



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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[www.sjog.org](http://www.sjog.org)

January 29, 2007

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CITIES OF  
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TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

Ms. Rachel Falsetti  
Attn: Ms. Cathy Gomes  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 94274-0001

**SUBJECT: Formal Amendment #2 to the 2007 Federal Transportation Improvement Program**

Dear Ms. Falsetti:

Enclosed for your review and approval is the documentation for Formal Amendment #2 to the 2007 Federal Transportation Improvement Program (FTIP).

The projects proposed in Amendment #2 conform to the applicable SIPs and meet all the applicable transportation planning requirements per 23 CFR Part 450. The proposed projects are determined to be exempt from the conformity determination requirement per 40 CFR 93.126. Because the proposed projects are exempt, no further conformity determination is required. The changes do not interfere with the timely implementation of any approved TCMs and maintains the financial constraint of the 2007 FTIP. The addition of the projects does however require a formal amendment.

The amendment was circulated for public comment, and a public hearing was held to accept comments on January 24, 2007. No significant comments were received. On January 25, 2007, the SJCOG Board approved FTIP Amendment #2. State and federal approval is required.

**FTIP Amendment #2**

FTIP Amendment #2 deletes the following projects in SJCOG's 2007 FTIP:

- 1) San Joaquin RTD Expansion of County-Wide GP DAR Demo Project (CTIPS ID#212-0000-0272) Delete project from the 2007 FTIP.
- 2) City of Lodi CNG DAR Vehicle Purchase (CTIPS ID#212-0000-0280) Delete project from the 2007 FTIP. Project delivered with local funds. The \$300,000 in CMAQ funds will be programmed onto another project.

FTIP Amendment #2 adds the following projects in SJCOG's 2007 FTIP:

3) New Freedom Program (CTIPS ID#212-0000-0355) Costs associated with the implementation of the Coordinated Human Services Transportation Plan. Programs \$57,000 total (\$45,600 FTA New Freedom/\$11,400 Local)

4) City of Manteca Passenger Amenities Project (CTIPS ID #212-000-0358) adds \$100,000 (\$80,000 FTA 5307/\$20,000 Local funds) in each FY 06/07, 07/08 and 08/09.

FTIP Amendment #2 amends the following project in SJCOG's 2007 FTIP:

5) San Joaquin Regional Rail Commission Rail Car Purchase (CTIPS ID# 212-0000-0121) In FY 06/07, increases CMAQ funding \$300,000, and decreases Measure K funding \$300,000.

6) San Joaquin Regional Rail Commission Bi-Level Commute Rail Car Purchase (CTIPS ID# 212-0000-0281) In FY 07/08, decreases CMAQ funding \$300,000, and increases Measure K funding \$300,000.

7) San Joaquin Regional Transit District Hybrid Diesel Electric Replacement Buses Project (CTIPS ID# 212-0000-0279) In FY 07/08, increases CMAQ funding \$300,000.

8) Regional Surface Transportation Program (RSTP) (CTIPS ID#212-0000-0001) In FY 06/07, decreases lump sum programming (\$425,844 federal and \$174,156 local) and programs that same amount in FY 07/08.

9) City of Lodi's Operating Assistance project (CTIPS ID#212-0000-0154) In FY 06/07 programs \$1,151,427 in FTA 5307 funds, \$121,000 in Measure K funds, \$1,775,213 in TDA funds and \$510,200 in local funds. In FY 07/08 and 08/09, programs \$1,159,400 in FTA 5307 funds, \$121,000 in Measure K funds, \$1,840,000 in TDA funds, and \$3,489,400 in local funds. In FY 08/09, programs \$1,252,364 in FTA 5307 funds, \$121,000 in Measure K funds, \$1,840,000 in TDA funds, and \$369,000 in local funds.

The supporting documentation includes the following:

1. CTIPs printouts
2. Financial Plan Revisions
3. STP Lump Sum Project List
4. SJCOG Board Resolution #R-07-23

If you have questions regarding this amendment, please contact Jody Swanson of my staff at (209) 468-3913.

Sincerely,



ANDREW T. CHESLEY  
Executive Director

Cc: Steve Luxenburg, FHWA  
Abhijit Bagde, Caltrans HQ  
Cathy Gomes, Caltrans HQ  
Jane Perez, Caltrans District 10  
Pat Robledo, Caltrans District 10  
Gloria Salazar, San Joaquin Regional Transit District  
Tiffani Fink, City of Lodi  
Brian Schmidt, San Joaquin Regional Rail Commission  
Zabih Zaca, City of Tracy  
Adam Emmer, City of Manteca

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Expansion of County-Wide GP Dial-A-Ride (Costs to expand Countywide General Public Dial-A-Ride (GPDAR). Demonstration project to provide additional transportation services & expanded hours for countywide Rural & SMA nigh)	MPO Apr: //
ROUTE:	PM:		State Apr: //
PPNO:	KP:		Federal Apr: //
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0172			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Transit operating assistance.

