Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ◆ Fax (775) 588-4527

November 8, 2007

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Management Program, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Amendment #5 to the Tahoe Metropolitan Planning Organizations (TMPO) 2007 Federal Transportation Improvement Program (FTIP). TMPO staff is requesting changes for the attached projects using delegated authority by the TMPO Executive Director to process administrative amendments to the FTIP. The proposed changes are administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

Enclosed with this letter are detailed CTIPs project sheets and an updated Financial Summary Form.

The proposed changes are summarized as follows:

- **State Route 28 Kings Beach Commercial Core Improvement Project** (MPO ID# TMC0203): The California Transportation Commission recently approved adjusting $1,425,000 in RIP funds that were originally programmed for ROW to move into PE - Fiscal Year of funds has not changed.

  Additionally, $2,775,000 of SNPLMA funds were moved from CON to ROW - Fiscal Year of funds has not changed.

- **SR89 / US50 South Wye Intersection Improvement Project** (MPO ID# TMC0205): Previously programmed CMAQ for CON in FY 06/07 was $1,339,000. This amount incorporated prior year funds that were previously obligated plus additional CMAQ funds that subsequently lapsed. The current amount being programmed in the 07/08 year is for a newly approved CMAQ allocation of $427,562 that will be Obligated in the 07/08 FY.

  Additionally, $75,000 in local transportation funds have been programmed for CON in 07/08.

- **BlueGO Bus Replacement** (MPO ID# TMC0406): Add FTA5311 $126,743 CSLT BlueGO CNG 40ft replacement bus. Increase Local Match $98,257 CSLT 07/08.

  Increase FTA5308 $500,000. Increase Local Match $125,000.

- **US50 Stateline Corridor** (MPO ID# TMC0403):
  Move prior year funds to 07/08.

- **Tahoe Intelligent Transportation Systems** (MPO ID # CA0605)
  Informational – Technical Correction: Include SR28 into project description. Location is identified in the Environmental Document.

We request your expeditious review and approval of the enclosed amendment. Upon your approval, this amendment will be effective immediately. If you have any questions regarding this amendment please contact Scott Forsythe at (775) 589-5322.

Sincerely,

John Singlaub
Executive Director
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization

Cc: Wade Hobbs, FHWA CA
Ted Mately, FTA Region IX
Bill Davis, Caltrans District 3
Pam Brunnmeier, Caltrans District 3
Dawn Cheser, Caltrans District 3
John Greenhut, City of South Lake Tahoe
Rick Angelocci, City of South Lake Tahoe
Peter Kraatz, Placer County

Financial Summary Form 2007 FSTIP
Tahoe Metropolitan Planning Organization (TMPO)
Amendment #5
(Dollars X $1,000)

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$0	$0	$0	$0	$0
SHOPP (AC)	$37,210	$77,514	$90,141	$0	$204,865
STIP	$502	$3,503	$5,615	$0	$9,620
STIP (AC)	$0	$0	$0	$0	$0
STIP Prior	$5,488	$3,439	$0	$0	$8,927
Local Assistance					
Congestion Mitigation and Air Quality	$1,940	$636	$643	$0	$3,219
Regional Surface Transportation Program	$1,333	$1,361	$1,361	$0	$4,055
Highway Bridge Program	$0	$0	$0	$0	$0
Highway Safety Improvement Program	$0	$0	$0	$0	$0
Safe Routes to School Program	$0	$0	$0	$0	$0
Railway - Highway Crossings	$0	$0	$0	$0	$0
Other Federal Highway Programs					
National Highway System (NDOT for Amd #4)	$14,250		$0	$0	$14,250
Federal Lands Highway Program[1]	$885	$973	$2,479	$0	$4,337
High Priority Projects Program	$0	$0	$0	$0	$0
Coordinated Border Infrastructure Program	$0	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0	$0
National Cooridor Infrastructure Improvement Program	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0
Projects of National and Regional Significance	$0	$0	$0	$0	$0
Emergency Relief Program	$50	$50	$50	$0	$150
Southern Nevada Public Lands Management Act (SNPMA)	$3,380	$3,795	$800	$0	$7,975
Surfact Transportation Program (STP)	$215	$0	$744	$0	$959
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	$0	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$0	$0	$0	$0	$0
5308 - Clean Fuel Formula Program	$990	$1,000	$1,000	$1,000	$3,990
5309 - Bus and Bus Facility Grants	$162	$162	$4,575	$4,000	$8,899
5309 - Capital Investment Grants "New Starts"	$396	$0	$0	$0	$396
5310 - Formula Program for Elderly & Persons with Disabilities	$50	$50	$50	$0	$150
5311 - Other Than Urbanized Area Formula Program	$145	$272	$145	$0	$562
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$0	$99	$0	$0	$99
5317 - New Freedom Program	$0	$0	$0	$0	$0
5320 - Transit in the Parks	$0	$0	$0	$0	$0
Section 115	$0	$0	$2,000	$0	$2,000
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	$0	$0	$0	$0	$0
State Cash	$5,139	$9,846	$10,826	$0	$25,811
Local Funds					
Local Transportation Funds	$3,456	$1,439	$2,344	$200	$7,439
Total Revenue	$75,591	$104,139	$122,773	$5,200	$307,703

