



Tahoe Metropolitan Planning Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 • Fax (775) 588-4527

April 8, 2008

Dear Messrs and Messes:

Subject: TMPO 2007 Federal Transportation Improvement Program (FTIP) Formal Amendment #7:

The Tahoe Metropolitan Planning Organization (TMPO) requests State and Federal approval of the following 2007 Federal Transportation Improvement Program (FTIP) Formal Amendment #7. The federally required FTIP is a comprehensive listing of transportation projects in the Tahoe Basin that receive federal funds, are subject to federal action, and/or are regionally significant. This amendment has been appropriately notice for public comment, is financially constrained, and does not affect regional air quality conformity.

The amendment makes corrections to the City of South Lake Tahoe's State Route 89 / Highway 50 - South Wye Intersection Improvement Project. The changes reflect the true project balances. Federal regulations consider this a Formal Amendment since the change in project balance is greater than twenty percent of the existing programmed project cost. The TMPO Governing Board approved of Amendment #7 on March 26, 2008. The enclosed attachments outline in detail the requested changes.

If any additional information is required to adequately approve of this amendment or if you have any questions, then please don't hesitate to contact me at 775-589-5322 or via email at sforsythe@trpa.org.

Sincerely,

Scott Forsythe
Senior Transportation Planner
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization

Attachments:

- 1) Board Resolution
- 2) Formal Amendment #7

Distribution List:

Jody Tian, Caltrans HQ Programming
Pam Brunmmier, Caltrans District 3
John Greenhhut, City of South Lake Tahoe



TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2008-12

A RESOLUTION ADOPTING THE FORMAL AMENDMENT #7 TO THE 2007 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) FOR THE
LAKE TAHOE REGION

WHEREAS, The Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization (MPO) for the Lake Tahoe Basin as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the Federal Clean Air Act Amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Tahoe Metropolitan Planning Organization; and

WHEREAS, the 2004 Federal Transportation Plan (FTP) for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on October 27th, 2004; and

WHEREAS, the 2007 FTIP is consistent with the transportation system and financial plan described in the 2004 FTP; and

WHEREAS, the 2007 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects may be implemented using committed funds; and

WHEREAS, the 2007 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2007 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2007 FTIP is now in need of amendment; and

WHEREAS, the 2007 FTIP Amendment number four does not interfere with the timely implementation of any approved Transportation Control Measure (TCM); and

WHEREAS, the 2007 FTIP Amendment number four was found to conform to the applicable State Implementation Plan; and

WHEREAS, the 2007 FTIP Amendment number four conformity determination was based on the 2004 Regional Transportation Plan for the Lake Tahoe Basin; and

WHEREAS, the 2007 FTIP Amendment number four was determined to be air quality exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 Code of Federal Regulations (CFR) 93.126, 93.127 or 93.128; and

WHEREAS, the 2007 FTIP Amendment number four is air quality exempt and no further conformity determination is required; and

WHEREAS, the 2007 FTIP Amendment number four meets all applicable transportation planning requirements per 23 Code of Federal Regulations (CFR) Part 450

WHEREAS, the Tahoe Transportation Commission (TTC) recommended the Tahoe Metropolitan Planning Organization (TMPO) adopt the proposed 2007 FTIP amendment number seven at the February 8, 2008 TTC meeting; and

WHEREAS, the TMPO Amendment #7 includes provisions required within SAFETEA-LU which adds a fourth year of programming.

NOW THEREFORE BE IT RESOLVED, that the Tahoe Metropolitan Planning Organization hereby adopts the amendment as shown on attachments to the 2007 FTIP.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies and to formally amend the program as outlined in the Public Input and Project Selection Procedures adopted by the TMPO.

PASSED AND ADOPTED this 26th day of March, 2008 by the Governing Board of the Tahoe Metropolitan Planning Organization, by the following vote:

Ayes: Mr. Burnham, Mr. Biaggi, Ms. Bresnick, Mr. Galloway, Mr. Kranz, Ms. McDermid, Mr. Miller, Ms. Ruthe, Ms. Santiago, Mr. Swobe, Mr. Waldie, Mr. Weber

Nays:

Abstain:

Absent: Mr. Merrill



Mara Bresnick, Chairperson
Tahoe Metropolitan Planning Organization

Tahoe Metropolitan Planning Organization (TMPO)
2007 Federal Transportation Improvement Program (FTIP) Formal Amendment #7

AMENDMENT SUMMARY

At the request of the City of South Lake Tahoe, TMPO staff recently met with the City to refine the total project funding sources programmed in the 2007 FTIP to reflect the true project balances for the State Route 89 / Highway 50 South Wye Intersection Improvement Project. Federal regulations consider this a Formal Amendment since the change in project balance is greater than 20% of the existing programmed project cost. This Formal Amendment #7 was approved of by the TMPO Governing Board by Resolution #2008-12 on March 26, 2008.

