

RESOLUTION NO. 07-07

ADOPTING AMENDMENT #5 TO THE 2006  
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency (RTPA); and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even numbered years; and

WHEREAS, the 2006 FTIP was adopted the 25th day of July, 2006, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2006 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

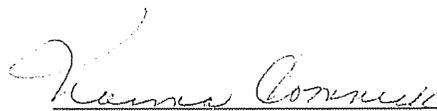
WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2006 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

WHEREAS, the 2006 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2006 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #5, this 26th day of June, 2007, by the Shasta County Regional Transportation Planning Agency.

  
\_\_\_\_\_  
Norma Connick, Chair  
Shasta County Regional  
Transportation Planning Agency

REPORT TO SHASTA COUNTY RTPA

SUBJECT		MEETING DATE	ITEM NUMBER
Amendment #5 to the Federal Transportation Improvement Program (FTIP)		6/26/07	8

RECOMMENDATION

It is recommended that the Agency:

1. Hold a public hearing and take testimony on Amendment #5 to the 2006 Federal Transportation Improvement Program (FTIP); and
2. Adopt Resolution No. 07-07 approving Amendment #5 to the 2006 FTIP; and
3. Authorize the Executive Officer to make subsequent minor corrections in response to Caltrans and FHWA review.

SUMMARY

In conformance with federal regulations, an amendment to the 2006 FTIP has been prepared for consideration by the Agency. A public hearing is required prior to approval.

DISCUSSION

Transportation projects in Shasta County receiving federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding constraints.

In order to become compliant with new regulations, a fourth year of programming to the FTIP is now required and requires language modifications to the Expedited Project Selection Procedures (EPSP). EPSP allows for movement of funds between years of the FTIP.

The purpose of this amendment is to program additional funds for the following:

- **Improve SR 44 by funding Dana to Downtown project with STIP Augmentation allocation of funding (STIP/IIP)(Caltrans):**  
This project has been the Agency's number-one RTIP priority for the past eight years. \$26.904 million of RTIP funding is currently programmed which includes Transportation Enhancement (TE) funding of \$1.5 million. State STIP funds (from the Interregional Improvement Program (IIP)) are programmed for another \$23.265 million. The \$27.406 million funding shortfall is now covered by the approval by the California Transportation Commission to add \$13.703 million in STIP augmentation funds with \$13.703 million matching funds from the Interregional Improvement Program. The project is now fully funded for a total of \$79.624 million with construction beginning in the spring of 2008.
- **Improve Interstate 5 with north and south truck climbing lanes, funded from the Corridor Mobility Improvement Account (CMIA) and Interregional Improvement Program (IIP)(Caltrans):**  
At present, slow moving trucks on the grade trigger large speed differentials that create congestion and significant safety issues. The project will improve safety with improvement to the last sustained grade without a truck-climbing lane in the rapidly developing hillside areas between Red Bluff and Redding. The amendment adds \$22,902,000 in programming capacity from CMIA funding in 10/11 for construction. The

amendment also adds match funding of \$1,470,000 in 07/08 for environmental and \$3,071,000 in 08/09 for PS&E, R/W and construction support from Interregional IIP funding.

