RIP -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3	PE	1,375								1,375
• Fund Type: State Cash	RW									
• Funding Agency: Santa Cruz County Regional Transportation Commission	CON									
	TOTAL	1,375								1,375

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	9,584	1,375							10,959
	RW									
	CON									
	TOTAL	9,584	1,375							10,959

Comments:

***** Version 13 - 10/02/2008 *****

As per the 2008 STIP Adoption, the total project cost: \$430,959K

***** Version 12 - 03/24/2008 *****

Project Included in FTIP for information only.

***** Version 11 - 05/31/2007 *****

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 adds CMAQ, RSTP and RSTPX funds in FFY 2006/07

***** Version 10 - 12/20/2006 *****

Estimated completion year: 2015

Estimated total project cost: \$350000

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Monterey Bay Sanctuary Scenic Trail Netw (A network of bicycle and pedestrian facilities along the Monterey Bay Nat. Marine Sanctuary.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 1872	KP:		Federal Aprv: / /
EA:	MPO ID: RTC27SC		
CTIPS ID: 201-0000-0418			
IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission			PRJ MGR: CORY CALETFI
			PHONE: (831) 460-3200
			EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
5	Active	10/08/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	5,782		603					
4	Official	06/11/2008	BPATEL	Adoption - Carry Over		5,537	48	555					
3	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	5,537	48	555					
2	Official	06/11/2007	DROEMER	Amendment - Split/Combined - Combined With	7	5,537	48	555					
1	Official	09/13/2006	TMUCK	Amendment - New Project	1	3,128		551					
• Demo -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 6													
• Fund Type: High Priority Projects Program													
• Funding Agency: N/A													
• RIP -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 6							40						40
• Fund Type: STP Enhancements													
• Funding Agency: N/A								1,805					1,805
							40	1,805					1,845
• RSTP -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 6													
• Fund Type: STP Local													
• Funding Agency: N/A								332					332
								332					332
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 6						46	10	50					106
• Fund Type: Local Transportation Funds													
• Funding Agency: N/A													
						46	10	50					106
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 6						48							48
• Fund Type: TDA													
• Funding Agency: N/A													
						48							48
• Demo -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 6						409							409
• Fund Type: Demonstration - TEA21													
• Funding Agency: N/A													
						409							409
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						503	50	50					603
								5,782					5,782
						503	50	5,832					6,385

Comments:

***** Version 5 - 10/02/2008 *****
 As per the 2008 STIP, Total Project Cost:\$6,140K
 ***** Version 4 - 03/24/2008 *****
 ***** Version 3 - 08/16/2007 *****
 "Additional \$184K obligated by AMBAG"
 ***** Version 2 - 05/31/2007 *****
 SAFETEA-LU HPP# 1239 (\$5,800k) and HPP# 3755 (\$1,00k)
 ***** Version 1 - 09/01/2006 *****

(Dollars in Thousands)
State Highway System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 1	PM:	Hwy1 Auxiliary LN:Soquel to Morrissey (Construct auxiliary lanes, northbound and southbound, between Soquel Ave and Morrissey Blvd interchanges.)	State Aprv: / /
PPNO: 6500	KP:		Federal Aprv: / /
EA: 0F6500	MPO ID: RTC28SC		
CTIPS ID: 201-0000-0407			
IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission			EPA TABLE II or III EXEMPT CATEGORY:
PRJ MGR: KIM SHULTZ			
PHONE: (831) 460-3200			

PROJECT VERSION HISTORY (Printed Version is Shaded) Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	10/10/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	18,340	557	3,161
8	Official	06/11/2008	BPATEL	Adoption - Carry Over		18,340	519	3,199
7	Official	06/11/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	17	18,340	519	3,199
6	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	18,340	624	3,094
5	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	18,340	624	2,960
4	Official	03/31/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	4	16,190		1,000
3	Official	11/08/2006	TMUCK	Amendment - Other (Explain ==>)	2			1,000
2	Official	08/09/2006	TMUCK	Adoption - Carry Over				1,000
1	Official	03/08/2006	TMUCK	Amendment - New Project	14			1,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Demo -										
• Fund Source 1 of 5	PE	1,520	935							2,455
	RW		445							445
• Fund Type: High Priority Projects Program	CON									
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	1,520	1,380							2,900

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Othr. State -										
• Fund Source 2 of 5	PE	200								200
	RW									
• Fund Type: STPL State Exchange	CON									
• Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL	200								200

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -										
• Fund Source 3 of 5	PE									
	RW									
• Fund Type: Corridor Mobility Program	CON			16,190						16,190
• Funding Agency: Caltrans	TOTAL			16,190						16,190

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP -										
• Fund Source 4 of 5	PE	100	372							472
	RW		112							112
• Fund Type: State Cash	CON			2,150						2,150
• Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL	100	484	2,150						2,734

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 5 of 5	PE	34								34
	RW									
• Fund Type: Local Transportation Funds	CON									
• Funding Agency: N/A	TOTAL	34								34

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	1,854	1,307							3,161
	RW		557							557
	CON			18,340						18,340
	TOTAL	1,854	1,864	18,340						22,058

Comments:

***** Version 9 - 09/29/2008 *****
 Project Reinstated as per 2006 FTIP, Amendment #17 and updated as per the 2008 STIP Adoption
 ***** Version 8 - 09/24/2008 *****
 ***** Version 7 - 04/22/2008 *****
 ***** Version 6 - 08/16/2007 *****
 ***** Version 5 - 06/12/2007 *****
 FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4 adds \$16,190k CMAA funding in FFY 2009/10.
 ***** Version 4 - 03/05/2007 *****
 Administrative action taken to change EA and PPNO for project.
 ***** Version 3 - 11/01/2006 *****
 SAFETEA-LU earmark (HPP# 719) totals \$2,900.
 \$7,895 additional funds are needed to fully fund CON.

