Excellence in Regional Planning

StanCOG

Stanislaus Council of Governments

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

DATE: November 14, 2006

TO: Technical Advisory Committee
Consolidated Planning Committee
Citizens Advisory Committee

Staff Report
MOTION

THROUGH: Vince Harris, Executive Director

FROM: Bruce Abanathie and Vince Angelino, Associate Planners

RE: 2007 Federal Transportation Improvement Program Amendment # *1* (Type 3, Formal Amendment)

Background

As the designated metropolitan planning organization for the Stanislaus region, StanCOG is responsible for managing state and federal funds through a document called the **F**ederal **T**ransportation **I**mprovement **P**rogram, or **FTIP**. This document contains the entire list of projects to which state and federal funds have been awarded through StanCOG, Caltrans, or other grantor agencies. The Policy Board adopted the latest version of the FTIP on July 12, 2006. The FTIP was approved (as part of the statewide FSTIP) by the federal Highways Administration (FHWA) on October 2, 2006. Occasionally, this document must be amended to add new projects, modify project descriptions or funding amounts, change program-funding year, or delete projects.

Recommendation
Hold a public hearing, and if appropriate, by RESOLUTION, adopt Amendment #1 to the 2007 Federal Transportation Improvement Program.

ADD THE FOLLOWING PROJECTS:

Congestion Mitigation Air Quality (CMAQ)

All Agencies: Program $7,514,067 ($6,305,362 Federal / $1,208,705 Local) in new and amended projects (as specified on the attached project spreadsheets) in FFY 07/08

All Agencies: Program $6,687,063 ($5,857,804 Federal / $829,259 Local) in new and amended projects (as specified on the attached project spreadsheets) in FFY 08/09

Section 130, Railroad/Highway Crossings

Caltrans: Program $3,300,000 (all Safety Federal) in Eleven Grouped Projects in FFY 07/08

AMEND THE FOLLOWING PROJECTS:

Regional Surface Transportation Program (RSTP)

City of Modesto, 05/06 Pavement Management Program [STPL-5059 (132)]
Add $192,027 ($170,000 Fed/$22,027 Local) Preliminary Engineering funds in FFY 07/08.

City of Modesto, 07/08 Pavement Management Program
Add $200,000 ($177,060 Fed/$22,940 Local) Preliminary Engineering funds in FFY 07/08.

Section 130, Railroad/Highway Crossings

Caltrans: Amend the grouped projects list to eliminate one project and modify the funding of the two remaining projects as specified in the attached project spreadsheets. This change is at the request of Caltrans Rail Division, as the lead agency for Section 130 projects.

Discussion

- This is a Type 3 Formal amendment to the 2007 FTIP.
- We are adding 27 non-regionally significant projects and amending the current programming of ten non-regionally significant projects.
- The projects in the proposed amendment conform to the applicable SIPs and meet all the applicable transportation planning requirements per 23 CFR Part 450. Therefore, no further conformity determination and/or regional emissions analysis are required for the amendment. Some projects may have to have a project-level air quality determination.
- The proposed amendment does not interfere with the timely implementation of any approved TCMs,
- The amendment maintains the financial constraint of the 2007 FTIP and the air quality conformity findings of the 2004 RTP

This amendment will require full State and Federal concurrence and, accordingly, will be forwarded to the reviewing agencies after Policy Board action.