- **Move funds from FY 05/06 to FY 07/08 in order to proceed with right of way and additional planning and engineering work related to the East Redding Bike Lane project, Transportation Enhancement (TE) lump sum (Shasta County):** In order to authorize additional PE and CON on this project, a formal amendment is required. The federal funds associated with this project cannot be authorized because funding is not in the current federal fiscal year 06/07 of the current FTIP. The amendment shifts \$430,000 of 05/06 programmed funding to 07/08 and \$1,730,000 to 08/09.
- **Hazard Elimination Safety Program, improve Whitmore Road with High Risk Rural Road Program (HES-HRRRP) funds (Shasta County):** Highway safety funds are now available to widen and/or improve shoulders on Whitmore Road 0.3 miles west of Fern Road to South Cow Creek Road. \$900,000 of HRRRP funds is available for programming in 06/07 and a 10% local match (\$100,000) is required.
- **Program rehabilitation of Lassen Volcanic National Park main route, Lassen Park Road, utilizing Federal Lands Highway Program (FLHP) funding (Lassen Volcanic National Park):** The Federal Highway Central Federal Lands Highway Division has indicated that future year FTIP programming capacity is available to rehabilitate the main route from Dersch Meadows to the intersection of Manzanita Lake Road. This amendment programs \$9,000,000 in FY 11/12 for preliminary engineering, construction engineering, and construction activities.
- **Program Highway Safety Improvement Program (HSIP) funds for South Bonneyview Road widening project (City of Redding), and traffic signals at SR 273 & Alexander Avenue (City of Anderson and Caltrans):** This would add an additional fund source to the project for roadway illumination, widened shoulders, bike path improvements, install traffic signal at SR 273 and Alexander Avenue with turning lanes. Amendment adds \$2,040,000 of funding for construction in 07/08.
- **Reprogram Highway Bridge Program (HPB) funding for Twin View Blvd Bridge Replacement Project (City of Redding):** This amendment shifts \$850K of funding from construction to preliminary engineering.
- **Hazard Elimination Safety Program (HES - SRTS) Program Safe Routes to School funding (Anderson and City of Shasta Lake):** The City of Shasta Lake received a \$773,209 Safe Route to School grant for improvements on Montana Avenue from Vallencito Street to Shasta Dam Blvd. The City of Anderson received a \$695,050 Safe Route to School grant for improvements on Bruce, Emily, and Pinion Streets. The amendment programs the SRTS funding in 07/08 and 06/07 respectively.
- **Program National Scenic Byways Grant for Volcanic Legacy Scenic Byway Marketing Project (City of Redding)**  
The Byway is part of a multi-state All American Road in the Northern California counties of Shasta, Siskiyou, Tehama, Plumas, Lassen and Modoc. This project will fund development and availability of support materials along the Byway with City of Redding as lead agency. The amendment adds \$90,860 of Scenic Byway funds with \$22,990 of local match for a total of \$113,850 of programming in 06/07.
- **Amend the Expedited Project Selection Procedures (EPSP) for fourth year SAFETY-LU requirements. See insert to page 7 of the 2006 FTIP.**

California Transportation Improvement Program System (CTIPS) printouts showing funding details for each project and a financial summary indicating the four years of programming are attached.

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required to amend the FTIP.

ALTERNATIVES

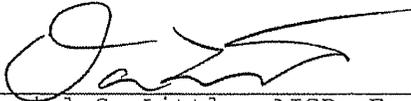
The Agency could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Agency, the Federal Highway Administration (FHWA) must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with federal funds expected to be available over the new requirement for a four-year life of the program.



\_\_\_\_\_  
Daniel S. Little, AICP, Executive Officer

DSL/TLH/jac

Attachments:     Resolution 07-07  
                      CTIPS Project Listings  
                      Revised Page 7, 2006 FTIP

Table 1: Revenue Vs. Programming

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) TDA available for Streets and Roads	\$0	\$0	\$0	\$0	\$0
<b>Local Funds</b>	\$0	\$0	\$0	\$0	\$0
<b>Local Funds - Dedicated Traffic Fees/Revenues</b>	\$4,615	\$4,615	\$4,615	\$4,615	\$18,460

1. Federal Lands Highway Program includes  
 Indian Reservation Roads  
 NPS Parkway and Park Roads  
 F&WS Refuge Roads  
 Public Lands Program  
 Forest Highways  
 Public Land Highways Discretionary