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Hwy 1 Bicycle/Ped Overcrossing at Mar Vi (Pedestrian overcrossing of Highway 1 at Mar Vista. Serves Mar Vista Elementary school)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 1968	KP:		Federal Aprv: / /
EA:	MPO ID: RTC30		
CTIPS ID: 201-0000-0430			
IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission		PRJ MGR: KIM SHULTZ	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (831) 460-3200	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
3	Active	10/10/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	6,256	526	749				
2	Official	06/11/2008	BPATEL	Adoption - Carry Over		6,256	526	749				
1	Official	06/11/2007	DROEMER	Amendment - New Project	7	6,256	526	749				
• RSTP -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2				PE		85						85
• Fund Type: STP Local				RW								
• Funding Agency: N/A				CON				882				882
				TOTAL		85		882				967
• STIP Augmentation RIP -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2				PE		664						664
• Fund Type: State Cash				RW			526					526
• Funding Agency: N/A				CON				5,374				5,374
				TOTAL		664	526	5,374				6,564
Project Total												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE		749						749
				RW			526					526
				CON				6,256				6,256
				TOTAL		749	526	6,256				7,531

Comments:

***** Version 3 - 10/02/2008 ***** As per the 2008 STIP adoption
 ***** Version 2 - 03/24/2008 *****
 ***** Version 1 - 06/12/2007 *****

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Harvey-Backer House Improvements (Exterior Improvements to Historical Salinas First Mayor's House. Located at the Salinas Intermodal Transportation Center.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 1827B	KP:		Federal Aprv: / /
EA: 4A2414L	MPO ID: SA001MO		
CTIPS ID: 201-0000-0454			
IMPLEMENTING AGENCY: Salinas, City of		PRJ MGR: JAMES SERRANO	EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
		PHONE: (831) 758-7195	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project																																																																																																									
						Prog Con	Prog RW	PE																																																																																																							
2	Active	10/20/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	130		71																																																																																																							
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		130		71																																																																																																							
<ul style="list-style-type: none"> RIP - <table border="1"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>• Fund Source 1 of 2</td> <td>PE</td> <td></td> <td></td> <td>63</td> <td></td> <td></td> <td></td> <td></td> <td>63</td> </tr> <tr> <td>• Fund Type: STP Enhancements</td> <td>RW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>• Funding Agency: Transportation Agency For Monterey Co</td> <td>CON</td> <td></td> <td></td> <td>115</td> <td></td> <td></td> <td></td> <td></td> <td>115</td> </tr> <tr> <td></td> <td>TOTAL</td> <td></td> <td></td> <td>178</td> <td></td> <td></td> <td></td> <td></td> <td>178</td> </tr> </tbody> </table> Loc Funds - <table border="1"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>• Fund Source 2 of 2</td> <td>PE</td> <td></td> <td></td> <td>8</td> <td></td> <td></td> <td></td> <td></td> <td>8</td> </tr> <tr> <td>• Fund Type: City Funds</td> <td>RW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>• Funding Agency: Salinas, City of</td> <td>CON</td> <td></td> <td></td> <td>15</td> <td></td> <td></td> <td></td> <td></td> <td>15</td> </tr> <tr> <td></td> <td>TOTAL</td> <td></td> <td></td> <td>23</td> <td></td> <td></td> <td></td> <td></td> <td>23</td> </tr> </tbody> </table> 													PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	• Fund Source 1 of 2	PE			63					63	• Fund Type: STP Enhancements	RW									• Funding Agency: Transportation Agency For Monterey Co	CON			115					115		TOTAL			178					178		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	• Fund Source 2 of 2	PE			8					8	• Fund Type: City Funds	RW									• Funding Agency: Salinas, City of	CON			15					15		TOTAL			23					23
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																																																																						
• Fund Source 1 of 2	PE			63					63																																																																																																						
• Fund Type: STP Enhancements	RW																																																																																																														
• Funding Agency: Transportation Agency For Monterey Co	CON			115					115																																																																																																						
	TOTAL			178					178																																																																																																						
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																																																																						
• Fund Source 2 of 2	PE			8					8																																																																																																						
• Fund Type: City Funds	RW																																																																																																														
• Funding Agency: Salinas, City of	CON			15					15																																																																																																						
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				CON			130					130																																																																																																			
				TOTAL			201					201																																																																																																			

Comments:

***** Version 2 - 10/20/2008 *****

This funds programmed in the STIP as part of Transportation Agency for Monterey County's TE Reserve project (PPNO: 1827).

