

RESOLUTION NO. 07-05

ADOPTING AMENDMENT #4 TO THE 2006
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency (RTPA); and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even numbered years; and

WHEREAS, the 2006 FTIP was adopted the 25th day of July, 2006, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2006 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

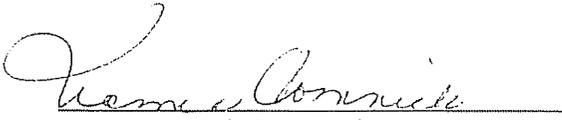
WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2006 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

WHEREAS, the 2006 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2006 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #4, this 17th day of April, 2007, by the Shasta County Regional Transportation Planning Agency.


Norma Connick, Chair
Shasta County Regional
Transportation Planning Agency

REPORT TO SHASTA COUNTY RTPA

SUBJECT		MEETING DATE	ITEM NUMBER
Amendment #4 to the Federal Transportation Improvement Program (FTIP)		4/17/07	7

RECOMMENDATION

It is recommended that the Agency:

- (1) Hold a public hearing and take testimony on Amendment #4 to the 2006 Federal Transportation Improvement Program (FTIP);
- (2) Adopt Resolution No. 07-05 approving Amendment #4 to the 2006 FTIP; and
- (3) Authorize the Executive Officer to make subsequent minor corrections in response to Caltrans and FHWA review.

SUMMARY

In conformance with federal regulations, an amendment to the 2006 FTIP has been prepared for consideration by the Agency. A public hearing is required prior to approval.

DISCUSSION

Transportation projects in Shasta County receiving federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding constraints.

With the passage of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) the requirements have again been modified, and new regulations to address the changes became necessary. In order to become compliant with the regulations, a fourth year of programming to the FTIP is now required. Additional requirements are in the process of being developed with the agency partners and will be presented in future reports.

The purpose of this amendment is to program additional federal funds for the following:

- **Install Collector Distributor Lane at State Route 44/I-5 State Highway Operation and Protection Program (SHOPP) Mobility Program (Caltrans):**
Traffic is already heavy at this critical interchange with the weaving problems expected to magnify as peak hour traffic is projected to increase over 50% by the year 2030. The scope of work includes widening of two existing structures and provides a weaving lane of mainline Interstate 5 in the southbound direction. The amendment adds \$17,006,000 to the SHOPP Mobility lump sum project for the period 09/10. Five million two hundred seventeen thousand dollars (\$5,217,000) is programmed for PE, \$534,000 for RW and \$11,255,000 for construction work.
- **Improve Lakehead Roadside Rest Area by upgrading with American Disability Act (ADA) equipment State Highway Operation and Protection Program (SHOPP) Roadside Preservation Program (Caltrans):**
The purpose and need for the project is to upgrade the rest area to ADA standards. The work includes replacement of sidewalk to meet ADA standards, expansion of the current comfort station to meet ADA standards

and increase capacity, provision of a crew break room to meet OSHA standards, install minor landscaping, drainage, and pavement repairs, add a vending kiosk, and install a surveillance camera and traffic monitoring station detector loops. The amendment adds \$5,507,000 to the SHOPP Roadside Preservation lump sum for construction in 09/10.

Add fourth year to State Highway Operation and Protection Program (SHOPP) Minor Program (Lump Sum) and revise the 06/07, 07/08 and 08/09 fiscal years to reflect current programming. (Caltrans): The amendment adds \$805,000 to the SHOPP Minor lump sum project for the fourth year, 09/10, for construction. Current Caltrans programming plans for the SHOPP Minor Program revises funding to match current programming in 06/07 with a reduction of \$390,000, a reduction in 07/08 by \$1,200,000, and a reduction in 08/09 by \$749,000.

California Transportation Improvement Program System (CTIPS) printouts showing funding for each project are attached. The above projects are included in lump-sum listings which include other projects with similar purpose and need.

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required to amend the FTIP.

ALTERNATIVES

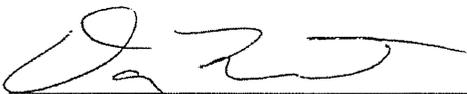
The Agency could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Agency, the Federal Highway Administration (FHWA) must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with federal funds expected to be available over the new requirement for a four-year life of the program.



