



Tahoe  
Metropolitan  
Planning  
Organization

---

P.O. Box 5310  
128 Market Street  
Stateline, Nevada 89449  
(775) 588-4547 ♦ Fax (775) 588-4527

October 26, 2006

Mike Herron  
Federal Highway Administration – NV Division  
705 No. Plaza St., Ste. 220  
Carson City, NV 89701

Sue Kiser  
Federal Highway Administration – CA Division  
650 Capitol Mall, Suite 4-100  
Sacramento, CA 95814

Ted M. Matley  
Federal Transit Administration – Region IX  
201 Mission Street, Suite 1650  
San Francisco, CA 94105

Leif Anderson  
State of Nevada - Department of Transportation  
1263 So. Stewart St.  
Carson City, NV 89712

Susan Wilson  
State of California - Dept. of Transportation  
2389 Gateway Oaks Drive - MS 15  
PO Box 942874  
Sacramento, CA 94274-0001

Steven Barhite  
US Environmental Protection Agency – Region 9  
75 Hawthorne St.  
San Francisco, CA 94105

**Subject: TMPO 2007 Federal Transportation Improvement Program Amendment  
Number Two With Supporting TMPO Adopted Resolution 2006-10**

Attached for your review is the final version of the Tahoe Metropolitan Planning Organization's (TMPO) 2007 Federal Transportation Improvement Program Amendment Number Two (FTIP) with accompanying 2004 Regional Transportation Plan (RTP) Air Quality Conformity Analysis for the Lake Tahoe Basin. As the TMPO has formally adopted the 2007 FTIP amendment number two at the October 25, 2006 TMPO meeting, staff is submitting these documents to the various approving agencies (FHWA, FTA, Caltrans, NDOT, and EPA) to initiate the formal approval process. Amendment Number Two meets all applicable transportation planning requirements per 23 Code of Federal Regulations (CFR) Part 450.

## Public Involvement

TMPO staff publicly noticed the 2007 FTIP Amendment Number Two on September 20, 2006 per the TMPO adopted policies for community input and interagency consultation procedures. The project amendment number two included in the 2007 FTIP was presented to the Tahoe Transportation Commission (TTC) on October 11, 2006 at its publicly noticed meeting. The 2007 FTIP has been made publicly available and staff accepted public comment through October 25, 2006. The TMPO did not receive any comments from the California Department of Transportation, the Nevada Department of Transportation, transit operators, partner agencies or the general public. The draft document was presented to the Tahoe Regional Planning Agency (TRPA) Tahoe Transportation Commission (TTC) for review and recommendation to the TMPO at its publicly noticed October 11, 2006 meeting. The TMPO adopted the 2007 FTIP for the Lake Tahoe Basin at the October 25, 2006 meeting. The TMPO supporting resolution 2006-10 is attached.

## Conformity and Interagency Consultation

Pursuant to the requirements of the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21), the TMPO has made a conformity determination on the 2004 RTP, and has found that the projects and programs contained in the 2007 FTIP (Included in the 2004 RTP determination) are exempt pursuant to 40 CFR part 93.126 and/or 93.127 and/or 93.128, and that the projects in the 2007 FTIP do not interfere with the implementation of the approved State implementation Plan's Transportation Control Measures for either California or Nevada. The development of the 2004 RTP Conformity Determination was consistent with the TMPO adopted Interagency Consultation Procedures pursuant to 40 CFR 93.105. The Conformity Task Force was convened, and was consulted during the development of the conformity analysis.

## Financial Constraint

The 2007 FTIP for the Lake Tahoe Basin is financially constrained consistent with 23 CFR 450 (93.108). Included in the 2007 FTIP are financial tables containing revenues versus programmed projects which confirms the projects are funded within the three fiscal year timeframe of the 2007 FTIP.

If you have any questions, need additional information or are requesting a copy of these documents, please contact Marc Reynolds at 775-588-4547 ext. 302. These documents may also be accessed via the TRPA website: [www.trpa.org](http://www.trpa.org). Copies of this document are available on CD or hard copy upon request.

