Tulare County Association of Governments

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March 31, 2008

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
PO Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti:

The Tulare County Association of Governments approves the following Administrative Amendment to the Federal Transportation Improvement Program (FTIP). The following Amendment will be known as Amendment Number 15 to the 2007 FTIP. Amendment Number 15 includes two (2) projects: one from the Congestion Mitigation and Air Quality (CMAQ) and the Safe Routes to School (SRTS) program.

> "The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

Amendment No. 15 (Administrative Amendment)

This part of the amendment satisfies the following conditions, which allows this action to proceed as an administrative amendment:

1. The change only affects projects which are presently air quality conformed in the TCAG 2007 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program SAFETEA-LU Compliance Amendment No. 8;
2. The change will not affect the 2007 FTIP financial plan, as it will be entirely funded by revenues made specifically available for these purposes;

3. The changes will not interfere with the timely implementation of transportation control measures; The project is consistent with the adopted and federally approved Regional Transportation Plan; and
4. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998 and Expedited Project Selection Procedures adopted on August 20, 2007.

Administrative Amendment No. 15

Amendment No. 15 – Congestion Mitigation and Air Quality Program (CMAQ)

The County of Tulare has requested one (1) currently programmed CMAQ project minor technical change and cost increase. The cost increase will be absorbed by the County of Tulare and not exceed the 80 percent CMAQ ratio as per the FHWA memorandum pertaining to Section 1131 of the Energy Independence and Security Act of 2007.

Cost increase and Technical change–CMAQ--TUL06-015 CTIPS ID 215-0000-0271: ***-County of Tulare New construction to stabilize 11.56 miles of shoulders at various locations on Ave 56, Ave 248, Ave 256, Ave 304.*** **(WAS-New construction to stabilize 12.4 miles of shoulders at various locations on Ave 192, Ave 264, Ave 24, Ave 56, Ave 208, Ave 248, Road 140, Road 172 and Road 256).** The programmed project total is $514,000 **was $464,000** and is distributed as follows:

1. FY 07/08 Con $514,000 **was $464,000** (Loc $103,000 **was $53,000**, Fed $411,000)

Amendment No. 15 – SRTS (Safe Routes to School-Federal)

Tulare County Redevelopment Agency has requested a change to a currently programmed SRTS project to minor description change and a project cost reduction.

Cost reduction and Technical change– SRTS-TUL04-138 CTIPS ID 115-0000-0238: ***-Tulare County Redevelopment Agency- Orosi Safe Routes to School, Ave 419 from Road 126 to SR 63; Road 126 from Ave. 419 to Ave 422-Construct curb, gutters, and sidewalk*** **(WAS Safe Routes to School SR 63 and Ave 408; Ave 419, SR 63;-Construct curb, gutter and sidewalks; install in pavement crosswalk lights).** The programmed project total is $435,000 **(was $500,000)** and is distributed as follows:

1. FY 06/07 Con **$435,000 (was $500,000)** (Loc $43,000 **was $50,000**, Fed $392,000 **was $450,000**)

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Eddie Wendt at (559) 733-6653, extension 4876.

Sincerely,

Ted Smalley
TCAG Executive Director

TS:EW

cc: Joanne McDermott, Caltrans
Steve Luxenberg, FHWA
Alex Smith, FTA
Doug Thompson, CAPCD
Jim Perrault, Caltrans

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Tulare County ROUTE: PM: PPNO: KP: EA: MPO ID: TUL06-015 CTIPS ID: 215-0000-0271	TITLE (DESCRIPTION): Tulare County - construct new shoulders (New construction to stablize 11.56 miles of shoulders at various locations on Ave. 56, Ave 248, Ave. 256, Ave. 304.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Tulare County	PRJ MGR: JEAN BROU PHONE: (559) 733-6291	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	03/31/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	15	514,000		
2	Official	12/11/2006	EWENDT	Amendment - Cost/Scope/Sch. Change	4	464,000		
1	Official	07/24/2006	EWENDT	Adoption - New Project		464,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
	CON			411,000						411,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL			411,000						411,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: County Funds	RW									
	CON			103,000						103,000
• Funding Agency: Tulare County	TOTAL			103,000						103,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON			514,000						514,000
	TOTAL			514,000						514,000

Comments:

