

Tulare County Association of Governments

September 10, 2007

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
PO Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti:

The Tulare County Association of Governments approves the following formal amendment to the Federal Transportation Improvement Program (FTIP). The amendment will be known as Amendment No. 9 to the 2007 FTIP amending the Section 130 and Safe Routes to School Program, High Risk Rural Roads (HR3), Highway Safety Improvement Program (HSIP), Transportation Enhancement Activities (TE), Congestion Mitigation and Air Quality (CMAQ) Program, and Federal Transit Administration (FTA) 5307:

“The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan’s regional emissions at the time of the transportation plan’s conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding of the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP.”

Amendment No. 9 (Formal)

This part of the amendment satisfies the following conditions, which allows this action to proceed as an administrative amendment:

1. The change only affects projects which are presently air quality conformed in the TCAG 2007 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program;
2. The change will not affect the 2007 FTIP financial plan, as it will be entirely funded by revenues made specifically available for these purposes;

3. The changes will not interfere with the timely implementation of transportation control measures;
4. The project is consistent with the adopted and federally approved Regional Transportation Plan; and
5. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998.

Amendment No. 9

Amendment No. 9 – Section 130 (Railroad Crossings)

Caltrans has requested the inclusion of the State Program Section 130 Railroad Crossing Safety projects in Tulare County. This request is a TYPE 3 (Safety) project and a FTIP formal amendment (new project) is required.

New - STIP TUL07-130: -Caltrans:-Local Section 130/Grade Crossings-STP Railroad Grade Crossings-Lump-Sum). The programmed project total is \$350,000 and is distributed as follows:

1. FY 06/07 Con \$350,000 (federal \$350,000)

Amendment No. 9 – Safe Routes to School (SRTS)

Caltrans has requested three (3) SRTS projects be included into the 2007 FTIP. This request is a TYPE 3 (Safety) project and a FTIP formal amendment (new project) is required.

New project - SRTS-TUL07-131: -Woodlake: SRTS City of Woodlake School Crossings Improvement-Installation of 6 in-pavement lighted crosswalk, 4 mast arm lights, and 76 high visibility school crossing signs on routes in Woodlake. The programmed project total is \$489,000 and is distributed as follows:

1. FY 07/08 Con \$489,000 (Fed \$489,000)

New project - SRTS-TUL07-132: -City of Lindsay: SRTS –Page-Moore Tract Pedestrian Improvements-1.2 miles of new sidewalks over seven-block area. The programmed project total is \$834,000 and is distributed as follows:

1. FY 07/08 Con \$834,000 (Fed \$834,000)

New project - SRTS-TUL07-133: -City of Lindsay: SRTS –Page-Moore Tract Pedestrian Improvements-1 mile of sidewalks 10-block area. The programmed project total is \$810,000 and is distributed as follows:

1. FY 07/08 Con \$810,000 (Fed \$810,000)

Project Delay - SRTS-TUL06-140: -City of Lindsay:-SRTS-Install in-pavement crosswalk lights; integrate safety education with enhanced traffic enforcement (See note field for locations). The programmed project total is \$344,000 and is distributed as follows:

1. FY 07/08 was 06/07 Con \$344,000 (Local \$34,000, Fed \$310,000)

Amendment No. 9 – High Risk Rural Roads (HR3)

The County of Tulare and Caltrans have requested one (1) HR3 project be included into the 2007 FTIP. This request is a TYPE 3 (Safety) project and a FTIP formal amendment (new project) is required.

New project – HR3-TUL07-140: -County of Tulare: HR3-Install traffic signal at Ave 256 & Rd 140 in Tulare County. The programmed project total is \$303,000 and is distributed as follows:

1. FY 06/07 Con \$303,000 (Loc \$31,000, Fed \$272,000)

Amendment No. 9 – Highway Safety Improvement Program (HSIP)

The County of Tulare and Caltrans have requested one (1) HSIP project be included into the 2007 FTIP. This request is a TYPE 3 (Safety) project and a FTIP formal amendment (new project) is required.