Table 2: FTIP Programmed Funds

\$Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$34,010	\$11,291	\$225,991	\$23,118	\$294,410
STIP	\$1,658	\$78,337	\$1,151	\$0	\$81,146
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$4,201	\$0	\$0	\$0	\$4,201
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$54,824	\$22,146	\$0	\$0	\$76,970
Highway Safety Improvement Program	\$2,986	\$0	\$0	\$0	\$2,986
Safe Routes to School Program	\$599	\$696	\$0	\$0	\$1,295
Railway - Highway Crossings	\$500	\$0	\$0	\$0	\$500
High Risk Rural Road	\$900	\$0	\$0	\$0	\$900
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program <sup>1</sup>	\$5	\$5	\$5	\$0	\$15
High Priority Projects Program	\$0	\$1,500	\$0	\$0	\$1,500
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$91	\$0	\$0	\$0	\$91
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$0	\$300
Other (Describe)	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,114	\$1,384	\$1,748	\$0	\$4,246
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$100	\$100	\$100	\$0	\$300
5311 - Other Than Urbanized Area Formula Program	\$220	\$228	\$247	\$0	\$695
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Traffic Congestion Relief Program	\$0	\$2,578	\$0	\$0	\$2,578
Other (Describe)	\$3,890	\$4,009	\$4,078	\$0	\$11,977
State Bond – Local Bridge Seismic Retrofit Account	\$229	\$0	\$0	\$0	\$229
<b>Local Funds</b>	\$16,526	\$4,746	\$4,300	\$0	\$25,572
<b>Total programmed</b>	<b>\$121,953</b>	<b>\$127,120</b>	<b>\$237,720</b>	<b>\$23,118</b>	<b>\$509,911</b>

1 Federal Lands Highway Program includes:

Indian Reservation Roads	Public Lands Program
NPS Parkway and Park Roads	Forest Highways
F&WS Refuge Roads	Public Land Highways Discretionary

Table 3: Revenue Contributing to FTIP Projects

<i>Revenue</i>	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$34,010	\$11,291	\$225,991	\$23,118	\$294,410
STIP	\$1,658	\$78,337	\$1,151	\$0	\$81,146
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$4,201	\$0	\$0	\$0	\$4,201
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$54,824	\$22,146	\$0	\$0	\$76,970
Highway Safety Improvement Program	\$2,986	\$0	\$0	\$0	\$2,986
Safe Routes to School Program	\$599	\$696	\$0	\$0	\$1,295
Railway - Highway Crossings	\$500	\$0	\$0	\$0	\$500
High Risk Rural Road	\$900	\$0	\$0	\$0	\$900
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program <sup>1</sup>	\$5	\$5	\$5	\$0	\$15
High Priority Projects Program	\$0	\$1,500	\$0	\$0	\$1,500
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$91	\$0	\$0	\$0	\$91
291 Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$0	\$300
Other (Describe)	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,114	\$1,384	\$1,748	\$0	\$4,246
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$100	\$100	\$100	\$0	\$300
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5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Traffic Congestion Relief Program	\$0	\$2,578	\$0	\$0	\$2,578
Other (Describe) - TDA	\$3,890	\$4,009	\$4,078	\$0	\$11,977
State Bond - Local Bridge Seismic Retrofit Account	\$229	\$0	\$0	\$0	\$229
<b>Local Funds</b>	\$16,526	\$4,746	\$4,300	\$0	\$25,572
<b>Local Funds - Dedicated Traffic Fees/Revenues</b>	\$4,615	\$4,615	\$4,615	\$4,615	\$18,460
<b>Total Revenue</b>	\$126,568	\$131,735	\$242,335	\$27,733	\$528,371

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 44	PM: L0.3 / L1.8	Redding Auxiliary Lane & Bridge Widening (Redding, Rte 5 from East St. to 0.5 km east Sac River Br & from 5km S to 2 km N of Route 5/44 Sep.	State Aprv: / /
PPNO: 6650	KP: L0.5 / L2.9	Replace Bridge. construct Auditorium Dr. OC, E/B & W/B aux lanes. widen Cont)	Federal Aprv: / /
EA: 328010	MPO ID: DANA-DT-B		
CTIPS ID: 111-0000-0054			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Phil Baker	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3180	