Respectfully,



John Singlaub  
Executive Director

Cc: Scott Forsythe, Caltrans  
Abhijit Bagde, Caltrans  
Dennis Taylor, Nevada Dept. of Transportation



Tahoe  
Metropolitan  
Planning  
Organization



TAHOE  
REGIONAL  
PLANNING  
AGENCY



2007

Lake Tahoe

**Federal Transportation Improvement Program  
Amendment Number Two**

Tahoe Metropolitan Planning Organization  
Tahoe Regional Planning Agency

Document Period  
Fiscal Years 2006/07 - 2009/10





**Tahoe  
Metropolitan  
Planning  
Organization**

P.O. Box 5310  
128 Market Street  
Stateline, Nevada 89449  
(775) 588-4547 • Fax (775) 588-4527

**TAHOE METROPOLITAN PLANNING ORGANIZATION  
TMPO RESOLUTION NO. 2008 - 10**

**A RESOLUTION ADOPTING THE AMENDMENT TO THE 2007 FEDERAL  
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) FOR THE  
LAKE TAHOE REGION**

WHEREAS, The Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization (MPO) for the Lake Tahoe Basin as defined by the Transportation Equity Act for the 21<sup>st</sup> Century; and

WHEREAS, the Federal Clean Air Act Amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Tahoe Metropolitan Planning Organization; and

WHEREAS, the 2000 Federal Transportation Plan (FTP) for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on July 26, 2000; and

WHEREAS, the 2007 FTIP is consistent with the transportation system and financial plan described in the 2000 FTP; and

WHEREAS, the 2007 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects may be implemented using committed funds; and

WHEREAS, the 2007 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2007 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2007 FTIP is now in need of amendment; and

WHEREAS, the 2007 FTIP Amendment number two does not interfere with the timely implementation of any approved Transportation Control Measure (TCM); and



**Tahoe  
Metropolitan  
Planning  
Organization**

P.O. Box 5310  
128 Market Street  
Stateline, Nevada 89449  
(775) 588-4547 ♦ Fax (775) 588-4527

WHEREAS, the 2007 FTIP Amendment number two was found to conform to the applicable State Implementation Plan; and

WHEREAS, the 2007 FTIP Amendment number two conformity determination was based on the 2004 Regional Transportation Plan for the Lake Tahoe Basin; and

WHEREAS, the 2007 FTIP Amendment number two was determined to be air quality exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 Code of Federal Regulations (CFR) 93.126, 93.127 or 93.128; and

WHEREAS, the 2007 FTIP Amendment number two is air quality exempt and no further conformity determination is required; and

WHEREAS, the 2007 FTIP Amendment number two meets all applicable transportation planning requirements per 23 Code of Federal Regulations (CFR) Part 450

WHEREAS, the Tahoe Transportation Commission (TTC) recommended the Tahoe Metropolitan Planning Organization (TMPO) adopt the proposed 2007 FTIP amendment at the October 11, 2006 TTC meeting; and

NOW THEREFORE BE IT RESOLVED, that the Tahoe Metropolitan Planning Organization hereby adopts the amendment as shown on attachments to the 2007 FTIP.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies and to formally amend the program as outlined in the Public Input and Project Selection Procedures adopted by the TMPO.

PASSED AND ADOPTED this 25th day of October, 2006 by the Governing Board of the Tahoe Metropolitan Planning Organization, by the following vote:

Ayes: Ms. Aldean, Mr. Biaggi, Ms. Bresnick, Mr. Galloway, Mr. Kranz, Mr. Merrill, Ms. Motamedi, Mr. Ruthe, Ms. Santiago, Mr. Smith, Mr. Waldie, Mr. Weber, Ms. Huys for Mr. Heller

Nays:

Abstain:

Absent: Mr. Swobe

  
Julie Motamedi, Vice Chairman  
Tahoe Metropolitan Planning Organization



**2007 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM  
FOR THE  
LAKE TAHOE REGION**

**PUBLIC INPUT AND PROJECT  
SELECTION PROCEDURES**

## **PUBLIC INPUT AND PROJECT SELECTION PROCEDURES**

### Public Participation

Section 135(f) of Title 23, as amended by ISTEPA, requires opportunity for public comment on the proposed improvement program. The 2007 FTIP has been developed under TMPO policies for community input and interagency consultation procedures adopted in 1998. Projects included in this FTIP are projects proposed for funding under Title 23 (highway) or under Title 49 (transit), or projects for which approval by the FHWA or the FTA is required, or non-federally funded projects with regional transportation impacts. The TMPO, in coordination with local, regional, or federal agencies, selected all projects in this FTIP for funding with federal and/or other funds. The Tahoe Transportation District (TTD) and the Tahoe Transportation Commission (TTC), are each required to review this document and provided input into its development, prior to submittal to the TMPO. Each of entity will provide an opportunity for public comment on the FTIP.