***** Version 1 - 03/31/2008 *****

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Salinas Freight Building (Renovation of the Freight Terminal Building at the Salinas Railroad Station. Located at the Salinas Intermodal Transportation Center.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 1827C	KP:		Federal Aprv: / /
EA:	MPO ID: SA002MO		
CTIPS ID: 201-0000-0455			
IMPLEMENTING AGENCY: Salinas, City of		PRJ MGR: JAMES SERRANO	EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
		PHONE: (831) 758-7195	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
2	Active	10/20/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	420		50						
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		420		50						
• RIP -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2														
• Fund Type: STP Enhancements														
• Funding Agency: Transportation Agency For Monterey Co									372					372
						TOTAL			372					372
• Loc Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2									50					50
• Fund Type: City Funds														
• Funding Agency: Salinas, City of									48					48
						TOTAL			98					98
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
									50					50
									420					420
						TOTAL			470					470

Comments:

***** Version 2 - 10/20/2008 *****

Fund for this project is identified in the 2008 STIP; TE Reserve project (PPNO: 1827) for the Transportation Agency for Monterey County.

***** Version 1 - 03/31/2008 *****

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: San Benito County	TITLE (DESCRIPTION): San Juan Hwy Bike Lane Project (Class II bike lane on San Juan Hwy from Anzar High School near HWY 101 to Monterey and First St in San Juan Bautista in San Benito County.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 9380	KP:		Federal Aprv: / /
EA: 92714	MPO ID: SBCOG12SB		
CTIPS ID: 201-0000-0133			
IMPLEMENTING AGENCY: San Benito County		PRJ MGR: MARY DINKUHN	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (831) 636-4160	

PROJECT VERSION HISTORY (Printed Version is Shaded) Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	10/08/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	1,787	66	569
11	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,787	66	569
10	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	1,787	66	569
9	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	199	60	525
8	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14	199		525
7	Official	01/11/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	13	249		475
6	Official	06/08/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	9	193		475
5	Official	04/02/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	5	218		475
4	Official	11/10/2004	TMUCK	Amendment - Cost/Scope/Sch. Change	1			475

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ - Local Agencies - CMAQ									
• Fund Source 1 of 7	PE	471							471
	RW	60							60
• Fund Type: Congestion Mitigation	CON	168							168
• Funding Agency: N/A	TOTAL	699							699

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Othr. State -									
• Fund Source 2 of 7	PE	44							44
	RW								
• Fund Type: State Cash	CON								
• Funding Agency: N/A	TOTAL	44							44

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 3 of 7	PE	54							54
	RW	7							7
• Fund Type: TDA	CON	31	70						101
• Funding Agency: Caltrans	TOTAL	92	70						162

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Othr. State -									
• Fund Source 4 of 7	PE								
	RW								
• Fund Type: Safe Routes to School (SR2S)	CON		450						450
• Funding Agency: Caltrans	TOTAL		450						450

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 5 of 7	PE								
	RW								
• Fund Type: Air Board	CON		110						110
• Funding Agency: Various Agencies	TOTAL		110						110

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Othr. State -									
• Fund Source 6 of 7	PE								
	RW								
• Fund Type: State Bike Lane Account	CON		706						706
• Funding Agency: Council of San Benito County Governments	TOTAL		706						706

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP -									
• Fund Source 7 of 7	PE								
	RW								
• Fund Type: STP Enhancements	CON				252				252
• Funding Agency: Council of San Benito County Governments	TOTAL				252				252

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	569							569
	RW	67							67
	CON	199	1,336			252			1,787
	TOTAL	835	1,336			252			2,423

Comments:
 ***** Version 12 - 10/08/2008 *****
 To incorporate the 2008 STIP Adoption Funding.
 ***** Version 11 - 03/24/2008 *****
 ***** Version 10 - 01/16/2008 *****

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: San Benito County	TITLE (DESCRIPTION): Plan, program and monitor (Planning, Programming and Monitoring.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 2043	KP:		Federal Aprv: / /
EA: 4A1354	MPO ID: SBCOG17SB		
CTIPS ID: 101-0000-0085			
IMPLEMENTING AGENCY: Council of San Benito County Governments		PRJ MGR: Mary Dinkuhn	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (831) 637-7665	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
8	Active	10/08/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	776				
7	Official	06/11/2008	BPATEL	Adoption - Carry Over		396				
6	Official	03/31/2007	TMUCK	Amendment - Other (Explain ==>)	4	396				
5	Official	08/09/2006	TMUCK	Adoption - Carry Over		396				
4	Official	02/09/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	4	238				
3	Official	09/08/2004	TMUCK	Adoption - Carry Over		170				
2	Official	08/14/2002	TMUCK	Adoption - Carry Over		272				
1	Official	09/04/2000	TMUCK	Adoption		170				

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* RIP - Funds for PPM									
* Fund Source 1 of 1	PE								
* Fund Type: State Cash	RW								
	CON	276	100	100	100	100	100		776
* Funding Agency: Council of San Benito County Governments	TOTAL	276	100	100	100	100	100		776

Comments:

***** Version 8 - 10/08/2008 *****
 To incorporate the 2008 STIP Adoption Funding.
 ***** Version 7 - 03/25/2008 *****
 MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.
 ***** Version 6 - 03/05/2007 *****
 ***** Version 5 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 4 - 01/26/2005 *****
 Amendment No. 4 adds \$34K each to 04/05 and 05/06.
 ***** Version 3 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 2 - 05/06/02 *****
 Project data transferred from 2002 STIP.