<b>PROJECT VERSION HISTORY (Printed Version is Shaded)</b>					<b>Dollars in Thousands - Total For Project</b>									
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>						
6	Active	07/11/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	73,217	718	3,335						
5	Official	07/25/2006	THAYS	Adoption - Carry Over		47,034	718	3,335						
4	Official	07/27/2004	DLITTLE	Adoption - Carry Over		27,440	842	2,264						
3	Official	07/23/2002	DLITTLE	Adoption - Carry Over		25,630	353	4,073						
2	Official	06/19/2001	DLITTLE	Amendment	1	14,418	170	4,598						
1	Official	07/25/2000	JSTOKES	Adoption - New Project				800						
<b>* IIP - Interregional Improvement Program</b>						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		2,465								2,465
				RW		313								313
				CON			33,223							33,223
				TOTAL		2,778	33,223							36,001
<b>* RIP - Regional Improvement Program</b>						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		870								870
				RW		405								405
				CON			38,494							38,494
				TOTAL		1,275	38,494							39,769
<b>* RIP - RIP TE</b>						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE										
				RW										
				CON			1,328							1,328
				TOTAL			1,328							1,328
<b>* Fund Source 4 of 4</b>						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE										
				RW										
				CON			172							172
				TOTAL			172							172
<b>Project Total</b>						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		3,335								3,335
				RW		718								718
				CON			73,217							73,217
				TOTAL		4,053	73,217							77,270

**Comments:**

\*\*\*\*\* Version 6 - 06/15/2007 \*\*\*\*\*  
 Increase funding from STIP Augmentation . revise description to reflect merge of Dana B  
 \*\*\*\*\* Version 5 - 06/22/06 \*\*\*\*\*  
 Project data transferred from 2006 STIP  
 \*\*\*\*\* Version 4 - 06/22/04 \*\*\*\*\*  
 Project data transferred from 2002 STIP  
 \*\*\*\*\* Version 3 - 06/27/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP  
 Bring in new version from 2000 STIP  
  
 Future funds added for information only  
  
 This is designated as a corridor project per STIP guidelines along with PPNO 3116

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Liberty to I-5 aux. lane and bridge wide (In Redding, from East St. to 5 km east of the Sacramento River Bridge Construct Auditorium Dr. OC. EB auxillary lanes and widen EB Continental St. UC )	MPO Aprv: / /
ROUTE: 44	PM: L0.3 / L1.8		State Aprv: / /
PPNO: 3116	KP: L0.5 / L2.9		Federal Aprv: / /
EA: 38840K	MPO ID: DANA-DT-A		
CTIPS ID: 111-0000-0092			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: Phil Baker		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE: (530) 225-3180		

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE					TOTAL	
5	Active	06/20/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	2	4	1,179					1,179	
4	Official	04/17/2007	THAYS	Amendment - Cost/Scope/Sch. Change	4	29,702	4	1,179					1,179	
3	Official	07/25/2006	THAYS	Adoption - Carry Over		29,702	4	1,179					1,179	
2	Official	07/27/2004	DLITTLE	Adoption - Carry Over		8,980	324	1,044					1,044	
1	Official	07/23/2002	DLITTLE	Adoption - New Project		7,800	89	2,223					2,223	
* RIP - Regional Improvement Program						PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
						PE	825							825
* Fund Source 1 of 2						RW	3							3
* Fund Type: State Cash						CON	1							1
* Funding Agency: Shasta County RTPA						TOTAL	829							829
* IIP - Interregional Improvement Program						PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
						PE	354							354
* Fund Source 2 of 2						RW	1							1
* Fund Type: State Cash						CON	1							1
* Funding Agency: Caltrans						TOTAL	356							356
<b>Project Total</b>						PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
						PE	1,179							1,179
						RW	4							4
						CON	2							2
						TOTAL	1,185							1,185

**Comments:**

\*\*\*\*\* Version 5 - 06/20/2007 \*\*\*\*\*

\$29,700K removed from 10/11. project merged into Dana-DT-B

\*\*\*\*\* Version 4 - 05/29/2007 \*\*\*\*\*

Amendment # 4 moves 09/10 Information purpose funding of \$29,700K to 10/11 due to SAFETEA-LU requirements.