Daniel S. Little, AICP, Executive Officer

DSL/TLH/jac

Attachments: Resolution 07-05
 CTIPS Project Listings

Table 1: Revenue Vs. Programming

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) TDA available for Streets and Roads	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0
Local Funds - Dedicated Traffic Fees/Revenues	\$4,615	\$4,615	\$4,615	\$4,615	\$18,460

1 Federal Lands Highway Program includes
 Indian Reservation Roads
 NPS Parkway and Park Roads
 F&WS Refuge Roads
 Public Lands Program
 Forest Highways
 Public Land Highways Discretionary

Table 3: Revenue Contributing to FTIP Projects

<i>Revenue</i>	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$34,010	\$11,291	\$225,991	\$23,118	\$294,410
STIP	\$1,658	\$1,730	\$47,034	\$0	\$50,422
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$4,201	\$0	\$0	\$0	\$4,201
Local Assistance					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$54,824	\$22,146	\$0	\$0	\$76,970
Highway Safety Improvement Program	\$1,093	\$0	\$0	\$0	\$1,093
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$500	\$0	\$0	\$0	\$500
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$5	\$5	\$5	\$0	\$15
High Priority Projects Program	\$0	\$1,500	\$0	\$0	\$1,500
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
291 Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$0	\$300
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,114	\$1,384	\$1,748	\$0	\$4,246
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$100	\$100	\$100	\$0	\$300
5311 - Other Than Urbanized Area Formula Program	\$220	\$228	\$247	\$0	\$695
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$2,578	\$0	\$0	\$2,578
Other (Describe) - TDA	\$3,890	\$4,009	\$4,078	\$0	\$11,977
State Bond - Local Bridge Seismic Retrofit Account	\$229	\$0	\$0	\$0	\$229
Local Funds	\$13,917	\$4,612	\$4,300	\$0	\$22,829
Local Funds - Dedicated Traffic Fees/Revenues	\$4,615	\$4,615	\$4,615	\$4,615	\$18,460
Total Revenue	\$120,476	\$54,298	\$288,218	\$27,733	\$490,725

¹. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highways, Public Land Highways Discretionary

Table 2: FTIP Programmed Funds

SProgrammed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$34,010	\$11,291	\$225,991	\$23,118	\$294,410
STIP	\$1,658	\$1,730	\$47,034	\$0	\$50,422
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$4,201	\$0	\$0	\$0	\$4,201
Local Assistance					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$54,824	\$22,146	\$0	\$0	\$76,970
Highway Safety Improvement Program	\$1,093	\$0	\$0	\$0	\$1,093
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$500	\$0	\$0	\$0	\$500
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$5	\$5	\$5	\$0	\$15
High Priority Projects Program	\$0	\$1,500	\$0	\$0	\$1,500
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$0	\$300
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,114	\$1,384	\$1,748	\$0	\$4,246
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$100	\$100	\$100	\$0	\$300
5311 - Other Than Urbanized Area Formula Program	\$220	\$228	\$247	\$0	\$695
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$2,578	\$0	\$0	\$2,578
Other (Describe)	\$3,890	\$4,009	\$4,078	\$0	\$11,977
State Bond – Local Bridge Seismic Retrofit Account	\$229	\$0	\$0	\$0	\$229
Local Funds	\$13,917	\$4,612	\$4,300	\$0	\$22,829
Total programmed	\$115,861	\$49,683	\$283,603	\$23,118	\$472,265
1. Federal Lands Highway Program includes Indian Reservation Roads NPS Parkway and Park Roads F&WS Refuge Roads Public Lands Program Forest Highways Public Land Highways Discretionary					

Shasta County RTPA - Federal Transportation Improvement Program

**(Dollars in Thousands)
State Highway System**

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): SHOPP - Mobility (Lump Sum) (SHOPP - (Various Locations - Projects that increase mobility on the State Highway System (Lump Sum)))	MPO Aprv: 04/17/2007 State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: CT-MOBILI		
CTIPS ID: 211-0000-0049			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG PHONE: (530) 225-3416	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
3	Official	04/17/2007	THAYS	Amendment - Cost/Scope/Sch. Change	4	17,502					
2	Official	02/27/2007	THAYS	Amendment - Cost/Scope/Sch. Change	3	17,502					
1	Official	07/25/2006	THAYS	Adoption - New Project		17,486					

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON		439			15,055				15,494
	TOTAL		439			15,055				15,494

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON		57			1,951				2,008
	TOTAL		57			1,951				2,008

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON		496			17,006				17,502
	TOTAL		496			17,006				17,502

Comments:

***** Version 3 - 05/29/2007 *****
 Amendment # 4 recognizes the fourth year (09/10) of programming for \$17,006K in order to adapt to SAFETEA-LU requirements
 ***** Version 2 - 02/07/2007 *****
 Increase funding by 16K to repave Whiskeytown Weigh station per Wendy Lonnerberg E Mail of 2/2/2007.
 ***** Version 1 - 06/22/2006 *****
 Source - Per Cathy Gomes E Mail of 4/12/2006

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SHOPP - Mobility (Lump Sum) (SHOPP - (Various Locations - Projects that increase mobility on the State Highway System (Lump Sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-MOBILI		
CTIPS ID: 211-0000-0049			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE: (530) 225-3416	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/07/2007	THAYS	Amendment - Cost/Scope/Sch. Change	3	17,502,000		
1	Official	07/25/2006	THAYS	Adoption - New Project		17,486,000		

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2									
• Fund Type: SHOPP Advance Construction (AC)									
• Funding Agency: Caltrans		439,000			15,055,000				15,494,000
		TOTAL			15,055,000				15,494,000
• Fund Source 2 of 2									
• Fund Type: State Cash									
• Funding Agency: Caltrans		57,000			1,951,000				2,008,000
		TOTAL			1,951,000				2,008,000
Project Total									
		496,000			17,006,000				17,502,000
		TOTAL			17,006,000				17,502,000

Comments:
 ***** Version 2 - 02/07/2007 *****
 Increase funding by 16K to repave Whiskeytown Weigh station per Wendy Lonnerberg E Mail of 2/2/2007.
 ***** Version 1 - 06/22/2006 *****
 Source - Per Cathy Gomes E Mail of 4/12/2006

Lump Sum Project Listing 3/22/07

EA	PE	R/W	CONST	FY	TOTAL
30000	5,217	534	11,255	9/10	17,006
39060	196	Ø	300	6/7	496

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: 04/17/2007
ROUTE:	PM:	SHOPP - ROADSIDE PRESERVATION (LUMP SUM) ((Various Locations- Roadside Preservation of State Highway System (Lump Sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-RS-PRE		
CTIPS ID: 211-0000-0050			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG		EPA TABLE II or III EXEMPT CATEGORY: Safety roadside rest areas.
	PHONE: (530) 225-3416		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
2	Official	04/17/2007	THAYS	Amendment - Cost/Scope/Sch. Change	4	5,507								
1	Official	07/25/2006	THAYS	Adoption - New Project		5,507								
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2						PE								
• Fund Type: SHOPP Advance Construction (AC)						RW								
• Funding Agency: Caltrans						CON				4,876				4,876
						TOTAL				4,876				4,876
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2						PE								
• Fund Type: State Cash						RW								
• Funding Agency: Caltrans						CON				631				631
						TOTAL				631				631
Project Total						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE								
						RW								
						CON				5,507				5,507
						TOTAL				5,507				5,507

Comments:

***** Version 2 - 05/29/2007 *****

Amendment # 4 recognizes the fourth year (09/10) programming amount of \$5,507K to meet SAFETEA-LU requirements

***** Version 1 - 06/22/2006 *****

Source per Cathy Gomez E Mail of 4/12/2006

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: 07/25/2006
ROUTE:	PM:	SHOPP - ROADSIDE PRESERVATION (LUMP SUM) ((Various Locations- Roadside Preservation of State Highway System (Lump Sum)))	State Aprv: 08/31/2006
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-RS-PRE		
CTIPS ID: 211-0000-0050			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY: Safety roadside rest areas.
		PHONE: (530) 225-3416	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Official	07/25/2006	THAYS	Adoption - New Project		5,507,000						
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
• Funding Agency: Caltrans				CON								
				TOTAL								
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: State Cash				RW								
• Funding Agency: Caltrans				CON								
				TOTAL								
Project Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE								
				RW								
				CON								
				TOTAL								

Comments:
 ***** Version 1 - 06/22/2006 *****
 Source per Cathy Gomez E Mail of 4/12/2006

Lump Sum Project Listing 1/22/07

EA	PE	R/W	CONST	FY	TOTAL
39580	1688	Ø	3,819	09/10	5,507

2006 State Highway Operation & Protection Program

Shasta County
(Dollars in Thousands)

DIST: 02 COUNTY: Shasta County ROUTE: 5 PM: R43.1/ PPNO: 3141 KP: R69.3 f EA: 39580 MPO ID: 11 CTIPS ID: 111-0000-0126 ELEMENT: SHOPP Major Const	TITLE (DESCRIPTION): (Near Lakehead - at the Lakehead Roadside Rest Area - required ADA work) Performance Measure: Location(s) Quantity: 1.00	SPONSOR: Caltrans MPO: Shasta County RTPA CORRIDOR: LAW: 04 PRJ MGR: Phil Baker PHONE: (530) 225-3180 CALNET:
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ASSEMBLY:
SENATE:
CONGRESS:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Programmed Dollars in Thousands - Total For Project						
							Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	06/28/06	AGREGORI	Amendment - Cost/Scope/Sch. Change	06H-011		3,819			1,688			
3	Official	03/16/06	MCALLAHA	Approved - Carry Over			3,708			1,588			
2	Official	03/14/06	PCOOPER	Amendment - Cost/Scope/Sch. Change	04H-259		3,708			1,893			
1	Official	04/08/04	MCALLAHA	Approved - New Project			3,600			1,893			

Fund Source 1 of 1 SHOPP - Roadside Preserva SMC - SHOPP Major Const.

Fund Type	VOTE DATE	AMOUNT	PA&ED	PS&E	RW SUP	CON SUP	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
National Hwy System											1,688				1,688
Program Code															
20 XX 201 250 - Safety Roadside Rest Area Restoration															
Funding Agency															
											3,819				3,819
											5,507				5,507

***** Version 4 - 07/03/2006 *****
 7/7/06 Made Amendment 06H-011 official - ACG
 Entered SHOPP re-balance Amendment 06H-001 - PC
 ***** Version 3 - 03/24/2006 *****
 ***** Version 2 - 03/17/2006 *****
 Entered Amendment 04H-259 - PC
 ***** Version 1 - 10/22/2003 *****
 Entered new 2004 SHOPP project - PC

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: 04/17/2007
ROUTE:	PM:	SHOPP-MINOR (LUMP SUM) ((Various Locations - Minor protection and rehabilitation projects on State Highway System (Lump Sum))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-MIN-LU		
CTIPS ID: 211-0000-0052			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation
	PHONE: (530) 225-3416		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Proq Con	Proq RW	PE		
2	Official	04/17/2007	THAYS	Amendment - Cost/Scope/Sch. Change	4			6,721		
1	Official	07/23/2006	THAYS	Adoption - New Project				8,455		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• CT Minor Pgm -										
	PE									
	RW									
• Fund Source 1 of 2	CON		3,448	1,917	50	536				5,951
• Fund Type: SHOPP Advance Construction (AC)										
• Funding Agency: Caltrans	TOTAL		3,448	1,917	50	536				5,951
• Othr State -										
	PE									
	RW									
• Fund Source 2 of 2	CON		447	248	6	69				770
• Fund Type: State Cash										
• Funding Agency: Caltrans	TOTAL		447	248	6	69				770
Project Total										
	PE									
	RW									
	CON		3,895	2,165	56	605				6,721
	TOTAL		3,895	2,165	56	605				6,721

Comments:

Version 2 - 04/09/2007

Per Wendy Lonnerberg 3/22/2007 E mail, amends the project to account for SAFETEA-LU fourth year of programming and match Caltrans current programming estimate

Version 1 - 05/23/2006

Source; per Wendy Lonnerberg 7/19/2006 E Mail

SHOPP - MINOR LUMP SUM GROUPED PROJECTS
Minor Program
CALTRANS District 2

SHOPP GROUPING	EA	County	Route	Postmile Limits	Work Description	\$ in Thousands				Total	
						2006/07	2007/08 CONSTRUCTION	2008/09	2009/10		RW CAPITAL
ER	3C770	SHA	299	57.9	REPAIR SUIPCUT AND ASSOCIATED DAMAGE	\$90			\$0	\$54	\$144
CR	2C370	SHA	5	R15.4/R15.6	REPLACE MBGR W/STEEL BARRIER RAILING @ S/44 INTERCHANGE	\$600			\$1	\$740	\$1,341
MB	3C750	SHA	299	50.7/51.9	CONSTRUCT AN EXTENSION TO THE CLIMBING LANE AT FOUNTAIN CURVE	\$820			\$0	\$100	\$920
CR	1C400	SHA	273		INSTALL PEDESTRAIN ACTUATION AT CROSS WALK AT THE INTERSECTION OF WESTWOOD & HWY 273	\$638			\$5	\$200	\$843
MB	3C710	SHA	273	4.8/5.1	CONSTRUCT A SIGNAL AND LEFT TURN LANE AT THE INTERSECTION OF BRUCE STREET	\$390			\$7	\$250	\$647
					2006/07 FISCAL YEAR TOTALS	\$2,538			\$13	\$1,344	\$3,895
MB	4C050	SHA	273	12.68	SOUTH BONNIEWI HIGHWAY 273 SIGNAL AND INTERSECTION IMPROVEMENTS.		\$1,000		\$0	\$300	\$1,300
MB	TBD	SHA	5	VAR-VAR	CONTRIBUTION TO THE CITY OF REDDING. GAS POINT SIGNALS AND RAMP MODIFICATIONS		\$500		\$5	\$360	\$865
					2007/08 FISCAL YEAR TOTALS		\$1,500		\$5	\$660	\$2,165
					INSTALL ADA RAMPS AT THE INTERSECTION OF EUREKA WAY AND PINE STREET			\$35		\$21	\$56
					2008/09 FISCAL YEAR TOTALS			\$35	\$0	\$21	\$56
CR	TBD	SHA	89	3.5/11.5	EXTEND CULVERTS AND PROVIDE UNIFORM SHOULDER WIDTHS				\$355	\$200	\$605
					2009/10 FISCAL YEAR TOTALS			\$355	\$50	\$200	\$605
					GRAND TOTAL ALL YEARS	\$2,538	\$1,500	\$355	\$68	\$2,225	\$6,721

Including all FHWA funds

PUBLIC NOTICE

SHASTA COUNTY
REGIONAL TRANSPORTATION PLANNING AGENCY

NOTICE OF
PUBLIC MEETING

The Shasta County Regional Transportation Planning Agency (RTPA) will hold a regularly scheduled meeting on Tuesday, April 17, 2007 at 4:00 p.m., at the Shasta County Board Chambers, 1450 Court Street, Suite 263, Redding, California. The agenda includes consent and regular items. The consent calendar will include consideration of 1) the RTPA meeting schedule through April 2008; 2) accept TDA fiscal and compliance audits for year ended June 30, 2006; 3) 2005/06 Transportation Development Act (TDA) True-Up instructions and amended claims; 4) legislative platform.

The Regular Calendar will include consideration of 1) Unmet Transit Needs - the 2007/08 Transportation Development Act (TDA) allocation instructions, claims budget and unmet transit needs findings; 2) 2007/08 Overall Work Program (OWP) (public hearing); 3) Amendment #4 to the Federal Transportation Improvement Program (FTIP) (public hearing); 4) Shasta *FORWARD*>> GIS services agreement and public involvement request for proposals; 5) Travel Demand Model Forecast and Caltrans I-5 forecast presentation; 6) Caltrans update 2007 construction projects; 7) Executive Officer report; 8) meeting continued to the Oakland Bay Bridge tour on May 24, 2007; leaving Redding (from 1855 Placer Street parking lot) at approximately 8 a.m. and returning to Redding approximately 7 p.m.

DANIEL S. LITTLE
Executive Officer
Shasta County Regional
Transportation Planning Agency
1855 Placer Street
Redding, CA 96001
(530) 225-5661