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): San Lorenzo River Bike/Pedestrian Bridge (In the city of Santa Cruz over the San Lorenzo River. Construct bicycle/pedestrian bridge. Advance Construction for this project.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 0927	KP:		Federal Aprv: / /
EA: 48990K	MPO ID: SC03SC		
CTIPS ID: 101-0000-0051			
IMPLEMENTING AGENCY: Santa Cruz, City of		PRJ MGR: Chris Schneider	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (831) 420-5180	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
15	Active	10/17/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	5,088		694					
14	Official	05/08/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	16	3,348		694					
13	Official	06/13/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	6	3,048		694					
12	Official	05/09/2007	WHOBBS	Amendment - Cost/Scope/Sch. Change	5	1,846		560					
11	Official	08/09/2006	TMUCK	Amendment		2,540		560					
10	Official	05/09/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	15	1,546		560					
9	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14	1,546		560					
8	Official	06/08/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	9	1,100		536					
7	Official	02/03/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	3	1,100		536					
• Loc Funds - Locally Generated Funds					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 9					PE	234							234
• Fund Type: Agency					RW								
• Funding Agency: Santa Cruz, City of					CON	822							822
					TOTAL	1,056							1,056
• CMAQ -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 9					PE	298							298
• Fund Type: Congestion Mitigation					RW								
• Funding Agency: N/A					CON	300							300
					TOTAL	598							598
• RIP -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 9					PE	140							140
• Fund Type: State Cash					RW								
• Funding Agency: N/A					CON								
					TOTAL	140							140
• Othr. State -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 9					PE	22							22
• Fund Type: STPL State Exchange					RW								
• Funding Agency: N/A					CON	963							963
					TOTAL	985							985
• Othr. State -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 9					PE								
• Fund Type: State Cash					RW								
• Funding Agency: N/A					CON	721							721
					TOTAL	721							721
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 9					PE								
• Fund Type: Local Transportation Funds - Advance Construction					RW								
• Funding Agency: N/A					CON	300							300
					TOTAL	300							300
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 9					PE								
• Fund Type: Local Transportation Funds - Advance Construction					RW								
• Funding Agency: N/A					CON	475							475
					TOTAL	475							475
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 9					PE								
• Fund Type: Local Transportation Funds - Advance Construction					RW								
• Funding Agency: N/A					CON	665							665
					TOTAL	665							665
• RIP -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 9 of 9					PE								
• Fund Type: STP Enhancements					RW								
• Funding Agency: N/A					CON	842							842
					TOTAL	842							842

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

Project Total	(Dollars in Thousands)							TOTAL
	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	
PE	694							694
RW								
CON	4,246	842						5,088
TOTAL	4,940	842						5,782

Comments:

1. Project reinstated as per the Amendment # 16 of 2006 MTIP.
***** Version 15 - 10/16/2008 *****
2. Added STIP TE \$842 K (CON) for FY 2008-09 as AC Conversion for Fund source 4 of 9, STPL State Exchange, FFY 2007-08.
Programmed CMAQ (CON) \$300K Funds for FY07/08 as AC Conversion.
***** Version 14 - 04/30/2008 *****
***** Version 13 - 05/10/2007 *****
***** Version 12 - 04/18/2007 *****
***** Version 11 - 07/24/06 *****
- Project data transferred from 2006 STIP.
FFY 04/05 to FFY 06/07 MTIP Amendment No. 15 moves CMAQ funds from CON to PE and RSTPX funds from PE to CON.
***** Version 10 - 05/05/2006 *****
- FFY 04/05 to FFY 06/07 MTIP Amendment No. 14 updates fund listings including adding CMAQ fund deobligated from SC20SC.
***** Version 9 - 02/24/2006 *****
- MTIP Amendment No. 9 exchanges RSTPX funds for RSTP funds currently programmed.
***** Version 8 - 05/26/2005 *****
***** Version 7 - 01/26/2005 *****
- MTIP Amend. No. 3 replaces STIP funds with RSTP funds.
***** Version 6 - 10/20/2004 *****
- MTIP Amend. No.1 corrects local fund listings.
***** Version 5 - 08/23/04 *****
- Project data transferred from 2004 STIP.
***** Version 4 - 05/06/02 *****
- Project data transferred from 2002 STIP.
***** Version 3 - 12/17/01 *****
- Project data transferred from 2000 STIP 7.
- Amend. No. 2: Move RIP and Local construction funds from FY 01/02 to FY 02/03

