



Tahoe Metropolitan Planning Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

July 9, 2007

Mr. Jody Tian
FTIP / FSTIP Coordinator
California Department of Transportation
Federal Transportation Mgmt. Program
P.O. Box 942874, MS-82
Sacramento, CA 94274-0001

Dear Mr. Tian,

In response to clarifications posed by Caltrans in regards to the Tahoe Metropolitan Planning Organizations Federal Transportation Improvement Program Amendment #4 (FTIP) that was submitted on May 23, this letter is being provided to clarify and outline a few minor details.

1) This Amendment was submitted by adding a fourth year of programming in order to move towards SAFETEA-LU compliance. The projects included in the fourth year of programming in 2009/2010 are:

- ✓ MPO ID # TMC0406 BlueGO Bus Replacement
- ✓ MPO ID #TMC0405 Passenger Ferry Service

Only one project is programmed in the 4th year at this time due to the fact that Tahoe's funding constraints limit our ability to program out through the fourth year. As future Amendments are presented the fourth year will play more importance with the addition of available fund sources.

2) The Amendment was submitted as Formal Amendment #4 with Governing Board approval and Administrative Amendment #4 as this was not required for Board approval. For clarification purposes, this Amendment will now simply be referred to as Formal Amendment #4.

3) For your information, on July 2, 2007 the Nevada Department of Transportation approved of this FTIP Amendment on June 12, 2007. In addition, the Nevada Division of the Federal Highway Administration approved of the Amendment on June 28, 2007. These approval letters are enclosed for your reference.

If you have any questions then please don't hesitate to contact me at 775-588-4547 ext. 322.

Sincerely,

Scott Forsythe
Senior Transportation Planner
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF TRANSPORTATION
1263 S. Stewart Street
Carson City, Nevada 89712

JS
Transp

SUSAN MARTINOVICH, P.E., Director

In Reply Refer to:

June 12, 2007

PLANNING

Susan Klekar, Division Administrator
Federal Highway Administration
705 North Plaza Street, Suite 220
Carson City, NV 89701

Attention: Valerie Rodman, Planning and Research Manager

Re: Tahoe MPO 2007 Federal Transportation Improvement Program (FTIP)
Formal Amendment #4 and Administrative Amendment #4

Dear Ms. Klekar;

We have reviewed Formal Amendment #4 and Administrative Amendment #4 to the FY 2007-2010 Tahoe MPO Transportation Improvement Program. Formal Amendment #4 makes progress towards SAFETEA-LU compliance by specifically addressing:

1. Updated Project Information
2. Financial Constraint
3. Adds a fourth year of programming
4. Increasing the TMPO's public involvement process

This amendment does not require a conformity finding.

We are required to consider the FTIP in its entirety. Pursuant to the Governor's letter dated January 18, 2000 naming the Director of the Nevada Department of Transportation as his designee, Amendment Number Four to the Tahoe MPO FTIP is hereby approved.

If you have any questions concerning this submittal, please contact Dennis Taylor at (775) 888-7120.

Sincerely,

Susan Martinovich
Susan Martinovich, P.E.

For Director

Attachments

Cc: Scot Rawlins ~ Deputy Director, NDOT
Kent Cooper ~ Assistant Director, Planning NDOT
Greg Krause ~ Washoe County RTC
Karina O'Connor, EPA
Ted Mately ~ FTA
Patrick Pittenger ~ Carson Area MPO
Jacob Snow ~ RTC of Southern Nevada
John Singlaub ~ Tahoe MPO



US Department
of Transportation
Federal Highway
Administration

RECEIVED

JUL 02 2007

TAHOE REGIONAL
PLANNING AGENCY

705 North Plaza St. Suite 220
Carson City, NV 89701

June 28, 2007

Nevada Division

In Reply Refer To:
HPR-NV
724.43

Subject: FY 2007 Tahoe MPO Federal Transportation Improvement
Program (FTIP) Formal Amendment #4 and Administrative
Amendment #4

Ms. Susan Martinovich, P.E.
Director, Nevada Department of Transportation
1263 South Stewart Street
Carson City, Nevada 89712

Attention: Mr. Kent Cooper

Dear Ms. Martinovich:

We have reviewed Formal Amendment #4 and Administrative Amendment #4 to the
FY 2007 – 2010 Tahoe MPO Transportation Improvement Program (FTIP) transmitted by
your June 12, 2007 letter and received on June 12, 2007. The amendments are accepted.

Sincerely yours,

Valerie Y. Rodman
Planning and Research Program Manager

cc: Kent Cooper, NDOT
Dennis Taylor, NDOT
Coy Peacock, NDOT
Ted Matley, FTA Region 9 w/encl
Karina O'Conner, EPA
John Singlaub, Tahoe MPO

**AMERICAN
ECONOMY**



Tahoe Metropolitan Planning Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

May 23, 2007

Dear Sir/Madam:

Subject: TMPO 2007 Federal Transportation Improvement Program (FTIP) Formal Amendment #4 and Administrative Amendment #4

Attached for your review and approval is the Tahoe Metropolitan Planning Organizations (TMPO) 2007 Federal Transportation Improvement Program (FTIP) Amendment #4. The federally required FTIP is a comprehensive listing of transportation projects in the Tahoe Basin that receive federal funds, are subject to federal action, and/or regionally significant.

This Formal Amendment #4 makes progress towards SAFETEA-LU compliance by specifically addressing:

- 1) Updated Project Information
- 2) Financially Constrained
- 3) Adding a fourth year of programming
- 4) Increasing the TMPO's public involvement process

Public Involvement

TMPO staff conducted a call for projects to solicit the most current project information on April 13th, 2007 at the regularly scheduled Tahoe Transportation Commission (TTC) publicly noticed meeting. The 2007 FTIP Amendment #4 was made publicly available and staff accepted public comments through May 14th, 2007. The TMPO also expanded on the www.trpa.org homepage to add a transportation planning link to better disseminate information. The TMPO did not receive any public comments and comments from transit operators; however we did receive comments from the California and Nevada Departments of Transportation. The draft document was presented for the TTC on May 14th for review and recommendation for adoption to the TMPO at its publicly noticed May 23, 2007 regular board meeting. The TMPO supporting resolution is attached.

