Shasta County
Regional Transportation Planning Agency

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Daniel S. Little, AICP, Executive Officer

August 14, 2007 RPP 010018

Cathy Gomes
Department of Transportation
Division of Transportation Planning
P.O. Box 942873
Sacramento, CA 94274-0001

Subject: Administrative Amendment #6 to 2006 FTIP

Dear Cathy:

The Shasta County Regional Transportation Planning Agency (RTPA) has prepared the enclosed administrative amendment to the 2006 Federal Transportation Improvement Program (FTIP) and would like your approval to complete the process.

A request for an administrative amendment technical correction was made from Caltrans Division of Transportation Planning (DOTP), to Shasta County RTPA.

The following changes were made to the FTIP financials and/or CTIPS:

Safe Routes to School (SRTS) funding in CTIPS and the financials was understated due to the use of preliminary numbers. Funding for Bruce Street in the City of Anderson was increased to $695,000 from $599,000 and funding for Montana Street in the City of Shasta Lake was increased to $773,000 from $696,000.

Enclosed please find Resolution 06-10 which adopted the 2006 FTIP and provides for the Executive Director of the RTPA to process administrative amendments for minor changes in project scope, cost, and schedule without formal Agency action.

Revised financials and a lump sum ledger for the HES-Lump project in CTIPS are enclosed.

We request your approval of this technical correction. This administrative amendment adheres to the procedures for FSTIP modifications and meets the definition of administrative actions. The net additions of funds does not exceed 20 percent of the total project

cost, does not affect air quality conformity, timely implementation of Transportation Control Measures (TCM's) or financial constraints, and does not result in major scope change.

If you have any questions concerning this request, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Very truly yours,

for Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Enclosures

RESOLUTION NO. 06-10
ADOPTING THE 2006
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a three-year priority list of all federally funded projects;

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1, on even numbered years; and

WHEREAS, the Federal Transportation Improvement Program (FTIP) is a three-year program of projects in accordance with federal planning regulations; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program approved by the Regional Transportation Planning Agency; and

WHEREAS, Shasta County has requested operating assistance under Title 49 USC Sec. 5311(b)(2) totaling $695,000 over three years. This request has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the 2006 FTIP is financially constrained as these requirements apply to Shasta County which is in conformance with Federal air quality standards; and

WHEREAS, the 2006 FTIP includes standards to process administrative amendments for minor changes in project scope, cost, and schedule without formal Agency action (Appendix G).

NOW, THEREFORE, BE IT RESOLVED that the 2006 Shasta County Federal Transportation Improvement Program and Administrative Amendment Guidelines are hereby adopted this 25th day of July, 2006, by the Shasta County Regional Transportation Planning Agency.

Glenn Hawes, Chairman
Shasta County Regional
Transportation Planning Agency

Cathy Gomes/HQ/Caltrans/CAGov
09/13/2007 08:47 AM

To
cc
bcc
Subject Fw: Shasta Project - Buckhorn Grade EA 27031

"Thomas L. Hays" <thays@co.shasta.ca.us>
09/10/2007 02:03 PM

To "Cathy Gomes" <cathy_gomes@dot.ca.gov>
cc "Wendy Lonnberg" <wendy_lonnberg@dot.ca.gov>, "Penny Gray" <penny_gray@dot.ca.gov>, "Dan Little" <dlittle@co.shasta.ca.us>
Subject RE: Shasta Project - Buckhorn Grade EA 27031

Cathy,

Please find attached a revised CTIPS ID 111-0000-0053 for the Buckhorn Grade FTIP project. We would like your permission to add this project to the current open "Administrative Amendment # 6" filed with your office last month and is open in the system.

A comment has been added to the Buckhorn CTIPS project to more clearly indicate that the project is in the FTIP for informational purposes. The comment was included due to continue work on the environmental is needed and to inform others that PE was authorized in 02/03 fiscal year for PA&ED.

We request your approval of this technical correction via this E mail transmit. This additional item to our "Administrative Amendment # 6" adheres to the procedures for the FSTIP modifications and meets the definition of administrative actions.

If you have any questions concerning this request, please contact me.