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Broadway-Brommer Street Bike/Pedestrian (In the City of Santa Cruz north of the Santa Cruz Port Harbor. Construct class 1 bicycle and pedestrian path from Broadway to Brommer through Arana Gulch.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 1822	KP:		Federal Aprv: / /
EA:	MPO ID: SC07SC		
CTIPS ID: 101-0000-0243			
IMPLEMENTING AGENCY: Santa Cruz, City of		PRJ MGR: Chris Schneider	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (831) 420-5422	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
10	Active	10/10/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	1,593		627					
9	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,618		506					
8	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	1,618		506					
7	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	1,618		506					
6	Official	08/09/2006	TMUCK	Adoption - Carry Over		1,578	15	506					
5	Official	05/09/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	15	1,600	15	545					
4	Official	09/14/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	11	1,600		545					
3	Official	04/02/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	5	1,600		545					
2	Official	11/10/2004	TMUCK	Amendment - Cost/Scope/Sch. Change	1	1,600		545					
* RIP - RIP TE					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5						PE							
* Fund Type: STP Enhancement						RW							
* Funding Agency: Santa Cruz County						CON	1,336						1,336
						TOTAL	1,336						1,336
* CMAQ - Local Agencies - CMAQ					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5						PE	262						262
* Fund Type: Congestion Mitigation						RW							
* Funding Agency: N/A						CON							
						TOTAL	262						262
* Othr. State - Locally Generated Funds					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5						PE	140						140
* Fund Type: STPL State Exchange						RW							
* Funding Agency: N/A						CON							
						TOTAL	140						140
* Loc Funds - Locally Generated Funds					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5						PE	225						225
* Fund Type: Local Transportation Funds						RW							
* Funding Agency: N/A						CON	195						195
						TOTAL	225	195					420
* RSTP -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5						PE							
* Fund Type: STP Local						RW							
* Funding Agency: N/A						CON	62						62
						TOTAL	62						62
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	627						627
						RW							
						CON	1,593						1,593
						TOTAL	627	1,593					2,220

Comments:
 ***** Version 10 - 10/02/2008 *****As per the 2008 STIP Adoption
 ***** Version 9 - 03/24/2008 *****
 ***** Version 8 - 08/16/2007 *****
 ***** Version 7 - 07/10/07 *****
 Project data transferred from 2006 STIP.
 ***** Version 6 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 FFY 04/05 to FFY 06/07 MTIP Amend. 15 advances RSTP funds and adds local funding.
 ***** Version 5 - 04/26/2006 *****
 MTIP Amend. No. 11 shifts CON funds from FY 05/06 to FY 06/07.
 ***** Version 4 - 08/30/2005 *****
 ***** Version 3 - 03/21/2005 *****
 MTIP Amendment No. 5 replaces CMAQ funds with RSTP funds.
 ***** Version 2 - 10/20/2004 *****
 ***** Version 1 - 08/23/04 *****

(Dollars in Thousands)
State Highway System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): North Front St. Interchange/Realignment (Realign Front Street to new Gabilan Dr. US 101 Ramps.)	MPO Aprv: / /
ROUTE: 101	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA: 0Q070	MPO ID: SOL009MO		
CTIPS ID: 201-0000-0466			
IMPLEMENTING AGENCY: Soledad, City of		PRJ MGR: PETER LE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 223-5175	

PROJECT VERSION HISTORY (*Printed Version is Shaded*)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
1	Active	10/07/2008	BPATEL	Amendment - New Project	1	4,000	500	500						
• Loc Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1						PE	100	400						500
• Fund Type: Traffic Impact Fees						RW		500						500
• Funding Agency: Soledad, City of						CON			4,000					4,000
						TOTAL	100	900	4,000					5,000

Comments:

***** Version 1 - 10/07/2008 *****

Total project cost is \$40 Million, Phase-II of this peroject (construction of the full interchange) is estimated to cost \$35 Million and has not been identified in the current MTIP cycle.

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): SRTS Group Lump Sum Project (Safe Routes To School (SRTS) projects awarded for FY06/07 Cycle within AMBAG region)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SRTS0708		
CTIPS ID: 201-0000-0447			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: JOYCE PARKS PHONE: (916) 653-1905	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.	

PROJECT VERSION HISTORY (Printed Version is Shaded) Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	10/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	1,303		
2	Official	06/11/2008	BPATEL	Adoption - Carry Over		744		
1	Official	02/13/2008	BPATEL	Amendment - New Project	14	744		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 2									
• Fund Type: Safe Routs to School (SRTS) Program									
• Funding Agency: Federal Highway Administration (FHWA)									
	CON	411	333	363	172				1,279
	TOTAL	411	333	363	172				1,279

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 2 of 2									
• Fund Type: City Funds									
• Funding Agency: Various Agencies									
	CON		24						24
	TOTAL		24						24

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	CON	411	357	363	172				1,303
	TOTAL	411	357	363	172				1,303

Comments:

***** Version 3 - 10/06/2008 *****
 With SRTS Carryover fund of FFY 2007/2008 (City of Watsonville & City of Seaside projects)
 ***** Version 2 - 03/31/2008 *****
 Carry Over project uses FFY 2007/08 funds (unable to obligte in FFY 07/08)
 ***** Version 1 - 01/23/2008 *****
 New Project; As per Caltrans, Div. of Local Assistance's Grant award letter (Backup list Included with the MTIP Amendment No 14)