Financial Constraint

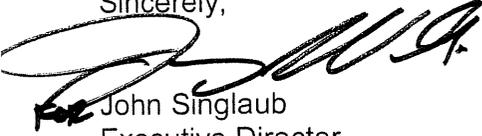
This document is fiscally constrained and all revenues identified are reasonably expected to be available to implement all four years of the expected expenditures in the 2007 FTIP. Financial constraint information is enclosed with this FTIP amendment packet.

Air Quality Conformity

The projects within this FTIP Amendment are considered exempt from a new air quality conformity finding determination.

If there is any additional information required to adequately approve of this amendment and/or demonstrate progress towards SAFETEA-LU compliance then please either contact myself or Scott Forsythe, at 775-588-4547 ext. 322.

Sincerely,

A handwritten signature in black ink, appearing to read 'John Singlaub', written over a horizontal line.

John Singlaub
Executive Director
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization

Enclosures:

- 1) Board Resolution
- 2) Formal Amendment #4
- 3) Administrative Amendment #4
- 4) Caltrans and NDOT Comments



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

2007 Tahoe Metropolitan Planning Organization Federal Transportation Improvement Program

Formal Amendment #4

May 23, 2007

Enclosed Information

- ✓ Board Resolution
- ✓ Summary of Formal Amendments
- ✓ Public Participation
- ✓ Air Quality Conformity
- ✓ Financial Constraint

CTIPs FTIP Printouts:

- ✓ US 50 / SR 89 Intersection
 - ✓ US 50 Phase I Improvements
 - ✓ SR 28 Kings Beach Commercial Core
 - ✓ SR 28 Water Quality Improvements
 - ✓ SR 28 Tahoe State Park to SR 267 Water Quality
 - ✓ US50 NDOT Overlay
-
- ✓ Summary of Administrative Amendments
 - ✓ Comments



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2007-08

A RESOLUTION ADOPTING THE AMENDMENT #4 TO THE 2007 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) FOR THE
LAKE TAHOE REGION

WHEREAS, The Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization (MPO) for the Lake Tahoe Basin as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the Federal Clean Air Act Amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Tahoe Metropolitan Planning Organization; and

WHEREAS, the 2004 Federal Transportation Plan (FTP) for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on October 27th, 2004; and

WHEREAS, the 2007 FTIP is consistent with the transportation system and financial plan described in the 2004 FTP; and

WHEREAS, the 2007 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects may be implemented using committed funds; and

WHEREAS, the 2007 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2007 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2007 FTIP is now in need of amendment; and

WHEREAS, the 2007 FTIP Amendment number four does not interfere with the timely implementation of any approved Transportation Control Measure (TCM); and

WHEREAS, the 2007 FTIP Amendment number four conformity determination was based on the 2004 Regional Transportation Plan for the Lake Tahoe Basin; and

WHEREAS, the 2007 FTIP Amendment number four was determined to be air quality exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 Code of Federal Regulations (CFR) 93.126, 93.127 or 93.128; and

WHEREAS, the 2007 FTIP Amendment number four is air quality exempt and no further conformity determination is required; and

WHEREAS, the 2007 FTIP Amendment number four meets all applicable transportation planning requirements per 23 Code of Federal Regulations (CFR) Part 450

WHEREAS, the Tahoe Transportation Commission (TTC) recommended the Tahoe Metropolitan Planning Organization (TMPO) adopt the proposed 2007 FTIP amendment number four at the May 14, 2007 TTC meeting; and

WHEREAS, the TMPO Amendment #4 includes provisions required within SAFETEA-LU which adds a fourth year of programming.

NOW THEREFORE BE IT RESOLVED, that the Tahoe Metropolitan Planning Organization hereby adopts the amendment as shown on attachments to the 2007 FTIP.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies and to formally amend the program as outlined in the Public Input and Project Selection Procedures adopted by the TMPO.

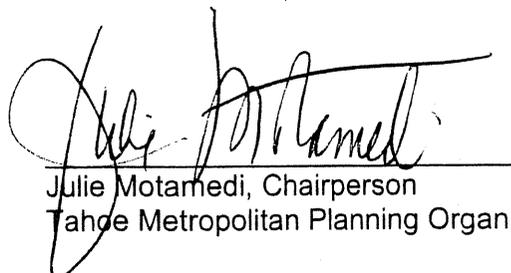
PASSED AND ADOPTED this 23rd day of May, 2007 by the Governing Board of the Tahoe Metropolitan Planning Organization, by the following vote:

Ayes: Ms. Aldean, Mr. Biaggi, Ms. Bresnick, Mr. Galloway, Mr. Kranz, Ms. McDermid, Mr. Merrill, Mr. Miller, Ms. Motamedi, Mr. Ruthe, Ms. Santiago, Mr. Swobe, Mr. Waldie, Mr. Weber, Ms. Marceron, Forest Service

Nayes:

Abstain:

Absent:



Julie Motamedi, Chairperson
Tahoe Metropolitan Planning Organization

2007 FTIP FORMAL AMENDMENT #4

SUMMARY OF CHANGES:

1) MPO ID #CA0202, EA 436010 – US 50 Phase I

- Add post miles 77.3/79.3.
- Fund Source 8 of 8: Revise fund source for \$200k R/W from State Cash to RIP.
- Moved ROW funds to the 07/08 year.
- RTIP Amendment: Include additional \$1,561,000 to construction in 08/09

2) MPO ID #TMC0203, EA 0C930 – SR 28 Kings Beach

- Add post miles 9.2/10.3.
- Revise project description to remove "In the city of" King's Beach, since King's Beach is not a City.
- RTIP Amendment:
 - Program additional 2,014,000 in 07/08 for PS&E
 - Program additional 200,000 in 07/08 for ROW SUP
 - Program additional 1,225,000 in 07/08 for ROW
- Deprogramming lapsing STIP (Prior) 1,187,000 – funds to be reprogrammed when County Share balances return in 2008.
- Remove Fund Source 1 of 1. \$1,187,000 will lapse, however funds will be re-programmed to Project when STIP County Shares return.
- Fund Source 5 of 5 move prior SNPLMA funds 1,200,000 to 2006/2007
- Include Round 6 SNPLMA funds for ROW in the amount of \$2,775,000

3) MPO ID #CA0402, EA 2A940 – SR 28 Tahoe State Park to SR 267 water quality improvements

- Project Change Request (PCR) approved 2/27/07 for cost increase - Construction should be revised to \$46.935M.