******** Version 3 - 03/31/2008 ********Requested by Shirley Wallace (email and handout dated 3/31/08), Tulare County to change the desription of roads to all federal aid system roads cost increased to be absorbed by the County $50,000. The list includes:

Ave 56 Rd 96 to D135

Ave 248 Rd 92 to D99

Ave 248 Rd 106 to Rd 108

Ave 256 R164 to Rd 196

Ave 304 Rd 44 to Rd 64

11.56 miles of Shoulder Stabilzation. -EW

******** Version 2 - 11/21/2006 ********Delay Project due to obligation amounts from 4 carryover projects (Porterville and Lindsay) Tul05-001, Tul05-003, Tul04-044, Tul04-015) via Ted Smalley. EW

******** Version 1 - 05/03/2006 ********

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Tulare County ROUTE: PM: PPNO: KP: EA: MPO ID: TUL04-138 CTIPS ID: 215-0000-0238	TITLE (DESCRIPTION): Safe Routes to School Cutler El Monte (Orosi Safe Routes to School; Ave 419 from Road 126 to SR 63; Road 126 from Ave. 419 to Ave to 422-Construct curb, gutter and sidwalk)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
IMPLEMENTING AGENCY: Tulare County Redevelopment Agency	PRJ MGR: SCOTT COCHRAN PHONE: (559) 733-6291	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/02/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	15	435,000		
3	Official	07/24/2006	EWENDT	Adoption - Carry Over		500,000		
2	Official	04/18/2005	EWENDT	Amendment - Other (Explain ==>)	8	500,000		
1	Official	01/24/2005	EWENDT	Amendment - New Project	5	500,000		

• Other Fed -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Safe Routs to School (SRTS) Program	RW									
	CON		392,000							392,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		392,000							392,000

• Loc Funds -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: County Funds	RW									
	CON		43,000							43,000
• Funding Agency: Tulare County	TOTAL		43,000							43,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON		435,000							435,000
	TOTAL		435,000							435,000

Comments:

******** Version 4 - 03/20/2008 ********Requested by Scott Cochran, TC RDA to change description (minor) and cost decrease. Email dated 3/14/2008-EW

******** Version 3 - 05/07/2006 ********Carry Over

******** Version 2 - 03/22/2005 ********NOTE: IMPLEMENTING AGENCY is: TULARE COUNTY REDEVELOPMENT AGENCY. Requested by Tulare County and Tulare County Redevelopment Agency to change the lead agency to TC redevelopment via e-mail James Blair, Marcia Verira and Bill Hayter. Through TS by EW

******** Version 1 - 12/10/2004 ********Location is Cutler ES, El Monte Jr., HS and Family Education Center. SR 63 and Ave 408 =; Ave 419 between CR 126 and SR 63; SR 63 between Ave. 419 and 422; SE corner of Cutler ES and SR 63. Requested by Tulare County Through SC and TS-EW

Financial Summary Form 2007 FSTIP
MPO: TCAG

(Dollars X $1,000)