If you have questions or concerns regarding this amendment, please call Vince Angelino (vangelino@StanCOG.org) or Bruce Abanathie (babanathie@StanCOG.org) at (209) 558-7830

Stanislaus Council of Governments
Mailing List for 2004 Federal Transportation Improvement Programs

Director, Ceres Public Works (Joe Hollstein)
Director, Hughson Public Works (David Chase)
Director, Modesto Public Works (Nick Pinhey)
Director, Newman Public Works (Ernie Garza)
Director, Oakdale Public Works (John Word)
Director, Patterson Public Works (Ignacio Lopez)
Director, Riverbank Public Works (Laurie Barton)
Director, Turlock Public Works (Dan Madden)
Director, Waterford Public Works (Matt Erickson)
Director, Stanislaus County Public Works (George Stillman)
Caltrans HQ, Chief, Office of Federal Transportation Management, (Rachel Falsetti)
Caltrans HQ, Federal Transportation Management, Programming (Cathy Gomes)
Caltrans HQ, (Bob Swenson)
Caltrans District 10 Deputy District Director, Planning/Local Assistance, (Jane Perez)
Caltrans District 10 District Local Assistance Engineer, (Pat Robledo)
Caltrans District 10 Chief, Office of Regional Planning and Administration, (Annette Clark)
Federal Highway Administration (Gary N. Hamby)
Federal Highway Administration (Sue Kiser)
Federal Transit Administration (Leslie T. Rodgers)
Environmental Protection Agency, (David P. Howekamp)
Air Resources Board, (Doug Thompson)
San Joaquin Council of Governments
Merced County Association of Governments
Madera County Transportation Commission
Fresno Council of Governments
Tulare Council of Governments
Kern Council of Governments
Kings Council of Governments
StanCOG Policy Board
StanCOG Technical Advisory Committee
StanCOG Citizens Advisory Committee
StanCOG Consolidated Planning Committee
All

STANISLAUS COUNCIL OF GOVERNMENTS

RESOLUTION 06-28

A RESOLUTION ADOPTING AMENDMENT #1 TO THE 2007 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Stanislaus Council of Governments (StanCOG) is the designated Regional Transportation Planning Agency (RTPA), the designated Metropolitan Planning Organization (MPO), and the designated Council of Governments for Stanislaus County; and

WHEREAS, Federal and State legislation and regulations require the adoption, and amendment (as required), of certain transportation plan and improvement programs, known as the Regional Transportation Plan, Regional Transportation Improvement Program, and the Federal Transportation Improvement Program.

WHEREAS, in accordance with the Federal Clean Air Act, StanCOG has an adopted Regional Transportation Plan that conforms with emissions budgets in the applicable State Implementation Plan; and

WHEREAS, the 2007 Federal Transportation Improvement Program and 2006-09 Triennial Element have been submitted for adoption, and

WHEREAS, the 2007 Federal Transportation Improvement Program must by law be financially constrained, the charts of revenues within the text are intended to show currently available revenues to finance the projects within the program, and

WHEREAS, the 2007 Federal Transportation Improvement Program of projects is found to be consistent with the Air Quality Conformity Finding for the adopted Regional Transportation Plan, and

WHEREAS, the Stanislaus Council of Governments has complied with the Memorandum of Understanding between itself and the California Department of Transportation regarding Intergovernmental Review, and

WHEREAS, a public hearing has been duly advertised in a newspaper of general circulation, and was held, on December 13, 2006, and the public comment period will close on December 13, 2006;

NOW, THEREFORE, BE IT RESOLVED, that, if no unresovable comments are received by the close of the comment period, the Stanislaus Council of Governments adopts Amendment #1 to the 2007 Federal Transportation Improvement Program and the 2006-09 Triennial Element; and

BE IT FURTHER RESOLVED, that the Stanislaus Council of Governments has determined that the 2007 Federal Transportation Improvement Program is in conformity with the requirements of the Clean Air Act Amendments and the applicable State Implementation Plan; and

BE IT FURTHER RESOLVED, that the cities, the County, and the State are urged to implement those portions of the Program within their scope of responsibility in an orderly and timely manner; and

BE IT FURTHER RESOLVED, that the adopted 2007 Federal Transportation Improvement Program is intended to satisfy all Federal requirements for highway and transit, inclusive in the transportation systems programming and project review; and that the Executive Director is authorized to prepare, file, and issue reports based on the amended Federal Transportation Improvement Program and to submit letters of support for projects contained in the Triennial Element.