4) MPO ID#CA0404, EA 2A920 – SR 89, El Dorado County Line to SR28 water quality improvements

- PCR approved 2/27/07 for cost increase - Construction should be revised to \$49.255M.

5) MPO ID# TMC0205, SR89 / US50 Wye Interchange – Previously amended in Amendment #2 revise in Amendment #4

- Fund source 1: Move \$15,000 in prior year funds to FY 06/07
- Fund source 2: Combine all CMAQ and program in FY 06/07 totaling \$1,338,524 which is a reduction from the original amount programmed of \$1,570,000.
- Fund Source 3: RSTP exchange balance reduced from expenditures and reprogrammed prior year balance of \$490,000 into FY 06/07 in the amount of \$382,914.
- Fund Source 4: Caltrans prior year fund source has expired. Remove \$114,000 in State Cash.
- Fund Source 5: Move prior year TEA exchange funds into FY 06/07 in the amount of \$215,000.
- Fund Source 6: Caltrans prior year fund source has expired. Remove \$250,000 in State Cash.
- Fund Source 7: Add City of South Lake Tahoe STP Exchange Funds in the amount of \$400,000 into FY 06/07

- Fund Source 8: Add City of South Lake Tahoe AQMD Funds in the amount of \$400,000 into 06/07

6) Lake Tahoe Public Transit Services JARC Project

- Program approved earmark of \$99,126 in 2006/2007 for Construction

7) Nevada DOT Amendments

- New Project: Pavement overlay on Highway 50 from .05 miles east of Nevada Beach to 1.51 miles west of the Carson / Douglas County Line. \$14,250,000 million in 2007 for preliminary engineering and construction.

PUBLIC PARTICIPATION:

The TMPO held two public hearings regarding the FTIP Amendment #4 at the April 13th Tahoe Transportation Commission board meeting and during the May 11th Tahoe Transportation Commission board meeting. Additionally, in order to further expand accessibility of TMPO documents and information to the public, the TRPA has expanded it's website to include a Transportation Division section that will maintain current FTIP information.

No public comments were received on this Amendment.

Section 450 of 23 CFR of the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires MPO's provide all interested parties with a reasonable opportunity to comment on the proposed transportation improvement program. The 2007 FTIP has been developed under TMPO policies for community input and interagency consultation procedures. Projects included in this FTIP are projects proposed for funding under Title 23 (highway) or under Title 49 (transit), or projects for which approval by the FHWA or the FTA is required, or non-federally funded projects with regional transportation impacts. The TMPO, in coordination with local, regional, or federal agencies, selected all projects in this FTIP for funding with federal and/or other funds. The Tahoe Transportation District (TTD) and the Tahoe Transportation Commission (TTC), are each required to review this document and provided input into its development, prior to submittal to the TMPO. Each entity will provide an opportunity for public comment on the FTIP.

Additionally, in order to further expand accessibility of TMPO documents and information to the public, the TRPA has expanded it's website to include a Transportation Division section that will maintain current FTIP information.

AIR QUALITY CONFORMITY:

Transportation Conformity is the process for ensuring that federal funds are not used on projects that might impact the attainment of the federal air quality standards set forth in the Federal Clean Air Act and its Amendments of 1990. The Transportation Conformity Rule appears in 40 CFR Parts 51 and 93 and is applicable to transportation plans developed pursuant to 23 CFR part 450 or 49 CFR part 613 by a Metropolitan Planning Organization (MPO). This Transportation Conformity Rule requires all jurisdictions in non-attainment areas or who are under federally approved maintenance plans to submit a conformity analysis if the planning or programming documents identify projects that have been defined as non-exempt. The Tahoe Metropolitan Planning Organization (TMPO) is responsible for conducting conformity determinations for both the California and Nevada portions of the Basin where conformity requirements apply.

The conformity finding of the 2007 FTIP Amendment #4 is relying on the previous Federal Highway Administration conformity determination approval dated October 6, 2006. The 2007 FTIP finding relied on the regional emissions analysis for the currently approved 2004 RTP pursuant to 40 CFR 93.122(g).

The projects within this FTIP Amendment are existing projects based on the conformity determination finding of the 2007 FTIP and 2004 RTP.

FINANCIAL CONSTRAINT:

SAFETEA-LU requires that all federally-funded highway and transit projects must be developed with fiscally constrained planning processes. Fiscal constraint requires that revenues in transportation planning and programming (Federal, State, local, and private) are identified and are "reasonably expected to be available" to implement the Regional Transportation Plan and Federal Transportation Improvement Program, while providing for the operation and maintenance of the existing highway and transit systems. The total amount of the costs of the project component in this FTIP and FTIP Amendment #4 does not exceed the estimate of the total amount of funding expected to be available.