This amendment does not approve additional funding on behalf of the TMPO. The amendment only adjusts the FTIP to reflect the true project costs and balances. Corrections to the project funding include:

- ✓ CMAQ - adjusted prior year to reflect true expenditure of \$700,000
- ✓ STP exchange - adjusted from \$383,000 to \$354,000
- ✓ STP exchange - added prior year 03/04 to Preliminary Engineering = \$136,000
- ✓ RSTP - removed \$400,000
- ✓ LTF - AQMF increase \$400,000 to \$428,000 and added other LTF line item of AQMF \$75,000 to total \$503,000
- ✓ Caltrans Minor A funds- added Caltrans funding (Sierra Blvd transfer) \$242,000
- ✓ Caltrans reimburse to CSLT 09/10. (E76 not authorized \$208,000)
- ✓ Caltrans reimburse to CSLT 09/10. (E76 not authorized \$250,000)

FINANCIAL CONSTRAINT

SAFETEA-LU requires that all federally-funded highway and transit projects must be developed from a fiscally constrained planning process. Fiscal constraint requires that revenues in transportation planning and programming (Federal, State, local, and private) are identified and are reasonably expected to be available to implement the Regional Transportation Plan and Federal Transportation Improvement Program, while providing for the operation and maintenance of the existing highway and transit systems. The changes requested in this FTIP amendment do not exceed the estimate of the total amount of funding expected to be available.

The attached "Financial Summary Form" is the current MPO approved financial element. The project information listed above is incorporated into this spreadsheet and included with the Final FTIP Amendment submittal.

AIR QUALITY CONFORMITY

The projects within this FTIP Amendment is an existing projects based on the conformity determination finding of the 2007 FTIP and 2004 RTP.

Transportation Conformity is a process for ensuring that federal funds are not used on projects that might impact the attainment of the federal air quality standards set forth in the Federal Clean Air Act and its Amendments of 1990. The Transportation Conformity Rule appears in 40 CFR Parts 51 and 93 and is applicable to transportation plans developed pursuant to 23 CFR part 450 or 49 CFR part 613 by a Metropolitan Planning Organization (MPO). This Transportation Conformity Rule requires all jurisdictions in non-attainment areas or who are under federally approved maintenance plans to

submit a conformity analysis if the planning or programming documents identify projects that have been defined as non-exempt. The Tahoe Metropolitan Planning Organization (TMPO) is responsible for conducting conformity determinations for both the California and Nevada portions of the Basin where conformity requirements apply.

The conformity finding of the 2007 FTIP Amendment #7 is relying on the previous Federal Highway Administration conformity determination approval dated October 6, 2006. The 2007 FTIP finding relied on the regional emissions analysis for the currently approved 2004 RTP pursuant to 40 CFR 93.122(g).

PUBLIC PARTICIPATION

As required by Federal regulations, a Formal Amendment is subject to a thirty day public review process which was initiated at the February 8th Tahoe Transportation Commission (TTC). The public comment period closed on March 8th and the TMPO did not receive any comments for this amendment.

Section 450 of 23 CFR of the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires MPO's provide all interested parties with a reasonable opportunity to comment on the proposed transportation improvement program. The 2007 FTIP has been developed under TMPO policies for community input and interagency consultation procedures. Projects included in this FTIP are projects proposed for funding under Title 23 (highway) or under Title 49 (transit), or projects for which approval by the FHWA or the FTA is required, or non-federally funded projects with regional transportation impacts. The TMPO, in coordination with local, regional, or federal agencies, selected all projects in this FTIP for funding with federal and/or other funds. The Tahoe Transportation District (TTD) and the Tahoe Transportation Commission (TTC) are each required to review this document and provided input into its development, prior to submittal to the TMPO. Each entity will provide an opportunity for public comment on the FTIP.

Additionally, in order to further expand accessibility of TMPO documents and information to the public, the TRPA has expanded it's website to include a Transportation Division section that will maintain current FTIP information.