Future funds dependant on passago of Infrastructure bond or future STIP

\*\*\*\*\* Version 3 - 08/22/06 \*\*\*\*\*

Project data transferred from 2006 STIP

\*\*\*\*\* Version 2 - 08/22/04 \*\*\*\*\*

Project data transferred from 2002 STIP

\*\*\*\*\* Version 1 - 08/27/02 \*\*\*\*\*

Project data transferred from 2002 STIP 1

This is designated as a corridor project per STIP guidelines with PPNO 6650.

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Cottonwood Hills Truck climbing lanes (I-5 - Add North and South Truck Climbing Lanes)	MPO Aprv: / /
ROUTE: 5	PM:		State Aprv: / /
PPNO: 3329	KP:		Federal Aprv: / /
EA: 37100	MPO ID: CTNWDHILL		
CTIPS ID: 211-0000-0070			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: PHIL BAKER	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3180	

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					TOTAL
						Prog Con	Prog RW	PE	BEYOND	TOTAL	
1	Active	07/10/2007	THAYS	Amendment - New Project	5	22,902	1,151	3,390			
	• Fund Source 1 of 2			PE							3,390
	• Fund Type: State Cash			RW			1,151				1,151
	• Funding Agency: Caltrans			CON							
				TOTAL							4,541
	• Fund Source 2 of 2			PE							
	• Fund Type: Corridor Mobility Program			RW							
	• Funding Agency: Caltrans			CON				22,902			22,902
				TOTAL				22,902			22,902
	<b>Project Total</b>			PE							3,390
				RW			1,151				1,151
				CON				22,902			22,902
				TOTAL				22,902			27,443

**Comments:**

\*\*\*\*\* Version 1 - 06/10/2007 \*\*\*\*\*

Project funded from Corridor Mobility Improvement Account and IIP. RW in 08/09 per Cathy Gomes (disc on 7/10/07)

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Shasta Scenic Byways Project ((Marketing entire Volcanic Legacy Scenic byway - Scenic Highways and byways of Northern California))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPND:	KP:		Federal Aprv: / /
EA:	MPO ID: RD SCENIC		
CTIPS ID: 211-0000-0071			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BOB WARREN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-4485	

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE				TOTAL		
1	Active	06/18/2007	THAYS	Amendment - New Project	5								114	
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 1 of 2						91							91
	• Fund Type: National Scenic Byways Program													
	• Funding Agency: Redding, City of													
						TOTAL	91							91
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 2 of 2						23							23
	• Fund Type: Private Funds													
	• Funding Agency: Redding, City of													
						TOTAL	23							23
	<b>Project Total</b>					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
							114							114
						TOTAL	114							114

Comments:  
 \*\*\*\*\* Version 1 - 06/18/2007 \*\*\*\*\*  
 For Kurt Lovvold E mail of 6/5/2007



**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Local Highway System**

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Twin View Bridge Replacement ((City Of Redding, over Churn Creek, Widen to 4 lanes))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPND:	KP:		Federal Aprv: / /
EA:	MPO ID: RD-TWIN-B		EPA TABLE II or III EXEMPT CATEGORY:
CTIPS ID: 211-0000-0069		PRJ MGR: JOHN MCLAIN	
IMPLEMENTING AGENCY: Redding, City of		PHONE: (530) 225-4170	

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
2	Active	06/20/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	4,760		850						
1	Official	02/27/2007	THAYS	Amendment - New Project	3	5,610								
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2						PE	753							
• Fund Type: Highway Bridge Program						RW								
• Funding Agency: Redding, City of						CON								
						TOTAL	753			4,214			4,967	
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2						PE	97							
• Fund Type: Local Transportation Funds						RW								
• Funding Agency: Redding, City of						CON								
						TOTAL	97			546			643	
<b>Project Total</b>						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	850							
						RW								
						CON								
						TOTAL	850			4,760			5,610	