**Financial Summary Form 2007 FSTIP
Tahoe Metropolitan Planning Organization (TMPO)**

(Dollars X \$1,000)

<i>Revenue</i>	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$37,210	\$77,514	\$90,141	\$0	\$204,865
STIP	\$502	\$3,503	\$5,615	\$0	\$9,620
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$5,488	\$0	\$0	\$0	\$5,488
Local Assistance					
Congestion Mitigation and Air Quality	\$1,940	\$636	\$643	\$0	\$3,219
Regional Surface Transportation Program	\$1,333	\$1,361	\$1,361	\$0	\$4,055
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
National Highway System (NDOT for Amd #4)	\$14,250		\$0	\$0	\$0
Federal Lands Highway Program ¹	\$885	\$973	\$2,479	\$0	\$4,337
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$0	\$150
Southern Nevada Public Lands Management Act (SNPMA)	\$4,400	\$2,775	\$800	\$0	\$7,975
Surface Transportation Program (STP)	\$215	\$0	\$744	\$0	\$959
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$990	\$500	\$1,000	\$1,000	\$3,490
5309 - Bus and Bus Facility Grants	\$162	\$162	\$4,575	\$4,000	\$8,899
5309 - Capital Investment Grants "New Starts"	\$396	\$0	\$0	\$0	\$396
5310 - Formula Program for Elderly & Persons with Disabilities	\$50	\$50	\$50	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$145	\$145	\$145	\$0	\$435
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$99	\$0	\$0	\$99
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Section 115	\$0	\$0	\$2,000	\$0	\$2,000
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
State Cash	\$5,139	\$9,846	\$10,826	\$0	\$25,811
Local Funds					
Local Transportation Funds	\$3,456	\$1,141	\$2,344	\$200	\$6,941
Total Revenue	\$76,611	\$98,755	\$122,773	\$5,200	\$303,339

1. Federal Lands Highway Program includes
 Indian Reservation Roads
 NPS Parkway and Park Roads
 F&WS Refuge Roads
 Public Lands Program
 Forest Highways
 Public Land Highways Discretionary

**Financial Summary Form 2007 FSTIP
Tahoe Metropolitan Planning Organization (TMPO)**

(Dollars X \$1,000)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$37,210	\$77,514	\$90,141	\$0	\$204,865
STIP	\$502	\$3,503	\$5,615	\$0	\$9,620
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$5,488	\$0	\$0	\$0	\$5,488
Local Assistance					
Congestion Mitigation and Air Quality	\$1,339	\$0	\$0	\$0	\$1,339
Regional Surface Transportation Program	\$1,333	\$0	\$744	\$0	\$2,077
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
National Highway System (NDOT Amend 4)	\$14,250	\$0	\$0	\$0	\$14,250
Federal Lands Highway Program ¹	\$885	\$973	\$2,479	\$0	\$4,337
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$0	\$150
Southern Nevada Public Lands Management Act (SNPLMA)	\$4,400	\$2,775	\$800	\$0	\$7,975
Surface Transportation Program (STP)	\$215	\$0	\$744	\$0	\$959
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$990	\$500	\$1,000	\$1,000	\$3,490
5309 - Bus and Bus Facility Grants	\$162	\$162	\$4,575	\$4,000	\$8,899
5309 - Capital Investment Grants "New Starts"	\$396	\$0	\$0	\$0	\$396
5310 - Formula Program for Elderly & Persons with Disabilities	\$50	\$50	\$50	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$145	\$145	\$145	\$0	\$435
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$99	\$0	\$0	\$99
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Section 115	\$0	\$0	\$2,000	\$0	\$2,000
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
State Cash	\$5,139	\$9,846	\$10,826	\$0	\$25,811
Local Funds					
Local Transportation Funds	\$3,456	\$1,141	\$2,344	\$200	\$7,141
Total Revenue	\$76,010	\$96,758	\$121,513	\$5,200	\$299,481

1. Federal Lands Highway Program includes
 Indian Reservation Roads
 NPS Parkway and Park Roads
 F&WS Refuge Roads
 Public Lands Program
 Forest Highways
 Public Land Highways Discretionary

**Financial Summary Form 2007 FSTIP
Tahoe Metropolitan Planning Organization (TMPO)**

(Dollars X \$1,000)

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/2010	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation and Air Quality	\$601	\$636	\$643	\$0	\$1,880
Regional Surface Transportation Program	\$0	\$1,361	\$617	\$0	\$1,978
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
National Highway System	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Southern Nevada Public Lands Management Act (SNPLMA)	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program (STP)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Section 115	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
State Cash	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0
Local Transportation Funds	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$601	\$1,997	\$1,260	\$0	\$3,858

1. Federal Lands Highway Program includes
 Indian Reservation Roads
 NPS Parkway and Park Roads
 F&WS Refuge Roads
 Public Lands Program
 Forest Highways
 Public Land Highways Discretionary

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 03	COUNTY: El Dorado County	TITLE (DESCRIPTION): EIP #795 / US 50 / SR 89 Intersection (Reconfigure signal phasing, reconfigure intersection channelization, and widen pavement for alignment.)	MPO Aprv: //
ROUTE: 50	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: TMC0205		
CTIPS ID: 220-0000-0003			
IMPLEMENTING AGENCY: South Lake Tahoe, City of		PRJ MGR: JOHN GREENHUT	EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.
		PHONE: (530) 542-6035	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	05/16/2007	SFORSYTH	Amendment	4	2,712,000		40,000
7	Official	10/25/2006	MREYNOLD	Amendment - Cost/Scope/Sch. Change	2	2,404,000	75,000	175,000
6	Official	07/26/2006	MREYNOLD	Adoption - Carry Over		1,985,000	75,000	175,000
5	Official	11/17/2004	MREYNOLD	Adoption - Carry Over		1,985,000	75,000	175,000
4	Official	04/29/2004	MREYNOLD	Amendment - Cost/Scope/Sch. Change	8	1,170,000	350,000	175,000
3	Official	11/03/2003	MREYNOLD	Amendment - Cost/Scope/Sch. Change	5	3,490,000	275,000	451,000
2	Official	12/11/2002	MREYNOLD	Amendment - Cost/Scope/Sch. Change	2	979,000	350,000	175,000
1	Official	07/24/2002	CNEIBLE	Adoption - Carry Over		1,069,000	260,000	175,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Loc Funds - Locally Generated Funds										
• Fund Source 1 of 6	PE									
• Fund Type: Private Funds	RW									
• Funding Agency: South Lake Tahoe, City of	CON		15,000							15,000
	TOTAL		15,000							15,000
• CMAQ - Local Agencies - CMAQ										
• Fund Source 2 of 6	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Caltrans	CON		1,339,000							1,339,000
	TOTAL		1,339,000							1,339,000
• Othr. State - Locally Generated Funds										
• Fund Source 3 of 6	PE									
• Fund Type: STPL State Exchange	RW									
• Funding Agency: Caltrans	CON		383,000							383,000
	TOTAL		383,000							383,000
• Fund Source 4 of 6										
• Fund Type: Exchange of TEA Funds	PE		40,000							40,000
• Funding Agency: Tahoe Regional Planning Agency	RW									
	CON		175,000							175,000
	TOTAL		215,000							215,000
• Fund Source 5 of 6										
• Fund Type: STPL State Exchange	PE									
• Funding Agency:	RW									
	CON		400,000							400,000
	TOTAL		400,000							400,000
• Fund Source 6 of 6										
• Fund Type: Local Transportation Funds	PE									
• Funding Agency:	RW									
	CON		400,000							400,000
	TOTAL		400,000							400,000
Project Total										
	PE		40,000							40,000
	RW									
	CON		2,712,000							2,712,000
	TOTAL		2,752,000							2,752,000