New project – HSIP-TUL07-141: -County of Tulare: HSIP-Install traffic signal at Ave 280 & Rd 156 in Tulare County. The programmed project total is \$479,000 and is distributed as follows:

1. FY 06/07 PE \$6,000 (Loc \$1,000, Fed \$5,000)
2. FY 07/08 ROW \$4,000 (Loc \$1,000, Fed \$3,000)
3. FY 07/08 Con \$469,000 (Loc \$46,000, Fed \$423,000)

Amendment No. 9 – Transportation Enhancement Activities (TE)

The City of Lindsay have requested one (1) currently programmed TE project be amended to expand the Scope of the project to include additional streets at no additional cost (see note field on CTIPs page for locations). This request is a TYPE 3 (Scope TE increase) project and a FTIP formal amendment is required.

Scope Increase – TE-TUL04-151: -City of Lindsay: TEA III Downtown Pedestrian Improvements. The programmed project total is \$2,726,000 and is distributed as follows:

1. PY PE \$221,000 (Loc 26,000, Fed \$195,000)
2. FY 07/08 Con \$2,505,000 (Loc \$287,000, Fed \$2,218,000)

Amendment No. 9 – Congestion Mitigation and Air Quality (CMAQ)

The City of Lindsay have requested one (1) currently programmed CMAQ project be amended to decrease the Scope of from two roundabouts to one due to construction cost increases. This request is a TYPE 3 (Scope decrease) project and a FTIP formal amendment is required.

Cost Increase Shift funding – CMAQ-TUL04-015: -City of Lindsay: Two Roundabouts- Replace two stop-sign controlled intersections downtown Hermosa St/Elmwood and Honolulu St/Mirage Ave with roundabouts. The programmed project total is \$330,000 and is distributed as follows:

1. FY 06/07 Con \$660,000 *was \$330,000*(Loc \$76,000, Fed \$584,000)

Shift funding – CMAQ-TUL06-016: -City of Lindsay: Construct Roundabout-Construct new roundabout at Parkside Ave and Sierra View St. . The programmed project total is \$677,000 and is distributed as follows:

1. FY 07/08 Con \$677,000 was \$677,000 (Loc \$370,000 *was \$78,000*, Fed \$307,000 *was \$599,000*)

Amendment No. 9

Amendment No. 9 – Federal Transit Administration (FTA) 5307

The City of Visalia has requested the inclusion bus engine replacements for the Visalia City Coach. This request is a TYPE 3 (Transit) project and a FTIP formal amendment (new project) is required.

New – FTA 5307 TUL07-250 –City of Visalia-Visalia City Coach:-FTA 5307- Purchase Two CNG bus engine replacements. The programmed project total is \$71,000 and is distributed as follows:

1. FY 06/07 Con \$71,000 (local \$14,000, federal \$57,000)

Mr. Curti
September 10, 2007
Page 5

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Eddie Wendt at (559) 733-6653, extension 4876. **In addition, please note the attached TCAG Resolution No. 1711 updating the Tulare County Expedited Project Selection Procedures to the 2007 FTIP for your information.**

Sincerely,

A handwritten signature in black ink, appearing to read "Ted Smalley", with a long horizontal flourish extending to the right. Below the signature, the word "for" is written in a smaller, cursive script.

Ted Smalley
TCAG Deputy Director

TS:EW:ke

cc: Penny Gray, Caltrans
Steve Luxenberg, FHWA
Alex Smith, FTA
Doug Thompson, CAPCD
Jim Perrault, Caltrans
Scott Townsend, City of Lindsay
Henry Hash, County of Tulare
Monty Cox, City of Visalia

1 **BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS**
2 **COUNTY OF TULARE, STATE OF CALIFORNIA**

3
4 IN THE MATTER OF ADOPTING THE)
5 TULARE COUNTY EXPEDITED PROJECT) RESOLUTION NO. 1711
6 SELECTION PROCEDURES UPDATE)

7 WHEREAS, Tulare County Association of Governments (TCAG) is the Metropolitan
8 Planning Organization (MPO) and the designated Transportation Planning Agency (TPA) for
9 Tulare County; and

10 WHEREAS, TCAG is responsible for the preparation of Federal Transportation
11 Improvement Programs, Regional Transportation Improvement Programs, and Regional
12 Transportation Plans; and

13 WHEREAS, TCAG has updated and adopted a 2007 Federal Transportation
14 Improvement Program (FTIP) on May 21, 2007, Resolution No. 1698; and

15 WHEREAS, TCAG desires to expedite federal and state funded projects in the 2007
16 FTIP, and

17 WHEREAS, TCAG desires to update the current adopted Expedited Project Selection
18 Procedures (Resolution No. 1533), and

19 WHEREAS, the adopted expedited project selection procedures update are required for
20 advancing federally funded transportation projects; and

21 NOW, THEREFORE BE IT RESOLVED, that TCAG adopts the attached expedited
22 project selection procedures update.

23 BE IT FURTHER RESOLVED, that the TCAG Chair and the TCAG Executive Secretary
24 are authorized to sign the attached expedited project selection procedures.