The FTIP was presented to the Tahoe Transportation Commission on June 14, 2006 and an opportunity for public comment was provided. Both of these agendas were distributed according to TMPO procedures. A Public Hearing Notice was posted per TMPO requirements, and a Public Hearing was held at the June 14, 2006 Tahoe Transportation Commission Board meeting. Besides distribution to members of these Boards and Committee, copies were distributed to TMPO distribution list, including members of the social services advisory council.

### Priorities

Project priorities in this FTIP are by fiscal year. All projects in the earliest fiscal year are priority one, projects in the second fiscal year are priority two, and projects in the third fiscal year are priority three. If a second or third year project is proposed earlier, federal regulations require that a project selection procedure be developed and used to advance projects that are ready to proceed earlier than anticipated.

### FTIP Selection Procedures

This section identifies the selection procedures used to administratively amend the FTIP, and amendment scenarios that clarify the California and Nevada programming interactions.

#### *Advancement*

- Proponents will notify TMPO staff in writing of the need to advance a project identified in years two or three.
  - TMPO staff shall determine if sufficient financial capacity exists in the FTIP to advance the project into an earlier fiscal year. If sufficient financial capacity does not exist, then staff shall give the proponent the opportunity to identify a project that can be delayed to allow the project to advance. If this is not possible, staff shall so advise the project proponent. Staff shall consider if the project to be advanced would:
    - Interfere with the timely implementation of transportation control measures in the State Implementation Plan for Air Quality. Projects in these circumstances would not be allowed.
    - Require air quality analysis and a new finding of air quality conformity. If so, a formal FTIP amendment would be required. If the project is exempt, this does not apply.
-

- Staff shall administratively amend the FTIP to advance projects that meet financial constraint and air quality requirements.

*Addition*

- Proponents shall notify TMPO staff in writing of the need to include a new project in the FTIP. This notification shall include the project's description, estimated cost, proposed funding sources and availability, anticipated date for construction bid advertisement, and estimated project completion.
- Staff shall determine whether the proposed additional project would:
  - Interfere with the timely implementation of transportation control measures in the State Implementation Plan for Air Quality. Projects in these circumstances would not be allowed.
  - Require air quality analysis and a new finding of air quality conformity. If so, a formal FTIP amendment would be required. If the project is exempt, this does not apply.

*Adjustment*

- Proponent shall notify TMPO staff in writing of the need to amend a project in the FTIP. This notification shall include the changes needed in the project's description, estimated cost, proposed funding sources and availability, anticipated date for construction bid advertisement, and estimated project completion.
  - Staff shall determine whether the proposed additional project would:
    - Interfere with the timely implementation of transportation control measures in the State Implementation Plan for Air Quality. Projects in these circumstances would not be allowed.
    - Require air quality analysis and a new finding of air quality conformity. If so, a formal FTIP amendment would be required. If the project is exempt, this does not apply.
  - Staff shall administratively amend the FTIP to make project changes that meet financial and air quality conformity requirements to account for changes to capital and operating expenses of 20 percent or less but not to exceed \$2 million dollars, or to substitute one source of funding for another. Projects whose costs increase by more than 20 percent will require a formal FTIP amendment.
-