Safe Routes To School (SRTS) Lump Sum Project Backup List
CTIPS ID: 201-0000-0447
MPO ID: SRTS0708

AMBAG MTIP Amendment No 1

Dollars X 1,000

Caltrans Proj_ID	Implementing Agency	Project Type	Project Title	Project Description	PE	ROW	CON	TOTAL
SRTSD05_0009	City of Watsonville	I	Watsonville School Area Pedestrian Safety Enhancement Project	To install driver feedback signs and count-down pedestrian signals at various locations near schools; to provide additional enforcement around schools	\$0	\$0	\$297	\$297
SRTSD50_0018	Santa Cruz County Health Services Agency	NI	Santa Cruz County Safe Routes to School	The Santa Cruz County Health Services Agency and the Santa Cruz Area Transportation Management Association are collaborating to motivate more students to safely walk and bike to school.	\$0	\$0	\$411	\$411
SRTSD50_0013	City of Seaside	NI	Coe Avenue Enforcement and Education Program	The Coe Avenue Enforcement and Education Program is a follow-on to the Office of Traffic Safety project specifically designed for Fitch Middle School. Help to reduce pedestrian accidents with a combination of enforcement, education and community involvement.	\$0	\$0	\$36	\$36
S0205003	Monterey County	NI	In the cities of Soledad and King City.	Implement the "Street Smarts" program to two cities in Monterey Co, targeting children in grades K-8 and their parents.	\$0	\$0	\$317	\$317
S0205007	Santa Cruz	I	SR1/Mission St.	Improvements that will change the route that children currently use to walk and bike to school (Mission Hill MS and Bay View ES).	\$0	\$0	\$172	\$172
S0205004	Capitola	NI	In the Soquel Union Elementary School District.	Conduct study to identify the barriers that currently prevent children from walking/biking to school.	\$0	\$0	\$46	\$46
TOTAL					\$0	\$0	\$1,279	\$1,279

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Plan, program and monitor (Planning, Programming and Monitoring.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 1165	KP:		Federal Aprv: / /
EA:	MPO ID: TAM018M		
CTIPS ID: 101-0000-0022			
IMPLEMENTING AGENCY: Transportation Agency For Monterey Co		PRJ MGR: Dave Delfino	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (831) 775-4408	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
11	Active	10/10/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	6,085					
10	Official	06/11/2008	BPATEL	Adoption - Carry Over		4,823					
9	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	4,823					
8	Official	03/31/2007	TMUCK	Amendment - Other (Explain ==>)	4	4,412					
7	Official	01/10/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	3	4,412					
6	Official	11/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	2	4,601					
5	Official	08/09/2006	TMUCK	Adoption - Carry Over		4,601					
4	Official	09/08/2004	TMUCK	Adoption - Carry Over		3,370					
3	Official	08/14/2002	TMUCK	Adoption - Carry Over		2,566					

* RIP - Funds for PPM		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: State Cash	RW									
* Funding Agency: Transportation Agency For Monterey Co	CON	2,580	630	662	695	484	778			5,829
	TOTAL	2,580	630	662	695	484	778			5,829

* Loc Funds - Locally Generated Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: N/A	CON	256								256
	TOTAL	256								256

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	2,836	630	662	695	484	778			6,085
	TOTAL	2,836	630	662	695	484	778			6,085

Comments:

***** Version 11 - 10/10/2008 *****As per the 2008 STIP Adoption.
 ***** Version 10 - 03/21/2008 *****
 ***** Version 9 - 07/10/07 *****
 Project data transferred from 2006 STIP.
 MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.
 ***** Version 8 - 03/05/2007 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 corrects listing for RIP Prior funds made in amendment No. 2
 ***** Version 7 - 12/20/2006 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior funds in FFY 06/07 to insure funds can be obligated.
 ***** Version 6 - 10/27/2006 *****
 ***** Version 5 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 4 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 3 - 05/15/2002 *****
 ***** Version 2 - 05/06/02 *****
 Project data transferred from 2002 STIP.

(Dollars in Thousands)