Thomas Hays
Senior Planner
Shasta County Regional Transportation Planning Agency (MPO)
530-225-5112 - voice
530-225-5667 - fax

Buckhorn with Amend 6.pdf Buckhorn current.pdf

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02 COUNTY: Shasta County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: HES-LUMP
CTIPS ID: 211-0000-0067

TITLE (DESCRIPTION):
Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR: DANIEL LITTLE
PHONE: (530) 245-6819

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
5	Active	08/13/2007	THAYS	Amendment - Cost/Scope/Sch. Change	6	7,677		
4	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	7,504		
3	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	3,996		
2	Official	10/24/2006	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	4,428		
1	Official	07/25/2006	THAYS	Adoption - New Project		3,686		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 9	PE									
• Fund Type: STP Safety Local	RW									
	CON	1,758								1,758
• Funding Agency: Various Agencies	TOTAL	1,758								1,758

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 9	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	70	300	300	300					970
• Funding Agency: Various Agencies	TOTAL	70	300	300	300					970

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 9	PE									
• Fund Type: STP Enhancement - Local TEA	RW									
	CON	175								175
• Funding Agency: Various Agencies	TOTAL	175								175

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 9	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		96	134						230
• Funding Agency: Various Agencies	TOTAL		96	134						230

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 5 of 9	PE									
• Fund Type: STP Safety Local	RW									
	CON		1,093							1,093
• Funding Agency: Various Agencies	TOTAL		1,093							1,093

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 6 of 9	PE									
• Fund Type: High Risk Rural Road (HRRR) Program	RW									
	CON		900							900
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		900							900

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 7 of 9	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON		513							513
• Funding Agency: Anderson, City of	TOTAL		513							513

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 8 of 9	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON		570							570
• Funding Agency: Caltrans	TOTAL		570							570

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 9 of 9	PE									
• Fund Type: Safe Routs to School (SRTS) Program	RW									
	CON		695	773						1,468
• Funding Agency: Various Agencies	TOTAL		695	773						1,468

(Dollars in Thousands)

Project Total

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
PE									
RW									
CON	2,003	4,167	1,207	300					7,677
TOTAL	2,003	4,167	1,207	300					7,677

Comments:

******** Version 5 - 08/13/2007 ********

Increase SRTS from prior version of $599K and $696K to $695 and $773K administratively, prior funding amounts understated, new amounts tie to 6/21/07 E mail from Muhamed Aljabiri

******** Version 4 - 06/18/2007 ********

Increase with HRRRP funds of 1M (w/match) in 06/07 and safe route to school funding of $1,468K in 07/08 for Anderson and Shasta Lake and $1,140K of HSIP for Anderson signal at Alexanders and SR 273

******** Version 3 - 02/08/2007 ********

Administratively Amended, SR2S funding of 432K was removed from 07/08, funding was approved in 05/06 SR2S list

******** Version 2 - 10/16/2006 ********

Increase Funding level for Shasta Lake HES project at Ore to Wash Streets to 742,000 for 06/07 per and move 351,000 from prior to 06/07Abhibit E mails of 9/5/2006 and 10/24/06

******** Version 1 - 08/10/2006 ********

Funding levels per DL

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02 COUNTY: Shasta County ROUTE: 299 PM: 0.0 / R7.4 PPNO: 0166A KP: / R11.9 EA: 270310 MPO ID: SHA00-07 CTIPS ID: 111-0000-0053	TITLE (DESCRIPTION): Buckhorn Grade (Near Lewiston - west of Shasta County line to near Clear Creek Bridge - realign roadway)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: Clint Burkenpas PHONE: (530) 225-2455	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
5	Active	09/10/2007	THAYS	Amendment - Cost/Scope/Sch. Change	6	225,000		5,434
4	Official	07/25/2006	THAYS	Adoption - Carry Over		225,000		5,434
3	Official	07/23/2002	DLITTLE	Adoption - Carry Over				5,283
2	Official	06/19/2001	DLITTLE	Amendment	1	108,901	40	7,627
1	Official	07/25/2000	JSTOKES	Adoption - New Project				1,540