Comments:

(***** Version 8 - 05/15/2007 *****Programming cost and year amend:

FTIP Amend #4

1 move from prior to 06/07

Source 2 combine all CMAQ and program in 06/07. \$869,998 pending lapse review by C.T.)

Source 3 reprogrammed remaining RSTP exchange balance of \$382,914 in 06/07

Source 4 - Caltrans funds \$114,000 lapsed and is gone

Source 5 - \$215,000 programmed into 06/07. City has balance.

Source 6 - Lost \$250,000 from Caltrans contribution - lapsed

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)

Source 7 - added 400,000 in RSTP exchange

Source 8 - added \$400,000 in AQMD

***** Version 7 - 09/20/2006 *****

***** Version 6 - 05/25/2006 *****

***** Version 5 - 06/23/2004 *****

***** Version 4 - 04/27/2004 *****

***** Version 3 - 12/05/2003 *****

***** Version 2 - 12/04/2002 *****

***** Version 1 - 01/08/2002 *****

2000 FTIP number - TMC 04

TRPA FTP/RTP number - #18

121102 Amendment number changed to whole number

042704 Amendment #7 // \$190,806 CMAQ added (previously unprogrammed subject to AB1012)

0604 Reprogrammed funding to 04/05

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 03	COUNTY: El Dorado County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 50	PM: 77.3 / 79.3	EIP #994 / US 50 Rehabilitation - Phase (South Lake Tahoe (TRPA), Trout Creek to Ski Run Boulevard. Roadway improvements.)	State Aprv: / /
PPNO: 3208	KP: 124.4 / 127.6		Federal Aprv: / /
EA: 436010	MPO ID: CA0202		
CTIPS ID: 120-0000-0011			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: KUO-WEI LEE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (916) 274-5907	Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
4	Active	05/21/2007	SFORSYTH	Amendment	4	9,944,000	7,200,000	2,500,000					
3	Official	07/26/2006	MREYNOLD	Adoption - Carry Over		8,383,000	7,200,000	2,500,000					
2	Official	11/17/2004	MREYNOLD	Adoption - Carry Over		18,500,000	11,826,000	2,500,000					
1	Official	07/24/2002	CNEIBLE	Adoption - Carry Over			2,000,000	2,166,000					
• RIP - Regional Improvement Program					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8													2,500,000
• Fund Type: State Cash													1,000,000
• Funding Agency: Caltrans								5,098,000					5,098,000
													TOTAL
					3,500,000			5,098,000					8,598,000
• Demo - Federal Demonstration Projects					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8													2,000,000
• Fund Type: Section 115													2,000,000
• Funding Agency: Federal Highway Administration (FHWA)								2,000,000					2,000,000
													TOTAL
								2,000,000					2,000,000
• RIP - Regional Improvement Program					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8													302,000
• Fund Type: STP Enhancement													302,000
• Funding Agency: Caltrans								302,000					302,000
													TOTAL
								302,000					302,000
• Loc Funds - Locally Generated Funds					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8													1,000,000
• Fund Type: Local Transportation Funds													1,000,000
• Funding Agency: South Lake Tahoe, City of								1,000,000					1,000,000
													TOTAL
								1,000,000					1,000,000
• RSTP - Local Agencies - STP					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8													744,000
• Fund Type: STP Local													744,000
• Funding Agency: Tahoe Regional Planning Agency								744,000					744,000
													TOTAL
								744,000					744,000
• Loc Funds - Locally Generated Funds					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8													2,800,000
• Fund Type: Local Transportation Funds													2,800,000
• Funding Agency: El Dorado County								2,800,000					2,800,000
													TOTAL
								2,800,000					2,800,000
• Nevada State - Locally Generated Funds					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8													3,200,000
• Fund Type: Southern Nevada Public Lands Management Act													3,200,000
• Funding Agency: Federal Highway Administration (FHWA)								800,000					800,000
													TOTAL
								3,200,000	800,000				4,000,000
• Fund Source 8 of 8					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Type: State Cash													200,000
• Funding Agency: Tahoe Regional Planning Agency													200,000
													TOTAL
								200,000					200,000
Project Total					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
													2,500,000
													7,200,000
								9,944,000					9,944,000
								9,944,000					19,644,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

Comments:

***** Version 4 - 05/10/2007 ***** Caltrans Amend: Change 200k in State Cash to RIP for ROW. Move ROW to 07/08 since FTIP approval will not occur before July.

Increased RIP by \$1,561,000 for Const in 08/09

***** Version 3 - 07/12/06 *****

Project data transferred from 2006 STIP.

***** Version 2 - 06/23/2004 *****

***** Version 2 - 05/10/02 *****

Project data transferred from 2002 STIP.

***** Version 1 - 07/31/01 *****

Project data transferred from 2000 STIP version 2.

TRPA FTP/RTP number - #13

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 03 COUNTY: Placer County ROUTE: 28 PM: 9.2 / 10.3 PPNO: 4679 KP: 14.8 / 16.6 EA: 0C930K MPO ID: TMC0203 CTIPS ID: 120-0000-0021	TITLE (DESCRIPTION): EIP #10060 / Kings Beach Commercial Core (In King's Beach, along SR 28 from SR 267 to Chipmunk Ave. Commercial core improvements.)	MPO Aprv: // State Aprv: // Federal Aprv: //
IMPLEMENTING AGENCY: Placer County		PRJ MGR: DAN LAPLANTE PHONE: (530) 581-6231
EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.		