Financial Summary Form 2007 FSTIP
Tahoe Metropolitan Planning Organization (TMPO)
 Amendment #7
 (Dollars X \$1,000)

<i>Revenue</i>	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$37,210	\$77,514	\$90,141	\$0	\$204,865
STIP	\$502	\$3,503	\$5,615	\$0	\$9,620
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$5,488	\$3,439	\$0	\$0	\$8,927
Local Assistance					
Congestion Mitigation and Air Quality	\$1,940	\$636	\$643	\$0	\$3,219
Regional Surface Transportation Program	\$1,333	\$1,361	\$1,361	\$0	\$4,055
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
National Highway System (NDOT for Amd #4)	\$14,250		\$0	\$0	\$14,250
Federal Lands Highway Program ¹	\$885	\$973	\$2,479	\$0	\$4,337
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$0	\$150
Southern Nevada Public Lands Management Act (SNPMA)	\$3,380	\$2,595	\$2,000	\$0	\$7,975
Surface Transportation Program (STP)	\$186	\$0	\$744	\$0	\$930
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$990	\$1,000	\$1,000	\$1,000	\$3,990
5309 - Bus and Bus Facility Grants	\$162	\$162	\$4,575	\$4,000	\$8,899
5309 - Capital Investment Grants "New Starts"	\$396	\$0	\$0	\$0	\$396
5310 - Formula Program for Elderly & Persons with Disabilities	\$50	\$50	\$50	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$145	\$272	\$145	\$0	\$562
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$99	\$0	\$0	\$99
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Section 115	\$0	\$0	\$2,000	\$0	\$2,000
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
State Cash	\$5,139	\$11,630	\$10,826	\$458	\$28,053
Local Funds					
Local Transportation Funds	\$3,056	\$1,542	\$2,344	\$200	\$7,142
Total Revenue	\$75,162	\$104,826	\$123,973	\$5,658	\$309,619

1. Federal Lands Highway Program includes
 - Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

Financial Summary Form 2007 FSTIP
Tahoe Metropolitan Planning Organization (TMPO)
 Amendment #7
 (Dollars X \$1,000)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$37,210	\$77,514	\$90,141	\$0	\$204,865
STIP	\$502	\$3,503	\$5,615	\$0	\$9,620
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$5,488	\$3,439	\$0	\$0	\$8,927
Local Assistance					
Congestion Mitigation and Air Quality	\$0	\$428	\$0	\$0	\$428
Regional Surface Transportation Program	\$1,333	\$0	\$744	\$0	\$2,077
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
National Highway System (NDOT Amend 4)	\$14,250	\$0	\$0	\$0	\$14,250
Federal Lands Highway Program ¹	\$885	\$973	\$2,479	\$0	\$4,337
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$0	\$150
Southern Nevada Public Lands Management Act (SNPLMA)	\$3,380	\$2,595	\$2,000	\$0	\$7,975
Surface Transportation Program (STP)	\$186	\$0	\$744	\$0	\$930
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$990	\$1,000	\$1,000	\$1,000	\$3,990
5309 - Bus and Bus Facility Grants	\$162	\$162	\$4,575	\$4,000	\$8,899
5309 - Capital Investment Grants "New Starts"	\$396	\$0	\$0	\$0	\$396
5310 - Formula Program for Elderly & Persons with Disabilities	\$50	\$50	\$50	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$145	\$272	\$145	\$0	\$562
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$99	\$0	\$0	\$99
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Section 115	\$0	\$0	\$2,000	\$0	\$2,000
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
State Cash	\$5,139	\$11,630	\$10,826	\$458	\$28,053
Local Funds					
Local Transportation Funds	\$3,056	\$1,542	\$2,344	\$200	\$7,142
Total Revenue	\$73,222	\$103,257	\$122,713	\$5,658	\$304,850

1. Federal Lands Highway Program includes
- Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

Financial Summary Form 2007 FSTIP
Tahoe Metropolitan Planning Organization (TMPO)
 Amendment #7
 (Dollars X \$1,000)

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/2010	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation and Air Quality	\$1,940	\$208	\$643	\$0	\$2,791
Regional Surface Transportation Program	\$0	\$1,361	\$617	\$0	\$1,978
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
National Highway System	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Southern Nevada Public Lands Management Act (SNPLMA)	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program (STP)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Section 115	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
State Cash	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0
Local Transportation Funds	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$1,940	\$1,569	\$1,260	\$0	\$4,769

1. Federal Lands Highway Program includes
 Indian Reservation Roads
 NPS Parkway and Park Roads
 F&WS Refuge Roads
 Public Lands Program
 Forest Highways
 Public Land Highways Discretionary

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	COUNTY: El Dorado County	TITLE (DESCRIPTION): EIP #795 / US 50 / SR 89 Intersection (Reconfigure signal phasing, reconfigure intersection channelization, and widen pavement for alignment.)	MPO Aprv: / /
ROUTE: 50	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TMC0205		
CTIPS ID: 220-0000-0003			
IMPLEMENTING AGENCY: South Lake Tahoe, City of		PRJ MGR: JOHN GREENHUT	EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.
		PHONE: (530) 542-6035	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	04/08/2008	SFORSYTH	Amendment - Other (Explain ==>)	7	2,644,000	231,000	176,000
9	Official	11/08/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	5	1,876,000		40,000
8	Official	05/23/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	4	2,712,000		40,000
7	Official	10/25/2006	MREYNOLD	Amendment - Cost/Scope/Sch. Change	2	2,404,000	75,000	175,000
6	Official	07/26/2006	MREYNOLD	Adoption - Carry Over		1,985,000	75,000	175,000
5	Official	11/17/2004	MREYNOLD	Adoption - Carry Over		1,985,000	75,000	175,000
4	Official	04/29/2004	MREYNOLD	Amendment - Cost/Scope/Sch. Change	8	1,170,000	350,000	175,000
3	Official	11/03/2003	MREYNOLD	Amendment - Cost/Scope/Sch. Change	5	3,490,000	275,000	451,000
2	Official	12/11/2002	MREYNOLD	Amendment - Cost/Scope/Sch. Change	2	979,000	350,000	175,000