**2007 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM  
FOR THE  
LAKE TAHOE REGION**

**CONFORMITY TABLES**

## Transportation Conformity Information for Transportation Improvement Program (TIP)<sup>1</sup> Amendments

Type of Amendment	New TIP Conformity Determination?	New Regional Emissions Analysis?	Conformity Information
<p>1. Minor Changes</p> <ul style="list-style-type: none"> <li>• e.g. changes consistent with Caltrans' administrative amendment procedures</li> </ul>	No	No	<p>Transmittal Information:</p> <ul style="list-style-type: none"> <li>○ A statement describing the change being made.</li> <li>○ A statement that the change is consistent with the administrative amendment procedures.</li> <li>○ If the project is a non-exempt, regionally significant project, a statement that the change does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP.</li> <li>○ If applicable, a statement that the change for this project do not interfere the timely implementation of any approved TCMs.</li> </ul> <p>Conformity Procedures/Documentation:</p> <ul style="list-style-type: none"> <li>○ No additional documentation required.</li> </ul>
<p>2. Formal Amendment - Funding Changes &gt; allowed as a Minor Change -</p> <ul style="list-style-type: none"> <li>• e.g. funding changes greater than allowed per Caltrans' administrative procedures</li> </ul>	No	No	<p>Transmittal Information:</p> <ul style="list-style-type: none"> <li>○ A statement describing the change being made.</li> <li>○ If the project is a non-exempt, regionally significant project, a statement that the change does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP.</li> <li>○ If applicable, a statement that the cost changes for this project do not interfere the timely implementation of any approved TCMs.</li> <li>○ A statement that the TIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450 (e.g. financial constraint, public involvement and consistency with the RTP).</li> </ul>

<sup>1</sup> TIP is the generic term for the federally-recognized, metropolitan area transportation improvement program for which FHWA and FTA make a conformity determination. In California, it is referred to by different MPOs as the MTIP, RTIP and FTIP.

Type of Amendment	New TIP Conformity Determination?	New Regional Emissions Analysis?	Conformity Information
			Conformity Procedures/Documentation: <ul style="list-style-type: none"> <li>o No additional documentation required.</li> </ul>
3. Formal Amendment - Exempt Projects (2) - <ul style="list-style-type: none"> <li>• e.g. add/delete exempt project or project phases to/from the TIP</li> <li>• e.g. add environmental studies for a non-exempt project to the TIP (environmental document cannot be approved)</li> </ul>	No	No	Transmittal Information: <ul style="list-style-type: none"> <li>o A statement describing the change being made.</li> <li>o A statement that the project was determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127 or 93.128.</li> <li>o A statement that because the projects are exempt, no further conformity determination is required.</li> <li>o If applicable, a statement that the changes do not interfere the timely implementation of any approved TCMs.</li> <li>o A statement that the amendment was circulated for the appropriate public and interagency comment period per the MPOs public involvement procedures and the conformity SIP, respectively.</li> <li>o A statement that the TIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450 (e.g. financial constraint, public involvement and consistency with the RTP).</li> </ul> Conformity Procedures/Documentation: <ul style="list-style-type: none"> <li>o No additional documentation required.</li> <li>o The amendment should be circulated through interagency consultation consistent with the procedures contained in the nonattainment area conformity SIP.</li> </ul>

Type of Amendment	New TIP Conformity Determination?	New Regional Emissions Analysis?	Conformity Information
<p>4. Formal Amendment - Conformity Determinations and Relies on a Previous Regional Emissions Analysis -</p> <ul style="list-style-type: none"> <li>• e.g. adding a regionally significant project to the TIP when it has already been appropriately accounted for in the regional emissions analysis for the RTP</li> <li>• e.g. adding a non-regionally significant project to the TIP</li> </ul>	Yes	No	<p>Transmittal Information:</p> <ul style="list-style-type: none"> <li>o A statement describing the change being made (e.g. the project is a non-regionally significant, non-exempt project <u>or</u> the project is a regionally significant project).</li> <li>o TIP as amended meets the following transportation conformity provisions 40 CFR 93.122(g).</li> <li>o A statement that the conformity determination was based on the previous regional emissions analysis. Include the name of the RTP and the date of the MPO and USDOT conformity determinations.</li> <li>o If applicable (i.e. if the project is a non-regionally significant project that was not included in the RTP), a statement that the RTP was also amended.</li> <li>o A statement that the TIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450 (e.g. financial constraint, public involvement and consistency with the RTP).</li> <li>o If applicable, a statement that the changes do not interfere the timely implementation of any approved TCMs.</li> <li>o A statement that the TIP as amended was found to conform to the applicable SIP.</li> </ul> <p>Conformity Procedures/Documentation:</p> <ul style="list-style-type: none"> <li>o Document interagency consultation per conformity SIP.</li> <li>o Document public involvement per public involvement procedures.</li> <li>o Document conditions of 40 CFR 93.122(g) including reference to documentation of currently conforming RTP and TIP and the dates of the MPO and USDOT conformity determination.</li> <li>o Document financial constraint.</li> <li>o Document timely implementation of approved TCMs.</li> <li>o Include MPO conformity determination (resolution).</li> <li>o Include summary of emissions budget test or interim emissions test from currently conforming RTP and TIP.</li> <li>o If applicable (i.e. if the project is a non-regionally significant project that was not included in the RTP), document that the RTP was also amended.</li> </ul>