The foregoing Resolution was introduced at a regular meeting of the Stanislaus Council of Governments, on the 14th day of February 2007. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and Resolution adopted.

MEETING DATE: February 14, 2007

JIM RIDENOUR, CHAIR

VINCENT J. HARRIS, EXECUTIVE DIRECTOR

V:\STANCOG\RES\06-07\2007 FTIP AMEND 1.0628.DOCX

PROGRAM: CONGESTION MITIGATION AIR QUALITY (CMAQ)

FUND: / Exemp Cat: / MPO ID / Lead:	PROJECT DESCRIPTION / CTIPS ID#	Phase:	PROGRAM SCHEDULE						FUNDING SOURCE		
				TRIENNIAL ELEMENT							
			Prior	06/07	07/08	08/09	09/10	10/11	Local	State	Federal
1 CMAQ	Upgrade Existing ATMS, add CCTV Cameras and Software	PE			35,000				4,015		30,985
(5.07)		ROW									
07STA005	***Amend 1- New Project added***	CON			236,843				27,166		209,677
Ceres (T)	214-0000-0390										
					271,843				31,181		240,662
2 CMAQ	Construct Bicycle Facilities - Hatch Road	PE				11,500			1,319		10,181
(3.02)		ROW									
08STA002	***Amend 1- New Project added***	CON				262,970			30,162		232,808
Ceres (T)	214-0000-0391										
						274,470			31,481		242,989
3 CMAQ	Construct Curb, Gutter, Sidewalk - Pine Street	PE			20,200				2,317		17,883
(3.02)		ROW			5,000				574		4,426
07STA006	***Amend 1- New Project added***	CON				49,542			5,683		43,859
Hughson (T)	214-0000-0392										
					25,200	49,542			8,574		66,168
4 CMAQ	Rideshare - Employer Based Trip Reduction Program 07/08 & 08/09	PE			130,000				14,911		115,089
(3.01)		ROW									
07STA007	***Amend 1- New Project added***	CON									
Modesto (T)	214-0000-0393										
					130,000				14,911		115,089
5 CMAQ	Install and Upgrade CCTV Cameras	PE			35,000				4,015		30,985
(5.07)		ROW									
07STA008	***Amend 1- New Project added***	CON				315,000			36,131		278,869
Modesto (T)	214-0000-0394										
					35,000	315,000			40,146		309,854
6 CMAQ	Construct Roundabout - 14th & D Streets	PE			130,000				14,911		115,089
(5.01)		ROW			139,252				15,972		123,280
07STA009	***Amend 1- New Project added***	ROW				110,748			12,703		98,045
Modesto (T)	214-0000-0395	CON				1,120,000			128,464		991,536
					269,252	1,230,748			172,050		1,327,950
7 CMAQ	Purchase Transit Buses	PE			660,000				75,702		584,298
(7.01)		ROW									
07STA010	***Amend 1- New Project added***										
Modesto (T)	214-0000-0396	CON									
					660,000				75,702		584,298

PROGRAM: CONGESTION MITIGATION AIR QUALITY (CMAQ)