• IIP - Interregional Improvement Program

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 5 PE	5,088								5,088
• Fund Type: State Cash RW									
CON									
• Funding Agency: Caltrans TOTAL	5,088								5,088

• RIP - Regional Improvement Program

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 5 PE	150								150
• Fund Type: State Cash RW									
CON									
• Funding Agency: Shasta County RTPA TOTAL	150								150

• RIP - Regional Improvement Program

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 5 PE	46								46
• Fund Type: State Cash RW									
CON									
• Funding Agency: Humboldt County Association of Governments TOTAL	46								46

• RIP - Regional Improvement Program

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 5 PE	150								150
• Fund Type: State Cash RW									
CON									
• Funding Agency: Trinity County TOTAL	150								150

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 5 of 5 PE									
• Fund Type: State Cash RW									
CON								225,000	225,000
• Funding Agency: Caltrans TOTAL								225,000	225,000

Project Total

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
PE	5,434								5,434
RW									
CON								225,000	225,000
TOTAL	5,434							225,000	230,434

Comments:

PE was authorized in the 02/03 fiscal year for PA&ED. It is anticipated that this project will be funded in a future fiscal year. This project is included in the 2006 FTIP for informational puposes only due to continued work on the Environmental document which is anticipated to be completed by 8/1/08. Per Wendy Lonnberg, D2.

******** Version 5 - 09/10/2007 ********

A portion of the project will be consturcted in 07/08 with HPP funds #2080. Future funds in 09/10 dependant on infrastructure bond fund passage and future STIP

******** Version 4 - 06/22/06 ********

Project data transfered from 2006 STIP.

******** Version 3 - 06/27/02 ********

Project data transfered from 2002 STIP.

******** Version 2 - 06/19/01 ********

Project data transfered from 2000 STIP version 4.

This version shows future funds in the out years.

Table 1: Revenue Vs. Programming

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$0	$0	$0	$0	$0
SHOPP (AC)	$0	$0	$0	$0	$0
STIP	$0	$0	$0	$0	$0
STIP (AC)	$0	$0	$0	$0	$0
STIP Prior	$0	$0	$0	$0	$0
Local Assistance					
Congestion Mitigation and Air Quality	$0	$0	$0	$0	$0
Regional Surface Transportation Program	$0	$0	$0	$0	$0
Highway Bridge Program	$0	$0	$0	$0	$0
Highway Safety Improvement Program	$0	$0	$0	$0	$0
Safe Routes to School Program	$0	$0	$0	$0	$0
Railway - Highway Crossings	$0	$0	$0	$0	$0
Other Federal Highway Programs					
Federal Lands Highway Program[1]	$0	$0	$0	$0	$0
High Priority Projects Program	$0	$0	$0	$0	$0
Coordinated Border Infrastructure Program	$0	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0	$0
National Corridor Infrastructure Improvement Program	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0
Projects of National and Regional Significance	$0	$0	$0	$0	$0
Emergency Relief Program	$0	$0	$0	$0	$0
Other (Describe)	$0	$0	$0	$0	$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	$0	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$0	$0	$0	$0	$0
5308 - Clean Fuel Formula Program	$0	$0	$0	$0	$0
5309 - Bus and Bus Facility Grants	$0	$0	$0	$0	$0
5309 - Capital Investment Grants "New Starts"	$0	$0	$0	$0	$0
5310 - Formula Program for Elderly & Persons with Disabilities	$0	$0	$0	$0	$0
5311 - Other Than Urbanized Area Formula Program	$0	$0	$0	$0	$0
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$0	$0	$0	$0	$0
5317 - New Freedom Program	$0	$0	$0	$0	$0
5320 - Transit in the Parks	$0	$0	$0	$0	$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	$0	$0	$0	$0	$0
Other (Describe) TDA available for Streets and Roads	$0	$0	$0	$0	$0
Local Funds	$0	$0	$0	$0	$0
Local Funds - Dedicated Traffic Fees/Revenues	$4,615	$4,615	$4,615	$4,615	$18,460

1. Federal Lands Highway Program includes
   - Indian Reservation Roads
   - NPS Parkway and Park Roads
   - F&WS Refuge Roads
   - Public Lands Program
     - Forest Highways
     - Public Land Highways Discretionary