1. Federal Lands Highway Program includes
   - Indian Reservation Roads
   - NPS Parkway and Park Roads
   - F&WS Refuge Roads
   - Public Lands Program
     - Forest Highways
     - Public Land Highways Discretionary

Financial Summary Form 2007 FSTIP
Tahoe Metropolitan Planning Organization (TMPO)
Amendment #5
(Dollars X $1,000)

Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$0	$0	$0	$0	$0
SHOPP (AC)	$37,210	$77,514	$90,141	$0	$204,865
STIP	$502	$3,503	$5,615	$0	$9,620
STIP (AC)	$0	$0	$0	$0	$0
STIP Prior	$5,488	$3,439	$0	$0	$8,927
Local Assistance					
Congestion Mitigation and Air Quality	$0	$428	$0	$0	$428
Regional Surface Transportation Program	$1,333	$0	$744	$0	$2,077
Highway Bridge Program	$0	$0	$0	$0	$0
Highway Safety Improvement Program	$0	$0	$0	$0	$0
Safe Routes to School Program	$0	$0	$0	$0	$0
Railway - Highway Crossings	$0	$0	$0	$0	$0
Other Federal Highway Programs					
National Highway System (NDOT Amend 4)	$14,250	$0	$0	$0	$14,250
Federal Lands Highway Program[1]	$885	$973	$2,479	$0	$4,337
High Priority Projects Program	$0	$0	$0	$0	$0
Coordinated Border Infrastructure Program	$0	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0	$0
National Cooridor Infrastructure Improvement Program	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0
Projects of National and Regional Significance	$0	$0	$0	$0	$0
Emergency Relief Program	$50	$50	$50	$0	$150
Southern Nevada Public Lands Management Act (SNPLMA)	$3,380	$3,795	$800	$0	$7,975
Surface Transportation Program (STP)	$215	$0	$744	$0	$959
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	$0	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$0	$0	$0	$0	$0
5308 - Clean Fuel Formula Program	$990	$1,000	$1,000	$1,000	$3,990
5309 - Bus and Bus Facility Grants	$162	$162	$4,575	$4,000	$8,899
5309 - Capital Investment Grants "New Starts"	$396	$0	$0	$0	$396
5310 - Formula Program for Elderly & Persons with Disabilities	$50	$50	$50	$0	$150
5311 - Other Than Urbanized Area Formula Program	$145	$272	$145	$0	$562
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$0	$99	$0	$0	$99
5317 - New Freedom Program	$0	$0	$0	$0	$0
5320 - Transit in the Parks	$0	$0	$0	$0	$0
Section 115	$0	$0	$2,000	$0	$2,000
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	$0	$0	$0	$0	$0
State Cash	$5,139	$9,846	$10,826	$0	$25,811
Local Funds					
Local Transportation Funds	$3,456	$1,439	$2,344	$200	$7,439
Total Revenue	$73,651	$102,570	$121,513	$5,200	$302,934