FUND: / Exemp Cat: / MPO ID / Lead:	PROJECT DESCRIPTION / CTIPS ID#	Phase:	PROGRAM SCHEDULE		TRIENNIAL ELEMENT				FUNDING SOURCE		
			Prior	06/07	07/08	08/09	09/10	10/11	Local	State	Federal
8 CMAQ	Intersection Control Device	PE			40,000				4,588		35,412
		ROW									
(1.07)	***Amend 1- New Project added***										
07STA011		CON			320,000				36,704		283,296
Modesto (T)	214-0000-0397										
					360,000				41,292		318,708
9 CMAQ	Construct Traffic Signals - Two Locations	PE			40,000				4,588		35,412
		ROW									
(5.02)	***Amend 1- New Project added***										
07STA012		CON			410,000				47,033		362,967
Modesto (C)	214-0000-0398										
					450,000				51,621		398,379
10 CMAQ	Construct Right Turn Lanes - 4 Locations	PE			90,000				10,323		79,677
		ROW			300,000				34,410		265,590
(5.01)	***Amend 1- New Project added***										
07STA013		CON				585,000			67,100		517,900
Modesto (C)	214-0000-0399										
					390,000	585,000			111,833		863,167
11 CMAQ	Construct Roundabouts - 2 Locations	PE			50,000				5,735		44,265
(5.01)		ROW									
	Amend 1- New Project added										
07STA014		CON				450,000			51,615		398,385
Modesto (C)	214-0000-0400										
					50,000	450,000			57,350		442,650
12 CMAQ	Construct Left Turn Lane S/B SR 99 onto Beckwith	PE			50,000				5,735		44,265
		ROW									
(5.01)	***Amend 1- New Project added***										
07STA015		CON				500,000			57,350		442,650
Modesto (C)	214-0000-0401										
					50,000	500,000			63,085		486,915
13 CMAQ	Construct Right Turn Lane McHenry Ave onto Orangeburg	PE			55,000				6,309		48,691
(5.01)		ROW			125,000				14,338		110,662
07STA016	***Amend 1- New Project added***										
Modesto (C)	214-0000-0402	CON				370,000			42,439		327,561
					180,000	370,000			63,086		486,914
14 CMAQ	Construct Right Turn Lane Standiford Ave onto Sisk Road	PE			200,000				22,940		177,060
(5.01)		ROW				225,000			25,808		199,192
07STA017	***Amend 1- New Project added***										
Modesto (D)	214-0000-0403	CON				745,000			85,452		659,548
					200,000	970,000			134,200		1,035,800

PROGRAM: CONGESTION MITIGATION AIR QUALITY (CMAQ)

	FUND: / Exemp Cat: / MPO ID / Lead:	PROJECT DESCRIPTION / CTIPS ID#	Phase:	PROGRAM SCHEDULE						FUNDING SOURCE		
					TRIENNIAL ELEMENT							
				Prior	06/07	07/08	08/09	09/10	10/11	Local	State	Federal
15	CMAQ		PE			63,975				7,339		56,636
		Purchase CNG Vehicles	PE				65,492			8,308		57,184
	(4.01)		ROW									
		Amend 1- New Project added										
	07STA018C		CON									
	Newman (T)	214-0000-0405										
						63,975	65,492			15,647		113,820
16	CMAQ	Install Traffic Signal - Oakdale and Morrill Roads	PE			50,000				49,000		1,000
			ROW			400,000				153,928		246,072
	(5.02)	***Amend 1- New Project added***										
	07STA019C		CON				634,072			134,072		500,000
	Riverbank (T)	214-0000-0406										
						450,000	634,072			337,000		747,072
17	CMAQ	Construct Curb, Gutter, Sidewalk, & ADA Ramps - First Street	PE			22,501				2,581		19,920
	(3.02)		ROW									
	07STA020C	***Amend 1- New Project added***										
	Riverbank (C)	214-0000-0407	CON			127,499				14,624		112,875
						150,000				17,205		132,795
18	CMAQ	Construct Curb, Gutter, Sidewalk, & ADA Ramps -Terminal & Patterson Roads	PE			22,501				2,581		19,920
	(3.02)		ROW									
	07STA021C	***Amend 1- New Project added***										
	Riverbank (C)	214-0000-0408	CON			127,499				14,624		112,875
						150,000				17,205		132,795
19	CMAQ	Signal Synchronization Project - Monte Vista Ave.	PE			25,000				2,900		22,100
	(5.07)		ROW									
		Amend 1- New Project added										
	07STA022C		CON			484,700				91,400		393,300
	Turlock (T)	214-0000-0409										
						484,700				91,400		393,300
20	CMAQ	Signal Synchronization - Geer Road	PE				29,000			3,400		25,600
	(5.07)		ROW									
		Amend 1- New Project added										
	08STA003		CON				290,000			33,300		256,700
	Turlock (C)	214-0000-0411										
							319,000			36,700		282,300