**Comments:**

\*\*\*\*\* Version 2 - 06/15/2007 \*\*\*\*\*  
 Reclass Con to PE in 06/07 per Rick Somers request  
 \*\*\*\*\* Version 1 - 02/14/2007 \*\*\*\*\*  
 Per Abjihit 2/6/07 E mail for Fed Highway Bridge Program update

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Local Highway System**

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): South Bonnyview Widening (City of Redding, on South Bonnyview Rd from Sacramento Rv to SR-273. Widen roadway )	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
FPNO: 2306	KP:		Federal Aprv: / /
EA: 455874	MPO ID: BONNYVIEW		EPA TABLE # or III EXEMPT CATEGORY:
CTIPS ID: 111-0000-0093		PRJ MGR: BILL GOODWIN	
IMPLEMENTING AGENCY: Redding, City of		PHONE: (530) 245-7155	

<b>PROJECT VERSION HISTORY (Printed Version is Shaded)</b>					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
6	Active	07/10/2007	THAYS	Amendment - Cost/Scope/Sch Change	5	7,528	42	325					
5	Official	07/25/2006	THAYS	Adoption - Carry Over		4,228	42	325					
4	Official	07/27/2004	DLITTLE	Adoption - Carry Over		4,228	42	325					
3	Official	07/22/2003	DLITTLE	Amendment - Cost/Scope/Sch Change	1	4,228	42	325					
2	Official	07/23/2002	DLITTLE	Adoption - Carry Over		4,776	47	367					
1	Official	04/23/2002	DLITTLE	Amendment - New Project	4	548	42	325					
<b>* RIP - Local Roads</b>					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 3					PE								
• Fund Type: State Cash					RW								
• Funding Agency: Shasta County RTPA					CON	1,658							1,658
					TOTAL	1,658							1,658
<b>* Loc Funds - Locally Generated Funds</b>					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 3					PE	325							325
• Fund Type: Local Transportation Funds					RW	42							42
• Funding Agency: Redding, City of					CON	5,060							5,060
					TOTAL	367	5,060						5,427
<b>* Fund Source 3 of 3</b>					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: Highway Safety Improvement Program					PE								
• Funding Agency: Federal Highway Administration (FHWA)					RW								
					CON	810							810
					TOTAL	810							810
<b>Project Total</b>					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
					PE	325							325
					RW	42							42
					CON	7,528							7,528
					TOTAL	367	7,528						7,895

**Comments:**

\*\*\*\*\* Version 6 - 06/15/2007 \*\*\*\*\*  
 Provide HSIP funding and year per Caltrans D2 Ion Howat. Increase Private funding by 2.3 Million to fully fund project per disc with Cathy Gomes and Dan Little

\*\*\*\*\* Version 5 - 06/22/06 \*\*\*\*\*  
 Project data transferred from 2006 STIP

\*\*\*\*\* Version 4 - 06/22/04 \*\*\*\*\*  
 Project data transferred from 2002 STIP

\*\*\*\*\* Version 3 - 07/15/2003 \*\*\*\*\*  
 Schedule and cost changed consistent with June 2003 STIP amendment. - DL

\*\*\*\*\* Version 2 - 06/27/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP

\*\*\*\*\* Version 1 - 05/15/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP 1

Redding is requesting advance by CTC for Environmental in FFY 01/02. DLITTLE

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Local Highway System**

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Lump Sum: Non-Motorized Transportation (Various non-motorized transportation improvements throughout Shasta County on Local and State system. such as bike lanes, sidewalks, landscaping (lump sum) )	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 2400	KP:		Federal Aprv: / /
EA:	MPO ID: TE-LUMP		
CTIPS ID: 111-0000-0140			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: Dan Little		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
	PHONE: (530) 245-6619		