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	12/12/2006	JSWANSON	Amendment - Delete Project	2	1,500,000		
3	Official	07/27/2006	JSWANSON	Adoption - Carry Over		1,500,000		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,500,000		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		900,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA3037 Job Access and Reverse Commute	RW									
• Funding Agency:	CON	600,000	240,000							840,000
	TOTAL	600,000	240,000							840,000
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON	600,000	60,000							660,000
	TOTAL	600,000	60,000							660,000
<b>Project Total</b>										
	PE									
	RW									
	CON	1,200,000	300,000							1,500,000
	TOTAL	1,200,000	300,000							1,500,000

Comments:  
 \*\*\*\*\* Version 4 - 12/12/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 03/21/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 05/20/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/26/2002 \*\*\*\*\*

These funds are applied for annually with a reasonable expectation of availability.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): 10 CNG Dial-A-Ride Vehicles (Purchase 10 vehicles, 5 are replacement and 5 are increase to fleet.)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0280			
IMPLEMENTING AGENCY: Lodi, City of		PRJ MGR: TIFFANI FINK	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (209) 333-6800	

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	12/12/2006	JSWANSON	Amendment - Delete Project	2	825,000		
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		825,000		
1	Official	03/24/2005	SBUTLER	Amendment - New Project	7	800,000		

  

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON	300,000	300,000							600,000
	TOTAL	300,000	300,000							600,000
		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON	100,000	125,000							225,000
	TOTAL	100,000	125,000							225,000
<b>Project Total</b>		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	400,000	425,000							825,000
	TOTAL	400,000	425,000							825,000

Comments:  
 \*\*\*\*\* Version 3 - 12/12/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 03/07/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 02/15/2005 \*\*\*\*\*





**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Rail Car Purchase (Rail Car Purchase - Acquisition of two rail cars for the Altamont Commuter Express.)	MPO Aprv: 11
ROUTE:	PM:		State Aprv: 11
PPNO:	KP:		Federal Aprv: 11
EA:	MPO ID: SJ012N		
CTIPS ID: 212-0000-0121			
IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission		PRJ MGR: BRIAN SCHMIDT	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 944-6220	

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	12/12/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	3,648,000		
5	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,648,000		
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		3,648,000		
3	Official	02/27/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	5	3,648,000		
2	Official	06/27/2002	SBUTLER	Adoption - Carry Over		4,000,000		
1	Official	10/25/2000	AKNAPP	Amendment - New Project	1	10,000,000		

  

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
<b>CMAQ - Local Agencies - CMAQ</b>									
• Fund Source 1 of 2									
• Fund Type: Congestion Mitigation									2,828,000
• Funding Agency:									2,828,000
		2,828,000							
<b>Loc Funds - Locally Generated Funds</b>									
• Fund Source 2 of 2									
• Fund Type: SJ County Measure K									820,000
• Funding Agency:									820,000
		820,000							
<b>Project Total</b>									
		3,648,000							3,648,000
		3,648,000							3,648,000

**Comments:**

\*\*\*\*\* Version 6 - 12/12/2006 \*\*\*\*\*

\*\*\*\*\* Version 5 - 03/27/2006 \*\*\*\*\*

\*\*\*\*\* Version 4 - 05/20/2004 \*\*\*\*\*

\*\*\*\*\* Version 3 - 02/13/2003 \*\*\*\*\*

Project scope change, decrease in cost FTIP amendment #5

\*\*\*\*\* Version 2 - 04/22/2002 \*\*\*\*\*

This project is part of FTIP Amendment #1.

FTIP Amendment #1 amends lump-sum programming of CMAQ funding.

**San Joaquin Council of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Rail Car Purchase (Rail Car Purchase - Acquisition of two rail cars for the Altamont Commuter Express.)	MPO Aprv: 07/27/2006
ROUTE:	PM:		State Aprv: 08/31/2006
PPNO:	KP:		Federal Aprv: 10/02/2006
EA:	MPO ID: SJ012N		
CTIPS ID: 212-0000-0121			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission		PRJ MGR: BRIAN SCHMIDT	
		PHONE: (209) 944-6220	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
6	Active	12/12/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	3,648,000						
5	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,648,000						
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		3,648,000						
3	Official	02/27/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	5	3,648,000						
2	Official	06/27/2002	SBUTLER	Adoption - Carry Over		4,000,000						
1	Official	10/25/2000	AKNAPP	Amendment - New Project	1	10,000,000						
				<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>BEYOND</b>	<b>TOTAL</b>
• CMAQ - Local Agencies - CMAQ												
• Fund Source 1 of 2				PE								
• Fund Type: Congestion Mitigation				RW								2,528,000
• Funding Agency:				CON	2,528,000							2,528,000
				<b>TOTAL</b>	<b>2,528,000</b>							<b>2,528,000</b>
• Loc Funds - Locally Generated Funds				<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>BEYOND</b>	<b>TOTAL</b>
• Fund Source 2 of 2				PE								
• Fund Type: SJ County Measure K				RW								1,120,000
• Funding Agency:				CON	1,120,000							1,120,000
				<b>TOTAL</b>	<b>1,120,000</b>							<b>1,120,000</b>
<b>Project Total</b>				<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>BEYOND</b>	<b>TOTAL</b>
				PE								
				RW								3,648,000
				CON	3,648,000							3,648,000
				<b>TOTAL</b>	<b>3,648,000</b>							<b>3,648,000</b>