Type of Amendment	New TIP Conformity Determination?	New Regional Emissions Analysis?	Conformity Information
<p>5. Formal Amendment, Conformity Determination and New Regional Emissions Analysis -</p> <ul style="list-style-type: none"> <li>• e.g. add non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis</li> <li>• e.g. change in non-exempt, regionally significant project that is not consistent with the design concept and scope or the conformity analysis years</li> </ul>	Yes	Yes	<p>Transmittal Information:</p> <ul style="list-style-type: none"> <li>o A statement describing the change being made (e.g. a new regional emissions analysis because a non-exempt project was: 1) added; 2) deleted; 3) there was a significant in the design concept and scope of a regionally significant non-exempt project; or 4) conformity analysis year changed for a regionally significant, nonexempt project).</li> <li>o A statement that the TIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450 (e.g. financial constraint, public involvement and consistency with the RTP).</li> <li>o If applicable (i.e. if the project was not included in the RTP), a statement that the RTP was also amended.</li> <li>o A statement that a new regional emissions analysis was performed.</li> <li>o If applicable, a statement that the changes do not interfere the timely implementation of any approved TCMs.</li> <li>o A statement that the TIP as amended conforms to the applicable SIP.</li> </ul> <p>Conformity Procedures/Documentation:</p> <ul style="list-style-type: none"> <li>o <i>Most MPOs have standard documentation and procedures they use for a conformity determination that includes a new regional emissions analysis. To date, the documentation and procedures have been adequate. FHWA/FTA will work with MPOs on an individual basis to address any concerns relating to this type of amendment.</i></li> </ul>



**2007 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM  
FOR THE  
LAKE TAHOE REGION**

**FINANCIAL CONSTRAINT**

**Financial Summary Form 2007 FSTIP  
Tahoe Metropolitan Planning Organization (TMPO)**

*(Dollars X \$1,000)*

<i>Revenue</i>	2006/07	2007/08	2008/09	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$37,210	\$66,995	\$81,069	\$185,274
STIP	\$702	\$64	\$4,054	\$4,820
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$6,675	\$0	\$0	\$6,675
<b>Local Assistance</b>				
Congestion Mitigation and Air Quality	\$601	\$1,055	\$643	\$2,299
Regional Surface Transportation Program	\$550	\$1,361	\$1,361	\$3,272
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>				
National Highway System	\$0		\$0	\$0
Federal Lands Highway Program <sup>1</sup>	\$885	\$973	\$2,479	\$4,337
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$150
Southern Nevada Public Lands Management Act (SNPMA)	\$3,200	\$0	\$800	\$4,000
Surface Transportation Program (STP)	\$0	\$0	\$744	\$744
<b>Federal Transit Administration Funds</b>				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$990	\$990	\$990	\$2,970
5309 - Bus and Bus Facility Grants	\$162	\$4,162	\$4,575	\$8,899
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$50	\$50	\$50	\$150
5311 - Other Than Urbanized Area Formula Program	\$145	\$145	\$145	\$435
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Section 115	\$0	\$0	\$2,000	\$2,000
<b>Non-Title 23/Federal Transit Funds (Describe)</b>				
<b>Other State Funds</b>				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
State Cash	\$5,139	\$9,846	\$10,826	\$25,811
<b>Local Funds</b>				
Local Transportation Funds	\$3,088	\$1,288	\$2,391	\$6,767
<b>Total Revenue</b>	\$59,447	\$86,979	\$112,177	\$258,603

1. Federal Lands Highway Program includes  
 Indian Reservation Roads  
 NPS Parkway and Park Roads  
 F&WS Refuge Roads  
 Public Lands Program  
 Forest Highways  
 Public Land Highways Discretionary