25 /////
26 /////
27 /////
28 /////
29 /////
30 /////

1 The foregoing Resolution was adopted upon motion of Member Worthley, seconded by
2 Member McKittrick, at a regular meeting held on the 20th day of August, 2007, by the following
3 vote:

4 AYES: Ishida, Conway, Cox, Worthley, Ennis, McKittrick, Allwardt, Boyer, Kimball,
5 McKinley, Zimmerman

6 NOES:

7
8 ABSENT: Hamilton, Vandegrift, Link, Ritchie, Dunbar
9

10 ABSTAIN:
11

12 TULARE COUNTY ASSOCIATION
13 OF GOVERNMENTS

14 
15

16 Allen Ishida
17 Chairman, TCAG

18 
19

20 George Finney
21 Executive Secretary, TCAG
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

Tulare County Expedited Project Selection Procedures Update
Adopted: August 20, 2007 (Resolution 1711)

The original Tulare County Expedited Project Selection Procedures (EPSP) was adopted on March 21, 2005, by TCAG Board Resolution 1533. TCAG has been requested by the State of California Department of Transportation (Caltrans) and the Federal Highway Administration (FHWA) to update the EPSP.

The State, Tulare County Association of Governments (TCAG) and transit operators have implemented a project selection process for its Federal Transportation Improvement Program (FTIP) as required by Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 United States Code (USC), and as outlined on the attached table. The State, TCAG and transit operators have selected all of the projects in the first four (4) years of the FTIP based on the attached table for Project Selection Procedures. It has been agreed by all member agencies represented by TCAG, the California Department of Transportation (Caltrans), and the transit operators per 23 CFR 450.332, that the projects within the first four (4) years of the FTIP may be advanced within the quadrennial period of the Federal Statewide Transportation Improvement Program (FSTIP) subject to the conditions of the Expedited Project Selection Procedures outlined below:

The projects within the State Transportation Improvement Program (STIP) may be advanced subject to amendments approved by the California Transportation Commission (CTC) to the STIP. The program manager may move projects within the adopted four program period as requested by Caltrans, FHWA or TCAG. The following Caltrans Programs apply:

1. State Highway Operation Protection Program (SHOPP)
2. Highway Bridge Program (HBP)
3. Hazard Elimination and Safety Program (HES)
4. Safe Routes to School Program (SRTS/SR2S)
5. High Risk Rural Roads Program (HRRR)
6. Section 130-STP Railroad Program
7. Highway Safety Improvement Program (HSIP)

The projects funded within the federally funded CMAQ program of TCAGs FTIP may be moved subject to:

1. Regional Significance
2. Project readiness
3. Cost Effectiveness

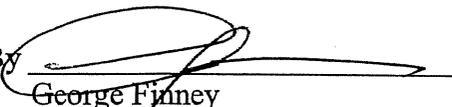
Caltrans has select all of the projects from the rural, non-MPO portion of the state that are funded from the SHOPP, HBP, HES, SR2S, HRRR, Sec 130, and HSIP programs with in the quadrennial period (4 year) of the 2007 FSTIP based on the formal project selection process and in cooperation with the respective advisory committees. Therefore, Caltrans has met the intent of the law for expedited project selection process and may advance or move projects funded from theses programs with the four (4) years of the 2007 FSTIP without amending the 20007 FSTIP or the local FTIPs.

Caltrans may advance projects funded with the State Transportation Improvement Program (STIP) subject to amendments or allocations approved by the California Transportation Commission (CTC).

Caltrans acknowledges that advancing projects under the preceding procedures does not invalidate the financial constraint of the 2007 FSTIP and local FTIP.