Table 1-2 Federal Revenues

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$6,876	$43,260	$0	$11,235	$61,371
SHOPP (AC)	*$0*	*$0*	*$0*	*$0*	$0
STIP includes TEA	*$31,910*	*$32,988*	*$88,336*	*$186,704*	$339,938
STIP (AC)	*$0*	*$0*	*$0*	*$0*	$0
STIP Prior (includes: AB 3090(2 @ 750),	*$750*	*$0*	*$0*	*$0*	$750
Local Assistance-State					
Regional Surface Transportation Program	*$0*	*$0*	*$0*	*$0*	$0
Highway Bridge Program	*$558*	*$307*	*$0*	*$18*	$883
Safety (State) *(Includes Tul04-101 $140,000-Signal SR 198/65)*					
-Highway Safety Improvement Program (HSIP)	*$0*	*$431*	*$0*	*$0*	$431
-STP Safety Local (HES and SR2S (State)	*$140*	*$825*			
-High Risk Rural Roads (HR3)	*$272*				
Railway - Highway Crossings-Sec 130	*$350*	*$0*	*$0*	*$0*	$350
Other Federal Highway Programs					
Congestion Mitigation and Air Quality	**$4,133**	**$4,355**	**$4,420**	**$4,420**	$17,328
Safe Routes to School Program (SRTS)-Federal	*$392*	*$2,133*	*$62*	*$438*	$3,025
Federal Lands Highway Program[1]	*$0*	*$0*	*$10,230*	*$500*	$10,730
High Priority Projects Program (Ben Maddox, TC Farm, SR 99-Safetea-lu)	$0	$3,360	$840	$14,039	$18,239
Coordinated Border Infrastructure Program	*$0*	*$0*	*$0*	*$0*	$0
Recreational Trails Program	*$160*	*$0*	*$0*	*$0*	$160
National Cooridor Infrastructure Improvement Program	*$0*	*$0*	*$0*	*$0*	$0
Ferry Boat Discretionary	*$0*	*$0*	*$0*	*$0*	$0
National Scenic Byways Program	*$0*	*$0*	*$0*	*$0*	$0
Projects of National and Regional Significance	*$0*	*$0*	*$0*	*$0*	$0
Emergency Relief Program	*$100*	*$100*	*$100*	*$100*	$400
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	*$2,478*	*$10,040*	*$1,300*	*$8,560*	$22,378
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	*$0*	*$0*	*$0*	*$0*	$0
5307 - Urbanized Area Formula Program	$3,618	$2,796	$2,511	$2,589	$11,514
5308 - Clean Fuel Formula Program	*$0*	*$0*	*$0*	*$0*	$0
5309 - Bus and Bus Facility Grants	*$0*	*$0*	*$0*	*$0*	$0
5309 - Capital Investment Grants "New Starts"	*$0*	*$0*	*$0*	*$0*	$0
5310 - Formula Program for Elderly & Persons with Disabilities	*$150*	*$0*	*$0*	*$0*	$150
5311 - Other Than Urbanized Area Formula Program	*$1,585*	*$954*	*$797*	*$564*	$3,900
5311 © - Public Transportation on Indian Reservations	*$0*	*$0*	*$0*	*$0*	$0
5316 - Job Access and Reverse Commute Program	*$52*	*$0*	*$0*	*$0*	$52
5317 - New Freedom Program	*$67*	*$0*	*$0*	*$0*	$67
5320 - Transit in the Parks	*$0*	*$0*	*$0*	*$0*	$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	*$0*	*$0*	*$0*	*$0*	$0
Other (Describe)	*$0*	*$0*	*$0*	*$0*	$0
Local Funds	$6,725	$12,147	$15,034	$5,933	$39,839
Total Revenue	$60,316	*$113,696*	*$123,630*	*$235,100*	$532,742

1. *Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary*

Financial Summary Form 2007 FSTIP

MPO:TCAG

(Dollars x $1,000)