**Financial Summary Form 2007 FSTIP  
Tahoe Metropolitan Planning Organization (TMPO)**

*(Dollars X \$1,000)*

Programmed	2006/07	20007/08	2008/09	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$97,210	\$66,995	\$81,069	\$185,274
STIP	\$702	\$64	\$4,054	\$4,820
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$6,675	\$0	\$0	\$6,675
<b>Local Assistance</b>				
Congestion Mitigation and Air Quality	\$0	\$419	\$0	\$419
Regional Surface Transportation Program	\$0	\$0	\$744	\$744
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>				
National Highway System	\$0	\$0	\$0	\$0
Federal Lands Highway Program <sup>1</sup>	\$885	\$973	\$2,479	\$4,337
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$150
Southern Nevada Public Lands Management Act (SNPLMA)	\$3,200	\$0	\$800	\$4,000
Surface Transportation Program (STP)	\$0	\$0	\$744	\$744
<b>Federal Transit Administration Funds</b>				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$990	\$990	\$990	\$2,970
5309 - Bus and Bus Facility Grants	\$162	\$4,162	\$4,575	\$8,899
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$50	\$50	\$50	\$150
5311 - Other Than Urbanized Area Formula Program	\$145	\$145	\$145	\$435
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Section 115	\$0	\$0	\$2,000	\$2,000
<b>Non-Title 23/Federal Transit Funds (Describe)</b>				
<b>Other State Funds</b>				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
State Cash	\$5,139	\$9,846	\$10,826	\$25,811
<b>Local Funds</b>				
Local Transportation Funds	\$3,088	\$1,288	\$2,391	\$6,767
<b>Total Revenue</b>	\$58,296	\$84,982	\$110,917	\$254,195

1. Federal Lands Highway Program includes  
 Indian Reservation Roads  
 NPS Parkway and Park Roads  
 F&WS Refuge Roads  
 Public Lands Program  
     Forest Highways  
     Public Land Highways Discretionary

**Financial Summary Form 2007 FSTIP  
Tahoe Metropolitan Planning Organization (TMPO)**

*(Dollars X \$1,000)*

<b>Revenue versus Programmed</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>TOTAL</b>
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
<b>Local Assistance</b>	\$0	\$0	\$0	\$0
Congestion Mitigation and Air Quality	\$601	\$636	\$643	\$1,880
Regional Surface Transportation Program	\$550	\$1,361	\$617	\$2,528
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>				
National Highway System	\$0	\$0	\$0	\$0
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Southern Nevada Public Lands Management Act (SNPLMA)	\$0	\$0	\$0	\$0
Surface Transportation Program (STP)	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Section 115	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>				
<b>Other State Funds</b>				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
State Cash	\$0	\$0	\$0	\$0
<b>Local Funds</b>	\$0	\$0	\$0	\$0
Local Transportation Funds	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$1,151</b>	<b>\$1,997</b>	<b>\$1,260</b>	<b>\$4,408</b>

- Federal Lands Highway Program includes
  - Indian Reservation Roads
  - NPS Parkway and Park Roads
  - F&WS Refuge Roads
  - Public Lands Program
    - Forest Highways
    - Public Land Highways Discretionary



**2007 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM  
FOR THE  
LAKE TAHOE REGION**

**AMENDED PROJECT LISTS**



**2006 Federal Transportation Improvement Program**

Tahoe Regional Planning Agency

El Dorado County

Document Year 2006

(Dollars in Thousands)

**State Highway System**

<b>Fund Source 6 of 6</b>													
<b>Fund Category:</b>		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	<u>FUTURE</u>	<u>TOTAL</u>			
CT Minor Pgm.													
<b>Fund Type:</b>	PE												
State Cash	RW												
	CON	250											250
<b>Funding Agency:</b>	Total:	250											250
Caltrans													

<b>Project Total:</b>		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	<u>FUTURE</u>	<u>TOTAL</u>			
	PE	175											175
	RW	75											75
	CON	1,985		419									2,404
	Total:	2,235		419									2,654



**2007 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM  
FOR THE  
LAKE TAHOE REGION**

**Board Agendas and Summaries**

TAHOE REGIONAL PLANNING AGENCY	
GOVERNING BOARD	
Tahoe Regional Planning Agency	Oct. 25, 2006
128 Market Street	9:30 a.m.
Stateline, NV	

All items on this agenda are action items unless otherwise noted. Items on the agenda, unless designated for a specific time, may not necessarily be considered in the order in which they appear. All public comments should be as brief and concise as possible so that all who wish to speak may do so; testimony should not be repeated.