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>										<i>(Dollars in whole)</i>	
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
4	Active	05/21/2007	SFORSYTH	Amendment - Other (Explain ==>)	4	2,775,000	2,870,000	5,251,000			
3	Official	07/26/2006	MREYNOLD	Adoption - Carry Over			1,445,000	4,424,000			
2	Official	11/17/2004	MREYNOLD	Adoption - Carry Over		19,403,000	3,556,000	5,323,000			
1	Official	07/24/2002	CNEIBLE	Adoption - Carry Over			3,556,000	3,370,000			
• RIP - Regional Improvement Program											
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	
										<u>10/11</u>	
										<u>11/12</u>	
										<u>BEYOND</u>	
										<u>TOTAL</u>	
• Fund Source 1 of 5			PE			315,000		2,014,000			
			RW					1,425,000			
• Fund Type: State Cash			CON							1,425,000	
• Funding Agency: Caltrans											
			TOTAL			315,000		3,439,000		3,754,000	
• Local TEA - Local FHWA - TEA											
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	
										<u>10/11</u>	
										<u>11/12</u>	
										<u>BEYOND</u>	
										<u>TOTAL</u>	
• Fund Source 2 of 5			PE			146,000				146,000	
• Fund Type: STP Enhancement - Local TEA			RW								
• Funding Agency: Placer County			CON								
			TOTAL			146,000				146,000	
• Loc Funds - Locally Generated Funds											
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	
										<u>10/11</u>	
										<u>11/12</u>	
										<u>BEYOND</u>	
										<u>TOTAL</u>	
• Fund Source 3 of 5			PE			798,000				798,000	
• Fund Type: County Funds			RW								
• Funding Agency: Placer County			CON								
			TOTAL			798,000				798,000	
• Loc Funds - Locally Generated Funds											
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	
										<u>10/11</u>	
										<u>11/12</u>	
										<u>BEYOND</u>	
										<u>TOTAL</u>	
• Fund Source 4 of 5			PE			778,000				778,000	
• Fund Type: Local Transportation Funds			RW			1,445,000				1,445,000	
• Funding Agency: Placer County			CON								
			TOTAL			2,223,000				2,223,000	
• Nevada State - Generic non STIP or SHOPP State Funds											
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	
										<u>10/11</u>	
										<u>11/12</u>	
										<u>BEYOND</u>	
										<u>TOTAL</u>	
• Fund Source 5 of 5			PE				1,200,000			1,200,000	
• Fund Type: Southern Nevada Public Lands Management Act			RW					2,775,000		2,775,000	
• Funding Agency: Tahoe Regional Planning Agency			CON								
			TOTAL				1,200,000	2,775,000		3,975,000	
Project Total											
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	
										<u>10/11</u>	
										<u>11/12</u>	
										<u>BEYOND</u>	
										<u>TOTAL</u>	
			PE			2,037,000	1,200,000	2,014,000		5,251,000	
			RW			1,445,000		1,425,000		2,870,000	
			CON					2,775,000		2,775,000	
			TOTAL			3,482,000	1,200,000	6,214,000		10,896,000	

Comments:
 ***** Version 4 - 05/21/2007 ***** Deprogrammed 1.187 in RIP as funds lapsed in May 07. Funds to return back to KB in 08 RIP.
 07/08 programmed 2,014 PSE
 07/08 programmed 200k ROW
 07/08 programmed 1,225 ROW
 1.2 million in round 5SNPLMA moved to 06/07
 SNPLMA round 6 \$2,775 million in 07/08 ROW
 ***** Version 3 - 07/12/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 2 - 06/23/2004 *****
 ***** Version 1 - 05/10/02 *****
 Project data transferred from 2002 STIP 1.
 TRPA FTP/RTP number - #89

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03 COUNTY: Placer County ROUTE: 89 PM: 0.0 / 8.6 PPNO: 3454 KP: 0.0 / 13.8 EA: 2A920K MPO ID: CA0404 CTIPS ID: 220-0000-0045	TITLE (DESCRIPTION): EIP #996 / SHOPP - El Dorado County line (El Dorado County line to Route 28 - Compliance with regional bid order - water quality highway improvements.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: HAMID BONAKDAR PHONE: (916) 274-0655

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/21/2007	SFORSYTH	Amendment	4	54,457,000	11,134,000	18,231,000
3	Official	08/23/2006	MREYNOLD	Amendment - Cost/Scope/Sch. Change	1	45,355,000	11,134,000	18,231,000
2	Official	07/26/2006	MREYNOLD	Adoption - Carry Over		45,355,000	11,134,000	18,231,000
1	Official	11/17/2004	MREYNOLD	Adoption - Carry Over		40,774,000	9,000,000	2,705,000

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				16,140,000					16,140,000
				9,857,000					9,857,000
• Fund Type: SHOPP Advance Construction (AC)				49,255,000					49,255,000
• Funding Agency: Caltrans									
	TOTAL			75,252,000					75,252,000

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2				2,091,000					2,091,000
				1,277,000					1,277,000
• Fund Type: State Cash				5,202,000					5,202,000
• Funding Agency: Caltrans									
	TOTAL			8,570,000					8,570,000

Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				18,231,000					18,231,000
				11,134,000					11,134,000
				54,457,000					54,457,000
	TOTAL			83,822,000					83,822,000

Comments:

- ***** Version 4 - 05/09/2007 ***** Amend. request to change const. to \$49,255 from \$40,153. PCR approved 2/27/07
- ***** Version 3 - 08/23/2006 *****
- ***** Version 2 - 05/25/2006 *****
- ***** Version 1 - 06/24/2004 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	COUNTY: Placer County	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE: 28	PM: 0.8 / 9.3	EIP #998 / SHOPP- Tahoe State Park to Ro (In and near Tahoe City -	State Aprv: //
PPNO: 4678	KP: 1.3 / 15.0	Tahoe State Park to Route 267 - compliance with regional bid order - water	Federal Aprv: //
EA: 2A940K	MPO ID: CA0402	quality highway improvements)	
CTIPS ID: 220-0000-0042			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: KU-WEI LEE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (916) 274-5907	Shoulder Improvements.