**Project also has TE, Demo, and BTA# funds, This programming represents CMAQ only

New Projects

	FUND: / Exemp Cat: / MPO ID / Lead:	PROJECT DESCRIPTION / CTIPS ID#	Phase:	PROGRAM SCHEDULE						FUNDING SOURCE		
					TRIENNIAL ELEMENT							
				Prior	06/07	07/08	08/09	09/10	10/11	Local	State	Federal
21	CMAQ	Install Signal - W. Main at Washington	PE			50,000				2,900		47,100
	(5.02)		ROW									
		Amend 1- New Project added										
	07STA023C		CON			485,000				112,600		372,400
	Turlock (T)	214-0000-0410										
						535,000				115,500		419,500
22	CMAQ	Purchase CNG Vehicles 07/08	PE									
	(4.01)		ROW									
		Amend 1- New Project added	CAP			801,725				91,958		709,767
	07STA024C		CON									
	Stan. Co.(T)	214-0000-0412										
						801,725				91,958		709,767
23	CMAQ	Purchase CNG Vehicles 08/09	PE									
	(4.01)		ROW									
		Amend 1- New Project added	CAP				809,476			92,847		716,629
	08STA004		CON									
	Stan. Co.(T)	214-0000-0413										
							809,476			92,847		716,629
24	CMAQ	Transit Fare Subsidy Program - Phase 4	PE			62,400				7,157		55,243
	(3.01)		ROW									
	07STA025C	***Amend 1- New Project added***										
	Stan. Co.(C)	214-0000-0414	CON									
						62,400				7,157		55,243
25	CMAQ	Purchase Buses for Expand Transit Service	PE									
	(2.10)		ROW									
	07STA026C	***Amend 1- New Project added***	CAP			922,802				105,846		816,956
	Stan. Co.(C)	214-0000-0415	CON									
						922,802				105,846		816,956
26	Sect. 130											
		Local Section 130/ Grade Crossings - Hatch Road & BNSF										
	(1.06)	***Amend 1- New Project added***	***CON***		500,000							500,000
	06STA034											
	Caltrans	214-0000-0417										
					500,000							500,000
27	Sect. 130											
		Local Section 130/ Grade Crossings - Grouped Projects (11 Projects)										
	(1.06)	***Amend 1- New Project added***	CON			3,300,000						3,300,000
	07STA027C											
	Caltrans	214-0000-0416										
						3,300,000						3,300,000