1. Federal Lands Highway Program includes
   - Indian Reservation Roads
   - NPS Parkway and Park Roads
   - F&WS Refuge Roads
   - Public Lands Program
     - Forest Highways
     - Public Land Highways Discretionary

Financial Summary Form 2007 FSTIP
Tahoe Metropolitan Planning Organization (TMPO)
Amendment #5
(Dollars X $1,000)

Revenue versus Programmed	2006/07	20007/08	2008/09	2009/2010	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$0	$0	$0	$0	$0
SHOPP (AC)	$0	$0	$0	$0	$0
STIP	$0	$0	$0	$0	$0
STIP (AC)	$0	$0	$0	$0	$0
STIP Prior	$0	$0	$0	$0	$0
Local Assistance	$0	$0	$0	$0	$0
Congestion Mitigation and Air Quality	$1,940	$208	$643	$0	$2,791
Regional Surface Transportation Program	$0	$1,361	$617	$0	$1,978
Highway Bridge Program	$0	$0	$0	$0	$0
Highway Safety Improvement Program	$0	$0	$0	$0	$0
Safe Routes to School Program	$0	$0	$0	$0	$0
Railway - Highway Crossings	$0	$0	$0	$0	$0
Other Federal Highway Programs					
National Highway System	$0	$0	$0	$0	$0
Federal Lands Highway Program[1]	$0	$0	$0	$0	$0
High Priority Projects Program	$0	$0	$0	$0	$0
Coordinated Border Infrastructure Program	$0	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0	$0
National Cooridor Infrastructure Improvement Program	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0
Projects of National and Regional Significance	$0	$0	$0	$0	$0
Emergency Relief Program	$0	$0	$0	$0	$0
Southern Nevada Public Lands Management Act (SNPLMA)	$0	$0	$0	$0	$0
Surface Transportation Program (STP)	$0	$0	$0	$0	$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	$0	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$0	$0	$0	$0	$0
5308 - Clean Fuel Formula Program	$0	$0	$0	$0	$0
5309 - Bus and Bus Facility Grants	$0	$0	$0	$0	$0
5309 - Capital Investment Grants "New Starts"	$0	$0	$0	$0	$0
5310 - Formula Program for Elderly & Persons with Disabilities	$0	$0	$0	$0	$0
5311 - Other Than Urbanized Area Formula Program	$0	$0	$0	$0	$0
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$0	$0	$0	$0	$0
5317 - New Freedom Program	$0	$0	$0	$0	$0
5320 - Transit in the Parks	$0	$0	$0	$0	$0
Section 115	$0	$0	$0	$0	$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	$0	$0	$0	$0	$0
State Cash	$0	$0	$0	$0	$0
Local Funds	$0	$0	$0	$0	$0
Local Transportation Funds	$0	$0	$0	$0	$0
Total Revenue	$1,940	$1,569	$1,260	$0	$4,769

1. Federal Lands Highway Program includes
   - Indian Reservation Roads
   - NPS Parkway and Park Roads
   - F&WS Refuge Roads
   - Public Lands Program
     - Forest Highways
     - Public Land Highways Discretionary

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 03 COUNTY: Placer County ROUTE: 28 PM: 9.2 / 10.3 PPNO: 4679 KP: 14.8 / 16.6 EA: 0C930K MPO ID: TMC0203 CTIPS ID: 120-0000-0021	TITLE (DESCRIPTION): EIP #10060 / Kings Beach Commercial Core (In King's Beach, along SR 28 from SR 267 to Chipmunk Ave. Commercial core improvements.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Placer County	PRJ MGR: DAN LAPLANTE PHONE: (530) 581-6231	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	10/25/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	5		4,220,000	6,676,000
4	Official	05/23/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	4	2,775,000	2,870,000	5,251,000
3	Official	07/26/2006	MREYNOLD	Adoption - Carry Over			1,445,000	4,424,000
2	Official	11/17/2004	MREYNOLD	Adoption - Carry Over		19,403,000	3,556,000	5,323,000
1	Official	07/24/2002	CNEIBLE	Adoption - Carry Over			3,556,000	3,370,000