<b>PROJECT VERSION HISTORY (Printed Version is Shaded)</b>					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				TOTAL	
6	Active	06/21/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	1,960	310	270					
5	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	1,960	310	270					
4	Official	07/25/2006	THAYS	Amendment - Other (Explain ==>)	1	1,960	310	270					
3	Official	07/28/2006	THAYS	Amendment - Cost/Scope/Sch. Change	6	1,960	310	270					
2	Official	02/22/2005	DLITTLE	Amendment - Cost/Scope/Sch. Change		1,960	430	150					
1	Official	07/27/2004	DLITTLE	Adoption - New Project		3,122	430	150					
<b>* RIP - Local Roads</b>					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
					PE	133	107						240
<b>* Fund Source 1 of 4</b>					RW		275						275
<b>* Fund Type: STP Enhancement</b>					CON			1,532					1,532
<b>* Funding Agency: Shasta County RTPA</b>					TOTAL	133	382	1,532					2,047
<b>* Fund Source 2 of 4</b>					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
					PE	17	13						30
<b>* Fund Type: State Cash</b>					RW		35						35
<b>* Funding Agency: Shasta County RTPA</b>					CON			198					198
<b>* Funding Agency: Shasta County RTPA</b>					TOTAL	17	48	198					263
<b>* Fund Source 3 of 4</b>					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
					PE								
<b>* Fund Type: STP Enhancement</b>					RW								
<b>* Funding Agency: Caltrans</b>					CON	204							204
<b>* Funding Agency: Caltrans</b>					TOTAL	204							204
<b>* Fund Source 4 of 4</b>					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
					PE								
<b>* Fund Type: State Cash</b>					RW								
<b>* Funding Agency: N/A</b>					CON	26							26
<b>* Funding Agency: N/A</b>					TOTAL	26							26
<b>Project Total</b>					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
					PE	150	120						270
					RW		310						310
					CON	230		1,730					1,960
					TOTAL	380	430	1,730					2,540

Comments:  
 \*\*\*\*\* Version 6 - 06/18/2007 \*\*\*\*\*  
 PE and RW for East Rdg Bikeway shifted to 08/09 to be consistent with STIP  
 \*\*\*\*\* Version 5 - 02/08/2007 \*\*\*\*\*  
 Moved \$1,730 of TE to 07/08 from 08/07 in order to tie to CTC and STIP documents  
 \*\*\*\*\* Version 4 - 12/01/2006 \*\*\*\*\*  
 Project data transferred to 2006 FTIP  
 \*\*\*\*\* Version 3 - 07/27/2006 \*\*\*\*\*  
 Administrative Amendment, increases PE and reduces RW equal amounts in 08/07 per Caltrans  
 \*\*\*\*\* Version 2 - 02/03/2005 \*\*\*\*\*  
 Align TE with current STIP/SHOPP TE for financial constraint  
 \*\*\*\*\* Version 1 - 06/14/04 \*\*\*\*\*  
 Project data transferred from 2004 RTPA 1  
 Caltrans projects programmed in IIP and SHOPP  
  
 Projects are consistent with 40 CFR part 93.126, 127, 128 tables 2 & 3

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Local Highway System**

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: HES-LUMP		
CTIPS ID: 211-0000-0067			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DANIEL LITTLE	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction
		PHONE: (530) 245-6819	