## AGENDA

- I. PLEDGE OF ALLEGIANCE
- II. ROLL CALL AND DETERMINATION OF QUORUM
- III. PUBLIC INTEREST COMMENTS – **All comments are to be limited to no more than five minutes per person.**

*Any member of the public wishing to address the Governing Board on any item not listed on the agenda may do so at this time. However, public comment on Project Review, Public Hearing, and Appeal items will be taken at the time those agenda items are heard. The Governing Board is prohibited by law from taking immediate action on or discussing issues raised by the public that are not listed on this agenda.*

- IV. APPROVAL OF AGENDA
- V. APPROVAL OF MINUTES
- VI. CONSENT CALENDAR (see Consent Calendar agenda below, for specific items)
- VII. GOVERNING BOARD MEMBER REPORTS
- VIII. REPORTS
  - A. Executive Director Status Report
    - 1. Monthly Status Reports on Permit Processing
    - 2. Forest Fuels Management Update
  - B. Legal Division Status Report

Adjourn as the TRPA and convene as the TMPO

IX. TAHOE METROPOLITAN PLANNING ORGANIZATION

- A. Amendment of the 2007 Federal Transportation Improvement Program (FTIP)
- B. Amendment of the TMPO Lake Tahoe Regional Bicycle and Pedestrian Master Plan.

Adjourn as the TMPO and reconvene as the TRPA

X. PUBLIC HEARINGS

- A. Amendment of Code, Community Plans and Goals and Policies to extend the Allocation Programs for Residential, Commercial, Tourist and Recreation until adoption of the Pathway 2007 Regional Plan Update
- B. Reconsideration of Proposed Amendment to the Stateline/Ski Run Community Plan, City of South Lake Tahoe, El Dorado County, CA adding: Timeshare-Residential Design, Timeshare Hotel/Motel Design, and Hotel, Motel, and other Transient Dwelling Units as allowable uses for the six-acre Van Sickle District(District 6a) at maximum densities of 15 units/acre
- C. Notice of Preparation and Scoping of a Draft Environmental Impact Report (EIR)/ Environmental Impact Statement (EIS) for the Upper Truckee River and Marsh Restoration Project (US 50 to the Mouth of the Upper Truckee River)
- D. Notice of Preparation and Scoping of a Draft Environmental Impact Statement (EIS) for the Sierra Colina Multiple Family Dwelling Project

XI. PROJECT REVIEW

- A. Gersick Enterprises/ Bill Edwards, Commercial Center Reconstruction and Expansion, APNs: 27-071-02 and 27-071-25, 1001 Ski Run Boulevard, City of South Lake Tahoe, File No. 20060097
- B. Lake Tahoe Airport proposed obstruction/tree removal permit, 1901 Airport Rd. Suite 300, South Lake Tahoe, CA, APN: 032-100-07, File Number 20061536 (**Time Certain 1:00 p.m.**)

XII. COMMITTEE REPORTS

- A. Legal Committee
- B. Operations Committee

XIII. CLOSED SESSION TO DISCUSS PENDING AND POTENTIAL LITIGATION.

- XIV. GOVERNING BOARD AND MANAGEMENT STAFF RETREAT (Commencing on Thursday October 26<sup>th</sup>, 2006 at 9:00 a.m. at Stanford Camp, Fallen Leaf Lake, CA.)
  - A. Governing Board workshop on Pathway 2007
  - B. Governing Board Workshop on Staff-Governing Board Communications.
- XV. ADJOURNMENT



MEMORANDUM

October 12, 2006

To: Tahoe Metropolitan Planning Organization Governing Board  
From: TRPA Staff  
Subject: Amendment of the 2007 Federal Transportation Improvement Program (FTIP)

---

Proposed Action: To adopt the attached resolution (exhibit A) amending the 2007 Federal Transportation Improvement Program (FTIP) to include additional funding for the US50/SR89 Intersection Project located in the City of South Lake Tahoe as shown on attached project funding sheet (exhibit B).

Staff Recommendation: Staff recommends adoption of the amending resolution and acceptance of the project amendment into the 2007 Federal Transportation Improvement Program (FTIP).

Background: In order to include new project funding into the current FTIP the document must be formally amended by the Tahoe Metropolitan Planning Organization (TMPO) so that federal funds may be obligated.

Discussion: Staff is requesting Metropolitan Planning Organization Identification Number TMC 0205: US50/SR89 Intersection project be amended into the 2007 FTIP with an additional \$418,998 of Congestion Mitigation Air Quality funds for construction. The additional funding is anticipated to fully fund the implementation of the project. This project will be constructed in Federal Fiscal Year (FFY) 2007/2008 using local funds, Transportation Enhancement funds, State funds, Private funds, State Exchange funds and Congestion Mitigation Air Quality funds. Before construction may begin, or federal funds obligated, the 2007 Federal Transportation Improvement Program (FTIP) must be formally amended to include the additional CMAQ funds.