TCAG Chairman and Executive Secretary's signature below acknowledges that advancing of projects under such agreement does not invalidate the financial constraint of its FTIP.

By 
 Allen Ishida
 TCAG Chairman

By 
 George Finney
 Executive Secretary, TCAG

Project Selection Procedures – Consultation and Cooperation Requirements

Region	Project Type	Selecting Agency	Selection Procedure	Consulting/cooperating Agency
TCAG (non-TMA)	Projects funded with title 23 USC funds (other than FLHP) and FTA	State and/or Transit Operator	Cooperation	TCAG
	Projects funded with Federal Lands Highway Program (FLHP) funds	Selection in accordance with 23 U.S.C. 204		

**BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVAL OF AN)
AMENDMENT TO THE 2007 FEDERAL) RESOLUTION NO. 1712
TRANSPORTATION IMPROVEMENT)
PROGRAM.)

WHEREAS, the Tulare County Association of Governments (TCAG) was designated a Metropolitan Planning Organization (MPO) by the Governor of California on March 17, 1982; and

WHEREAS, TCAG approved the 2007 Federal Transportation Improvement Program (FTIP) SAFTEA-LU Compliant Amendment No. 8 on May 21, 2007 (Resolution 1698) updating the July 24, 2006, (Resolution No. 1629); and

WHEREAS, said FTIP contains a listing of federally funded projects; and

WHEREAS, this Amendment modifies the Section 130, Safe Routes to School Program, High Risk Rural Roads (HR3), Highway Safety Improvement Program (HSIP), Transportation Enhancement Activities (TE), Congestion Mitigation and Air Quality (CMAQ) Program, and Federal Transit Administration (FTA) 5307 projects; and

WHEREAS, this amendment satisfies the following conditions, which allow this action to proceed as a formal amendment:

1. The change only affects projects which are presently air quality conformed in the TCAG 2007 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program;
2. The change will not affect the 2007 FTIP Financial plan, as it will be entirely funded by revenues made specifically available for these purposes;
3. The changes will not interfere with the timely implementation of transportation control measures;
4. The projects are consistent with the adopted and federally approved Regional Transportation Plan;

1 5. The changes are consistent with TCAG Board's Federal Transportation Improvement
2 Program Local Adjustment and Administrative Amendment Procedures approved on November
3 23, 1998, and FTIP Administrative Approval process as approved by Resolution No., 1608 on
4 March 20, 2006; and

5 WHEREAS, said Amendment No. Nine (9) to the Tulare County 2007 FTIP complies
6 with the San Joaquin Valley Interagency consultation and Public Review for a TYPE Three (3)
7 amendment; and

8 WHEREAS, said Amendment No. Nine (9) was publicly noticed in the Visalia Times
9 Delta on July 16, 2007 for a public hearing on August 20, 2007; and

10 WHEREAS, the Tulare County Association of Governments has coordinated with
11 Caltrans and FHWA the said financial changes in the Federal Transit Administration (FTA); and

12 WHEREAS, this amendment to the 2007 FTIP shall henceforth be known as Amendment
13 Number Nine (9) to the 2007 Tulare County Federal Transportation Improvement Program.

14 NOW, THEREFORE, BE IT RESOLVED AND DETERMINED, that the 2007 Federal
15 Transportation Improvement Program is hereby amended as shown in Attachment 1.

16 The foregoing Resolution was adopted upon motion of Member Cox, seconded by
17 Member Boyer, at a regular meeting held on the 20th day of August 2007, by the following vote:

18 AYES: Ishida, Conway, Cox, Worthley, Ennis, McKittrick, Allwardt, Boyer, Kimball,
19 McKinley, Zimmerman

20 NOES:

21

22 ABSENT: Hamilton, Vandegrift, Link, Ritchie, Dunbar

23

24 ABSTAIN:

25

26

27

28

29

30

31

32

33

34

35

36

TULARE COUNTY ASSOCIATION
OF GOVERNMENTS



Allen Ishida
Chairman, TCAG



George Finney
Executive Director, TCAG

Financial Summary Form 2007 FSTIP

MPO: TCAg

(Dollars X \$1,000)