Table 2: FTIP Programmed Funds

$Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$0	$0	$0	$0	$0
SHOPP (AC)	$34,010	$11,291	$225,991	$23,118	$294,410
STIP	$1,658	$78,337	$1,151	$0	$81,146
STIP (AC)	$0	$0	$0	$0	$0
STIP Prior	$4,201	$0	$0	$0	$4,201
Local Assistance					
Congestion Mitigation and Air Quality	$0	$0	$0	$0	$0
Regional Surface Transportation Program	$0	$0	$0	$0	$0
Highway Bridge Program	$54,824	$22,146	$0	$0	$76,970
Highway Safety Improvement Program	$2,986	$0	$0	$0	$2,986
Safe Routes to School Program	$695	$773	$0	$0	$1,468
Railway - Highway Crossings	$500	$0	$0	$0	$500
High Risk Rural Road	$900	$0	$0	$0	$900
Other Federal Highway Programs					
Federal Lands Highway Program[1]	$5	$5	$5	$0	$15
High Priority Projects Program	$0	$1,500	$0	$0	$1,500
Coordinated Border Infrastructure Program	$0	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0	$0
National Corridor Infrastructure Improvement Program	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0
National Scenic Byways Program	$91	$0	$0	$0	$91
Projects of National and Regional Significance	$0	$0	$0	$0	$0
Emergency Relief Program	$100	$100	$100	$0	$300
Other (Describe)	$0	$0	$0	$0	$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	$0	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$1,114	$1,384	$1,748	$0	$4,246
5308 - Clean Fuel Formula Program	$0	$0	$0	$0	$0
5309 - Bus and Bus Facility Grants	$0	$0	$0	$0	$0
5309 - Capital Investment Grants "New Starts"	$0	$0	$0	$0	$0
5310 - Formula Program for Elderly & Persons with Disabilities	$100	$100	$100	$0	$300
5311 - Other Than Urbanized Area Formula Program	$220	$228	$247	$0	$695
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$0	$0	$0	$0	$0
5317 - New Freedom Program	$0	$0	$0	$0	$0
5320 - Transit In the Parks	$0	$0	$0	$0	$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	$0	$2,578	$0	$0	$2,578
Other (Describe)	$3,890	$4,009	$4,078	$0	$11,977
State Bond – Local Bridge Seismic Retrofit Account	$229	$0	$0	$0	$229
Local Funds	$16,526	$4,746	$4,300	$0	$25,572
Total programmed	$122,049	$127,197	$237,720	$23,118	$510,084

1. Federal Lands Highway Program includes:

Indian Reservation Roads	Public Lands Program
NPS Parkway and Park Roads	Forest Highways
F&WS Refuge Roads	Public Land Highways Discretionary