If you have any questions or comments, please contact Marc Reynolds at (775) 588-4547 ext. 302.

TAHOE REGIONAL PLANNING AGENCY  
ADVISORY PLANNING COMMISSION

North Tahoe Conference Center  
8318 North Lake Blvd.  
Kings Beach, CA

October 11, 2006  
9:30 a.m.

---

All items on this agenda are action items unless otherwise noted.

AGENDA

I. CALL TO ORDER AND DETERMINATION OF QUORUM

II. APPROVAL OF AGENDA

III. PUBLIC INTEREST COMMENTS (No Action)

Any member of the public wishing to address the Advisory Planning Commission on any item not listed on the agenda may do so at this time. Public comment on Public Hearing items will be taken at the time those agenda items are heard.

*NOTE: THE ADVISORY PLANNING COMMISSION IS PROHIBITED BY LAW FROM TAKING IMMEDIATE ACTION ON, OR DISCUSSING ISSUES RAISED BY THE PUBLIC THAT ARE NOT LISTED ON THIS AGENDA.*

IV. DISPOSITION OF MINUTES

V. COMMITTEE REPORTS

A. Tahoe Transportation Commission

1. Proposed Projects for Inclusion in the 2007 Federal Transportation Improvement Program (FTIP)
2. Amendment to the TMPO Lake Tahoe Regional Bicycle and Pedestrian Master Plan and other matters related thereto.

VI. PUBLIC HEARINGS

- A. Amendment of Code and Goals and Policies to extend the Allocation Programs For Residential, Commercial, Tourist and Recreation until adoption of the Pathway 2007 Regional Plan Update, and other matters related thereto.
- B. Notice of Preparation of a Draft Environmental Impact Report (EIR)/Environmental Impact Statement (EIS) for the Upper Truckee River and Marsh Restoration Project (US 50 to the Mouth of the Upper Truckee River)

VII. REPORTS

- A. Executive Director
- B. Legal Counsel
- C. APC Members

VIII. ADJOURNMENT



Tahoe  
Metropolitan  
Planning  
Organization

P.O. Box 5310  
128 Market Street  
Stateline, Nevada 89449  
(775) 588-4547 ♦ Fax (775) 588-4527

MEMORANDUM

September 22, 2006

To: Tahoe Transportation Commission

From: Transportation Staff

Subject: Amendment Number Two of the 2007 Federal Transportation Improvement Program (FTIP)

---

Proposed Action: To make a recommendation to the Tahoe Metropolitan Planning Organization (TMPO) regarding approval of one 2007 Federal Transportation Improvement Program Amendment for a project as requested by the City of South Lake Tahoe. This project amendment for US50 / SR89 Intersection Project programs an additional \$418,998 of Congestion Mitigation Air Quality (CMAQ) funds. This project does not require an air quality conformity analysis as the project is classified as exempt.

Staff Recommendation: Staff recommends approval of the project amendment into the 2007 Federal Transportation Improvement Program (FTIP).

Background: In order to include a new project funding into the current Federal Transportation Improvement Program (FTIP) that federal funds may be obligated, the Federal Transportation Improvement Program must be formally amended and adopted by the Tahoe Metropolitan Planning Organization (TMPO).

Discussion: The City of South Lake Tahoe is requesting that the Metropolitan Planning Organization Identification Number TMC 0205 US50 / SR89 Intersection Project (reconfigure signal phasing / reconfigure intersection channelization / widen pavement for alignment) be amended into the 2007 FTIP with an additional \$418,998 of Congestion Mitigation Air Quality funds for construction. This project will be constructed in Federal Fiscal Year (FFY) 2007/2008 using local funds, Transportation Enhancement funds, State cash, Private funds, State Exchange funds and Congestion Mitigation Air Quality (CMAQ) funds. The construction of the project is scheduled for June of 2007. Before construction may begin, or federal funds obligated, the 2007 Federal Transportation Improvement Program (FTIP) must be formally amended to include the additional CMAQ funds.

If you have any questions or comments, please contact Marc Reynolds at (775) 588-4547 ext. 302.