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 8									
• Fund Type: Local Transportation Funds									
• Funding Agency: South Lake Tahoe, City of		15,000							15,000
TOTAL		15,000							15,000

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 8									
• Fund Type: Congestion Mitigation									
• Funding Agency: Caltrans		231,000	428,000						659,000
TOTAL		231,000	428,000						659,000

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 8									
• Fund Type: STPL State Exchange									
• Funding Agency: Caltrans		136,000	354,000						490,000
TOTAL		136,000	354,000						490,000

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 8									
• Fund Type: Surface Transportation Program		40,000							40,000
• Funding Agency: Tahoe Regional Planning Agency			175,000						175,000
TOTAL		40,000	175,000						215,000

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 5 of 8									
• Fund Type: Local Transportation Funds									
• Funding Agency: South Lake Tahoe, City of			503,000						503,000
TOTAL			503,000						503,000

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 6 of 8									
• Fund Type: State Cash									
• Funding Agency: Caltrans			242,000						242,000
TOTAL			242,000						242,000

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 7 of 8									
• Fund Type: State Cash									
• Funding Agency: Caltrans					208,000				208,000
TOTAL					208,000				208,000

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 8 of 8									
• Fund Type: State Cash									
• Funding Agency: Caltrans					250,000				250,000
TOTAL					250,000				250,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

Project Total	<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	136,000	40,000							176,000
RW	231,000								231,000
CON	469,000	544,000	1,173,000		458,000				2,644,000
TOTAL	836,000	584,000	1,173,000		458,000				3,051,000

Comments:

***** Version 10 - 04/08/2008 *****

Formal Amendment #7 - following revisions made:

- 1.CMAQ - adjusted prior year to reflect true expenditure of \$700,000
- 2.STP exchange - adjusted from \$383,000 to \$354,000
- 3.STP exchange - added prior year 03/04 to Preliminary Engineering = \$136,000
- 4.RSTP - removed \$400,000
- 5.LTF - AQMF increase \$400,000 to \$428,000 and added other LTF line item of AQMF \$75,000 to total \$503,000
- 6.Caltrans Minor A funds- added Caltrans funding (Sierra Blvd transfer) \$242,000
- 7.Caltrans reimburse to CSLT 09/10. (E76 not authorized \$208,000)
- 8.Caltrans reimburse to CSLT 09/10. (E76 not authorized \$250,000)

***** Version 9 - 10/24/2007 *****

Amend #5: Revise CMAQ from 06/07 to FY07/08 for \$427,562.

Add local source AQMF \$75,000 CON 07/08

Technical Correction to Amend#4 CMAQ funds from prior years were lumped together. Funds already Obligated. Remove from TIP.

(***** Version 8 - 05/15/2007 *****Programming cost and year amend:

Technical correction Prior Year CMAQ being reflected by moving previously programmed funds out of the 06/07 FY.

FTIP Amend #4

1 move from prior to 06/07

Source 2 combine all CMAQ and program in 06/07. \$869,998 pending lapse review by CT.)

Source 3 reprogrammed remaining RSTP exchange balance of \$382,914 in 06/07

Source 4 - Caltrans funds \$114,000 lapsed and is gone

Source 5 - \$215,000 programmed into 06/07. City has balance.

Source 6 - Lost \$250,000 from Caltrans contribution - lapsed

Source 7 - added 400,000 in RSTP exchange

Source 8 - added \$400,000 in AQMF

***** Version 7 - 09/20/2006 *****

***** Version 6 - 05/25/2006 *****

***** Version 5 - 06/23/2004 *****

***** Version 4 - 04/27/2004 *****

***** Version 3 - 12/05/2003 *****

***** Version 2 - 12/04/2002 *****

***** Version 1 - 01/08/2002 *****

2000 FTIP number - TMC 04

TRPA FTP/RTP number - #18

121102 Amendment number changed to whole number

042704 Amendment #7 // \$190,806 CMAQ added (previously unprogrammed subject to AB1012)

0604 Reprogrammed funding to 04/05