Amended Projects

	FUND: / Exemp Cat: / MPO ID / Lead:	PROJECT DESCRIPTION / CTIPS ID #	Phase:	PROGRAM SCHEDULE Prior	TRIENNIAL ELEMENT 06/07	07/08	08/09	09/10	10/11	FUNDING SOURCE Local	State	Federal
28	CMAQ	Locust St., Tully to First,	PE	6,692						689		6,003
		Sidewalk Infill - Phase I										
	(4.02)		R/W									
	05STA006C	***Amend 1 - Moves funds & Adds Project***										
	Hughson (T)	***to current 2007 FTIP Triennial Element***	CON	~~***24,693***~~	***24,693***					2,541		22,152
	CML (010)	214-0000-0316										
				6,692	24,693					3,230		28,155
29	CMAQ	Sidewalk Infill - 4 Locations	PE	22,296						2,560		19,736
	(4.02)		R/W									
	05STA007C	***Amend 1 - Moves funds & Adds Project***										
	Hughson (C)	***to current 2007 FTIP Triennial Element***	CON	~~***225,810***~~	***225,810***					25,903		199,907
	CML (009)	214-0000-0318										
				22,296	225,810					28,463		219,643
30	RSTP											
		05/06 Pavement Manangement Program	PE	220,000						25,234		194,766
	(4.01)		***PE***			***192,027***				***22,027***		***170,000***
	05STA003R	***Amend 1 - Adds Funds & Adds Project***										
		to current 2007 FTIP Triennial Element										
	Modesto	21400000304										
				220,000		192,027				47,261		364,766
31	RSTP											
		07/08 Pavement Management Program	PE			220,000				25,234		194,766
	(4.01)											
	07STA002R	***Amend 1 - Adds Funds***	***PE***			***200,000***				***22,940***		***177,060***
	Modesto	21400000305										
						420,000				48,174		371,826
32	DEMO		PE		500,000						100,000	400,000
	BTA, CMAQ	Construct Class I Bicycle Path										
	HPP# 3778	and Linear Park - Phase 5**	ROW									
	(3.02)		CON				3,000,000			240,000	200,000	2,560,000
	06STA010	***Amend 1- Adds Funds***	***CON***			***564,000***				***4,000***	***60,000***	***500,000***
	Modesto (D)	214-0000-0357										
					500,000	***564,000***	3,000,000			244,000	360,000	3,460,000
33	CMAQ		PE	123,000								
		Hwy 33/M Street - Realign Intersection,										
	(5.03, 5.02, 3.02)	Install Signals, construct Bike/Ped Crossing	ROW		70,000					70,000		
	00STA214C	***Amend 1- Adds Const. Funds***	CON		750,556					86,110		664,446
	Patterson (T)		***CON***			***113,170***				***12,981***		***100,189***
	CML (016)	11400000101	***CON***				***114,263***			***13,106***		***101,157***
				123,000	820,556	113,170	114,263			182,197		865,792
34	CMAQ	Construct Sidewalks - Various Locations	PE	~~***10,000***~~	***10,000***					1,147		8,853
	(4.00)		R/W									
	05STA019C	***Amend 1 - Moves Funds***										
	Newman (T)		CON		92,086							
		214-0000-0330								11,709		80,377
				10,000	***92,086***					12,856		89,230

AMENDED PROJECTS

	FUND: / Exemp Cat: / MPO ID / Lead:	PROJECT DESCRIPTION / CTIPS ID#	Phase:	PROGRAM SCHEDULE						FUNDING SOURCE		
					TRIENNIAL ELEMENT							
				Prior	06/07	07/08	08/09	09/10	10/11	Local	State	Federal
35	CMAQ	Squire Wells & Crawford,	PE	32,119						3,685		28,434
		Construct Roundabout										
	(3.06)		R/W									
	05STA021C	***Amend 1 - Moves Funds & Adds Project***										
	Riverbank (T)	***to current 2007 FTIP Triennial Element***	CON	~~***165,750***~~	***165,750***					19,012		146,738
	CML (033)	214-0000-0332										
				165,750	165,750					22,697		175,172
36	CMAQ	Construct Roundabouts - Two Locations	PE	64,982						7,454		57,528
	(3.06)		R/W									
	05STA022C	***Amend 1 - Moves Funds & Adds Project***										
	Riverbank (C)	***to current 2007 FTIP Triennial Element***	CON	~~***331,500***~~	***331,500***					38,024		293,476
		214-0000-0333										
				331,500	331,500					45,478		351,004
37	Sect. 130											
		Local Section 130/Grade Crossings -										
		WoodlandAve. & UPPR	~~CON~~		~~313,000~~							~~313,000~~
	(1.06)	***Amend 1- Adds Funds***	***CON***		***500,000***							***500,000***
	04STA081											
	Caltrans	21400000313										
					500,000							500,000