Table 1-2 Federal Revenues

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$5,983	\$42,744	\$0	\$11,235	\$59,962
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA (Add 580 Hes for SR 63/Ave 408 signal)	\$31,910	\$32,988	\$88,336	\$186,704	\$339,938
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2 @ 750),	\$750	\$0	\$0	\$0	\$750
Local Assistance					
Congestion Mitigation and Air Quality	\$4,133	\$4,355	\$4,420	\$4,420	\$17,328
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$558	\$203	\$0	\$18	\$779
Highway Safety Improvement Program (HES, HR3, HSIP)	\$795	\$423	\$0	\$0	\$1,218
Safe Routes to School Program	\$416	\$2,477	\$0	\$0	\$2,893
Railway - Highway Crossings-Sec 130	\$350	\$0	\$0	\$0	\$350
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program (Ben Maddox, TC Farm, SR 99-Safetea-lu)	\$0	\$3,360	\$840	\$14,039	\$18,239
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$0	\$160
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$100	\$400
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	\$2,978	\$0	\$0	\$0	\$2,978
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$5,237	\$2,539	\$2,478	\$2,558	\$12,812
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,525	\$881	\$797	\$564	\$3,767
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$8,659	\$11,692	\$15,038	\$6,084	\$41,473
Total Revenue	\$63,704	\$101,762	\$112,009	\$225,722	\$503,197

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

Financial Summary Form 2007 FSTIP

MPO:TCAG

(Dollars x \$1,000)

Table 1-3 Federal TIP Programmed

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$5,983	\$42,744	\$0	\$11,235	\$59,962
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA (increase \$951 for SR 198/65 signal)	\$31,910	\$32,988	\$88,336	\$186,704	\$339,938
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW)	\$750	\$0	\$0	\$0	\$750
Local Assistance					
Congestion Mitigation and Air Quality	\$4,402	\$4,008	\$4,346	\$4,415	\$17,171
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$558	\$203	\$0	\$18	\$779
Highway Safety Improvement Program (HES, HR3, HSIP)	\$795	\$423	\$0	\$0	\$1,218
Safe Routes to School Program	\$416	\$2,477	\$0	\$0	\$2,893
Railway - Highway Crossings Sec 130	\$350	\$0	\$0	\$0	\$350
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$3,360	\$840	\$14,039	\$18,239
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$0	\$160
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$100	\$400
Other (Describe) HR 2299 & 3058, SAFETEA-LU	\$2,978	\$0	\$0	\$0	\$2,978
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$5,237	\$2,539	\$2,478	\$2,558	\$12,812
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,525	\$881	\$797	\$564	\$3,767
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$8,659	\$11,692	\$15,038	\$6,084	\$41,473
Total programmed	\$63,973	\$101,415	\$111,935	\$225,717	\$503,040

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

Financial Summary Form 2007 FSTIP

MPO:TCAG

(Dollars X \$1,000)

Table 1-4 Federal TIP Revenue vs. Programmed

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW)	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	(\$269)	\$347	\$74	\$5	\$157
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					\$0
Other State Funds					\$0
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

Tulare County Association of Governments 2007 Federal Transportation Improvement Program
 San Joaquin Format (Highest Version)
 Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist/EA Fund AG Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)
				06/07	07/08	08/09	09/10	
TUL04-015 CMAQ/CITY 5.01 Lindsay, City of	Replace two stop-sign controlled intersections downtown Hermosa St./Elmwood and Honolulu St./Mirage Ave with roundabouts \$ 660,000 FTIP Amend 9.00	PE RW Const Total		660,000	660,000			Cost/Scope/Sch. Change ***** Version 5 - 07/27/2007 *****Requested by the City of Lindsay through email dated 7/20/07 from Clayton Lucas through E. Wright. Due to construction cost increase Prior Current 76,000 584,000
TUL06-016 CMAQ/CITY 1.07 Lindsay, City of	Construct new roundabout at Parkside Ave. and Sierra View St. \$ 677,000 FTIP Amend 9.00	PE RW Const Total		677,000				***** Version 3 - 07/27/2007 *****email dated 7/17/07/Shift funding \$292,000 to the TUL04-015 roundabouts and replace funding with local funding (if additional CMAQ funding is Prior Current 370,000 307,000