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/21/2007	SFORSYTH	Amendment	4	51,653,000	11,700,000	17,281,000
3	Official	08/23/2006	MREYNOLD	Amendment - Cost/Scope/Sch. Change	1	41,134,000	11,700,000	17,281,000
2	Official	07/26/2006	MREYNOLD	Adoption - Carry Over		41,134,000	11,700,000	17,281,000
1	Official	11/17/2004	MREYNOLD	Adoption - Carry Over		38,089,000	11,700,000	3,580,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE			15,298,000						15,298,000
• Fund Type: SHOPP Advance Construction (AC)	RW			10,358,000						10,358,000
	CON			46,935,000						46,935,000
• Funding Agency: Caltrans	TOTAL			72,591,000						72,591,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE			1,983,000						1,983,000
• Fund Type: State Cash	RW			1,342,000						1,342,000
	CON			4,718,000						4,718,000
• Funding Agency: Caltrans	TOTAL			8,043,000						8,043,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE			17,281,000						17,281,000
	RW			11,700,000						11,700,000
	CON			51,653,000						51,653,000
	TOTAL			80,634,000						80,634,000

Comments:
 ***** Version 4 - 05/09/2007 ***** Formal Amend. request to revise construction to \$46,935 million from \$36,416. PCR approved 2/27/07
 ***** Version 3 - 08/23/2006 *****
 ***** Version 2 - 05/25/2006 *****
 ***** Version 1 - 06/24/2004 *****

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: NV ROUTE: 50 PPNO: EA: CTIPS ID: 220-0000-0070	COUNTY: Douglas County, Nev PM: 0.5 / 1.5 KP: 0.8 / 2.4 MPO ID: D0200601	TITLE (DESCRIPTION): US50 Overlay (US 50 from Nevada Beach Road to 1.51 miles west of the Carson County Line, Coldmill, plantmix surface with microsurfacing.)	MPO Aprv: // State Aprv: // Federal Aprv: //
IMPLEMENTING AGENCY: Nevada DOT		PRJ MGR: COY PEACOCK PHONE: (775) 888-7124	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	05/21/2007	SFORSYTH	Amendment	4	14,250,000						
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	• Fund Source 1 of 1			PE								
	• Fund Type: National Hwy System			RW								
	• Funding Agency:			CON		14,250,000						14,250,000
				TOTAL		14,250,000						14,250,000

Comments:

***** Version 1 - 05/15/2007 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	COUNTY: El Dorado County	TITLE (DESCRIPTION): Tahoe Transportation District services, (JARC operations for South Lake Tahoe/Stateline to Mindend/Gardnerville for the BlueGO system.)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: MPO TTD1		
CTIPS ID: 220-0000-0069			
IMPLEMENTING AGENCY: Tahoe Transportation District		PRJ MGR: NICK HAVEN	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE: (775) 588-4547	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/22/2007	SFORSYTH	Amendment - New Project	4	99,000		
				PRIOR	06/07	07/08	08/09	09/10
					10/11	11/12	BEYOND	TOTAL
				• Fund Source 1 of 1				
				• Fund Type: FTA3037 Job Access and Reverse Commute				
				• Funding Agency:				
				TOTAL		99,000		99,000

Comments:

***** Version 1 - 05/09/2007 *****



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

2007 Tahoe Metropolitan Planning Organization Federal Transportation Improvement Program

Administrative Amendment #4

May 23, 2007

1) MPO ID #CA0407, EA 0E810

Change Project Manager to Ali Kiani. Add post miles 0.0/8.6.

2) MPO ID #CA0603, EA 1E140 and #CA0612, EA 3C390

Change PM to Ali Kiani. FYI, in the future these two projects will be combined into EA 1E14U; however, they haven't been revised in CTIPS yet, so we will need to leave the FTIP listings as they are for now.

3) MPO ID #CA0606, EA 1A844

Change PM to Ali. Add post miles 18.0/24.9.

4) MPO ID#CA0607, EA 1A842, PPNO 3453B

Revise description to "On Route 89, in and near South Lake Tahoe - from Route 50 to Cascade Road - Storm Water Quality Improvements".

Revise EA to 1A842 as it's incorrectly notated

5) MPO ID #CA0612, EA 3C380

Add post miles 75.4/77.3, Project Manager is Rich Williams (916) 274-5907. Revise project description to, "On Route 50, in South Lake Tahoe East of Route 89 to Trout Creek Bridge - Storm Water Quality Improvements".

6) MPO ID #CA0615, EA 1A730

Add post miles 67.6/80.4. Two typos in project description: "State" and "quality".

7) MPO ID #CA0616, EA 1A841

Add post miles 0.0/8.6.

8) MPO ID #TMC0208, EA 3A7600

Add post miles 7.5/9.4.

9) MPO ID #CA0612, EA 41450

Add post miles 4.7/5.2. In the future, EA 41450 will be changed to EA 3E680, with the same PPNO#5282, but it hasn't been changed in CTIPS yet, so we won't be able to change the FTIP yet.

10) MPO ID#CA0408, EA 0E830

Change PM to Rich Williams (916) 274-5907. Add post miles 3.8/9.9.

11) MPO ID #CA0405, EA 2A9210

Add post miles 8.6/13.7. Project Manager is Rich Williams (916) 274-5907. Revise project description to, "EIP #999/SHOPP Tahoe City to Squaw Valley Road (Tahoe City to Squaw Valley Road compliance...)". We expect to authorize funds prior to July 1, 2007.

12) MPO ID #CA0619, EA 1C9711

Add post miles 8.7/9.9.

13) MPO ID #TMC0406, BlueGO Bus Replacement

- Fund Source 1 of 2: Additional Federal Bus Replacement Earmark in the amount of \$500,000 will be programmed. Re-spread funds as follows:
 - 2006/2007 \$896,000
 - 2007/2008 \$1,000,000
 - 2008/2009 \$1,000,000
 - 2009/2010 \$1,000,000

- Add funding source FTA 5309 in 2006/2007 in the amount \$396,000.
- Fund Source 2 of 2: Adjust fiscal years to 20% match.