Transit System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Monterey Branch Line Project (In Monterey County along the existing Monterey Branch Line alignment from Castroville to the City of Monterey. Provide alternative forms of transportation that connect to the Caltr)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO: 1164	KP:		
EA:	MPO ID: TAM15M		
CTIPS ID: 201-0000-0371			
IMPLEMENTING AGENCY: Transportation Agency For Monterey Co		PRJ MGR: KRISTEN HOSCHOUER PHONE: (831) 775-4403	EPA TABLE II or III EXEMPT CATEGORY: Engineering studies.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
6	Active	10/10/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	4,903		15,700				
5	Official	06/11/2008	BPATEL	Adoption - Carry Over		15,159		5,445				
4	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	15,159		5,328				
3	Official	09/13/2006	TMUCK	Amendment	1			7,001				
2	Official	08/09/2006	TMUCK	Adoption - Carry Over				7,001				
1	Official	09/08/2004	TMUCK	Adoption - Carry Over			2,800	800				
• CMAQ -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 7				PE	400							400
• Fund Type: Congestion Mitigation				RW								
• Funding Agency: Federal Highway Administration (FHWA)				CON								
				TOTAL	400							400
• Othr. State -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 7				PE								
• Fund Type: Proposition 116				RW								
• Funding Agency: Caltrans				CON			4,903					4,903
				TOTAL			4,903					4,903
• RIP -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 7				PE	4,200		10,256					14,456
• Fund Type: Public Transportation Account				RW								
• Funding Agency: N/A				CON								
				TOTAL	4,200		10,256					14,456
• Loc Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 7				PE	194							194
• Fund Type: Air Board				RW								
• Funding Agency: Various Agencies				CON								
				TOTAL	194							194
• Loc Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 7				PE	39							39
• Fund Type: Local Transportation Funds				RW								
• Funding Agency: Transportation Agency For Monterey Co				CON								
				TOTAL	39							39
• Othr. State -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 7				PE	494							494
• Fund Type: STPL State Exchange				RW								
• Funding Agency: Caltrans				CON								
				TOTAL	494							494
• Loc Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 7				PE		117						117
• Fund Type: Traffic Impact Fees				RW								
• Funding Agency: Fort Ord Reuse Authority				CON								
				TOTAL		117						117
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE	5,327	117	10,256					15,700
				RW								
				CON				4,903				4,903
				TOTAL	5,327	117	10,256	4,903				20,603

Comments:

***** Version 6 - 10/10/2008 *****As per the 2008 STIP Adoption

***** Version 5 - 03/21/2008 *****

***** Version 4 - 05/31/2007 *****

STIP funds listed under different name: "Monterey Branch Line Improvements."

***** Version 3 - 08/31/2006 *****

Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$2,157	\$255	\$2,121	\$0	\$4,533
	-- City	\$1,024	\$0	\$2,121	\$0	\$3,145
	-- County	\$1,133	\$255	\$0	\$0	\$1,388
	-- Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$52,084	\$46,519	\$9,063	\$0	\$107,666
	-- City General Funds	\$451	\$1,160	\$149	\$0	\$1,760
	-- Street Taxes and Developer Fees	\$100	\$2,010	\$1,200	\$0	\$3,310
	-- Other (registration fees (AB434) and Prop 42)	\$51,533	\$43,349	\$7,714	\$0	\$102,596
	<i>Transit</i>	\$5,609	\$0	\$0	\$0	\$5,609
	-- Transit Fares	\$5,609	\$0	\$0	\$0	\$5,609
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0	
Local Total	\$59,850	\$46,774	\$11,184	\$0	\$117,808	
REGIONAL ¹	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP (Including Augmentation)	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B⁴</i>	\$37,061	\$16,190	\$0	\$0	\$53,251
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA), PTM & LBSRA</i> <i>(e.g., population/revenue based, Prop 42)</i>	\$7,004	\$6,416	\$6,596	\$6,527	\$26,543
<i>Other (Please specify)</i>	\$14,238	\$8,964	\$1,680	\$9,671	\$34,553	
State Total	\$118,744	\$169,046	\$229,467	\$60,094	\$577,351	
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$716	\$0	\$0	\$0	\$716
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly & Persons with Disabilities Formula Program (5310)</i>	\$248	\$0	\$0	\$0	\$248
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$51	\$0	\$0	\$0	\$51
	<i>Job Access and Reverse Commute Program (5316)</i>	\$380	\$0	\$0	\$0	\$380
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$721	\$407	\$239	\$0	\$1,367
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$11,474	\$3,570	\$0	\$0	\$15,044
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$13,590	\$3,977	\$239	\$0	\$17,806	

Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)*	\$121	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$1,344	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$363	\$172	\$0	\$868
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$984	\$984
	Subtotal	\$2,017	\$11,295	\$6,885	\$1,962	\$22,159
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,308	\$2,766	\$3,645	\$0	\$8,719
	High Risk Rural Road (HRRR)	\$716	\$1,261	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (Demo)	\$13,672	\$0	\$0	\$0	\$13,672	
Subtotal	\$16,696	\$4,027	\$3,645	\$0	\$24,368	
Federal Highway Total	\$18,713	\$15,322	\$10,530	\$1,962	\$46,527	
FEDERAL TOTAL²	\$32,303	\$19,299	\$10,769	\$1,962	\$64,333	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$210,897	\$235,119	\$251,420	\$62,056	\$759,492	

* CMAQ Fund- \$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

NOTES:

¹ **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

² **Federal Total:** Is the sum of federal highway and federal transit programs.