• RIP - Regional Improvement Program		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 5	PE	315,000		3,439,000						3,754,000
• Fund Type: STIP Augmentation	RW									
• Funding Agency: Caltrans	CON									
	TOTAL	315,000		3,439,000						3,754,000

• Local TEA - Local FHWA - TEA		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 5	PE	146,000								146,000
• Fund Type: STP Enhancement - Local TEA	RW									
• Funding Agency: Placer County	CON									
	TOTAL	146,000								146,000

• Loc Funds - Locally Generated Funds		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 5	PE	798,000								798,000
• Fund Type: County Funds	RW									
• Funding Agency: Placer County	CON									
	TOTAL	798,000								798,000

• Loc Funds - Locally Generated Funds		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 5	PE	778,000								778,000
• Fund Type: Local Transportation Funds	RW	1,445,000								1,445,000
• Funding Agency: Placer County	CON									
	TOTAL	2,223,000								2,223,000

• Nevada State - Generic non STIP or SHOPP State Funds		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 5 of 5	PE		1,200,000							1,200,000
• Fund Type: Southern Nevada Public Lands Management Act	RW			2,775,000						2,775,000
• Funding Agency: Tahoe Regional Planning Agency	CON									
	TOTAL		1,200,000	2,775,000						3,975,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	2,037,000	1,200,000	3,439,000						6,676,000
	RW	1,445,000		2,775,000						4,220,000
	CON									
	TOTAL	3,482,000	1,200,000	6,214,000						10,896,000

Comments:

******** Version 5 - 10/25/2007 ********

Amend #5:

STIP Adjustment. Moved 1.425 in RIP from ROW to PE.

Moved 2.775 in SNPLMA from CON to ROW.

******** Version 4 - 05/21/2007 ********

Formal Amend #4

Deprogrammed 1.187 in RIP as funds lapsed in May 07. Funds to return back to KB in 08 RIP.

07/08 programmed 2,014 PSE

07/08 programmed 200k ROW

07/08 programmed 1,225 ROW

1.2 million in round 5SNPLMA moved to 06/07

SNPLMA round 6 $2.775 million in 07/08 ROW

******** Version 3 - 07/12/06 ********

Project data transfered from 2006 STIP.

******** Version 2 - 06/23/2004 ********

******** Version 1 - 05/10/02 ********

Project data transfered from 2002 STIP 1.

TRPA FTP/RTP number - #89

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 03 COUNTY: El Dorado County
ROUTE: 50 PM:
PPNO: KP:
EA: MPO ID: TMC0205
CTIPS ID: 220-0000-0003

TITLE (DESCRIPTION):
EIP #795 / US 50 / SR 89 Intersection (Reconfigure signal phasing, reconfigure intersection channelization, and widen pavement for alignment.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: South Lake Tahoe, City of
PRJ MGR: JOHN GREENHUT
PHONE: (530) 542-6035

EPA TABLE II or III EXEMPT CATEGORY:
Intersection channelization projects.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	10/24/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	5	1,876,000		40,000
8	Official	05/23/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	4	2,712,000		40,000
7	Official	10/25/2006	MREYNOLD	Amendment - Cost/Scope/Sch. Change	2	2,404,000	75,000	175,000
6	Official	07/26/2006	MREYNOLD	Adoption - Carry Over		1,985,000	75,000	175,000
5	Official	11/17/2004	MREYNOLD	Adoption - Carry Over		1,985,000	75,000	175,000
4	Official	04/29/2004	MREYNOLD	Amendment - Cost/Scope/Sch. Change	8	1,170,000	350,000	175,000
3	Official	11/03/2003	MREYNOLD	Amendment - Cost/Scope/Sch. Change	5	3,490,000	275,000	451,000
2	Official	12/11/2002	MREYNOLD	Amendment - Cost/Scope/Sch. Change	2	979,000	350,000	175,000
1	Official	07/24/2002	CNEIBLE	Adoption - Carry Over		1,069,000	260,000	175,000