2006 FTIP - StanCOG Adopted July 12, 2006		Apprv'd:			08/11/06	10/2/2006	
Amend #	**Description of Amendment**	**Amendment Type**	**Resolution/ Approval Date**	**Caltrans App. Date**	**Federal App. Date**		Effect on Original Fund Estimate and Current Programming
1	**CMAQ**: Programs and Amends 2007/08 Projects for **all agencies**	**Type 3**	06-?? December 13, 2006				Adds $6,305,362 CMAQ Exp. and $1,208,705 Local Rev/Exp. In FFY 07/08
	CMAQ: Programs and Amends 2008/09 Projects for **all agencies**	**Formal**					Adds $5,857,804 CMAQ Exp. and $829,259 Local Rev/Exp. In 08/09
	CMAQ: Amends Existing projects by moving funds from 05/06 to 06/07.						Adds $771,202 CMAQ Exp. And $186,551 Local Rev/Exp. In 06/07
	RSTP: Adds Funds to 2 Pavement Management Programs in 07/08						Adds $347,060 RSTP Exp and $44,967 Local Rev/Exp in 07/08
	Section 130: Modifies 06/07 programming, reducing by two grouped projects and modifying funding level						Reduces grouped funding from $1,450,000 to $500,000, and increases funding to line item from $313,000 to $500,000. Total Sect 130 funding for 06/07 to $1,000,000
	Section 130: Adds 07/08 programming, 11 grouped projects						Adds $3,300,000 Fed Sect.130 Rev/Exp to FFY 07/08

Revenue versus Programmed (in $1,000's)	2006/07	20007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP (Prior)	$0	$0	$0	$0
SHOPP	$0	$0	$0	$0
SHOPP (AC)	$0	$0	$0	$0
STIP-TE	$0	$0	$0	$0
STIP (AC)	$0	$0	$0	$0
STIP	$0	$0	$0	$0
STIP Prior	$0	$0	$0	$0
Local Assistance				
Congestion Mitigation and Air Quality	**$330**	**$209**	**$726**	$1,265
Regional Surface Transportation Program	$0	**$718**	$1,137	$1,855
Highway Bridge Program	$0	$0	$0	$0
Highway Safety Improvement Program	$0	$0	$0	$0
Safe Routes to School Program	$0	$0	$0	$0
Railway - Highway Crossings	**$0**	**$0**	$0	$0
Other Federal Highway Programs				
Federal Lands Highway Program[1]	$0	$0	$0	$0
High Priority Projects Program	$0	$0	$0	$0
Coordinated Border Infrastructure Program	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0
National Cooridor Infrastructure Improvement Program	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0
Projects of National and Regional Significance	$0	$0	$0	$0
Emergency Relief Program	$0	$0	$0	$0
Other (Describe)	$0	$0	$0	$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$0	$0	$0	$0
5308 - Clean Fuel Formula Program	$0	$0	$0	$0
5309 - Bus and Bus Facility Grants	$0	$0	$0	$0
5309 - Capital Investment Grants "New Starts"	$0	$0	$0	$0
5310 - Formula Program for Elderly & Persons with Disabilities	$0	$0	$0	$0
5311 - Other Than Urbanized Area Formula Program	$0	$0	$0	$0
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$0	$0	$0	$0
5317 - New Freedom Program	$0	$0	$0	$0
5320 - Transit in the Parks	$0	$0	$0	$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	$0	$0	$0	$0
Other (Describe)	$0	$0	$0	$0
Local Funds	**$0**	**$0**	**$0**	$0