³ **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augments

Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$59,850	\$46,774	\$11,184	\$0	\$117,808
	REGIONAL¹					
REGIONAL¹	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP (Including Augmentation)	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B⁴</i>	\$37,061	\$16,190	\$0	\$0	\$53,251
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA, PTM & LBSRA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$7,004	\$6,416	\$6,596	\$6,527	\$26,543
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FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$716	\$0	\$0	\$0	\$716
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly & Persons with Disabilities Formula Program (5310)</i>	\$248	\$0	\$0	\$0	\$248
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$51	\$0	\$0	\$0	\$51
	<i>Job Access and Reverse Commute Program (5316)</i>	\$380	\$0	\$0	\$0	\$380
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
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Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$121	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
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	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (OTS)	\$0	\$0	\$0	\$984	\$984
	Subtotal	\$2,017	\$11,295	\$6,885	\$1,962	\$22,159
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	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (Demo) & STP Enhancements	\$13,672	\$0	\$0	\$0	\$13,672	
Subtotal	\$16,696	\$4,027	\$3,645	\$0	\$24,368	
Federal Highway Total	\$18,713	\$15,322	\$10,530	\$1,962	\$46,527	
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INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
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	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$210,897	\$235,119	\$251,420	\$62,056	\$759,492	

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REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
REGIONAL¹	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B⁴</i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
State Total	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
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	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$0	\$0	\$0	\$0	\$0	

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REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
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FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
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	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Demo)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TOTAL²	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0

¹ CMAQ Fund- \$121 for FFY 2008-09. Carry over funds from previous cycle, Letter of extension included herewith.

NOTES:

¹ **Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

² **Federal Total:** Is the sum of federal highway and federal transit programs.

³ **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Summary of Changes

Attachment: C

Monterey Bay Metropolitan Transportation Improvement Program: FFY 2008-09 to FFY 2011-12
Amendment # 1

	MPO ID	Project Title	DESCRIPTION OF CHANGE *
1	CO02SC	Graham Hill Road Safety Improvements near Roaring	Amended in accordance with the 2008 STIP Adoption
2	CT008M	SR-1 Operational Improvements	Amended in accordance with the 2008 STIP Adoption
3	CT024M	Airport Boulevard Overcrossing	Amended in accordance with the 2008 STIP Adoption
4	CT032M	San Juan Road Interchange	Amended in accordance with the 2008 STIP Adoption
5	CT036SB	Route 156 Widening	Amended in accordance with the 2008 STIP Adoption
6	CT041M	Prunedale Improvement Project	Amended in accordance with the 2008 STIP Adoption
7	HRRRP09	Group Lump Sum High R. R. R. Program Projects	New project , programing HRRR cycle 2 projects
8	HSIP08	Group Lump Sum HSIP Projects	New project , programing 2008 cycle 2 projects
9	MTD13SC	Pacific Station	Amended in accordance with the 2008 STIP Adoption
10	MTD15SC	Transit Trip Planner	Amended in accordance with the 2008 STIP Adoption
11	MTD32SC	WiFi aboard METRO	New project , Uses Carry over CMAQ funds as per FTA approval
12	MYC103M	Spreckels Blvd/Portola Dr Bicycle Path and Bridge	Amended in accordance with the 2008 STIP Adoption
13	MYC153M	Carmel Valley Bike Lanes	Amended to match as per the 2008 STIP Adoption. Fund for this project is identified in the 2008 STIP; TE Reserve project (PPNO: 1827) for the Transportation Agency for Monterey County.
14	RTC03SC	Santa Cruz Branch Rail Line ROW Acquisition	Amended in accordance with the 2008 STIP Adoption
15	RTC24SC	Route 1 Widening for HOV Lanes	Amended in accordance with the 2008 STIP Adoption
16	RTC27SC	Monterey Bay Sanctuary Scenic Trail Network	Amended in accordance with the 2008 STIP Adoption
17	RTC28SC	Hwy1 Auxiliary LN:Soquel to Morrissey	Amended in accordance with the 2008 STIP Adoption
18	RTC30	Hwy 1 Bicycle/Ped Overcrossing at Mar Vista	Amended in accordance with the 2008 STIP Adoption
19	SA001MO	Harvey-Backer House Improvements	Amended to match as per the 2008 STIP Adoption. This funds programmed in the STIP as part of Transportation Agency for Monterey County's TE Reserve project (PPNO: 1827).
20	SA002MO	Salinas Freight Building	Amended to match as per the 2008 STIP Adoption. This funds programmed in the STIP as part of Transportation Agency for Monterey County's TE Reserve project (PPNO: 1827).
21	SBCOG12SB	San Juan Hwy Bike Lane Project	Amended in accordance with the 2008 STIP Adoption
22	SBCOG17SB	Plan, program and monitor	Amended in accordance with the 2008 STIP Adoption
23	SBCT04SB	Transit Vehicle Replacement	Amended in accordance with the 2008 STIP Adoption
24	SC03SC	San Lorenzo River Bike/Pedestrian Bridge	Project reinstated as per the Amendment # 16 of 2006 MTIP. Added STIP TE \$842 K (CON) for FY 2008-09 as AC Conversion for Fund source 4 of 9, STPL State Exchange, FFY 2007-08.
25	SC07SC	Broadway-Brommer Street Bike/Pedestrian Path	Amended in accordance with the 2008 STIP Adoption
26	SOL009MO	North Front St. Interchange/Realignment	New Project
27	SRTS0708	SRTS Group Lump Sum Project	To Includ 3 new projects awarded for 2009/10 & 2010/11 cycle
28	TAM018M	Plan, program and monitor	Amended in accordance with the 2008 STIP Adoption
29	TAM15M	Monterey Branch Line Project	Amended in accordance with the 2008 STIP Adoption

* Also include any changes to funding amount and % cost increase/cost decrease, if applicable