• Loc Funds - Locally Generated Funds		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 7	PE									
• Fund Type: Private Funds	RW									
• Funding Agency: South Lake Tahoe, City of	CON		15,000							15,000
	TOTAL		15,000							15,000

• CMAQ - Local Agencies - CMAQ		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 7	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Caltrans	CON			428,000						428,000
	TOTAL			428,000						428,000

• Othr. State - Locally Generated Funds		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 7	PE									
• Fund Type: STPL State Exchange	RW									
• Funding Agency: Caltrans	CON		383,000							383,000
	TOTAL		383,000							383,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 7	PE		40,000							40,000
• Fund Type: Exchange of TEA Funds	RW									
• Funding Agency: Tahoe Regional Planning Agency	CON		175,000							175,000
	TOTAL		215,000							215,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 5 of 7	PE									
• Fund Type: STPL State Exchange	RW									
• Funding Agency:	CON		400,000							400,000
	TOTAL		400,000							400,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 6 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON		400,000							400,000
	TOTAL		400,000							400,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 7 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON			75,000						75,000
	TOTAL			75,000						75,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE		40,000							40,000
	RW									
	CON		1,373,000	503,000						1,876,000
	TOTAL		1,413,000	503,000						1,916,000

Comments:

******** Version 9 - 10/24/2007 ********

Amend #5: Revise CMAQ from 06/07 to FY07/08 for $427,562.

Add local source AQMF $75,000 CON 07/08

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)

Technical Correction to Amend#4 CMAQ funds from prior years were lumped together. Funds already Obligated. Remove from TIP.

(******** Version 8 - 05/15/2007 ********Programming cost and year amend:

Technical correction Prior Year CMAQ being reflected by moving previously programmed funds out of the 06/07 FY.

FTIP Amend #4

1 move from prioir to 06/07

Source 2 combine all CMAQ and program in 06/07. $869,998 pending lapse review by CT.)

Source 3 reprogrammed remaining RSTP exchnage balance of $382,914 in 06/07

Source 4 - Caltrans funds $114,000 lapsed and is gone

Source 5 - $215,000 programmed into 06/07. City has balance.

Source 6 - Lost $250,000 from Caltrans contribution - lapsed

Source 7 - added 400,000 in RSTP exchange

Source 8 - added $400,000 in AQMF

******** Version 7 - 09/20/2006 ********

******** Version 6 - 05/25/2006 ********

******** Version 5 - 06/23/2004 ********

******** Version 4 - 04/27/2004 ********

******** Version 3 - 12/05/2003 ********

******** Version 2 - 12/04/2002 ********

******** Version 1 - 01/08/2002 ********

2000 FTIP number - TMC 04

TRPA FTP/RTP number - #18

121102 Amendment number changed to whole number

042704 Amendment #7 // $190,806 CMAQ added (previously unprogrammed subject to AB1012)

0604 Reprogrammed funding to 04/05

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 03 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: TMC0406 CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): EIP#800 BlueGO Bus Replacement (Bus Replacement for BlueGO Transit Service)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: SCOTT FORSYTHE PHONE: (775) 588-4547	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	11/08/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	5	5,434,000		
4	Official	05/23/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	4	4,584,000		
3	Official	07/26/2006	MREYNOLD	Adoption - Carry Over		4,948,000		
2	Official	05/24/2006	MREYNOLD	Amendment - Cost/Scope/Sch. Change	3	4,948,000		
1	Official	12/21/2005	MREYNOLD	Amendment - New Project	2	5,000,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: FTA5308 Clean Fuel Formula Program	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON		990,000	1,000,000	1,000,000	1,000,000				3,990,000
	TOTAL		990,000	1,000,000	1,000,000	1,000,000				3,990,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON		198,000	323,000	200,000	200,000				921,000
	TOTAL		198,000	323,000	200,000	200,000				921,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: FTA5309(c) - Bus	RW									
• Funding Agency:	CON			396,000						396,000
	TOTAL			396,000						396,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency: Various Agencies	CON			127,000						127,000
	TOTAL			127,000						127,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON		1,188,000	1,846,000	1,200,000	1,200,000				5,434,000
	TOTAL		1,188,000	1,846,000	1,200,000	1,200,000				5,434,000