14) MPO ID #TMC0209, Transit Operating Assistance

- Remove Prior year Funds \$457,000

15) MPO ID #TMC0405, Passenger Ferry Service

- Re-spread funds as follows:
 - Move 2007/2008 \$4,000,000 to 2008/2009
 - Move 2008/2009 \$4,000,000 to 2009/2010

Scott Forsythe

From: Susan Wilson [susan_wilson@dot.ca.gov]
Sent: Thursday, March 29, 2007 6:18 PM
To: Scott Forsythe
Cc: Rich Williams; Tom Brannon; Ali Kiani; Jeff Pulverman; Nicholas Deal
Subject: Project Revisions - Tahoe's 2007 FTIP Amendment

Attachments: 436010.pdf



436010.pdf (84 KB)

Hi Scott -

We request the following revisions to Caltrans projects in TMPO's upcoming 2007 FTIP Amendment. Most of the revisions are minor, but three are of high priority (EA 436010, EA 2A940, and EA 2A920) that Caltrans needs approved into the FTIP prior to July 1, 2007:

#CA0202, EA 436010, Add post miles 77.3/79.3. Fund Source 8 of 8: revise fund source for \$200k R/W from State Cash to RIP. The CTIPS totals along the top of the page under "Project Version History" needs to be updated to correspond with CTIPS (attached below). We expect to authorize the R/W funds in June 2007, so we need to leave them programmed in the 06/07 year. However, if final approval of the FTIP Amendment does not occur until after June, then we will need the R/W funds moved to the 07/08 year.

(See attached file: 436010.pdf)

#CA0407, EA 0E810, Change Project Manager to Ali Kiani. Add post miles 0.0/8.6.

#CA0406, EA 0E800, Add post miles 52.3/70.2. Project is complete and can be moved to another section of the FTIP called "Implemented Projects" if you want to create such a section. (FYI, SACOG has separate sections of their TIP for "Implemented Projects", "Projects in Progress", and "Projects Removed".)

#CA0602, EA 4C250, Change PM to Ali Kiani. Add post miles 16.6/16.7. Funds have been authorized and this project can be moved to "Implemented Projects" section of the FTIP if you choose.

#CA0603, EA 1E140 and #CA0612, EA 3C390, Change PM to Ali Kiani. FYI, in the future these two projects will be combined into EA 1E14U; however, they haven't been revised in CTIPS yet, so we will need to leave the FTIP listings as they are for now.

#CA0606, EA 1A844, Change PM to Ali. Add post miles 18.0/24.9.

#CA0607, EA 1A842, PPNO 3453B, Revise scope to "On Route 89, in and near South Lake Tahoe - from Route 50 to Cascade Road - Storm Water Quality Improvements".

#CA0612, EA 3C380, Add post miles 75.4/77.3. Project Manager is Rich Williams (916) 274-5907. Revise project description to, "On Route 50, in South Lake Tahoe - East of Route 89 to Trout Creek Bridge - Storm Water Quality Improvements".

#CA0615, EA 1A730, Add post miles 67.6/80.4. Two typos in project description: "State" and "quality".

#CA0616, EA 1A841, Add post miles 0.0/8.6.

#CA0618, EA 2E5001, This Emergency Response project is complete and can be moved to "Implemented Projects" section.

#TMC0203, EA 0C930, Add post miles 9.2/10.3. Revise project description to remove "In the city of" King's Beach, since King's Beach is not a City.

#TMC0208, EA 3A7600, Add post miles 7.5/9.4.

#CA0612, EA 41450, Add post miles 4.7/5.2. In the future, EA 41450 will be changed to EA 3E680, with the same PPNO#5282, but it hasn't been changed in CTIPS yet, so we won't be able to change the FTIP yet.

#CA0408, EA 0E830, Change PM to Rich Williams (916) 274-5907. Add post miles 3.8/9.9.

#CA0403, EA 290900, Change PM to Rich Williams (916) 274-5907. Add post miles 10.2/11.0. Funds have been authorized and project can be moved to "Implemented Projects" section.

#CA0402, EA 2A940, Project Change Request (PCR) approved 2/27/07 for cost increase - Construction should be revised to \$46.935M.

#CA0404, EA 2A920, PCR approved 2/27/07 for cost increase - Construction should be revised to \$49.255M.

#CA0405, EA 2A9210, Add post miles 8.6/13.7. Project Manager is Rich Williams (916) 274-5907. Revise project description to, "EIP #999/SHOPP - Tahoe City to Squaw Valley Road (Tahoe City to Squaw Valley Road - compliance...)". We expect to authorize funds prior to July 1, 2007.

#CA0619, EA 1C9711, Add post miles 8.7/9.9.

#CA0409, EA 1C9721, Add post miles 7.4/8.1. Funds have been authorized and project can be moved to "Project Implemented" section.

Let me know if you need additional information. Thank you very much!

Susan

~~~~~  
Susan Wilson  
(916) 274-0639

~~~~~  
Caltrans District 3
Office of Transportation Planning
2389 Gateway Oaks Dr., MS-15
Sacramento, CA 95833
~~~~~

*NDOT Comments*

**Scott Forsythe**

**From:** Peacock, Coy J [cpeacock@dot.state.nv.us]  
**Sent:** Wednesday, April 18, 2007 2:29 PM  
**To:** Nick Haven  
**Cc:** Scott Forsythe; Taylor, Dennis D  
**Subject:** RE: NDOT FTIP project amendments

Nick,

The project limits ar US 50 from 0.05 M E of the Nevada Beach Rd (SR 760) to 1.51 M W of the DO/CC County line / Coldmill, stress relief, plantrix with microsurfacing (PE, Const.) \$13M in FY 07.

*14.25M*

Thanks,

*Coy J. Peacock  
Statewide TSP Coordinator  
Program Development Division  
Nevada Department of Transportation  
Tel: 775-888-7124  
Fax: 775-888-7105*