Revenue	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP (Prior)	$1,000			
SHOPP	$0	$0	$0	
SHOPP (AC)	$25,855	$23,764	$14,152	$63,771
STIP -TE	$0	$0	$0	$0
STIP (AC)				$0
STIP	$1,455	$23,764	$14,152	$39,371
STIP Prior	$20,400	$0	$0	$20,400
Local Assistance				
Congestion Mitigation and Air Quality	$6,149	$6,514	$6,583	$19,246
Regional Surface Transportation Program	$5,334	$5,878	$5,982	$17,194
Highway Bridge Program	$907	$1,771	$9,224	$11,902
Highway Safety Improvement Program	$0	$0	$0	$0
Safe Routes to School Program	$60	$536	$0	$596
Railway - Highway Crossings	**$1,000**	**$3,300**	$0	$4,300
Other Federal Highway Programs				
Federal Lands Highway Program[1]	$0	$0	$0	$0
High Priority Projects Program	$400	$0	$2,600	$3,000
Coordinated Border Infrastructure Program	$0	$0	$0	$0
Recreational Trails Program	$125	$0	$0	$125
National Cooridor Infrastructure Improvement Program	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0
Projects of National and Regional Significance	$0	$0	$0	$0
Emergency Repair Program	$100	$100	$100	$300
Other (Describe)	$0	$0	$0	$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$5,282	$5,365	$5,895	$16,542
5308 - Clean Fuel Formula Program	$0	$0	$0	$0
5309 - Bus and Bus Facility Grants	$0	$0	$0	$0
5309 - Capital Investment Grants "New Starts"	$4,581	$2,581	$2,581	$9,743
5310 - Formula Program for Elderly & Persons with Disabilities	$0	$0	$0	$0
5311 - Other Than Urbanized Area Formula Program	$319	$331	$359	$1,009
5311(c) - Public Transportation on Indian Reservations	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$0	$0	$0	$0
5317 - New Freedom Program	$0	$0	$0	$0
5320 - Transit in the Parks	$0	$0	$0	$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	$1,859	$1,143	$0	$3,002
Other (Describe)	$0	$0	$0	$0
Local Funds	**$10,344**	**$6,188**	**$7,592**	$24,124
Total Revenue	$85,170	$81,235	$69,220	$235,625

Programmed	2006/07	20007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP (Prior)	$1,000			
SHOPP	$0	$0	$0	
SHOPP (AC)	$25,855	$23,764	$14,152	$63,771
STIP - TE	$0	$0	$0	$0
STIP (AC)				$0
STIP	$1,455	$23,764	$14,152	$39,371
STIP Prior	$20,400	$0	$0	$20,400
Local Assistance				
Congestion Mitigation and Air Quality	**$5,819**	**$6,305**	**$5,857**	$17,981
Regional Surface Transportation Program	$5,334	**$5,160**	$4,845	$15,339
Highway Bridge Program	$907	$1,771	$9,224	$11,902
Highway Safety Improvement Program	$0	$0	$0	$0
Safe Routes to School Program	$60	$536	$0	$596
Railway - Highway Crossings	**$1,000**	**$3,300**	$0	$4,300
Other Federal Highway Programs				
Federal Lands Highway Program[1]	$0	$0	$0	$0
High Priority Projects Program	$400	$0	$2,600	$3,000
Coordinated Border Infrastructure Program	$0	$0	$0	$0
Recreational Trails Program	$125	$0	$0	$125
National Cooridor Infrastructure Improvement Program	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0
Projects of National and Regional Significance	$0	$0	$0	$0
Emergency Repair Program	$100	$100	$100	$300
Other (Describe)	$0	$0	$0	$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$5,282	$5,365	$5,895	$16,542
5308 - Clean Fuel Formula Program	$0	$0	$0	$0
5309 - Bus and Bus Facility Grants	$0	$0	$0	$0
5309 - Capital Investment Grants "New Starts"	$4,581	$2,581	$2,581	$9,743
5310 - Formula Program for Elderly & Persons with Disabilities	$0	$0	$0	$0
5311 - Other Than Urbanized Area Formula Program	$319	$331	$359	$1,009
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$0	$0	$0	$0
5317 - New Freedom Program	$0	$0	$0	$0
5320 - Transit in the Parks	$0	$0	$0	$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	$1,859	$1,143	$0	$3,002
Other (Describe)	$0	$0	$0	$0
Local Funds	**$10,344**	**$6,188**	**$7,592**	$24,124
Total programmed	$83,840	$80,308	$67,357	$231,505