**Comments:**

\*\*\*\*\* Version 5 - 03/27/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 05/20/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 02/13/2003 \*\*\*\*\*  
 Project scope change, decrease in cost FTIP amendment #5  
 \*\*\*\*\* Version 2 - 04/22/2002 \*\*\*\*\*  
 This project is part of FTIP Amendment #1.

FTIP Amendment #1 amends lump-sum programming of CMAQ funding.

**San Joaquin Council of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Bi-level commute Rail Car Purchase (Purchase two additional rail cars for ACE service expansion)	MPO Aprv: 11
ROUTE:	PM:		State Aprv: 11
PPNO:	KP:		Federal Aprv: 11
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0281			
IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission		PRJ MGR: BRIAN SCHMIDT	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist
		PHONE: (209) 944-6238	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	12/12/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	4,576,000		
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		4,576,000		
1	Official	03/24/2005	SBUTLER	Amendment - New Project	7	8,800,000		

  

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON			3,220,000						3,220,000
	TOTAL			3,220,000						3,220,000
		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON			1,356,000						1,356,000
	TOTAL			1,356,000						1,356,000
<b>Project Total</b>		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON			4,576,000						4,576,000
	TOTAL			4,576,000						4,576,000

Comments:  
\*\*\*\*\* Version 3 - 12/12/2006 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 03/27/2006 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 02/15/2005 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Bi-level commute Rail Car Purchase (Purchase two additional rail cars for ACE service expansion)	MPO Aprv: 07/27/2006
ROUTE:	PM:		State Aprv: 08/31/2006
PPNO:	KP:		Federal Aprv: 10/02/2006
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0281			
IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission		PRJ MGR: BRIAN SCHMIDT	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (209) 944-6238	

*(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proq Con	Proq RW	PE									
3	Active	12/12/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	4,576,000											
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over	7	4,576,000											
1	Official	03/24/2005	SBUTLER	Amendment - New Project		8,800,000											
									<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 1 of 2		PE														
	• Fund Type: Congestion Mitigation		RW														3,520,000
	• Funding Agency:		CON														3,520,000
			TOTAL														3,520,000
									<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 2 of 2		PE														
	• Fund Type: SJ County Measure K		RW														1,056,000
	• Funding Agency:		CON														1,056,000
			TOTAL														1,056,000
	<b>Project Total</b>								<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE														
			RW														4,576,000
			CON														4,576,000
			TOTAL														4,576,000

Comments:  
\*\*\*\*\* Version 2 - 03/27/2006 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 02/15/2005 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Hybrid Diesel Electric Replacement Buses (Replacement of 15 age eligible vehicles for SMA, Intercity and Interregional service)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SJCOG		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
CTIPS ID: 212-0000-0279		PRJ MGR: GLORIA SALAZAR	
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PHONE: (209) 948-5566	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)									
									PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
3	Active	12/12/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	31,075,249												
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		30,775,249												
1	Official	03/24/2005	SBUTLER	Amendment - New Project	7	24,750,000												
• Fund Source 1 of 2									PE									
• Fund Type: Congestion Mitigation									RW									
• Funding Agency:									CON	5,216,806	4,618,277	5,174,731	3,604,752					18,614,566
									TOTAL	5,216,806	4,618,277	5,174,731	3,604,752					18,614,566
• Fund Source 2 of 2									PE									
• Fund Type: TDA									RW									
• Funding Agency:									CON	3,115,171	3,115,171	3,115,170	3,115,171					12,460,683
									TOTAL	3,115,171	3,115,171	3,115,170	3,115,171					12,460,683
<b>Project Total</b>									PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
									PE									
									RW									
									CON	8,331,977	7,733,448	8,289,901	6,719,923					31,075,249
									TOTAL	8,331,977	7,733,448	8,289,901	6,719,923					31,075,249

Comments:  
 \*\*\*\*\* Version 3 - 12/12/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 03/28/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 02/15/2005 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Hybrid Diesel Electric Replacement Buses (Replacement of 15 age eligible vehicles for SMA, Intercity and Interregional service)	MPO Aprv: 07/27/2006
ROUTE:	PM:		State Aprv: 08/31/2006
PPNO:	KP:		Federal Aprv: 10/02/2006
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0279			EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	
		PHONE: (209) 948-5566	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	12/12/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	31,075,249		
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over	7	30,775,249		
1	Official	03/24/2005	SBUTLER	Amendment - New Project		24,750,000		

  

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2									
• Fund Type: Congestion Mitigation									18,314,566
• Funding Agency:									18,314,566
<b>TOTAL</b>	<b>5,216,806</b>	<b>4,618,277</b>	<b>4,874,731</b>	<b>3,604,752</b>					<b>18,314,566</b>
• Fund Source 2 of 2									
• Fund Type: TDA									12,460,683
• Funding Agency:									12,460,683
<b>TOTAL</b>	<b>3,115,171</b>	<b>3,115,171</b>	<b>3,115,170</b>	<b>3,115,171</b>					<b>12,460,683</b>
<b>Project Total</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>BEYOND</b>	<b>TOTAL</b>
									30,775,249
	<b>8,331,977</b>	<b>7,733,448</b>	<b>7,989,901</b>	<b>6,719,923</b>					<b>30,775,249</b>
	<b>8,331,977</b>	<b>7,733,448</b>	<b>7,989,901</b>	<b>6,719,923</b>					<b>30,775,249</b>

Comments:  
 \*\*\*\*\* Version 2 - 03/28/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 02/15/2005 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): STP Lump Sum (Surface Transportation Program Lump sum for pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exempt)	MPO Aprv: //
ROUTE: PM:			State Aprv: //
PPNO: KP:			Federal Aprv: //
EA: MPO ID: SJ001			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
CTIPS ID: 212-0000-0001			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	
		PHONE:	

*(Dollars in whole)*

<b>PROJECT VERSION HISTORY (Printed Version is Shaded)</b>				<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>								
8	Active	12/12/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	28,849,898						
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		28,839,898						
6	Official	12/09/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	4	31,698,698						
5	Official	07/22/2004	SBUTLER	Adoption - Carry Over		32,087,698						
4	Official	09/25/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	17	16,099,548						
3	Official	06/27/2002	SBUTLER	Adoption - Carry Over		17,044,000						
2	Official	10/01/2001	TSHAFFER	Amendment - Cost/Scope/Sch. Change	14	22,497,000						
1	Official	07/21/2000	AKNAPP	Adoption - New Project		22,656,000						
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Loc Funds - Locally Generated Funds												
• Fund Source 1 of 2				PE								
• Fund Type: City Funds				RW								3,993,452
• Funding Agency: Various Agencies				CON	3,363,800	455,496	174,156					3,993,452
				TOTAL	3,363,800	455,496	174,156					3,993,452
• RSTP - Roadway Rehabilitation				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: STP Local				RW								24,856,446
• Funding Agency: Various Agencies				CON	20,992,098	3,438,504	425,844					24,856,446
				TOTAL	20,992,098	3,438,504	425,844					24,856,446
<b>Project Total</b>				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								28,849,898
				CON	24,355,898	3,894,000	600,000					28,849,898
				TOTAL	24,355,898	3,894,000	600,000					28,849,898

**Comments:**

\*\*\*\*\* Version 8 - 12/12/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 05/01/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 11/29/2004 \*\*\*\*\*  
 Addition of new STP project South Union Rd  
 \*\*\*\*\* Version 5 - 06/08/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 08/28/2003 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 04/19/2002 \*\*\*\*\*  
 Amendment 14.03 removes funding for one project from Lump Sum  
 \*\*\*\*\* Version 2 - 12/20/2001 \*\*\*\*\*  
 Air quality code represents pavement resurfacing and rehab.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): STP Lump Sum (Surface Transportation Program Lump sum for pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exemp)	MPO Aprv: 07/27/2006
ROUTE:	PM:		State Aprv: 08/31/2006
PPNO:	KP:		Federal Aprv: 10/02/2006
EA:	MPO ID: SJ001		
CTIPS ID: 212-0000-0001			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	12/12/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	28,849,898		
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		28,839,898		
6	Official	12/09/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	4	31,698,698		
5	Official	07/22/2004	SBUTLER	Adoption - Carry Over		32,087,698		
4	Official	09/25/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	17	16,099,548		
3	Official	06/27/2002	SBUTLER	Adoption - Carry Over		17,044,000		
2	Official	10/01/2001	TSHAFER	Amendment - Cost/Scope/Sch. Change	14	22,497,000		
1	Official	07/21/2000	AKNAPP	Adoption - New Project		22,656,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Loc Funds - Locally Generated Funds										
	PE									
	RW									3,983,452
• Fund Source 1 of 2	CON	3,363,800	619,652							
• Fund Type: City Funds										3,983,452
• Funding Agency: Various Agencies	TOTAL	3,363,800	619,652							
• RSTP - Roadway Rehabilitation										
	PE									
	RW									24,856,446
• Fund Source 2 of 2	CON	20,992,098	3,864,348							
• Fund Type: STP Local										24,856,446
• Funding Agency: Various Agencies	TOTAL	20,992,098	3,864,348							
<b>Project Total</b>										
	PE									
	RW									28,839,898
	CON	24,355,898	4,484,000							
	TOTAL	24,355,898	4,484,000							28,839,898

**Comments:**

\*\*\*\*\* Version 7 - 05/01/2006 \*\*\*\*\*

\*\*\*\*\* Version 6 - 11/29/2004 \*\*\*\*\*

Addition of new STP project South Union Rd

\*\*\*\*\* Version 5 - 06/08/2004 \*\*\*\*\*

\*\*\*\*\* Version 4 - 08/28/2003 \*\*\*\*\*

\*\*\*\*\* Version 3 - 04/19/2002 \*\*\*\*\*

Amendment 14.03 removes funding for one project from Lump Sum

\*\*\*\*\* Version 2 - 12/20/2001 \*\*\*\*\*

Air quality code represents pavement resurfacing and rehab.

**San Joaquin Council of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Operating Assistance (Costs associated with transit in the Lodi urbanized area (City of Lodi/City of Galt).)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPC ID: SJCOG		
CTIPS ID: 212-0000-0154		PRJ MGR: TIFFANI FINK	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
IMPLEMENTING AGENCY: Lodi, City of		PHONE: (209) 333-6800	

*(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	12/12/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	19,477,603		
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		11,647,999		
5	Official	03/31/2006	DITO	Amendment - Cost/Scope/Sch. Change	26	11,848,300		
4	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	11,435,687		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		8,069,187		
2	Official	02/12/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	25	8,069,187		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		8,071,187		

  

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 4									
• Fund Type: FTA5307 - Urbanized Area Formula Program									
• Funding Agency:									
	PE								6,316,804
	RW								
	CON	2,753,613	1,151,427	1,159,400	1,252,364				6,316,804
	TOTAL	2,753,613	1,151,427	1,159,400	1,252,364				6,316,804
• Fund Source 2 of 4									
• Fund Type: SJ County Measure K									
• Funding Agency:									
	PE								600,270
	RW								
	CON	237,270	121,000	121,000	121,000				600,270
	TOTAL	237,270	121,000	121,000	121,000				600,270
• Fund Source 3 of 4									
• Fund Type: TDA									
• Funding Agency:									
	PE								10,597,929
	RW								
	CON	5,142,716	1,775,213	1,840,000	1,840,000				10,597,929
	TOTAL	5,142,716	1,775,213	1,840,000	1,840,000				10,597,929
• Fund Source 4 of 4									
• Fund Type: City Funds									
• Funding Agency:									
	PE								1,962,600
	RW								
	CON	714,400	510,200	369,000	369,000				1,962,600
	TOTAL	714,400	510,200	369,000	369,000				1,962,600
<b>Project Total</b>									
	PE								19,477,603
	RW								
	CON	8,847,999	3,557,840	3,489,400	3,582,364				19,477,603
	TOTAL	8,847,999	3,557,840	3,489,400	3,582,364				19,477,603

Comments:  
 \*\*\*\*\* Version 7 - 12/12/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 04/13/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 04/03/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 05/16/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 04/28/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/11/2004 \*\*\*\*\*  
 Shifts \$313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is \$653,500. Overall funding source amount for FY 02/03 increases to \$2,924,774.  
 \*\*\*\*\* Version 1 - 04/25/2002 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Operating Assistance (Costs associated with the delivery of the Grapeline fixed route and comparable Paratransit/General Public Dial-A-Ride services.)	MPO Aprv: 07/27/2006
ROUTE:	PM:		State Aprv: 08/31/2006
PPNO:	KP:		Federal Aprv: 10/02/2006
EA:	MPO ID: SJCOG		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
CTIPS ID: 212-0000-0154		PRJ MGR: TIFFANI FINK	
IMPLEMENTING AGENCY: Lodi, City of		PHONE: (209) 333-6800	

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	12/12/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	19,477,603		
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		11,647,999		
5	Official	03/31/2006	DITO	Amendment - Cost/Scope/Sch. Change	26	11,848,300		
4	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	11,435,687		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		8,069,187		
2	Official	02/12/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	25	8,069,187		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		8,071,187		

*(Dollars in whole)*

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON	2,753,613	708,887							3,462,500
	TOTAL	2,753,613	708,887							3,462,500
• Fund Source 2 of 4	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON	237,270	121,000							358,270
	TOTAL	237,270	121,000							358,270
• Fund Source 3 of 4	PE									
• Fund Type: TDA	RW									
• Funding Agency:	CON	5,142,716	1,942,678							7,085,394
	TOTAL	5,142,716	1,942,678							7,085,394
• Fund Source 4 of 4	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON	714,400	27,435							741,835
	TOTAL	714,400	27,435							741,835
<b>Project Total</b>										
	PE									
	RW									
	CON	8,847,999	2,800,000							11,647,999
	TOTAL	8,847,999	2,800,000							11,647,999

**Comments:**

- \*\*\*\*\* Version 6 - 04/13/2006 \*\*\*\*\*
- \*\*\*\*\* Version 5 - 04/03/2006 \*\*\*\*\*
- \*\*\*\*\* Version 4 - 05/16/2005 \*\*\*\*\*
- \*\*\*\*\* Version 3 - 04/28/2004 \*\*\*\*\*
- \*\*\*\*\* Version 2 - 02/11/2004 \*\*\*\*\*

Shifts \$313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is \$653,500. Overall funding source amount for FY 02/03 increases to \$2,924,774.

- \*\*\*\*\* Version 1 - 04/25/2002 \*\*\*\*\*

**Financial Summary Form 2007 FSTIP**  
**MPO: San Joaquin Council of Governments**  
(Dollars X \$1,000)

<i>Revenue</i>	2006/07	2007/08	2008/09	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$68,107	\$24,423	\$92,530
STIP	\$18,183	\$11,403	\$66,604	\$96,190
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$6,732	\$0	\$0	\$6,732
STIP Prior voted in June 2006	\$14,721	\$0	\$0	\$14,721
<b>Local Assistance</b>				
Congestion Mitigation and Air Quality	\$8,018	\$8,495	\$8,585	\$20,118
Regional Surface Transportation Program	\$6,725	\$7,411	\$7,542	\$21,678
Highway Bridge Program	\$2,811	\$0	\$7,879	\$10,690
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>				
Federal Lands Highway Program <sup>1</sup>	\$228	\$0	\$0	\$228
High Priority Projects Program	\$7,220	\$1,800	\$11,800	\$20,820
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$12,197	\$12,397	\$13,479	\$38,073
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$4,900	\$0	\$0	\$4,900
5309 - Capital Investment Grants "New Starts"	\$9,897	\$0	\$0	\$9,897
5309 - Fixed Guideway Modernization	\$2,000	\$2,000	\$0	\$4,000
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$251	\$260	\$281	\$792
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$277	\$301	\$317	\$895
5317 - New Freedom Program	\$97	\$105	\$111	\$313
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>				
<b>Other State Funds</b>				
Traffic Congestion Relief Program	\$6,239	\$0	\$12,000	\$18,239
Minor A Construction Program	\$1,106	\$0	\$0	\$1,106
<b>Local Funds (Measure K Sales tax, TDA, LTF, city/county funds)</b>	\$28,221	\$15,923	\$32,097	\$76,241
<b>Local AC Funds</b>	\$4,680	\$0	\$0	\$4,680
<b>Total Revenue</b>	\$134,553	\$128,252	\$185,168	\$447,973

1. Federal Lands Highway Program includes  
Indian Reservation Roads  
NPS Parkway and Park Roads  
F&WS Refuge Roads  
Public Lands Program  
Forest Highways  
Public Land Highways Discretionary

**Financial Summary Form**  
**2007 FSTIP**  
**MPO:**  
**San Joaquin Council of Governments**  
(Dollars x \$1,000)

Programmed	2006/07	2007/08	2008/09	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$68,107	\$24,423	\$92,530
STIP	\$18,183	\$11,403	\$66,604	\$96,190
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$6,732	\$0	\$0	\$6,732
STIP Prior voted in June 2006	\$14,721	\$0	\$0	\$14,721
<b>Local Assistance</b>				
Congestion Mitigation and Air Quality	\$8,018	\$8,495	\$3,605	\$20,118
Regional Surface Transportation Program	\$3,439	\$426	\$0	\$3,865
Highway Bridge Program	\$2,811	\$0	\$7,879	\$10,690
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>				
Federal Lands Highway Program <sup>1</sup>	\$228	\$0	\$0	\$228
High Priority Projects Program	\$7,220	\$1,800	\$11,800	\$20,820
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$12,290	\$11,245	\$11,368	\$34,903
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$4,900	\$0	\$0	\$4,900
5309 - Capital Investment Grants "New Starts"	\$9,897	\$0	\$0	\$9,897
5309 - Fixed Guideway Modernization	\$1,900	\$2,000	\$0	\$3,900
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$251	\$260	\$281	\$792
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$46	\$0	\$0	\$46
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>				
<b>Other State Funds</b>				
Traffic Congestion Relief Program	\$6,239	\$0	\$12,000	\$18,239
Minor A Construction Program	\$1,106	\$0	\$0	\$1,106
<b>Local Funds (Measure K Sales tax, TDA, LTF, city/county funds)</b>	\$28,211	\$15,923	\$32,097	\$76,231
<b>Local AC Funds</b>	\$4,680	\$0	\$0	\$4,680
<b>Total programmed</b>	\$130,922	\$119,709	\$170,107	\$420,738

1. Federal Lands Highway Program includes  
Indian Reservation Roads  
NPS Parkway and Park Roads  
F&WS Refuge Roads  
Public Lands Program  
Forest Highways  
Public Land Highways Discretionary

**Financial Summary Form 2007 FSTIP**  
**MPO: San Joaquin Council of Governments**

(Dollars X \$1,000)

Revenue versus Programmed	2006/07	20007/08	2008/09	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
STIP Prior voted In June 2006	\$0	\$0	\$0	\$0
<b>Local Assistance</b>				
Congestion Mitigation and Air Quality	\$0	\$0	\$4,980	\$4,980
Regional Surface Transportation Program	\$3,286	\$6,985	\$7,542	\$17,813
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>				
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	(\$93)	\$1,152	\$2,111	\$3,170
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5309- Fixed Guideway Modernization	\$100	\$0	\$0	\$100
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$277	\$301	\$317	\$895
5317 - New Freedom Program	\$51	\$105	\$111	\$267
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>				
<b>Other State Funds</b>				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Minor A Construction Program	\$0	\$0	\$0	\$0
<b>Local Funds (Measure K Sales tax, TDA, LTF, city/county funds)</b>	\$0	\$0	\$0	\$0
<b>Local Advance Construction Funds</b>	\$0	\$0	\$0	\$0

1. Federal Lands Highway Program includes  
 Indian Reservation Roads  
 NPS Parkway and Park Roads  
 F&WS Refuge Roads  
 Public Lands Program  
 Forest Highways  
 Public Land Highways Discretionary

Surface Transportation Program FY 06/07 Lump Sum Projects  
 CTIPS ID # 212-0000-0001

Jurisdiction/Agency	Facility Name/Route	Project Limits	Description/Type of Improvement	Estimated Cost	Federal	Local
San Joaquin County	Byron Road Improvements	Lammers Rd to Wickland Rd	Roadway Rehabilitation	\$ 1,540,000	\$1,363,362	\$ 176,638
City of Stockton	Wilson Way	Harding Way to Charter Way	Base Failure repairs, overlay, curb, gutter, sidewalk, curb-ramp, and other improvements	\$ 1,900,000	\$ 1,682,070	\$ 217,930
City of Stockton	Pershing Avenue	300' North of Walnut Street-Country Club Blvd	Base Failure repairs, overlay, curb, gutter, sidewalk, curb-ramp, and other improvements	\$ 350,000	\$ 309,854	\$ 40,146
City of Lathrop	Lathrop Road	Fifth Street to UPRR	Rehab. Pavement	\$ 94,000	\$ 83,218	\$ 10,782
<b>TOTAL</b>				<b>\$ 3,884,000</b>	<b>\$3,438,504</b>	<b>\$ 445,496</b>

	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
<b>Total Estimated Apportionment</b>	\$6,725,469	\$7,410,932	\$7,542,017	\$7,542,017	\$7,542,017
<b>25% Regional Set Aside</b>	\$1,213,193	\$1,384,558	\$1,417,330	\$1,417,330	\$1,417,330
<b>County (Unincorporated)</b>	\$2,156,669	\$2,352,026	\$2,389,386	\$2,389,386	\$2,389,386
<b>Escalon</b>	\$50,290	\$54,568	\$55,387	\$55,387	\$55,387
<b>Lathrop</b>	\$75,062	\$82,840	\$84,327	\$84,327	\$84,327
<b>Lodi</b>	\$420,247	\$458,914	\$466,308	\$466,308	\$466,308
<b>Manteca</b>	\$383,218	\$421,550	\$428,881	\$428,881	\$428,881
<b>Ripon</b>	\$80,025	\$88,221	\$89,788	\$89,788	\$89,788
<b>Stockton</b>	\$1,920,921	\$2,093,938	\$2,127,025	\$2,127,025	\$2,127,025
<b>Tracy</b>	\$425,844	\$474,316	\$483,586	\$483,586	\$483,586
<i>Calculation Check Local Totals</i>	<i>\$5,512,277</i>	<i>\$6,026,374</i>	<i>\$6,124,688</i>	<i>\$6,124,688</i>	<i>\$6,124,688</i>
<i>Calculation Check Total</i>	<i>\$6,725,469</i>	<i>\$7,410,932</i>	<i>\$7,542,017</i>	<i>\$7,542,017</i>	<i>\$7,542,017</i>

Jurisdictions Not Programming Projects in 06/07:  
 City of Lodi (proposed for FY 08/09)  
 City of Ripon  
 City of Escalon  
 City of Manteca

Surface Transportation Program FY 07/08 Lump Sum Projects  
 CTIPS ID # 212-0000-0001

Jurisdiction/Agency	Facility Name/Route	Project Limits	Description/Type of Improvement	Estimated Cost	Federal	Local
City Of Tracy	Old Schulte Road	Corral H. to City Limit	Overlay of existing road	\$ 600,000	\$ 425,844	\$ 174,156
<b>TOTAL</b>				<b>\$ 600,000</b>	<b>\$ 425,844</b>	<b>\$ 174,156</b>

	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
<b>Total Estimated Apportionment</b>	\$6,725,469	\$7,410,932	\$7,542,017	\$7,542,017	\$7,542,017
<b>25% Regional Set Aside</b>	\$1,213,193	\$1,384,558	\$1,417,330	\$1,417,330	\$1,417,330
<b>County (Unincorporated)</b>	\$2,156,669	\$2,352,026	\$2,389,386	\$2,389,386	\$2,389,386
Escalon	\$50,290	\$54,568	\$55,387	\$55,387	\$55,387
Lathrop	\$75,062	\$82,840	\$84,327	\$84,327	\$84,327
Lodi	\$420,247	\$458,914	\$466,308	\$466,308	\$466,308
Manteca	\$383,218	\$421,550	\$428,881	\$428,881	\$428,881
Ripon	\$80,025	\$88,221	\$89,788	\$89,788	\$89,788
Stockton	\$1,920,921	\$2,093,938	\$2,127,025	\$2,127,025	\$2,127,025
Tracy	\$425,844	\$474,316	\$483,586	\$483,586	\$483,586
<i>Calculation Check Local Totals</i>	<i>\$5,512,277</i>	<i>\$6,026,374</i>	<i>\$6,124,688</i>	<i>\$6,124,688</i>	<i>\$6,124,688</i>
<i>Calculation Check Total</i>	<i>\$6,725,469</i>	<i>\$7,410,932</i>	<i>\$7,542,017</i>	<i>\$7,542,017</i>	<i>\$7,542,017</i>



## RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-07-23

### RESOLUTION APPROVING AMENDMENT #2 TO THE 2007 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Federal government requires MPOs to prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) consisting of a three-year program of projects for federal funding assistance; and

WHEREAS, the current FY 2006/07 to FY 2008/09 FTIP, and related Air Quality Conformity Determination were federally approved October 2, 2006; and

WHEREAS, in order to maintain a current and accurate FTIP, amendments are needed periodically; and

WHEREAS, FTIP Amendment #2 deletes the following projects in the 2007 FTIP: San Joaquin RTD Expansion of County-Wide GP DAR Demo Project (CTIPS ID#212-0000-0272); and City of Lodi CNG DAR Vehicle Purchase (CTIPS ID#212-0000-0280); and

WHEREAS, FTIP Amendment #2 adds the following projects in the 2007 FTIP: New Freedom Program (CTIPS ID#212-0000-0355) which programs \$57,000 total (\$45,600 FTA New Freedom/\$11,400 Local) in FY 06/07; and City of Manteca Passenger Amenities Project (CTIPS ID #212-000-0358) which programs \$100,000 (\$80,000 FTA 5307/\$20,000 Local funds) in each FY 06/07, 07/08 and 08/09; and

WHEREAS, FTIP Amendment #2 changes the following projects in the 2007 FTIP: San Joaquin Regional Rail Commission Rail Car Purchase (CTIPS ID# 212-0000-0121) increases CMAQ funding \$300,000 and decreases Measure K funding \$300,000 in FY 06/07; and San Joaquin Regional Rail Commission Bi-Level Commute Rail Car Purchase (CTIPS ID# 212-0000-0281) decreases CMAQ funding \$300,000, and increases Measure K funding \$300,000 in FY 07/08; and San Joaquin Regional Transit District Hybrid Diesel Electric Replacement Buses Project (CTIPS ID# 212-0000-0279) increases CMAQ funding \$300,000 in FY 07/08; and Regional Surface Transportation Program (RSTP) (CTIPS ID#212-0000-0001) decreases lump sum programming (\$425,844 federal and \$174,156 local) in FY 06/07 and programs that same amount in FY 07/08; and City of Lodi's Operating Assistance project (CTIPS ID#212-0000-0154) in FY 06/07 programs \$1,151,427 in FTA 5307 funds, \$121,000 in Measure K funds, \$1,775,213 in TDA funds and \$510,200 in local funds. In FY 07/08 and 08/09, programs

\$1,159,400 in FTA 5307 funds, \$121,000 in Measure K funds, \$1,840,000 in TDA funds, and \$3,489,400 in local funds. In FY 08/09, programs \$1,252,364 in FTA 5307 funds, \$121,000 in Measure K funds, \$1,840,000 in TDA funds, and \$369,000 in local funds; and

WHEREAS, as amended, the projects included in FTIP Amendment #2 are exempt from Air Quality conformity requirements; and

WHEREAS, as amended, the FY 2006/07 to 2008/09 FTIP is financially constrained and the financial plan affirms that funding is available; and

WHEREAS, as amended, the FY 2006/07 to 2008/09 FTIP remains consistent with the 2004 Environmental Impact Report; and

WHEREAS, the amendment does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the amendment was circulated for a 30-day public review and comment period, with a public hearing held January 24, 2007; and

NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendment #2 to the 2007 Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 25th day of January 2007, by the following vote of the San Joaquin Council of Governments, to wit:

AYES: Councilman Bestolarides, Stockton; Councilman Chapman, Stockton; Mayor Chavez, Stockton; Councilman Hansen, Lodi; Councilman Harris, Manteca; Mayor Haskin, Escalon; Mayor Ives, Tracy; Supervisor Ornellas, San Joaquin County; Mayor Sayles, Lathrop; Vice Mayor Winn, Ripon.

NOES: None

ABSENT: Supervisor Mow, San Joaquin County; Supervisor Vogel, San Joaquin County.



JOHN W. HARRIS  
Chairman