Highway Railroad Grade Crossing

Route Postmile PIN DIST-EA Fund AG Lead	Description	Status	STP	Railroad	Grade	Crossings=Lump	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)	
									Four Year Element					
									06/07	07/08	08/09	09/10	10/11	11/12
TUL07-130	Section 130- STP Railroad Grade Crossings=Lump	Sum					PE							
STPR-L 1.01	\$ 350,000						RW		350,000					
Caltrans	FTIP Amend 9.00					21500000384	Const		350,000					
							Total							350,000

Safety

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element				
				06/07	07/08	08/09	09/10	
TUL06-140 SRTS/CITY 1-18 Lindsay, City of	City of Lindsay Install in-Pavement Crosswalk Lights; integrate safety education with enhanced traffic enforcement. See Notes for Schools and location. \$ 344,000 FTIP Amend 9.00 21500000359	PE RW Const Total		344,000				Cost/Scope/Sch. Change ***** Version 2 - 07/09/2007 *****Requested by Clayton Lucas email dated 7/2/2007. move to budget year 07/08 from 06/07. EW Prior Current 34,000 310,000
TUL07-132 SRTS 3.02 Lindsay, City of	SRTS-City of Lindsay Page-Moore Tract pedestrian improvements- 1.2 miles of new sidewalks over seven-block area \$ 834,000 FTIP Amend 9.00 21500000386	PE RW Const Total		834,000			New Project ***** Version 1 - 07/09/2007 *****Requested by Muhamed Aljabry (Caltrans) email dated 6/21/2007 from Joyce Parks. Safe routes to School Coordinator. Prior Current 834,000	
TUL07-133 SRTS 3.02 Lindsay, City of	SRTS-City of Lindsay-Page-Moore Tract Pedestrian Improvements One mile of sidewalks over a ten-block area \$ 810,000 FTIP Amend 9.00 21500000387	PE RW Const Total		810,000			New Project ***** Version 1 - 07/09/2007 *****Requested by Muhamed Aljabry (Caltrans) email dated 6/21/2007 from Joyce Parks. Safe routes to School Coordinator. Prior Current 810,000	
TUL07-140 HRRRP/CO 1.06 Tulare County	High Risk Rural Roads (HR3)-Install traffic signal at Ave 256 and Rd 140 in Tulare County \$ 303,000 FTIP Amend 9.00 21500000388	PE RW Const Total	303,000				New Project ***** Version 1 - 07/20/2007 *****Requested by S. Wallace of Tulare County to program grant funds for HR3 (from Caltrans LA office James Perrault) email dated Prior Current 31,000 272,000	
TUL07-141 HSP/CO 1.06 Tulare County	Highway Safety Improvement Program-Safety Index Projects-Install Traffic Signal at Ave 280 and Rd 156. \$ 479,000 FTIP Amend 9.00 21500000389	PE RW Const Total	6,000 4,000	469,000			New Project ***** Version 1 - 07/20/2007 *****Requested by S. Wallace of Tulare County to program grant funds for HSP (Highway Safety Improvement Program) email Prior Current 48,000 431,000	
TUL07-131 SRTS 1.06 Woodlake, City of	SRTS-City of Woodlake School Crossings Improvement- Installation of 6 in-pavement lighted crosswalk, 4 mast arm lights, and 76 high visibility school crossing signs on routes in Woodlake. \$ 489,000 FTIP Amend 9.00 21500000385	PE RW Const Total		489,000			New Project ***** Version 1 - 07/09/2007 *****Requested by Muhamed Aljabry (Caltrans) email dated 6/21/2007 from Joyce Parks. Safe routes to School Coordinator. Prior Current 489,000	

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Transportation Enhancement Activities Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				06/07	07/08	08/09	09/10		10/11	11/12
TUL04-151 STPE-L/CITY 3.02 Lindsay, City of	Lindsay Downtown: curb, gutter, oversize and enhanced sidewalks, lighted pedestrian corridors, street lighting, street and pedestrian way landscaping, irrigation, decorative wall murals. \$ 2,726,000 FTIP Amend 9.00	PE RW Const Total	221,000 221,000		2,505,000 2,505,000			Local State Federal		
				Cost/Scope/Sch. Change ***** Version 3 - 07/20/2007 *****Requested by City of Lindsay Clayton Lucas email dated 7/9/2007 to add more streets to the project. No cost increase.				Prior Current	26,000 287,000	195,000 2,218,000