<b>PROJECT VERSION HISTORY (Printed Version is Shaded)</b>					<b>Dollars in Thousands - Total For Project</b>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
4	Active	07/11/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	7,504							
3	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	3,996							
2	Official	10/24/2006	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	4,428							
1	Official	07/25/2006	THAYS	Adoption - New Project		3,686							
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 9					PE								
• Fund Type: STP Safely Local					RW								
• Funding Agency: Various Agencies					CON	1,758							1,758
					TOTAL	1,758							1,758
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 9					PE								
• Fund Type: Local Transportation Funds					RW								
• Funding Agency: Various Agencies					CON	70	300	300	300				970
					TOTAL	70	300	300	300				970
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 9					PE								
• Fund Type: STP Enhancement - Local TEA					RW								
• Funding Agency: Various Agencies					CON	175							175
					TOTAL	175							175
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 9					PE								
• Fund Type: Local Transportation Funds					RW								
• Funding Agency: Various Agencies					CON		96	134					230
					TOTAL		96	134					230
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 9					PE								
• Fund Type: STP Safety Local					RW								
• Funding Agency: Various Agencies					CON		1,093						1,093
					TOTAL		1,093						1,093
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 9					PE								
• Fund Type: High Risk Rural Road (HRRR) Program					RW								
• Funding Agency: Federal Highway Administration (FHWA)					CON		900						900
					TOTAL		900						900
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 9					PE								
• Fund Type: Highway Safety Improvement Program					RW								
• Funding Agency: Anderson, City of					CON		513						513
					TOTAL		513						513
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 9					PE								
• Fund Type: Highway Safety Improvement Program					RW								
• Funding Agency: Caltrans					CON		570						570
					TOTAL		570						570
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 9 of 9					PE								
• Fund Type: Safe Routes to School (SRTS) Program					RW								
• Funding Agency: Various Agencies					CON		599	696					1,295
					TOTAL		599	696					1,295

**Shasta County RTPA - Federal Transportation Improvement Program**

(Dollars in Thousands)

<b>Project Total</b>	<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	2.003	4.071	1.130	300					7.504
<b>TOTAL</b>	<b>2,003</b>	<b>4,071</b>	<b>1,130</b>	<b>300</b>					<b>7,504</b>

**Comments:**

\*\*\*\*\* Version 4 - 06/10/2007 \*\*\*\*\*

Increase with HRFRP funds of 1M (w/match) in 06/07 and safe route to school funding of \$1.466K in 07/08 for Anderson and Shasta Lake and \$1.140K of HSIP for Anderson signal at Alexanders and SR 273

\*\*\*\*\* Version 3 - 02/08/2007 \*\*\*\*\*

Administratively Amended, SR2S funding of 432K was removed from 07/08, funding was approved in 05/06 SR2S list

\*\*\*\*\* Version 2 - 10/10/2006 \*\*\*\*\*

Increase Funding level for Shasta Lake HES project at Ore to Wash Streets to 742,000 for 06/07 per and move 351,000 from prior to 06/07 Abhibit E mails of 0/5/2006 and 10/24/06

\*\*\*\*\* Version 1 - 08/10/2006 \*\*\*\*\*

Funding levels per DL

## PUBLIC NOTICE

SHASTA COUNTY  
REGIONAL TRANSPORTATION PLANNING AGENCYNOTICE OF  
PUBLIC MEETING

The Shasta County Regional Transportation Planning Agency (RTPA) will hold a regularly scheduled meeting on Tuesday, June 26, 2007, at 4:00 p.m., at the Shasta County Board Chambers, 1450 Court Street, Suite 263, Redding, California. The consent calendar will include: 1) the RTPA meeting schedule through June 2008; 2) acceptance of RTPA triennial performance audit; 3) acceptance of RABA triennial performance audit; 4) policy revisions; 5) adopt bylaws for the RTPA.

The regular calendar will include: 1) Shasta FORWARD public involvement support services agreement; 2) accept draft phase 1 traffic impact fee program & recommend adoption by the Fix 5 Partnership; 3) receive presentation and accept Travel Demand Model Forecast; 4) amendment #5 to the Federal Transportation Improvement Program (FTIP) (Public Hearing); 5) adopt the Shasta County Coordinated Human Transportation Plan (Public Hearing); 6) Caltrans 299/44/36/395 focus route Corridor Management Plan presentation; 7) Redding Area Bus Authority (RABA) transit plan update; 8) Executive Officer report.

DANIEL S. LITTLE  
Executive Officer  
Shasta County Regional  
Transportation Planning Agency  
1855 Placer Street  
Redding, CA 96001  
(530) 225-5661  
June 14, 15, 2007

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