Comments:

******** Version 5 - 10/24/2007 ********

Add FTA5311 $126,743 CSLT BlueGO Bus Replacement 07/08 - Add Local Match $98,257 CSLT 07/08.

Add FTA 5308 $500,000 in 07/08. Local Match add 125,000.

******** Version 4 - 05/10/2007 ********

Admin #4

respread funds as follows:

07/08 from 990 to 500

08/09 from 990 to 1000

09/10 from 990 to 1000

ADD FTA 5309 Funds $396,000

******** Version 3 - 05/25/2006 ********

******** Version 2 - 04/05/2006 ********

******** Version 1 - 11/08/2005 ********

New Project--SAFTEA-LU Federal Earmark

04052006 Advance project to begin 06/07

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 03 COUNTY: Various Counties ROUTE: 50 PM: PPNO: KP: EA: MPO ID: TMC0403 CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50/Stateline Corridoor (EIP# 777, 791-US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes and transit-bike-pedestrian lane.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies PRJ MGR: KEITH NORBERG PHONE: (775) 588-4547		EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	10/25/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	6			1,020,000
2	Official	07/26/2006	WHOBBS	Adoption - New Project				1,020,000
1	Official	11/17/2004	MREYNOLD	Adoption - New Project				1,020,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 1	PE			1,020,000						1,020,000
• Fund Type: Southern Nevada Public Lands Management Act	RW									
• Funding Agency: USDA Forest Service	CON									
	TOTAL			1,020,000						1,020,000

Comments:

******** Version 3 - 10/25/2007 ********

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

******** Version 2 - 05/25/2006 ********

******** Version 1 - 10/12/2004 ********

Total project cost $70,208,000

EIS $1,500,000 (SNPLMA $1,200,000)

PE/Design $1,189,175

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 03 COUNTY: El Dorado County
ROUTE: 50 PM:
PPNO: 4262A KP:
EA: 1C111 MPO ID: CA0605
CTIPS ID: 220-0000-0059

TITLE (DESCRIPTION):
SHOPP - Route 28, 50,89.267 - ITS (EIP# 10020-In El Dorado and Placer Counties - at various locations on routes 28, 50, 89, 267 - Install Intelligent Transportation Systems)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Caltrans
PRJ MGR: KUO-WEI LEE
PHONE: (916) 274-5907

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	11/06/2007	SFORSYTH	<None>		4,138,000	47,000	1,376,000
2	Official	08/23/2006	MREYNOLD	Amendment - Cost/Scope/Sch. Change	1	4,138,000	47,000	1,376,000
1	Official	07/26/2006	MREYNOLD	Adoption - New Project		4,138,000	47,000	1,376,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE			1,218,000						1,218,000
• Fund Type: SHOPP Advance Construction (AC)	RW			42,000						42,000
• Funding Agency: Caltrans	CON			3,663,000						3,663,000
	TOTAL			4,923,000						4,923,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE			158,000						158,000
• Fund Type: State Cash	RW			5,000						5,000
• Funding Agency: Caltrans	CON			475,000						475,000
	TOTAL			638,000						638,000

Project Total

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
PE			1,376,000						1,376,000
RW			47,000						47,000
CON			4,138,000						4,138,000
TOTAL			5,561,000						5,561,000

Comments:

******** Version 3 - 11/05/2007 ********

Technical correction added SR28 to description

******** Version 2 - 08/23/2006 ********

******** Version 1 - 06/30/2006 ********