Table 1-3 Federal TIP Programmed

Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$6,876	$43,260	$0	$11,235	$61,371
SHOPP (AC)	*$0*	*$0*	*$0*	*$0*	$0
STIP includes TEA	*$31,910*	*$32,988*	*$88,336*	*$186,704*	$339,938
STIP (AC)	*$0*	*$0*	*$0*	*$0*	$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	*$750*	*$0*	*$0*	*$0*	$750
Local Assistance-State					
Regional Surface Transportation Program	*$0*	*$0*	*$0*	*$0*	$0
Highway Bridge Program	*$558*	*$307*	*$0*	*$18*	$883
Safety (State) *(Includes Tul04-101 $140,000-Signal SR 198/65)*					
-Highway Safety Improvement Program (HSIP)	*$0*	*$431*	*$0*	*$0*	$431
-STP Safety Local (HES and SR2S (State)	*$140*	*$825*			
-High Risk Rural Roads (HR3)	*$272*				
Railway - Highway Crossings Sec 130	*$350*	*$0*	*$0*	*$0*	$350
Other Federal Highway Programs					
Congestion Mitigation and Air Quality	**$3,947**	**$4,355**	**$4,271**	**$4,415**	$16,988
Safe Routes to School Program (SRTS)-Federal	*$392*	*$2,133*	*$62*	*$438*	$3,025
Federal Lands Highway Program[1]	*$0*	*$0*	*$10,230*	*$500*	$10,730
High Priority Projects Program	$0	$3,360	$840	$14,039	$18,239
Coordinated Border Infrastructure Program	*$0*	*$0*	*$0*	*$0*	$0
Recreational Trails Program	*$160*	*$0*	*$0*	*$0*	$160
National Cooridor Infrastructure Improvement Program	*$0*	*$0*	*$0*	*$0*	$0
Ferry Boat Discretionary	*$0*	*$0*	*$0*	*$0*	$0
National Scenic Byways Program	*$0*	*$0*	*$0*	*$0*	$0
Projects of National and Regional Significance	*$0*	*$0*	*$0*	*$0*	$0
Emergency Relief Program	*$100*	*$100*	*$100*	*$100*	$400
Other (Describe) HR 2299 & 3058, SAFETEA-LU	*$2,478*	*$10,040*	*$1,300*	*$8,560*	$22,378
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	*$0*	*$0*	*$0*	*$0*	$0
5307 - Urbanized Area Formula Program	$3,618	$2,796	$2,511	$2,589	$11,514
5308 - Clean Fuel Formula Program	*$0*	*$0*	*$0*	*$0*	$0
5309 - Bus and Bus Facility Grants	*$0*	*$0*	*$0*	*$0*	$0
5309 - Capital Investment Grants "New Starts"	*$0*	*$0*	*$0*	*$0*	$0
5310 - Formula Program for Elderly & Persons with Disabilities	*$150*	*$0*	*$0*	*$0*	$150
5311 - Other Than Urbanized Area Formula Program	*$1,585*	*$954*	*$797*	*$564*	$3,900
5311 © - Public Transportation on Indian Reservations	*$0*	*$0*	*$0*	*$0*	$0
5316 - Job Access and Reverse Commute Program	*$52*	*$0*	*$0*	*$0*	$52
5317 - New Freedom Program	*$67*	*$0*	*$0*	*$0*	$67
5320 - Transit in the Parks	*$0*	*$0*	*$0*	*$0*	$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	*$0*	*$0*	*$0*	*$0*	$0
Other (Describe)	*$0*	*$0*	*$0*	*$0*	$0
Local Funds	$6,725	$12,147	$15,034	$5,933	$39,839
Total programmed	$60,130	$6,849	$123,481	$235,095	$425,555

1. *Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary*

Financial Summary Form 2007 FSTIP
MPO:TCAG

(Dollars X $1,000)

Table 1-4 Federal TIP Revenue vs. Programmed

Revenue versus Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$0	$0	$0	$0	$0
SHOPP (AC)	$0	$0	$0	$0	$0
STIP includes TEA	$0	$0	$0	$0	$0
STIP (AC)	$0	$0	$0	$0	$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	$0	$0	$0	$0	$0
Local Assistance-State					
Regional Surface Transportation Program	$0	$0	$0	$0	$0
Highway Bridge Program	$0	$0	$0	$0	$0
Safety (State) *(Includes Tul04-101 $140,000-Signal SR 198/65)*					
-Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0
-STP Safety Local (HES and SR2S (State)	$0	$0	$0	$0	$0
-High Risk Rural Roads (HR3)	$0	$0	$0	$0	$0
Railway - Highway Crossings	$0	$0	$0	$0	$0
Other Federal Highway Programs					
Congestion Mitigation and Air Quality	$186	$0	$149	$5	$340
Safe Routes to School Program (SRTS)-Federal	$0	$0	$0	$0	$0
Federal Lands Highway Program[1]	$0	$0	$0	$0	$0
High Priority Projects Program	$0	$0	$0	$0	$0
Coordinated Border Infrastructure Program	$0	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0	$0
National Cooridor Infrastructure Improvement Program	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0
Projects of National and Regional Significance	$0	$0	$0	$0	$0
Emergency Relief Program	$0	$0	$0	$0	$0
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	$0	$0	$0	$0	$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	$0	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$0	$0	$0	$0	$0
5308 - Clean Fuel Formula Program	$0	$0	$0	$0	$0
5309 - Bus and Bus Facility Grants	$0	$0	$0	$0	$0
5309 - Capital Investment Grants "New Starts"	$0	$0	$0	$0	$0
5310 - Formula Program for Elderly & Persons with Disabilities	$0	$0	$0	$0	$0
5311 - Other Than Urbanized Area Formula Program	$0	$0	$0	$0	$0
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$0	$0	$0	$0	$0
5317 - New Freedom Program	$0	$0	$0	$0	$0
5320 - Transit in the Parks	$0	$0	$0	$0	$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	$0	$0	$0	$0	$0
Other (Describe)	$0	$0	$0	$0	$0
Local Funds	$0	$0	$0	$0	$0

1. *Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary*