SAN JOAQUIN COUNCIL OF GOVERNMENTS

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TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

January 28, 2008

Ms. Rachel Falsetti, Acting Chief
Attn: Ms. Cathy Gomes
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Submittal of SJCOG 2007 FTIP Amendment #17

Dear Ms. Falsetti:

Enclosed for your review and approval is San Joaquin Council of Governments amendment to its federally approved 2007 Federal Transportation Improvement Program (FTIP). Documentation associated with these amendments is attached as indicated below.

FTIP Amendment #17

The FTIP as amended conforms to the applicable SIPs, meets all applicable transportation planning requirements per 23 CFR Part 450, and meets the transportation conformity regulations per 40 CFR 93.122(g). The amendment does not interfere with the timely implementation of any approved TCMs. These changes do require a formal FTIP amendment to add exempt projects (Type 3) and amend the funding for several projects (Type 2). The funding changes do not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. The projects being added to the 2007 FTIP were determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.127. Since the new projects are exempt, no further conformity determination is required.

FTIP Amendment #17 adds the following exempt projects to the 2007 FTIP:

(1) **CTIPS ID# 212-0000-0409** San Joaquin Regional Transit District 5308 Clean Fuel earmark: Costs associated with the purchase of diesel-electric bus and associated equipment per RTD's replacement/expansion schedule. This amendment adds $250,000 in FTA 5308 funds to FY 07/08, with a match of $62,500 in Measure K local funds. Earmark documentation attached.

(2) **CTIPS ID # 212-0000-0410** San Joaquin Regional Transit District FTA 5309 earmark. New Bus Facility Capital Improvements: Costs associated with new bus facility capital improvements at the Regional Operations Facility. This amendment adds $990,000 in FTA 5309 earmark funds to FY 07/08, with a match of $247,500 in local TDA funds. Earmark documentation attached.

(3) **CTIPS ID #212-0000-0406** Lodi/Galt JARC/New Freedom Operating Assistance for the Lodi/Galt small urban area. This amendment adds $17,000 in FTA JARC funds to FY 07/08, and $17,000 in local TDA funds for the required match. It also adds $34,908 in FTA New Freedom funds to FY 07/08, and $34,908 in local TDA funds for the required match. Per letter from the Department of Transportation Division of Mass Transportation dated November 9, 2007.

(4) **CTIPS ID# 212-0000-0407** City of Manteca JARC/New Freedom Operating Assistance for Small Urbanized Area. This amendment adds $36,484 in FTA JARC funds in FY 07/08, and $36,484 in local TDA funds for the required match. It also adds $22,073 in FTA New Freedom funds in FY 07/08, and $22,073 in local TDA funds for the required match. Per letter from the Department of Transportation Division of Mass Transportation dated November 9, 2007.

(5) **CTIPS ID# 212-0000-0408** City of Tracy JARC/New Freedom Operating Assistance for Small Urbanized Area. This amendment adds $48,076 in FTA JARC funds in FY 07/08, and $48,076 in local TDA funds for the required match. It also adds $29,086 in FTA New Freedom funds in FY 07/08, and $29,086 in local TDA funds for the required match. Per letter from the Department of Transportation Division of Mass Transportation dated November 9, 2007.

(6) **CTIPS ID#212-0000-0411** San Joaquin Regional Transit District Mobility Management Plan. This amendment adds FTA JARC funds in FY 07/08 $74,400/FTA and $18,600 in local TDA funds for the required match. Documentation attached.

(7) **CTIPS ID#212-0000-0413** City of Tracy Transit Ticket Counter Project project. Costs associated with the upgrade of the ticket sales counter. This amendment adds $32,000 in FTA 5307 funds to FY 07/08 and $8,000 in local TDA for the required match.

(8) **CTIPS ID#212-0000-0414** City of Tracy Transit Security Project. Costs associated with the Tracer Transit security systems. This amendment adds $28,800 in FTA 5307 funds to FY 07/08 and $7,200 in local TDA funds for the required match.

FTIP Amendment #17 amends the funding and/or phases for the following projects:

(9) **CTIPS ID# 212-0000-0266** San Joaquin Regional Transit District (SJRTD) FTA 5311 project. Operating Assistance for rural transit services in San Joaquin County. This amendment divides this project into two separate line item projects in the FTIP. The total programmed FTA 5311 funding does not change. $36,614 in FTA 5311 will be reduced from the original SJRTD project and programmed in FY 07/08 on the new project for the

City of Escalon **CTIPS ID#212-0000-0412** Operating Assistance for Rural Transit Services. It also removes $36,614 in local TDA funds from the original project and programs it in the new Escalon project.

(10) **CTIPS ID# 212-0000-0277** Lammers Road/I-205 Widening and Interchange. This amendment shifts FY 08/09 Federal Demonstration High Priority Project and Transportation Improvement funding from the construction phase into the PE and R/W phases. This amendment also makes a technical correction to the CTIPS database to reflect it is a Regionally Significant project as it is documented in the approved Air Quality Conformity Analysis.

(11) **CTIPS ID# 212-0000-0272** Highway Bridge Program Lump Sum. This amendment revises the HBRR lump sum list per Caltrans email dated January 8, 2008. This project also adds $1,230,567 in federal HBP funds to the lump sum in FY 07/08 for the McBride Road Bridge Project per Pat Robledo, Caltrans District 10 DLAE. HBP documentation is attached.

(12) **CTIPS ID# 212-0000-0001** Regional Surface Transportation Program Lump Sum Project. This amendment revises the projects listed under the lump sum in FY 07/08. City of Stockton revised the limits on two projects and decreased the federal portion for both and added two additional RSTP projects into FY 07/08. San Joaquin County revised the federal portion of their projects in order to add in a FY 06/07 RSTP project which was not fully obligated during the previous fiscal year. See FY 07/08 RSTP project listing attached.

(13) **CTIPS ID# 212-0000-0347** City of Tracy Paratransit Minivans Purchase project. This amendment changes the FY 07/08 Federal FTA 5307 funds to Congestion Mitigation and Air Quality (CMAQ) funds. The CMAQ funds were lapsed and have now been credited to the Governor's apportionment account per the Department of Transportation Division of Mass Transportation letter dated August 14, 2007. The lapsed funds are on top of the San Joaquin Region's CMAQ FY 07/08 apportionment funds. The federal CMAQ portion of the project is increased to $150,000 and the local TDA funds have increased to $37,500.

(14) **CTIPS ID#212-0000-0149** City of Tracy Transit Operating Assistance Project. This amendment increases the FTA 5307 funds and the local required TDA match to $600,000 in FY 07/08. Total revised project cost $600,000 Federal/$600,000 Local TDA.

(15) **CTIPS ID#212-0000-0206** City of Tracy Passenger Shelters and Bus Turnouts Project. Costs associated with the construction of shelters. This amendment increases the FTA 5307 in FY 07/08 to $450,000 and increases the local TDA match to $112,500.

(16) **CTIPS ID#212-0000-0208** City of Tracy Transit Planning Project. This amendment deletes FTA 5307 and TDA funds from FY 07/08 and FY 08/09.

(17) **CTIPS ID#212-0000-0392** SHOPP Emergency Response Program. This amendment adds $1,000,000 in Construction, and $100,000 in the PE Phase. SHOPP documentation attached.

(18) **CTIPS ID#212-0000-0228** City of Tracy Chrisman Rd and I-205 Interchange Project. Conduct study and construct I-205/Chrisman Rd interchange project. This amendment shifts all FY 08/09 Federal Demonstration High Priority Project funding from the Construction phase to the PE phase into FY 07/08. It also shifts local funds to the PE phase. This amendment also makes a technical correction to the CTIPS database to reflect it is a Regionally Significant project as it is documented in the approved Air Quality Conformity Analysis.

Public Input

Copies of the proposed amendment to SJCOG's FTIP were distributed for interagency consultation review and comment on December 21, 2007. Per SJCOG's adopted Public Participation Plan policies, the 14-day public comment period began on January 10, 2008. The SJCOG Board approved the amendment at the regularly scheduled SJCOG Board meeting on January 24, 2008. State and Federal approval is requested by Caltrans, FTA and FHWA.

FTIP Amendment #17 Attachments:

A. CTIPs printout for FTIP Amendment #17
B. SJRTD FTA 5308 and FTA 5309 earmark documentation
C. FTA JARC/New Freedom Allocation Letters
D. Highway Bridge Program dated 12.27.07
E. RSTP Programming List FY 07/08
F. City of Tracy CMAQ lapsed funds Documentation
G. SHOPP Emergency Response Program
H. Updated Financial Plan
I. Signed Board Resolution R-08-19

If you have any questions regarding this amendment, please contact Jody Swanson, of my staff at (209) 468-3913.

Sincerely,

ANDREW T. CHESLEY
Executive Director

Cc: Muhaned Aljabiry, Caltrans HQ Programming
Cathy Gomes, Caltrans HQ Programming
Sue Kiser, Sacramento

Scott Carson, FHWA Sacramento
Lorraine Lerman, FTA
Pat Robledo, Caltrans District 10
Cari Anderson
Donna Kelsay, SJRTD
Tiffani Fink, City of Lodi
Johanna Ferriera, City of Manteca
Rod Buchanan, City of Tracy
Zabih Zaca, City of Tracy
Tom Flinn, SJ County
Annette Clark, Caltrans District 10

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJ07-5027
CTIPS ID: 212-0000-0409

TITLE (DESCRIPTION):
SJRTD 5308 Clean Fuel Earmark (Purchase of diesel-electric bus and associated equipment per RTD's replacement/expansion shedule.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PRJ MGR: GLORIA SALAZAR
PHONE: (209) 948-5566

EPA TABLE II or III EXEMPT CATEGORY:
Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/03/2008	JSWANSON	Amendment - New Project	17	312,500		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5308 Clean Fuel Formula Program	RW									
	CON			250,000						250,000
• Funding Agency:	TOTAL			250,000						250,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
	CON			62,500						62,500
• Funding Agency:	TOTAL			62,500						62,500

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON			312,500						312,500
	TOTAL			312,500						312,500

Comments:
******** Version 1 - 12/07/2007 ********
E2007-CLNF-001 SAFETEA-LU project #611. FTA Grant # CA580003.

FEDERAL TRANSIT ADMINISTRATION

TABLE 8

FISCAL YEAR 2007 SECTION 5308 CLEAN FUELS PROGRAM ALLOCATIONS

State	Earmark ID	SAFETEA-LU Project No.	Project	Unobligated Allocation
California	E2007-CLNF-001	611	San Joaquin Region Transit District, California, Hybrid Diesel-Electric Replacement Buses	250,000
Colorado	E2007-CLNF-002	519	Denver Regional Transit District-Bus Replacements	952,000
Delaware	E2007-CLNF-003	517	Delaware Statewide Bus and Bus Replacement (with Clean Fuel (hybrid) vehicles))	2,000,000
Delaware	E2007-CLNF-004	648	University of Delaware Fuel Cell Bus Program	165,000
Georgia	E2007-CLNF-005	578	Metropolitan Atlanta Rapid Transit Authority-Clean Fuel Buses	2,380,000
Kentucky	E2007-CLNF-006	640	Transit Authority of Northern Kentucky-TANK Bus Replacement Project	476,000
Kentucky	E2007-CLNF-007	641	Transit Authority of River City-New Hybrid Electric Bus	714,000
New Mexico	E2007-CLNF-008	612	Santa Fe, NM, Trails Bus and Bus Facilities	500,000
Nevada	E2007-CLNF-009	557	Lake Tahoe, NV MPO Bus replacement	1,000,000
New York	E2007-CLNF-010	659	Westchester, NY, Bee Line Bus Replacement	500,000
Ohio	E2007-CLNF-011	631	Southwest Ohio Regional Transit Authority-Bus Replacements	714,000
Rhode Island	E2007-CLNF-012	605	Rhode Island, Statewide Bus and Van Replacement	5,500,000
Tennessee	E2007-CLNF-013	614	Sevierville County, TN Transportation Board-Alternative Fuel Buses	238,000
Texas	E2007-CLNF-014	497	City of El Paso-Sun Metro-Bus Replacements	714,000
Texas	E2007-CLNF-015	575	METRO of Harris County-Discretionary Bus Program	2,380,000
Texas	E2007-CLNF-016	638	The District, The Woodlands, TX-Bus Replacement Program	238,000
	Total Allocation			**$18,721,000** a/

a/ Funds in the amount of $26,279,000 were transferred to the Bus and Bus Facilities program.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-5043 CTIPS ID: 212-0000-0410	TITLE (DESCRIPTION): SJRTD 5309 New Bus Facility Capital Impr (Costs associated with bus facilites capital improvements at the Regional Operations Facility.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/03/2008	JSWANSON	Amendment - New Project	17	1,237,500		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5309(c) - Bus	RW									
	CON			990,000						990,000
• Funding Agency:	TOTAL			990,000						990,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON			247,500						247,500
• Funding Agency:	TOTAL			247,500						247,500

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON			1,237,500						1,237,500
	TOTAL			1,237,500						1,237,500

Comments:

******** Version 1 - 12/07/2007 ********

E2006-BUSP-135 earmark.

TABLE 13.—PRIOR YEAR UNOBLIGATED SECTION 5309 BUS AND BUS-RELATED FACILITIES ALLOCATIONS—Continued

State	Earmark ID	SAFETEA-LU Project No.	Project	Unobligated allocation
CA	E-2006-BUSP-119	6	Los Angeles, CA, Construction of Intermodal Transit Center at California State University Los Angeles.	150,382
CA	E-2006-BUSP-120	567	Los Angeles, CA, Fly-Away Bus System Expansion	495,000
CA	E-2006-BUSP-121	566	Los Angeles, CA, LAX Intermodal Transportation Center Rail and Bus System Expansion.	495,000
CA	E-2006-BUSP-122	311	Mammoth Lakes, California-Regional Transit Maintenance Facility	95,179
CA	E-2006-BUSP-123	112	Mariposa, CA-Yosemite National Park CNG-Hydrogen transit buses and facilities.	475,893
CA	E-2006-BUSP-124	266	Martinez, CA Inter-modal Facility Restoration	285,536
CA	E-2006-BUSP-125	285	Metro Gold Line Foothill Extension Light Rail Transit Project from Pasadena, CA to Montclair, CA.	2,855,358
CA	E-2006-BUSP-126	39	Monrovia, California-Transit Village Project	571,072
CA	E-2006-BUSP-127		Monrovia, Los Angeles County, CA, Transit Village	1,485,000
CA	E-2006-BUSP-128	200	Montebello, CA Bus Lines Bus Fleet Replacement Project	133,250
CA	E-2006-BUSP-130	321	Monterey Park, CA Catch Basins at Transit Stop Installation	60,915
CA	E-2006-BUSP-131	191	Monterey Park, CA Safety improvements at a bus stop including creation of bus loading areas and street improvements.	304,572
CA	E-2006-BUSP-132		Monterey Salinas Transit, Monterey, California	396,000
CA	E-2006-BUSP-133	375	Monterey, CA Purchase bus equipment	190,357
CA	E-2006-BUSP-134	43	Needles, California-El Garces Intermodal Facility	380,714
CA	E-2006-BUSP-135		New Bus Facility Capital Improvements, California (San Joaquin)	990,000
CA	E-2006-BUSP-136	92	Norwalk, CA Transit System Bus Procurement and Los Angeles World Airport Remote Fly-Away Facility Project.	152,286
CA	E-2006-BUSP-137	392	Oakland, CA Construct Bay Trail between Coliseum BART station and Martin Luther King, Jr. Regional Shoreline.	171,321
CA	E-2006-BUSP-138	352	Oakland, CA Construct streetscape & intermodal improvements at BART Station Transit Villages.	190,357
CA	E-2006-BUSP-139		OCTA BRT	1,485,000
CA	E-2006-BUSP-142	173	Ontario, CA Construct Omnitrans Transcenter	190,654
CA	E-2006-BUSP-143	194	Orange County Transit Authority, California-Security surveillance and monitoring equipment.	1,006,989
CA	E-2006-BUSP-144	244	Orange County, CA Purchase buses for rapid transit	190,357
CA	E-2006-BUSP-145	366	Orange County, CA Transportation Projects to Encourage Use of Transit to Reduce Congestion.	190,357
CA	E-2006-BUSP-146		Pacific Station Multimodal Facility, Santa Cruz, California	396,000
CA	E-2006-BUSP-147		Palm Springs Aerial Tramway Bus Project, CA	594,000
CA	E-2006-BUSP-148	45	Palm Springs, California-Sunline Transit bus purchase	95,179
CA	E-2006-BUSP-149	70	Palm Springs, California-Sunline Transit: CalStrat-Weststart fuel cell bus program.	190,357
CA	E-2006-BUSP-150		Paramount Easy Rider Clean-Air Buses, Paramount, California	198,000
CA	E-2006-BUSP-151	399	Pasadena, CA ITS Improvements	190,357
CA	E-2006-BUSP-395		Placerville Station II	[k]990,000
CA	E-2006-BUSP-152	116	Pleasant Hill, CA Construct Diablo Valley College Bus Transit Center.	285,536
CA	E-2006-BUSP-153		Redondo Beach Coastal Shuttle Transit Vehicles, California	693,000
CA	E-2006-BUSP-154	251	Redondo Beach, CA Capital Equipment procurement of 12. Compressed Natural Gas (CNG) Transit Vehicles for Coastal Shuttle Services by Beach Cities Transit.	152,286
CA	E-2006-BUSP-155	286	Richmond, CA BART Parking Structure	951,786
CA	E-2006-BUSP-156		Riverside Transit Center, CA	742,500
CA	E-2006-BUSP-157	171	Riverside, California-RTA Advanced Traveler Information System	95,179
CA	E-2006-BUSP-158		Rosemary Children's Services' Transportation Program, California	74,250
CA	E-2006-BUSP-159	189	Sacramento, CA Bus enhancement and improvements-construct maintenance facility and purchase clean-fuel buses to improve transit service.	380,714
CA	E-2006-BUSP-160	84	Sacramento, CA Construct intermodal station and related improvements.	1,332,500
CA	E-2006-BUSP-162	253	San Bernardino, CA Implement Santa Fe Depot improvements in San Bernardino.	95,179
CA	E-2006-BUSP-164	282	San Diego, CA Completion of San Diego Joint Transportation Operations Center (JTOC).	380,714
CA	E-2006-BUSP-165	314	San Diego, CA Widen sidewalks and bus stop entrance, and provide diagonal parking, in the Skyline Paradise Hills neighborhood (Reo Drive).	57,107
CA	E-2006-BUSP-166	183	San Fernando Valley, CA Reseda Blvd. Bus Rapid Transit Route	114,214
CA	E-2006-BUSP-167	127	San Fernando, CA Purchase CNG buses and related equipment and construct facilities.	578,686
CA	E-2006-BUSP-173	341	San Gabriel Valley, CA-Foothill Transit Park and Rides	1,808,393
CA	E-2006-BUSP-174	254	San Joaquin, California Regional Rail-Altamont Commuter Express Corridor inter-modal centers.	761,429

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-5006 CTIPS ID: 212-0000-0406	TITLE (DESCRIPTION): Lodi/Galt JARC/New Freedom (Operating Assistance for the Lodi/Galt small urban area.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Lodi, City of	PRJ MGR: TIFFANI FINK PHONE: (209) 333-6800	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/07/2007	JSWANSON	Amendment - New Project	17	103,816		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
• Funding Agency:	CON			17,000						17,000
	TOTAL			17,000						17,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: TDA	RW									
• Funding Agency:	CON			17,000						17,000
	TOTAL			17,000						17,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
• Funding Agency:	CON			34,908						34,908
	TOTAL			34,908						34,908

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: TDA	RW									
• Funding Agency:	CON			34,908						34,908
	TOTAL			34,908						34,908

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON			103,816						103,816
	TOTAL			103,816						103,816

Comments:

******** Version 1 - 12/07/2007 ********

FY 2006 cycle funds expire on Sept 30, 2008.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJ07-5018
CTIPS ID: 212-0000-0407

TITLE (DESCRIPTION):
Manteca JARC/New Freedom (Operating Assistance for the Manteca small urban area.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Manteca, City of
PRJ MGR: JOHANNA FERRIERA
PHONE: (209) -2390

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/07/2007	JSWANSON	Amendment - New Project	17	117,114		

• Fund Source 1 of 4		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
	CON			36,484						36,484
• Funding Agency:	TOTAL			36,484						36,484

• Fund Source 2 of 4		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
• Fund Type: TDA	RW									
	CON			36,484						36,484
• Funding Agency:	TOTAL			36,484						36,484

• Fund Source 3 of 4		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
	CON			22,073						22,073
• Funding Agency:	TOTAL			22,073						22,073

• Fund Source 4 of 4		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
• Fund Type: TDA	RW									
	CON			22,073						22,073
• Funding Agency:	TOTAL			22,073						22,073

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON			117,114						117,114
	TOTAL			117,114						117,114

Comments:
******** Version 1 - 12/07/2007 ********
FY 2006 cycle funds expire on Sept. 30, 2008.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-5055 CTIPS ID: 212-0000-0408	TITLE (DESCRIPTION): Tracy JARC/New Freedom (Operating assistance for the Tracy small urban area)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Tracy, City of	PRJ MGR: ROD BUCHANAN PHONE: (209) 831-6203	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version Is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/07/2007	JSWANSON	Amendment - New Project	17	154,324		

• Fund Source 1 of 4		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: Job Access and Reverse Commute Program (5316)	PE									
	RW									
• Funding Agency:	CON			48,076						48,076
	TOTAL			48,076						48,076

• Fund Source 2 of 4		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: TDA	PE									
	RW									
• Funding Agency:	CON			48,076						48,076
	TOTAL			48,076						48,076

• Fund Source 3 of 4		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: FTA 5317 - New Freedom Program	PE									
	RW									
• Funding Agency:	CON			29,086						29,086
	TOTAL			29,086						29,086

• Fund Source 4 of 4		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: TDA	PE									
	RW									
• Funding Agency:	CON			29,086						29,086
	TOTAL			29,086						29,086

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON			154,324						154,324
	TOTAL			154,324						154,324

Comments:

******** Version 1 - 12/07/2007 ********

FY 2006 cycle funds expire on Sept 30, 2008.

DEPARTMENT OF TRANSPORTATION
DIVISION OF MASS TRANSPORTATION, MS 39
1120 N STREET
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-8074
FAX (916) 653-3873
TTY 711

Flex your power!
Be energy efficient!

November 9, 2007

To All Federal Fiscal Year 2006 JARC And New Freedom Small Urban Area Planning Agencies

As the designated recipient for the Small Urban Area Federal Transit Administration (FTA) Section 5316 (Job Access Reverse Commute) and FTA Section 5317 (New Freedom) grant programs, the California Department of Transportation (Caltrans), Division of Mass Transportation (DMT) is charged with conducting a statewide competitive selection process for funds allocated annually by the FTA. While the funding is allocated based upon a formula to California, the FTA has not identified a specific allocation for each small urban area.

In Federal Fiscal Year (FFY) 2006, the DMT attempted to assist regions in planning and programming projects funded through FTA Sections 5316/5317 by identifying targeted allocations. This process proved to be effective in helping regions program projects within their Transportation Improvement Programs in a timely manner and provided flexibility in the project selection process. However, some regions did not submit applications for the FFY 2006 cycle. These un-obligated FFY 2006 JARC (Job Access Reverse Commute)/New Freedom funds expire on September 30, 2008.

To avoid losing these funds, the Caltrans DMT received FTA's approval to program these funds as one lump sum in the State's Transportation Improvement Program as operating assistance. On January 1, 2008, the Caltrans DMT will initiate the JARC – New Freedom Grant Cycle. Remaining FFY 2006 funds will be eligible for operating assistance projects only.

Any FFY 2006 target allocations that are not utilized during the next grant cycle will be made available to other regions. The DMT is determined to fund the best possible JARC and New Freedom projects while preventing the State from loosing any of its federal funding. Please see the enclosed funding chart that shows FFY 2006 balances.

Please contact John Mason at (916) 657-4192 or e-mail John_Mason@dot.ca.gov by November 30, 2007, to confirm your participation in the FFY 2006 cycle for operating assistance projects.

Sincerely,

KIMBERLY GAYLE
Office Chief
Federal Transit Grants Programs

Enclosure

FFY 2006 JARC / New Freedom Small Urbanized Areas

50/50 match

Small Urbanized Areas California	MPOs	JARC	New Freedom
Atascadero-El Paso de Robles	San Luis Obispo Council of Governments	$26,245	$15,878
Camarillo	Southern CA Association of Governments	$38,733	$23,433
Davis	Sacramento Council of Governments	$0	$787
El Centro	Southern CA Association of Governments	$34,310	$20,757
Fairfield	Metropolitan Transportation Commission	$74,915	$53,281
Gilroy-Morgan Hill	Metropolitan Transportation Commission	$0	$27,138
Hanford	Kings County Association of Governments	$41,219	$24,937
Hemet	Southern CA Association of Governments	$70,324	$42,546
Livermore	Metropolitan Transportation Commission	$52,219	$31,593
Lodi-Galt	SACOG/SJCOG	$17,000	$34,908
Lompoc	Santa Barbara County Association of Governments	$32,952	$19,936
Madera	Madera County Transportation Commission	$33,196	$2,084
Manteca	San Joaquin Council of Governments	$36,484	$22,073
Merced	Merced County Association of Governments	$81,672	$49,411
Napa	Metropolitan Transportation Commission	$65,373	$39,550
Petaluma	Metropolitan Transportation Commission	$39,110	$23,661
Porterville	Tulare County Association of Governments	$36,543	$22,108
Redding	Shasta County Regional Transportation Planning Agency	$52,799	$31,943
Salinas	Association of Monterey Bay Area of Governments	$0	$0
Santa Barbara	Santa Barbara County Association of Governments	$74,495	$99,519
Santa Clarita	Southern CA Association of Governments	$144,650	$87,513
Santa Cruz	Association of Monterey Bay Area of Governments	$0	$62,592
Santa Maria	Santa Barbara County Association of Governments	$12,926	$23,657
Seaside - Monterey -Marina	Association of Monterey Bay Area of Governments	$44,166	$5,742
Simi Valley	Southern CA Association of Governments	$91,182	$55,165
Tracy	San Joaquin Council of Governments	$48,076	$29,086
Turlock	Stanislaus Council of Governments	$49,265	$29,805
Vacaville	Metropolitan Transportation Commission	$68,200	$41,261
Vallejo	Metropolitan Transportation Commission	$136,234	$100,571
Visalia	Tulare County Association of Governments	$14,933	$45,334
Yuba City / Marysville Area	Sacramento Council of Governments	$0	$35,154
Yuma AZ-CA	Southern CA Association of Governments	$420	$257
		$1,417,641	$1,101,680

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJCOG CTIPS ID: 212-0000-0411	TITLE (DESCRIPTION): Mobility Management Plan (JARC Funding for the Coordinated Human Services Transportation Plan)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/20/2007	JSWANSON	Amendment - New Project	17	93,000		

• Fund Source 1 of 2		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
• Fund Type: FTA3037 Job Access and Reverse Commute	RW									
	CON			74,400						74,400
• Funding Agency:	TOTAL			74,400						74,400

• Fund Source 2 of 2		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
• Fund Type: TDA	RW									
	CON			18,600						18,600
• Funding Agency:	TOTAL			18,600						18,600

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON			93,000						93,000
	TOTAL			93,000						93,000

Comments:

******** Version 1 - 12/20/2007 ********

STATE OF CALIFORNIA—BUSINESS, TRANSPORTATION AND HOUSING AGENCY

ARNOLD SCHWARZENEGGER, Governor

DEPARTMENT OF TRANSPORTATION
DIVISION OF MASS TRANSPORTATION MS 39
1120 N STREET
P. O. BOX 942874
SACRAMENTO, CA 94274-0001
PHONE (916) 657-4192
FAX (916) 654-4816
TTY (916) 653-4086

Flex your power!
Be energy efficient!

December 5, 2006

Mr. Leslie Rogers
Regional Administrator
Federal Transit Administration, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105

Dear Mr. Rogers:

Subject: JARC Project Allocation Letter

The California Department of Transportation (Department), Division of Mass Transportation, is submitting grant application CA-37-X069-01 to the Federal Transit Administration, pursuant to Section 5316 of the Federal Transit Act, for a mass transportation grant, Federal Fiscal Year 2006 funding. As required, the Department is submitting this allocation letter for sixteen projects. The total cost of the Program of Projects is $1,216,287, plus administration costs of $423,838, for a total budget of $1,640,125. The remaining balance of $2,598,253 from Fiscal Year (FY) 2006 is carryover funds to be allocated in next year's letter. Please see the Allocated Program of Projects listing and FY 2006 apportionments summary below:

JARC Allocated Program of Projects (POPs):

Butte CAG	Mobility Management Plan	$ 50,916	$ 12,729	$ 63,645
Mendocino Transit Authority (MTA)	Operating Assistance	$ 93,676	$ 93,676	$ 187,352
Monterey Salinas Transit	Operating Assistance	$ 190,000	$ 190,000	$ 380,000
Monterey Salinas Transit	Operating Assistance	$ 190,000	$ 190,000	$ 380,000
Placer County Dept. of Public Works	Operating Assistance	$ 30,000	$ 50,000	$ 80,000
Sacramento Area Council of Governments	Operating Assistance	$ 38,200	$ 38,200	$ 76,400
Sacramento COG	Mobility Management Plan	$ 15,000	$ 3,750	$ 18,750
San Joaquin RTD	Mobility Management Plan	$ 74,400	$ 18,600	$ 93,000

Mr. Leslie Rogers
December 5, 2006
Page 2

San Luis Obispo Regional Transit Authority (RTA) (50K plus 15K)	Traveler Trip Information Technology	$ 65,000	$ 16,250	$ 81,250
Santa Barbara County Association of Governments (SBCAG)	Mobility Management Plan	$ 60,000	$ 15,000	$ 75,000
Santa Barbara County Association of Governments (SBCAG)	Operating Assistance	$ 30,000	$ 30,000	$ 60,000
Santa Barbara County Association of Governments (SBCAG)	Operating Assistance	$ 67,500	$ 67,500	$ 135,000
Tulare County Association of Governments (TCAG)	Mobility Management Plan	$ 60,000	$ 15,000	$ 75,000
Yolo County Transportation District	Mobility Management Plan	$ 90,000	$ 98,530	$ 188,530
Yolo County Transportation District (YCTD)	Mobility Management Plan	$ 92,000	$ 608,000	$ 700,000
Yuba Sutter Transit Authority (YSTA)	Operating Assistance	$ 69,595	$ 69,595	$ 139,190
	Total FY 2006 JARC POPs	**$1,216,287**	**$1,516,830**	**$2,733,117**

JARC FY 2006 Apportionments Summary:

$2,846,331	$ 284,633	$2,561,698	$ 826,616	$1,735,082
$1,392,047	$ 139,205	$1,252,842	$ 389,671	$ 863,171
$4,238,378	$ 423,838	$3,814,540	$1,216,287	$2,598,253

If you have any questions regarding this submission, please contact Ms. Thuong Anne Dunisch at (916) 654-8625 or by e-mail at Thuong.Dunisch@dot.ca.gov.

Sincerely,

Original Signed by

JOHN D. MASON, JR.
Branch Chief
JARC and New Freedom Grant Programs

Enclosures

c: Donna Turchie, Federal Transit Administration
bc: David Murray, District Transit Representative, District 5

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0413

TITLE (DESCRIPTION):
Tracy Transit Ticket Counter (Costs associated wtih the upgrade of the ticket sales counter.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Tracy, City of
PRJ MGR: ROD BUCHANAN
PHONE: (209) 831-6203

EPA TABLE II or III EXEMPT CATEGORY:
Purchase of equipment for existing facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/21/2007	JSWANSON	Amendment - New Project	17	40,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON			32,000						32,000
• Funding Agency:	TOTAL			32,000						32,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
	RW									
• Fund Type: TDA	CON			8,000						8,000
• Funding Agency:	TOTAL			8,000						8,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON			40,000						40,000
	TOTAL			40,000						40,000

Comments:
******** Version 1 - 12/21/2007 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJCOG CTIPS ID: 212-0000-0414	TITLE (DESCRIPTION): Tracy Transit Security Project (Costs associated with the Tracy Tracer security systems.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Tracy, City of	PRJ MGR: ROD BUCHANAN PHONE: (209) 831-6203	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/21/2007	JSWANSON	Amendment - New Project	17	36,000		

• Fund Source 1 of 2		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON			28,800						28,800
• Funding Agency:	TOTAL			28,800						28,800

• Fund Source 2 of 2		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
• Fund Type: TDA	RW									
	CON			7,200						7,200
• Funding Agency:	TOTAL			7,200						7,200

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON			36,000						36,000
	TOTAL			36,000						36,000

Comments:
******** Version 1 - 12/21/2007 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0266

TITLE (DESCRIPTION):
5311-Operating funds for rural services (FTA 5311 funding for SJRTD to provide services to rural areas of San Joaquin County)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PRJ MGR: GLORIA SALAZAR
PHONE: (209) 948-5566

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	12/21/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	2,623,544		
4	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	2,696,826		
3	Official	07/27/2006	JSWANSON	Adoption - Carry Over		2,696,826		
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	757,982		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		720,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency:	CON	258,991	250,546	223,347	281,367	297,521				1,311,772
	TOTAL	258,991	250,546	223,347	281,367	297,521				1,311,772

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
• Funding Agency:	CON	258,991	250,546	223,347	281,367	297,521				1,311,772
	TOTAL	258,991	250,546	223,347	281,367	297,521				1,311,772

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	517,982	501,092	446,694	562,734	595,042				2,623,544
	TOTAL	517,982	501,092	446,694	562,734	595,042				2,623,544

Comments:

******** Version 5 - 12/21/2007 ********

******** Version 4 - 06/11/2007 ********

Adds FY 09/10 funds to Amendment #5

******** Version 3 - 03/16/2006 ********

******** Version 2 - 06/15/2005 ********

FTA 5311 Apportionment for FY04/05: $113,991.

FTA 5311(f) Apportionment for FY04/05: $25,000

Total Federal (FTA 5311): $138,991

Total Local Match: $138,991

******** Version 1 - 07/29/2004 ********

proposed version

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJCOG CTIPS ID: 212-0000-0412	TITLE (DESCRIPTION): 5311- Operating Assistance for Rural Ser (Costs associated with transit operations in the City of Escalon)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Escalon, City of	PRJ MGR: JOHN ANDOH PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/20/2007	JSWANSON	Amendment - New Project	17	73,228		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON			36,614						36,614
• Funding Agency:	TOTAL			36,614						36,614

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON			36,614						36,614
• Funding Agency:	TOTAL			36,614						36,614

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON			73,228						73,228
	TOTAL			73,228						73,228

Comments:
******** Version 1 - 12/20/2007 ********

proposed version

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJCOG CTIPS ID: 212-0000-0266	TITLE (DESCRIPTION): 5311-Operating funds for rural services (FTA 5311 funding for SJRTD to provide services to rural areas of San Joaquin County)	MPO Aprv: 05/24/2007 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	12/21/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	2,623,544		
4	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	2,696,826		
3	Official	07/27/2006	JSWANSON	Adoption - Carry Over		2,696,826		
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	757,982		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		720,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	258,991	250,546	259,988	281,367	297,521				1,348,413
• Funding Agency:	TOTAL	258,991	250,546	259,988	281,367	297,521				1,348,413

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON	258,991	250,546	259,988	281,367	297,521				1,348,413
• Funding Agency:	TOTAL	258,991	250,546	259,988	281,367	297,521				1,348,413

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	517,982	501,092	519,976	562,734	595,042				2,696,826
	TOTAL	517,982	501,092	519,976	562,734	595,042				2,696,826

Comments:

******** Version 4 - 06/11/2007 ********

Adds FY 09/10 funds to Amendment #5

******** Version 3 - 03/16/2006 ********

******** Version 2 - 06/15/2005 ********

FTA 5311 Apportionment for FY04/05: $113,991.

FTA 5311(f) Apportionment for FY04/05: $25,000

Total Federal (FTA 5311): $138,991

Total Local Match: $138,991

******** Version 1 - 07/29/2004 ********

current version

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars In Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJCOG CTIPS ID: 212-0000-0227	TITLE (DESCRIPTION): Lammers Rd/I-205 Widening and Interchang (Construction of an interchange at Lammers Rd and I-205 HR 3-193 #2055 and HR 3-366 #460)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Tracy, City of	PRJ MGR: ZABIH ZACA PHONE: (209) 831-4445	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	01/03/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17		2,147,000	4,500,000
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		6,647,803		
1	Official	07/22/2004	SBUTLER	Adoption - New Project				1,000,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: High Priority Projects Program	RW				800,000					800,000
• Funding Agency:	CON									
	TOTAL				800,000					800,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 3	PE				516,150					516,150
• Fund Type: City Funds	RW				331,653					331,653
• Funding Agency:	CON									
	TOTAL				847,803					847,803

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 3	PE				3,983,850					3,983,850
• Fund Type: TRANSPORTATION IMPROVEMENTS	RW				1,016,150					1,016,150
• Funding Agency:	CON									
	TOTAL				5,000,000					5,000,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE				4,500,000					4,500,000
	RW				2,147,803					2,147,803
	CON									
	TOTAL				6,647,803					6,647,803

Comments:

******** Version 3 - 12/06/2007 ********

******** Version 2 - 03/28/2006 ********

******** Version 1 - 04/29/2004 ********

proposed version

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Lammers Rd/I-205 Widening and Interchang (Construction of an Interchange at Lammers Rd and I-205 HR 3-193 #2055 and HR 3-366 #460)	MPO Aprv: 07/27/2006
ROUTE:	PM:		State Aprv: 08/31/2006
PPNO:	KP:		Federal Aprv: 10/02/2006
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0227			
IMPLEMENTING AGENCY: Tracy, City of		PRJ MGR: ZABIH ZACA PHONE: (209) 831-4445	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	12/15/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	6,647,803		
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		6,647,803		
1	Official	07/22/2004	SBUTLER	Adoption - New Project				1,000,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: High Priority Projects Program	RW									
• Funding Agency:	CON				800,000					800,000
	TOTAL				800,000					800,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON				847,803					847,803
	TOTAL				847,803					847,803

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: TRANSPORTATION IMPROVEMENTS	RW									
• Funding Agency:	CON				5,000,000					5,000,000
	TOTAL				5,000,000					5,000,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON				6,647,803					6,647,803
	TOTAL				6,647,803					6,647,803

Comments:

******** Version 2 - 03/28/2006 ********

******** Version 1 - 04/29/2004 ********

Current Version

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-3002 CTIPS ID: 212-0000-0272	TITLE (DESCRIPTION): Highway Bridge Program Lump Sum (HBRR Lump Sum projects. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	01/28/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	49,879,625		
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	49,131,001		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		45,551,000		
3	Official	01/26/2006	DITO	Amendment - Other (Explain ==>)	23	8,672,000		
2	Official	04/19/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	9	1,599,000		
1	Official	12/09/2004	SBUTLER	Amendment - New Project	4	1,382,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency:	CON	4,916,000	2,797,548	4,500,856	1,062,360		31,437,003			44,713,767
	TOTAL	4,916,000	2,797,548	4,500,856	1,062,360		31,437,003			44,713,767

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON		350,982	236,625	137,640		3,958,297			4,683,544
	TOTAL		350,982	236,625	137,640		3,958,297			4,683,544

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: Local Bridge Seismic Retrofit Account	RW									
• Funding Agency:	CON		11,470	356,144			114,700			482,314
	TOTAL		11,470	356,144			114,700			482,314

Project Total

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
PE									
RW									
CON	4,916,000	3,160,000	5,093,625	1,200,000		35,510,000			49,879,625
TOTAL	4,916,000	3,160,000	5,093,625	1,200,000		35,510,000			49,879,625

Comments:

******** Version 6 - 12/06/2007 ********Updated per Caltrans HBP list dated 12.27.07

******** Version 5 - 02/23/2007 ********

******** Version 4 - 03/28/2006 ********

******** Version 3 - 12/09/2005 ********

Amendment made to reflect HBRR lum sum listing

******** Version 2 - 04/18/2005 ********

Adjustment to reflect 04/12/2005 HBRR lump sum listing

******** Version 1 - 11/24/2004 ********

Updated HBRR funding from Caltrans Dtd 11/19/2004

2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

3/26/2008, 11:34 AM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD, OVER LITTLEJOHNS CREEK, 0.3 MI SOUTH OF S.H. 4. Rehab existing 2 lane bridge

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	107,000								107,000
R/W									
CON								1,228,000	1,228,000
Total	107,000							1,228,000	1,335,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	94,727							1,087,148	1,181,876
Local Match	12,273							140,852	153,125
LSSRP Bond									
Local AC									
Total	107,000							1,228,000	1,335,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	94,727								94,727
Local Match	12,273								12,273
LSSRP Bond									
Local AC									
Total	107,000								107,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1197	HBP	PE	94,727								94,727
	Local Match		12,273								12,273
Match Rate:	88.53%									Total:	107,000

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
CON Summary:									
Fed $								1,087,148	1,087,148
Local Match								140,852	140,852
LSSRP Bond									
Local AC									
Total								1,228,000	1,228,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1197	HBP	CON						1,087,148			1,087,148
	Local Match							140,852			140,852
Match Rate:	88.53%									Total:	1,228,000
1197	HBP	CON						-1,087,148		1,087,148	
	Local Match							-140,852		140,852	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0171, ESCALON-BELLOTA RD, OVER DUCK CR, 0.4 MI NORTH OF S.H. 4. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	45,000								45,000
R/W									
CON								344,000	344,000
Total	45,000							344,000	389,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	39,839							304,543	344,382
Local Match	5,162							39,457	44,618
LSSRP Bond									
Local AC									
Total	45,000							344,000	389,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1206	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Match Rate:	88.53%									Total:	45,000

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								304,543	304,543
Local Match								39,457	39,457
LSSRP Bond									
Local AC									
Total								344,000	344,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1206	HBP	CON						304,543			304,543
	Local Match							39,457			39,457
Match Rate:	88.53%									Total:	344,000
1206	HBP	CON						-304,543		304,543	
	Local Match							-39,457		39,457	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0187, AIRPORT WAY, OVER SAN JOAQUIN RIVER, 0.5 MI NE KASSON RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	125,000								125,000
R/W									
CON			3,105,000						3,105,000
Total	125,000		3,105,000						3,230,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	110,663		2,748,857						2,859,519
Local Match	14,338								14,338
LSSRP Bond			356,144						356,144
Local AC									
Total	125,000		3,105,000						3,230,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	110,663								110,663
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
Total	125,000								125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2091	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Match Rate:	88.53%									Total:	125,000

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $			2,748,857						2,748,857
Local Match									
LSSRP Bond			356,144						356,144
Local AC									
Total			3,105,000						3,105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2091	HBP	CON			2,748,857						2,748,857
	LSSRP Bond				356,144						356,144
Match Rate:	88.53%									Total:	3,105,000

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0270, TULLY RD, OVER BEAR CREEK, 0.6 MI S OF SR12. Rehab existing 2 lane bridge. Not adding lane capacity.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	360,000								360,000
R/W									
CON								2,034,000	2,034,000
Total	360,000							2,034,000	2,394,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	318,708							1,800,700	2,119,408
Local Match	41,292							233,300	274,592
LSSRP Bond									
Local AC									
Total	360,000							2,034,000	2,394,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	318,708								318,708
Local Match	41,292								41,292
LSSRP Bond									
Local AC									
Total	360,000								360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1277	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Match Rate:	88.53%									Total:	360,000

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1277	HBP	R/W									
	Local Match										
Match Rate:	88.53%									Total:	

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								1,800,700	1,800,700
Local Match								233,300	233,300
LSSRP Bond									
Local AC									
Total								2,034,000	2,034,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1277	HBP	CON						1,800,700			1,800,700
	Local Match							233,300			233,300
Match Rate:	88.53%									Total:	2,034,000
1277	HBP	CON						-1,800,700		1,800,700	
	Local Match							-233,300		233,300	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0311, EL RANCHO RD, OVER TOM PAINE SLOUGH, 0.5 MI S OF CANAL BLVD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	216,000								216,000
R/W									
CON								1,828,000	1,828,000
Total	216,000							1,828,000	2,044,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	191,225							1,618,328	1,809,553
Local Match	24,775							209,672	234,447
LSSRP Bond									
Local AC									
Total	216,000							1,828,000	2,044,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	191,225								191,225
Local Match	24,775								24,775
LSSRP Bond									
Local AC									
Total	216,000								216,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1203	HBP	PE	191,225								191,225
	Local Match		24,775								24,775
Match Rate:	88.53%									Total:	216,000

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
CON Summary:									
Fed $								1,618,328	1,618,328
Local Match								209,672	209,672
LSSRP Bond									
Local AC									
Total								1,828,000	1,828,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1203	HBP	CON						1,618,328			1,618,328
	Local Match							209,672			209,672
Match Rate:	88.53%									Total:	1,828,000
1203	HBP	CON						-1,618,328		1,618,328	
	Local Match							-209,672		209,672	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0331, MCBRIDE RD, OVER SSJID CANAL, AT RIVER RD. Rehab Existing 2 lane bridge. Not adding lane capacity.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	242,000								242,000
R/W									
CON			1,390,000						1,390,000
Total	242,000		1,390,000						1,632,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	214,243		1,230,567						1,444,810
Local Match	27,757		159,433						187,190
LSSRP Bond									
Local AC									
Total	242,000		1,390,000						1,632,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	214,243								214,243
Local Match	27,757								27,757
LSSRP Bond									
Local AC									
Total	242,000								242,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1202	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Match Rate:	88.53%									Total:	242,000

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
CON Summary:									
Fed $			1,230,567						1,230,567
Local Match			159,433						159,433
LSSRP Bond									
Local AC									
Total			1,390,000						1,390,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1202	HBP	CON						1,230,567			1,230,567
	Local Match							159,433			159,433
Match Rate:	88.53%									Total:	1,390,000
1202	HBP	CON			1,230,567			-1,230,567			
	Local Match				159,433			-159,433			
Match Rate:	88.53%	10/18/2007 Abel Preciado: Per San Joaquin County's Request, Funds are being allocated in FY 07/08. County stated that project will be ready to advertise in April 07/08.								Total:	
1202	HBP	CON			-1,230,567					1,230,567	
	Local Match				-159,433					159,433	
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1202	HBP	CON			1,230,567					-1,230,567	
	Local Match				159,433					-159,433	
Match Rate:	88.53%	3/20/2008 Abel Preciado: Per Headquarters request this funding line was created to reflect that San Joaquin County has submitted a complete PS&E Package and is ready advertise and award project. County has a R/W Cert 2 approved 3-2-08.								Total:	

New!

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			498,625						498,625
R/W									
CON								1,495,875	1,495,875
Total			498,625					1,495,875	1,994,500

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $			441,433					1,324,298	1,765,731
Local Match			57,192					171,577	228,769
LSSRP Bond									
Local AC									
Total			498,625					1,495,875	1,994,500

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $			441,433						441,433
Local Match			57,192						57,192
LSSRP Bond									
Local AC									
Total			498,625						498,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3400	HBP	PE			441,433						441,433
	Local Match				57,192						57,192
										Total:	498,625

Match Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								1,324,298	1,324,298
Local Match								171,577	171,577
LSSRP Bond									
Local AC									
Total								1,495,875	1,495,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3400	HBP	CON								1,324,298	1,324,298
	Local Match									171,577	171,577
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	1,495,875

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Stockton

BRIDGE NO. 29C0242, PERSHING AVE, OVER SMITH CANAL, JUST NORTH HARDING WAY. Rehab exisitng 4 lane bridge

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	176,211								176,211
R/W									
CON								1,036,000	1,036,000
Total	176,211							1,036,000	1,212,211

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	156,000							917,171	1,073,170
Local Match	20,211							118,829	139,041
LSSRP Bond									
Local AC									
Total	176,211							1,036,000	1,212,211

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	156,000								156,000
Local Match	20,211								20,211
LSSRP Bond									
Local AC									
Total	176,211								176,211

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
905	HBP	PE	156,000								156,000
	Local Match		20,211								20,211
Match Rate:	88.53%									Total:	176,211

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								917,171	917,171
Local Match								118,829	118,829
LSSRP Bond									
Local AC									
Total								1,036,000	1,036,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
905	HBP	CON						917,171			917,171
	Local Match							118,829			118,829
Match Rate:	88.53%									Total:	1,036,000
905	HBP	CON						-917,171		917,171	
	Local Match							-118,829		118,829	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Tracy — BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		3,100,000	100,000						3,200,000
R/W				1,200,000					1,200,000
CON						23,800,000			23,800,000
Total		3,100,000	100,000	1,200,000		23,800,000			28,200,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		2,735,900	80,000	1,062,360		21,070,140			24,948,400
Local Match		364,100	20,000	137,640		2,615,160			3,136,900
LSSRP Bond						114,700			114,700
Local AC									
Total		3,100,000	100,000	1,200,000		23,800,000			28,200,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		2,735,900	80,000						2,815,900
Local Match		364,100	20,000						384,100
LSSRP Bond									
Local AC									
Total		3,100,000	100,000						3,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3170	HBP	PE		88,530							88,530
	LSSRP Bond			11,470							11,470
Match Rate:	88.53%									Total:	100,000
3170	HBP	PE		80,000	80,000						160,000
	Local Match			20,000	20,000						40,000
Match Rate:	80.00%	Additional funds to complete strategy.								Total:	200,000
3170	HBP	PE		-88,530							-88,530
	LSSRP Bond			-11,470							-11,470
Match Rate:	88.53%	11/2/2007 Eric Bost: Bond Funds approved. Should have local 20% local match. Bond funds should not be on PE.								Total:	-100,000
3171	HBP	PE		2,655,900							2,655,900
	Local Match			344,100							344,100
Match Rate:	88.53%									Total:	3,000,000

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $				1,062,360					1,062,360
Local Match				137,640					137,640
LSSRP Bond									
Local AC									
Total				1,200,000					1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3171	HBP	R/W				1,062,360					1,062,360
	Local Match					137,640					137,640
Match Rate:	88.53%									Total:	1,200,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $						21,070,140			21,070,140
Local Match						2,615,160			2,615,160
LSSRP Bond						114,700			114,700
Local AC									
Total						23,800,000			23,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3170	HBP	CON						885,300			885,300
	LSSRP Bond							114,700			114,700
Match Rate:	88.53%									Total:	1,000,000
3171	HBP	CON						20,184,840			20,184,840
	Local Match							2,615,160			2,615,160
Match Rate:	88.53%									Total:	22,800,000

2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 9

Total Costs:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	1,125,403	2,735,900	4,500,856	1,062,360		21,070,140		7,052,189	37,546,848
Local Match	145,808	364,100	236,625	137,640		2,615,160		913,686	4,413,019
LSSRP Bond			356,144			114,700			470,844
Local AC									
Total for all Phases	1,271,211	3,100,000	5,093,625	1,200,000		23,800,000		7,965,875	42,430,711

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJ07-3071
CTIPS ID: 212-0000-0001

TITLE (DESCRIPTION):
STP Lump Sum (Surface Transportation Program
Lump sum for pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exemp)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR: DANA COWELL
PHONE: (209) 468-3913

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	01/28/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	41,086,740		
9	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	40,695,496		
8	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	28,849,898		
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		28,839,898		
6	Official	12/09/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	4	31,698,698		
5	Official	07/22/2004	SBUTLER	Adoption - Carry Over		32,087,698		
4	Official	09/25/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	17	16,099,548		
3	Official	06/27/2002	SBUTLER	Adoption - Carry Over		17,044,000		
2	Official	10/01/2001	TSHAFER	Amendment - Cost/Scope/Sch. Change	14	22,497,000		

• Loc Funds - Locally Generated Funds		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Various Agencies	CON	3,363,800	445,496	899,915	1,046,793	255,000				6,011,004
	TOTAL	3,363,800	445,496	899,915	1,046,793	255,000				6,011,004

• RSTP - Roadway Rehabilitation		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: STP Local	RW									
• Funding Agency: Various Agencies	CON	20,992,098	3,438,504	5,437,963	4,187,171	1,020,000				35,075,736
	TOTAL	20,992,098	3,438,504	5,437,963	4,187,171	1,020,000				35,075,736

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	24,355,898	3,884,000	6,337,878	5,233,964	1,275,000				41,086,740
	TOTAL	24,355,898	3,884,000	6,337,878	5,233,964	1,275,000				41,086,740

Comments:

******** Version 10 - 12/20/2007 ********

******** Version 9 - 03/05/2007 ********

******** Version 8 - 12/12/2006 ********

******** Version 7 - 05/01/2006 ********

******** Version 6 - 11/29/2004 ********

Addition of new STP project South Union Rd

******** Version 5 - 06/08/2004 ********

******** Version 4 - 08/28/2003 ********

******** Version 3 - 04/19/2002 ********

Amendment 14.03 removes funding for one project from Lump Sum

******** Version 2 - 12/20/2001 ********

Air quality code represents pavement resurfacing and rehab.

proposed version

Surface Transportation Program FY 07/08 Lump Sum Projects
CTIPS ID # 212-0000-0001

Jurisdiction/Agency	Facility Name/Route	Project Limits	Description/Type of Improvement	Estimated Cost	Federal	Local
City of Tracy	Old Schulte Road	Corral Hollow to City Limit	Overlay of existing road	$ 600,000	$ 425,844	$ 174,156
San Joaquin County	Wilson Way	Stockton City Limits to Alpine Avenue (PE)	Roadway Rehabilitation	$ 67,774	$ 60,000	$ 7,774
San Joaquin County	Tracy Boulevard	Platti to Howard Road	Roadway Rehabilitation	$ 1,224,000	$ 1,083,607	$ 140,393
San Joaquin County	French Camp Road	SR 99 Frontage Road east to Airport Way	Roadway Rehabilitation	$ 67,774	$ 60,000	$ 7,774
San Joaquin County	Byron Road Improvements	Lammers Rd to Wickland Rd	Roadway Rehabilitation	$ 2,157,000	$1,909,592	$ 247,408
San Joaquin County	Harney Lane	Jack Tone to Clements	Roadway Rehabilitation	$ 140,000	$123,942	$ 16,058
City of Stockton	Arch-Airport Road	Between Quantas Lane and Pock Lane	Roadway Rehabilitation	$ 315,000	$ 268,632	$ 46,368
City of Stockton	Arch Road	Between S 99 Frontage E Road and 420' Feet East of Frontier Rd	Roadway Rehabilitation	$ 216,330	$ 184,486	$ 31,844
City of Stockton	Airport Way	Duck Creek Bridge to Arch Road	Roadway Rehabilitation	$ 1,500,000	$ 1,279,200	$ 220,800
City of Stockton	Sperry Road	Between McKinley Ave to RR Tracks	Roadway Rehabilitation	$ 50,000	$ 42,660	$ 7,340
			TOTAL	$ 6,337,878	$ 5,437,963	$ 899,915

FY 07/08 Capacity Increasing Projects

Jurisdiction/Agency	Facility Name/Route	Project Limits	Description/Type of Improvement	Estimated Cost	Federal	Local Match
City of Lodi	SR-99/Harney Lane Interchange	SR-99/Harney Lane Interchange	Cost of PSR	$ 600,000	$ 458,914	$141,086
SJCOG	I-5 North Stockton Widening	Country Club Blvd to North of Eight Mile Road	Preliminary Engineering	$ 1,800,000	$ 1,500,000	$ 300,000
			TOTAL	$ 2,400,000	$ 1,958,914	$441,086

FY 07/08 Programmed Total	
FEDERAL	$ 7,396,877
LOCAL	$1,341,001
PROJECT COSTS	$8,737,878

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-5053 CTIPS ID: 212-0000-0347	TITLE (DESCRIPTION): Paratransit Minivans (Costs associated for two paratransit minivans with alternative fuel.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Tracy, City of	PRJ MGR: ROD BUCHANAN PHONE: (209) 831-6203	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	12/21/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	187,500		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		140,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: TDA	RW									
	CON			37,500						37,500
• Funding Agency:	TOTAL			37,500						37,500

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
	CON			150,000						150,000
• Funding Agency:	TOTAL			150,000						150,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON			187,500						187,500
	TOTAL			187,500						187,500

Comments:

******** Version 2 - 12/19/2007 ********

Lapsed CMAQ funds that were credited to the Governor's apportionment account per letter dated August 14, 2007 from Dept of Transportation.

******** Version 1 - 07/24/2006 ********

proposed version

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0347

TITLE (DESCRIPTION):
Paratransit Minivans (Costs associated for two paratransit minivans at $70,000 each.)

MPO Aprv: 07/27/2006
State Aprv: 08/31/2006
Federal Aprv: 10/02/2006

IMPLEMENTING AGENCY: Tracy, City of
PRJ MGR: ROD BUCHANON
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	12/21/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	187,500		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		140,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON			112,000						112,000
• Funding Agency:	TOTAL			112,000						112,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON			28,000						28,000
• Funding Agency:	TOTAL			28,000						28,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON			140,000						140,000
	TOTAL			140,000						140,000

Comments:
******** Version 1 - 07/24/2006 ********

current version

DEPARTMENT OF TRANSPORTATION
DIVISION OF MASS TRANSPORTATION, MS 39
1120 N STREET
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-8074
FAX (916) 653-3873
TTY 711

Flex your power!
Be energy efficient!

August 14, 2007

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Dear Mr. Rogers:

This office has consulted with the following agencies and approved the following requests for lapsed flexible funds that were credited to the Governor's apportionment accounts.

Agency	Project	Amount
Riverside County Transportation Commission	North Main Corona Metrolink Station Parking Structure	$443,000
City of Tracy	Alternate Fuel Paratransit Vans	$150,000

The agencies listed above will work with their Federal Transit Administration representative to coordinate the transfer of funds to the appropriate apportionment account. Regarding the remaining lapsed flexible funds, we are continuing with our efforts to partner with the affected agencies to develop a list of new transit projects, which will be provided to you when available.

Should you have any questions, please contact La Keda Johnson at (916) 657-4373

Sincerely,

KIMBERLY GAYLE
Office Chief
Federal Transit Grants Programs

c: John Hunt, Federal Transit Administration
Sheldon Peterson, Riverside County Transportation Commission
Rod Buchanan, City of Tracy
Arlene Roberts, City of Tracy

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Operating Assistance (Costs associated with the delivery of Tracer fixed route and comparable paratransit services. This includes salaries, contracting of service, equipment, etc.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0149			
IMPLEMENTING AGENCY: Tracy, City of		PRJ MGR: ROD BUCHANON PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	12/21/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	7,552,760		
7	Official	06/27/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	9	7,470,000		
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		7,470,000		
5	Official	07/27/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	27	5,210,000		
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		5,150,000		
3	Official	06/24/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	30	1,850,000		
2	Official	04/25/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	9	950,000		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		500,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	1,955,000	571,380	600,000	650,000					3,776,380
• Funding Agency:	TOTAL	1,955,000	571,380	600,000	650,000					3,776,380

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON	1,955,000	571,380	600,000	650,000					3,776,380
• Funding Agency:	TOTAL	1,955,000	571,380	600,000	650,000					3,776,380

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	3,910,000	1,142,760	1,200,000	1,300,000					7,552,760
	TOTAL	3,910,000	1,142,760	1,200,000	1,300,000					7,552,760

Comments:

******** Version 8 - 12/21/2007 ********

******** Version 7 - 06/27/2007 ********

Shifted $41,379.80 from FY 07/08 to FY 06/07 using Expedited Project Selection Procedures.

proposed version

******** Version 6 - 07/24/2006 ********

******** Version 5 - 06/29/2006 ********

******** Version 4 - 07/27/2004 ********

******** Version 3 - 06/16/2004 ********

Addition of FTA 5307 funding for FY03/04 in the amount of $450,000. Total project cost of $900,000.

******** Version 2 - 04/11/2003 ********

Change in funding soure due to Tracy's designation as a new small urban area. Funding source change is from FTA 5311 to FTA 5307 funding. Cost for operation of the transit service has been appropriately adjusted.

******** Version 1 - 04/24/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJCOG CTIPS ID: 212-0000-0149	TITLE (DESCRIPTION): Operating Assistance (Costs associated with the delivery of Tracer fixed route and comparable paratransit services. This includes salaries, contracting of service, equipment, etc.)	MPO Aprv: 06/27/2007 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Tracy, City of PRJ MGR: ROD BUCHANON PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	12/21/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	7,552,760		
7	Official	06/27/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	9	7,470,000		
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		7,470,000		
5	Official	07/27/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	27	5,210,000		
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		5,150,000		
3	Official	06/24/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	30	1,850,000		
2	Official	04/25/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	9	950,000		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		500,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	1,955,000	571,380	558,620	650,000					3,735,000
• Funding Agency:	TOTAL	1,955,000	571,380	558,620	650,000					3,735,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON	1,955,000	571,380	558,620	650,000					3,735,000
• Funding Agency:	TOTAL	1,955,000	571,380	558,620	650,000					3,735,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	3,910,000	1,142,760	1,117,240	1,300,000					7,470,000
	TOTAL	3,910,000	1,142,760	1,117,240	1,300,000					7,470,000

Comments:

******** Version 7 - 06/27/2007 ********

Shifted $41,379.80 from FY 07/08 to FY 06/07 using Expedited Project Selection Procedures.

******** Version 6 - 07/24/2006 ********

******** Version 5 - 06/29/2006 ********

******** Version 4 - 07/27/2004 ********

******** Version 3 - 06/16/2004 ********

Addition of FTA 5307 funding for FY03/04 in the amount of $450,000. Total project cost of $900,000.

******** Version 2 - 04/11/2003 ********

Change in funding soure due to Tracy's designation as a new small urban area. Funding source change is from FTA 5311 to FTA 5307 funding. Cost for operation of the transit service has been appropriately adjusted.

******** Version 1 - 04/24/2002 ********

current version

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0206

TITLE (DESCRIPTION):
Passenger Shelters and Bus Turnouts (Construction of 18 shelters over the next 3 years. 6 shelters every yr at various locations including the Mulitmodal Station. Turnouts to provide street facility improvements to i)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Tracy, City of
PRJ MGR: ROD BUCHANNON
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Construction of small passenger shelters.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	12/21/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	2,689,930		
8	Official	07/27/2006	JSWANSON	Adoption - Carry Over		2,627,430		
7	Official	07/27/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	27	1,622,430		
6	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	1,217,430		
5	Official	02/24/2005	SBUTLER	Amendment - Split/Combined - Combined With	5	1,479,931		
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		822,000		
3	Official	06/24/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	30	366,000		
2	Official	06/26/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	12	300,000		
1	Official	04/25/2003	SBUTLER	Amendment - New Project	9	300,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	1,201,944	500,000	450,000						2,151,944
• Funding Agency:	TOTAL	1,201,944	500,000	450,000						2,151,944

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	300,486	125,000	112,500						537,986
• Funding Agency:	TOTAL	300,486	125,000	112,500						537,986

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	1,502,430	625,000	562,500						2,689,930
	TOTAL	1,502,430	625,000	562,500						2,689,930

Comments:

******** Version 9 - 12/21/2007 ********
******** Version 8 - 07/24/2006 ********
******** Version 7 - 06/29/2006 ********
******** Version 6 - 06/15/2005 ********
******** Version 5 - 02/09/2005 ********
******** Version 4 - 07/27/2004 ********
******** Version 3 - 07/01/2004 ********
******** Version 2 - 06/10/2003 ********
******** Version 1 - 04/11/2003 ********

Inclusion of new project for the construction of passenger shelters.

proposed version

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0206

TITLE (DESCRIPTION):
Passenger Shelters and Bus Turnouts (Construction of 18 shelters over the next 3 years. 6 shelters every yr at various locations including the Mulitmodal Station. Turnouts to provide street facility improvements to i)

MPO Aprv: 07/27/2006
State Aprv: 08/31/2006
Federal Aprv: 10/02/2006

IMPLEMENTING AGENCY: Tracy, City of
PRJ MGR: ROD BUCHANNON
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Construction of small passenger shelters.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	12/21/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	2,689,930		
8	Official	07/27/2006	JSWANSON	Adoption - Carry Over		2,627,430		
7	Official	07/27/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	27	1,622,430		
6	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	1,217,430		
5	Official	02/24/2005	SBUTLER	Amendment - Split/Combined - Combined With	5	1,479,931		
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		822,000		
3	Official	06/24/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	30	366,000		
2	Official	06/26/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	12	300,000		
1	Official	04/25/2003	SBUTLER	Amendment - New Project	9	300,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	1,201,944	500,000	400,000						2,101,944
• Funding Agency:	TOTAL	1,201,944	500,000	400,000						2,101,944

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	300,486	125,000	100,000						525,486
• Funding Agency:	TOTAL	300,486	125,000	100,000						525,486

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	1,502,430	625,000	500,000						2,627,430
	TOTAL	1,502,430	625,000	500,000						2,627,430

Comments:

******** Version 8 - 07/24/2006 ********
******** Version 7 - 06/29/2006 ********
******** Version 6 - 06/15/2005 ********
******** Version 5 - 02/09/2005 ********
******** Version 4 - 07/27/2004 ********
******** Version 3 - 07/01/2004 ********
******** Version 2 - 06/10/2003 ********
******** Version 1 - 04/11/2003 ********

Current version

Inclusion of new project for the construction of passenger shelters.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0208

TITLE (DESCRIPTION):
Transit Planning (Costs to support transit planning efforts to update the City of Tracy Short-Range Transit Analysis and Action Plan.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Tracy, City of
PRJ MGR: ROD BUCHANON
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	12/21/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	234,427		
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		396,927		
5	Official	07/27/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	27	222,213		
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		210,000		
3	Official	06/24/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	30	60,000		
2	Official	06/26/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	12	55,000		
1	Official	04/25/2003	SBUTLER	Amendment - New Project	9	60,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	137,771	49,771							187,542
• Funding Agency:	TOTAL	137,771	49,771							187,542

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	34,442	12,443							46,885
• Funding Agency:	TOTAL	34,442	12,443							46,885

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	172,213	62,214							234,427
	TOTAL	172,213	62,214							234,427

Comments:

******** Version 7 - 12/21/2007 ********
******** Version 6 - 07/24/2006 ********
******** Version 5 - 06/29/2006 ********
******** Version 4 - 07/27/2004 ********
******** Version 3 - 07/01/2004 ********
******** Version 2 - 06/10/2003 ********
******** Version 1 - 04/11/2003 ********

proposed version

New project to update Short-Range Transit Plan. This is needed to to new designation as a new urban area and in response to the growth in population the area has experienced. Analysis will include service to the ACE train, new and improved routes, extension of service hours, integration of the Multi-Modal station, bus shelters, and subsidized taxi recommendations.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJCOG CTIPS ID: 212-0000-0208	TITLE (DESCRIPTION): Transit Planning (Costs to support transit planning efforts to update the City of Tracy Short-Range Transit Analysis and Action Plan.)	MPO Aprv: 07/27/2006 State Aprv: 08/31/2006 Federal Aprv: 10/02/2006
IMPLEMENTING AGENCY: Tracy, City of	PRJ MGR: ROD BUCHANON PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	12/21/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	234,427		
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		396,927		
5	Official	07/27/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	27	222,213		
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		210,000		
3	Official	06/24/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	30	60,000		
2	Official	06/26/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	12	55,000		
1	Official	04/25/2003	SBUTLER	Amendment - New Project	9	60,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON	137,771	49,771	50,000	80,000					317,542
	TOTAL	137,771	49,771	50,000	80,000					317,542

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON	34,442	12,443	12,500	20,000					79,385
	TOTAL	34,442	12,443	12,500	20,000					79,385

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	172,213	62,214	62,500	100,000					396,927
	TOTAL	172,213	62,214	62,500	100,000					396,927

Comments:

******** Version 6 - 07/24/2006 ********

******** Version 5 - 06/29/2006 ********

******** Version 4 - 07/27/2004 ********

******** Version 3 - 07/01/2004 ********

******** Version 2 - 06/10/2003 ********

******** Version 1 - 04/11/2003 ********

Current version

New project to update Short-Range Transit Plan. This is needed to to new designation as a new urban area and in response to the growth in population the area has experienced. Analysis will include service to the ACE train, new and improved routes, extension of service hours, integration of the Multi-Modal station, bus shelters, and subsidized taxi recommendations.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-1022 CTIPS ID: 212-0000-0392	TITLE (DESCRIPTION): SHOPP- Emergency Response Grouped Projec (Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Emergency Relief (23 U.S.C. 125).

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	12/21/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	1,288,000		100,000
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	288,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE			88,530						88,530
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		255,000	885,300						1,140,300
• Funding Agency:	TOTAL		255,000	973,830						1,228,830

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE			11,470						11,470
• Fund Type: State Cash	RW									
	CON		33,000	114,700						147,700
• Funding Agency:	TOTAL		33,000	126,170						159,170

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE			100,000						100,000
	RW									
	CON		288,000	1,000,000						1,288,000
	TOTAL		288,000	1,100,000						1,388,000

Comments:

******** Version 2 - 12/20/2007 ********

******** Version 1 - 02/23/2007 ********

proposed version

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-1022 CTIPS ID: 212-0000-0392	TITLE (DESCRIPTION): SHOPP- Emergency Response Grouped Projec (Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: 05/24/2007 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Emergency Relief (23 U.S.C. 125).

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	12/21/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	1,288,000		100,000
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	288,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		255,000							255,000
• Funding Agency:	TOTAL		255,000							255,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON		33,000							33,000
• Funding Agency:	TOTAL		33,000							33,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON		288,000							288,000
	TOTAL		288,000							288,000

Comments:
******** Version 1 - 02/23/2007 ********

current version

San Joaquin Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2006

		TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - Collision Reduction											
National Hwy System		$28067				$28,067			$5,400	$2,561	$20,106
Surface Transportation Program		$73603		$3,192	$5,276	$40,051	$25,084		$21,775	$13,199	$38,629
	TOTAL	$101670		$3,192	$5,276	$68,118	$25,084		$27,175	$15,760	$58,735
SHOPP - Emergency Response											
National Hwy System		~~$288~~ 1388		$288	1,100				~~$108~~ 208		$1,180 ~~$460~~
21200000392	TOTAL	~~$288~~ 1388		$288	1,100				~~$108~~ 208		~~$180~~ $1,180
SHOPP - Mobility											
National Hwy System		$8010					$8,010		$1,948	$56	$6,006
SHOPP Augmentation		$2260			$2,260				$520		$1,740
	TOTAL	$10270			$2,260		$8,010		$2,468	$56	$7,746
SHOPP - Roadway Preservation											
National Hwy System		$17248			$12,789	$4,459			$4,693	$1,064	$11,491
	TOTAL	$17248			$12,789	$4,459			$4,693	$1,064	$11,491
	MPO TOTAL	~~$129475~~ $130576		$3,480	~~$20,325~~ $21,425	$72,577	$33,094		~~$34,444~~ $34,544	$16,880	~~$78,152~~ $79,152

12/17/07

~~8/15/07~~

San Joaquin Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2006

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	11200000266	SJ	10	0K450	12	Near Lodi - Sacramento County line to west of South Lower Sacramento Road - install rumble strips	$350		385
	11200000270	SJ	10	0L950	88	Near Stockton, at Alpine Road intersection. Install traffic signal.	$371		484
	11200000269	SJ	10	0M710	5	Near Stockton - southbound off-ramp and northbound on-ramp at French Camp Road - install traffic signals	$442	$7	614
	11200000206	SJ	10	0F0701	4	Near Holt, from Middle River bridge to 1 mile east of Middle River. Realign curve.	$3,666	$1,611	14,810
	11200000205	SJ	10	0H04U	4	West of Stockton, east of Middle River to Trapper Road. Realign curve.	$5,400	$2,561	20,106
	11200000267	SJ	10	0J390	88	Near Lodi, at Harney Lane. Traffic signal installation (San Joaquin County will contribute an additional $215,100 of HES funds).	$755	$6	396
	11200000215	SJ	10	0L3901	12	Near Lodi - at Davis Road - install signals (San Joaquin County will contribute an additional $184,500)	$76	$10	151
	11200000184	SJ	10	0G320K	88	East of Stockton, at the intersection of Baker Road and Pezzi Road. Realign intersection.	$2,094	$238	2,089
	11200000192	SJ	10	0L6300	99	In and near Ripon, from the Stanislaus County line to Milgeo Avenue; also in Stanislaus County (PM R24.3/R24.8). Upgrade median barrier.	$2,268	$14	1,964
	11200000119	SJ	10	0E380K	26	Near Linden, from Sandstone Creek Bridge to Wimer Road. Realign curve.	$3,691	$3,378	8,649
	11200000190	SJ	10	0E930K	26	West of Linden, from Nord Avenue to Thompson Road. Install two-way left turn lane.	$4,283	$5,590	3,039
	11200000191	SJ	10	0G590K	26	Near Stockton, from Beecher Road to east of Murray Road. Construct two-way left turn lane.	$3,779	$2,345	6,048
						SHOPP - Collision Reduction Total:	**$27,175**	**15,760**	**58,735**

12/17/07
8/15/07

San Joaquin Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2006

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Emergency Response									
	11200000265	SJ	10	0P710	12	Near Terminous - at Peatland Road - repair sinkhole	$108		180
New project →	11200000273	SJ	10	0P700	5	Near Stockton, at Paradise Cut Bridge. Replace/Repair steel bearing pad assemblies, diaphragms and joint seals.	$100		1,000
						SHOPP - Emergency Response Total:	**$208**		**1,180**

12/17/07

San Joaquin Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2006

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	11200000232	SJ	10	0K320	Var	In San Joaquin County, on Routes 99, 120 and 205 at all ramp gore areas. Install traffic monitoring stations.	$974	$28	2,864
	11200000233	SJ	10	0K330	Var	In San Joaquin County, on Routes 4, 5, 132 and 580 at all ramp gore areas. Construct traffic monitoring stations.	$974	$28	3,142
	11200000271	SJ	10	0S040	5	In and near Stockton from south of Route 205 to north of Route 12; also on Route 205 (PM 0.0/13.4). Install traffic monitoring stations. (Prop 1B Bond Funded Project)	$520		1,740
						SHOPP - Mobility Total:	$2,468	56	7,746

12/17/07
~~8/15/07~~

San Joaquin Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2006

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
SJ015	11200000090	SJ	10	28320K	4	Near Stockton, from Bacon Island Road to San Joaquin River. Rehabilitate roadway.	$3,925	$1,064	7,800
	11200000227	SJ	10	0G760	88	In Lockeford, from Jack Tone Road to west of Disch Road. AC overlay.	$768		3,691
						SHOPP - Roadway Preservation Total:	**$4,693**	**1,064**	**11,491**

12/17/07
~~8/15/07~~

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: PM:	Chrisman Rd and I-205 Interchange (Conduct study and construct I-205/Chrisman Rd interchange project HR 3-182 #1778)	State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: SJCOG		
CTIPS ID: 212-0000-0228		EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Tracy, City of	PRJ MGR: ZABIH ZACA PHONE: (209) 831-4445	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	01/23/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17			1,000,000
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		1,000,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project				1,000,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE			800,000						800,000
• Fund Type: High Priority Projects Program	RW									
• Funding Agency:	CON									
	TOTAL			800,000						800,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE			200,000						200,000
• Fund Type: City Funds	RW									
• Funding Agency:	CON									
	TOTAL			200,000						200,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE			1,000,000						1,000,000
	RW									
	CON									
	TOTAL			1,000,000						1,000,000

Comments:

******** Version 3 - 01/03/2008 ********

******** Version 2 - 03/28/2006 ********

******** Version 1 - 04/29/2004 ********

proposed Version

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJCOG CTIPS ID: 212-0000-0228	TITLE (DESCRIPTION): Chrisman Rd and I-205 Interchange (Conduct study and construct I-205/Chrisman Rd interchange project HR 3-182 #1778)	MPO Aprv: 07/27/2006 State Aprv: 08/31/2006 Federal Aprv: 10/02/2006
IMPLEMENTING AGENCY: Tracy, City of	PRJ MGR: ZABIH ZACA PHONE: (209) 831-4445	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	01/03/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17			1,000,000
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		1,000,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project				1,000,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: High Priority Projects Program	RW									
• Funding Agency:	CON				800,000					800,000
	TOTAL				800,000					800,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON				200,000					200,000
	TOTAL				200,000					200,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON				1,000,000					1,000,000
	TOTAL				1,000,000					1,000,000

Comments:

******** Version 2 - 03/28/2006 ********

******** Version 1 - 04/29/2004 ********

current version

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$0	$0	$0	$0	$0
SHOPP (AC)	$3,480	$21,425	$72,577	$33,094	$130,576
STIP	$18,733	$6,893	$62,906	$64,761	$153,293
STIP (AC)	$0	$0	$0	$0	$0
STIP Prior	$6,732	$0	$0	$0	$6,732
STIP Prior voted in June 2006	$14,721	$0	$0	$0	$14,721
Local Assistance					
Congestion Mitigation and Air Quality	$8,018	$8,751	$8,585	$8,584	$33,938
Regional Surface Transportation Program	$6,718	$7,398	$7,529	$7,542	$29,187
Highway Bridge Program	$2,736	$4,500	$1,062	$0	$8,298
Highway Safety Improvement Program	$0	$180	$0	$0	$180
High Risk Rural Roads Program	$0	$330	$0	$0	$330
Safe Routes to School Program	$0	$0	$0	$0	$0
Railway - Highway Crossings	$0	$0	$0	$0	$0
Other Federal Highway Programs					
Federal Lands Highway Program[1]	$228	$0	$0	$0	$228
High Priority Projects Program/Federal Earmarks	$10,220	$2,600	$11,000	$3,600	$27,420
Coordinated Border Infrastructure Program	$0	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0	$0
National Corridor Infrastructure Improvement Program	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0
Projects of National and Regional Significance	$0	$0	$0	$0	$0
Emergency Relief Program	$50	$50	$50	$0	$150
Other (Describe)	$0	$0	$0	$0	$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	$0	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$12,197	$12,397	$13,485	$12,921	$51,000
5308 - Clean Fuel Formula Program	$0	$250	$0	$0	$250
5309 - Bus and Bus Facility Grants	$4,900	$3,423	$903	$0	$9,226
5309 - Capital Investment Grants "New Starts"	$9,897	$0	$0	$0	$9,897
5309 - Fixed Guideway Modernization	$2,000	$2,000	$0	$0	$4,000
5310 - Formula Program for Elderly & Persons with Disabilities	$0	$690	$0	$0	$690
5311 - Other Than Urbanized Area Formula Program	$251	$260	$281	$298	$1,090
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$277	$411	$317	$0	$1,005
5317 - New Freedom Program	$97	$179	$111	$0	$387
5320 - Transit in the Parks	$0	$0	$0	$0	$0
Non-Title 23/Federal Transit Funds (Describe)					$0
Other State Funds					$0
Traffic Congestion Relief Program	$6,239	$0	$12,000	$0	$18,239
Minor A Construction Program	$1,106	$0	$0	$0	$1,106
Section 130 Railroad Crossing Safety Program	$0	$1,000	$0	$0	$1,000
Corridor Management Improvement Account	$0	$0	$0	$25,000	$25,000
State Route 99 Transportation Bond Account	$0	$0	$66,200	$0	$66,200
Local Funds (Measure K Sales tax, TDA, LTF, city/county funds, developer fees)	$35,783	$63,400	$40,425	$39,465	$179,073
Local Advance Construction Funds	$4,680	$1,500	$6,817	$0	$12,997
Total Revenue	$149,063	$137,637	$304,248	$195,265	$786,213

1. *Federal Lands Highway Program includes*
   - *Indian Reservation Roads*
   - *NPS Parkway and Park Roads*
   - *F&WS Refuge Roads*
   - *Public Lands Program*
     - *Forest Highways*
     - *Public Land Highways Discretionary*

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$0	$0	$0	$0	$0
SHOPP (AC)	$3,480	$21,425	$72,577	$33,094	$130,576
STIP	$18,733	$6,893	$62,906	$64,761	$153,293
STIP (AC)	$0	$0	$0	$0	$0
STIP Prior	$6,732	$0	$0	$0	$6,732
STIP Prior voted in June 2006	$14,721	$0	$0	$0	$14,721
Local Assistance					
Congestion Mitigation and Air Quality	$8,018	$8,751	$8,585	$8,584	$33,938
Regional Surface Transportation Program	$3,439	$7,397	$4,187	$1,020	$16,043
Highway Bridge Program	$2,736	$4,500	$1,062	$0	$8,298
Highway Safety Improvement Program	$0	$180	$0	$0	$180
High Risk Rural Roads Program	$0	$330	$0	$0	$330
Safe Routes to School Program	$0	$0	$0	$0	$0
Railway - Highway Crossings	$0	$0	$0	$0	$0
Other Federal Highway Programs					
Federal Lands Highway Program[1]	$228	$0	$0	$0	$228
High Priority Projects Program/Federal Earmarks	$10,220	$2,600	$11,000	$3,600	$27,420
Coordinated Border Infrastructure Program	$0	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0	$0
National Corridor Infrastructure Improvement Program	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0
Projects of National and Regional Significance	$0	$0	$0	$0	$0
Emergency Relief Program	$50	$50	$50	$0	$150
Other (Describe)	$0	$0	$0	$0	$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	$0	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$12,032	$10,864	$11,428	$8,780	$43,104
5308 - Clean Fuel Formula Program	$0	$250	$0	$0	$250
5309 - Bus and Bus Facility Grants	$4,900	$3,423	$903	$0	$9,226
5309 - Capital Investment Grants "New Starts"	$9,897	$0	$0	$0	$9,897
5309 - Fixed Guideway Modernization	$1,900	$2,000	$0	$0	$3,900
5310 - Formula Program for Elderly & Persons with Disabilities	$0	$690	$0	$0	$690
5311 - Other Than Urbanized Area Formula Program	$251	$260	$281	$298	$1,090
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$0	$411	$0	$0	$411
5317 - New Freedom Program	$46	$179	$0	$0	$225
5320 - Transit in the Parks	$0	$0	$0	$0	$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	$6,239	$0	$12,000	$0	$18,239
Minor A Construction Program	$1,106	$0	$0	$0	$1,106
Section 130 Railroad Crossing Safety Program	$0	$1,000	$0	$0	$1,000
Corridor Management Improvement Account	$0	$0	$0	$25,000	$25,000
State Route 99 Transportation Bond Account	$0	$0	$66,200	$0	$66,200
Local Funds (Measure K Sales tax, TDA, LTF, city/county funds, developer fees)	$35,783	$63,400	$40,425	$39,465	$179,073
Local Advance Construction Funds	$4,680	$1,500	$6,817	$0	$12,997
Total programmed	$145,191	$136,103	$298,421	$184,602	$764,317

1. Federal Lands Highway Program includes
   - Indian Reservation Roads
   - NPS Parkway and Park Roads
   - F&WS Refuge Roads
   - Public Lands Program
     - Forest Highways
     - Public Land Highways Discretionary

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$0	$0	$0	$0	$0
SHOPP (AC)	$0	$0	$0	$0	$0
STIP	$0	$0	$0	$0	$0
STIP (AC)	$0	$0	$0	$0	$0
STIP Prior	$0	$0	$0	$0	$0
STIP Prior voted In June 2006	$0	$0	$0	$0	$0
Local Assistance					
Congestion Mitigation and Air Quality	$0	$0	$0	$0	$0
Regional Surface Transportation Program	$3,279	$1	$3,342	$6,522	$13,144
Highway Bridge Program	$0	$0	$0	$0	$0
Highway Safety Improvement Program	$0	$0	$0	$0	$0
Safe Routes to School Program	$0	$0	$0	$0	$0
Railway - Highway Crossings	$0	$0	$0	$0	$0
Other Federal Highway Programs					
Federal Lands Highway Program[1]	$0	$0	$0	$0	$0
High Priority Projects Program/Federal Earmarks	$0	$0	$0	$0	$0
Coordinated Border Infrastructure Program	$0	$2,600	$11,000	$0	$13,600
Recreational Trails Program	$0	$0	$0	$0	$0
National Corridor Infrastructure Improvement Program	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0
Projects of National and Regional Significance	$0	$0	$0	$0	$0
Emergency Relief Program	$0	$0	$0	$0	$0
Other (Describe)	$0	$0	$0	$0	$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	$0	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$165	$1,533	$2,057	$4,141	$7,896
5308 - Clean Fuel Formula Program	$0	$0	$0	$0	$0
5309 - Bus and Bus Facility Grants	$0	$0	$0	$0	$0
5309 - Capital Investment Grants "New Starts"	$0	$0	$0	$0	$0
5309- Fixed Guideway Modernization	$100	$0	$0	$0	$100
5310 - Formula Program for Elderly & Persons with Disabilities	$0	$0	$0	$0	$0
5311 - Other Than Urbanized Area Formula Program	$0	$0	$0	$0	$0
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$277	$0	$317	$0	$594
5317 - New Freedom Program	$51	$0	$111	$0	$162
5320 - Transit in the Parks	$0	$0	$0	$0	$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	$0	$0	$0	$0	$0
Minor A Construction Program	$0	$0	$0	$0	$0
Section 130 Railroad Crossing Safety Program	$0	$0	$0	$0	$0
Corridor Management Improvement Account	$0	$0	$0	$0	$0
State Route 99 Transportation Bond Account	$0	$0	$0	$0	$0
Local Funds (Measure K Sales tax, TDA, LTF, city/county funds, developer fees)	$0	$0	$0	$0	$0
Local Advance Construction Funds	$0	$0	$0	$0	$0

1. Federal Lands Highway Program includes
   - Indian Reservation Roads
   - NPS Parkway and Park Roads
   - F&WS Refuge Roads
   - Public Lands Program
     - Forest Highways
     - Public Land Highways Discretionary

RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-08-19

RESOLUTION APPROVING AMENDMENT #17 TO THE 2007 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Federal government requires MPOs to prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) consisting of a four-year program of projects for federal funding assistance; and

WHEREAS, the current 2007 FTIP (FY 2006/7 to FY 2009/10), and related Air Quality Conformity Determination were federally approved on June 29, 2007; and

WHEREAS, in order to maintain a current and accurate FTIP, amendments are needed periodically; and

WHEREAS, FTIP Amendment #17 amends the following projects in the 2007 FTIP: CTIPS ID# 212-0000-0266 San Joaquin Regional Transit District (SJRTD) FTA 5311 Operating Assistance for rural transit services in San Joaquin County; CTIPS ID# 212-0000-0277 City of Tracy Lammers Road/I-205 Widening and Interchange Project; CTIPS ID# 212-0000-0272 Highway Bridge Program Lump Sum; CTIPS ID# 212-0000-0001 Regional Surface Transportation Program Lump Sum Project; CTIPS ID# 212-0000-0347 City of Tracy Paratransit Minivans Purchase project; CTIPS ID#212-0000-0149 City of Tracy Transit Operating Assistance Project; CTIPS ID#212-0000-0206 City of Tracy Passenger Shelters and Bus Turnouts Project; CTIPS ID#212-0000-0208 City of Tracy Transit Planning Project; CTIPS ID#212-0000-0392 SHOPP Emergency Response Program; CTIPS ID#212-0000-0228 City of Tracy Chrisman Rd and I-205 Interchange Project; and

WHEREAS, FTIP Amendment #17 adds the following projects in the 2007 FTIP: CTIPS ID#212-0000-0412 City of Escalon Transit Operating Assistance project; CTIPS ID# 212-0000-0409 San Joaquin Regional Transit District 5308 Clean Fuel earmark; CTIPS ID # 212-0000-0410 San Joaquin Regional Transit District FTA 5309 Bus Facility Capital Improvements Project; CTIPS ID #212-0000-0406 Lodi/Galt JARC/New Freedom Operating Assistance for the Lodi/Galt Small Urbanized area; CTIPS ID# 212-0000-0407 City of Manteca JARC/New Freedom Operating Assistance for Small Urbanized Area; CTIPS ID# 212-0000-0408 City of Tracy JARC/New Freedom Operating Assistance for Small Urbanized Area; CTIPS ID#212-0000-0411 San Joaquin Regional Transit District Mobility Management Plan; CTIPS ID#212-

0000-0413 City of Tracy Transit Ticket Counter Project; CTIPS ID#212-0000-0414 City of Tracy Transit Security Project; and

WHEREAS, as amended, the changes included in FTIP Amendment #17 are financial plans changes and do not reflect a change in the design concept or scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conformed RTP and TIP; and

WHEREAS, as amended, the 2007 FTIP (FY 2006/07 to 2009/10) is financially constrained and the financial plan affirms that funding is available; and

WHEREAS, as amended, the 2007 FTIP (FY 2006/07 to 2009/10) FTIP remains consistent with the 2007 Environmental Impact Report, and

WHEREAS, as amended, the 2007 FTIP (FY 2006/07 to 2009/10) is consistent with the metropolitan transportation planning regulations from 23 Code of Federal Regulations Part 450,

WHEREAS, the amendment does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP); and

WHEREAS, as amended, the 2007 FTIP (FY 2006/07 to 2009/10) is consistent with the 2007 Regional Transportation Plan; and

WHEREAS, the amendment was circulated for a 14-day public review and comment period; and

NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendment #17 to the 2007 Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 24th day of January 2008, by the following vote of the San Joaquin Council of Governments, to wit:

AYES: Councilman Bestolarides, Stockton; Mayor Chavez, Stockton; Councilman Chapman, Stockton; Councilman Hansen, Lodi; Councilman DeBrum, Manteca; Mayor Haskin, Escalon; Mayor Ives, Tracy; Supervisor Mow, San Joaquin County; Supervisor Ornellas, San Joaquin County; Mayor Sayles, Lathrop; Supervisor Vogel, San Joaquin County; Vice Mayor Winn, Ripon.

NOES: None.

ABSENT: None.

VICTOR MOW
Chairman