Table 3: Revenue Contributing to FTIP Projects

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$0	$0	$0	$0	$0
SHOPP (AC)	$34,010	$11,291	$225,991	$23,118	$294,410
STIP	$1,658	$78,337	$1,151	$0	$81,146
STIP (AC)	$0	$0	$0	$0	$0
STIP Prior	$4,201	$0	$0	$0	$4,201
Local Assistance					
Congestion Mitigation and Air Quality	$0	$0	$0	$0	$0
Regional Surface Transportation Program	$0	$0	$0	$0	$0
Highway Bridge Program	$54,824	$22,146	$0	$0	$76,970
Highway Safety Improvement Program	$2,986	$0	$0	$0	$2,986
Safe Routes to School Program	$695	$773	$0	$0	$1,468
Railway - Highway Crossings	$500	$0	$0	$0	$500
High Risk Rural Road	$900	$0	$0	$0	$900
Other Federal Highway Programs					
Federal Lands Highway Program[1]	$5	$5	$5	$0	$15
High Priority Projects Program	$0	$1,500	$0	$0	$1,500
Coordinated Border Infrastructure Program	$0	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0	$0
National Corridor Infrastructure Improvement Program	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0
National Scenic Byways Program	$91	$0	$0	$0	$91
291 Projects of National and Regional Significance	$0	$0	$0	$0	$0
Emergency Relief Program	$100	$100	$100	$0	$300
Other (Describe)	$0	$0	$0	$0	$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	$0	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$1,114	$1,384	$1,748	$0	$4,246
5308 - Clean Fuel Formula Program	$0	$0	$0	$0	$0
5309 - Bus and Bus Facility Grants	$0	$0	$0	$0	$0
5309 - Capital Investment Grants "New Starts"	$0	$0	$0	$0	$0
5310 - Formula Program for Elderly & Persons with Disabilities	$100	$100	$100	$0	$300
5311 - Other Than Urbanized Area Formula Program	$220	$228	$247	$0	$695
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$0	$0	$0	$0	$0
5317 - New Freedom Program	$0	$0	$0	$0	$0
5320 - Transit in the Parks	$0	$0	$0	$0	$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	$0	$2,578	$0	$0	$2,578
Other (Describe) - TDA	$3,890	$4,009	$4,078	$0	$11,977
State Bond – Local Bridge Seismic Retrofit Account	$229	$0	$0	$0	$229
Local Funds	$16,526	$4,746	$4,300	$0	$25,572
Local Funds - Dedicated Traffic Fees/Revenues	$4,615	$4,615	$4,615	$4,615	$18,460
Total Revenue	$126,664	$131,812	$242,335	$27,733	$528,544

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands

	HAZARD ELIMINATION SAFETY (HES) PROJECTS ($1000's)										
	Lump Sum backup										
						2006 FTIP					
	PROJECT		Prior	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Beyond	Total
	LUMP SUM HES										
1	**Shasta Dam Blvd. (2 components)**										
		PE									
		ROW									
		Con		$ 1,138	$ 280	$ 742					
		Total		$ 1,138	$ 280	$ 742					$ 2,160
2	**Bear Mountain Road Curve Realignment**										
		PE									
		ROW									
		Con		$ 340							
		Total		$ 340							$ 340
3	**SR 273 and Bruce Street - Traffic Light and Turn Lane**										
		PE									
		ROW									
		Con			~~$ 351~~	$ 351					
		Total			~~$ 351~~	$ 351					$ 351
4	**Whitmore Road - High Risk Rural Road - shoulders and alignment**										
		PE									
		ROW									
		Con				$ 900					
		Total				$ 900					$ 900
5	**SRTS - Anderson - Bruce/Emily/ Pinon**										
		PE									
		ROW									
		Con				$ 695					
		Total				$ 695					$ 695
6	**SRTS - Shasta Lake - Montana Ave**										
		PE									
		ROW									
		Con					$ 773				
		Total					$ 773				$ 773
7	**Highway Safety Improvement - Anderson - Signals at SR 273 and Alexander**										
		PE									
		ROW									
		Con				$ 570					
		Total				$ 570	$ -				$ 570
8	**Highway Safety Improvement - Caltrans - Signals at SR 273 and Alexander**										
		PE									
		ROW									
		Con				$ 513					
		Total				$ 513	$ -				$ 513
9	**Shasta Dam Blvd. (RIP) - In HES LUMP**										
		PE									
		ROW									
		Con		$ 175							
		Total		$ 175	$ -	$ -	$ -	$ -			$ 175
10	**Misc Local Match Funds related to above projects**										
		PE									
		ROW									
		Con			$ 70	$ 396	$ 434	$ 300			
		Total		$ -	$ 70	$ 396	$ 434	$ 300			$ 1,200
	TOTAL HES LUMP SUM			$ 1,653	$ 350	$ 4,167	$ 1,207	$ 300	$ -	$ -	$ 7,677

SRTS Projects for FTIP Amendments

No.	Proj_ID	Agency	Project Type*	Project Title	Project Description	Assembly District	Senate District	Caltrans District	SRTS $ Requested	MPO	PE Authorization date (I) or Project Init Date (NI)	Completion Date	FY
5	SRTSD02_0001	Anderson	I	Bruce Street and Emily Drive SRTS	Improvements to be constructed: New sidewalk, curb and gutter, ADA ramps, widening for a bike lane, pavement markings, and a pedestrian path on Bruce, Emily, and Pinion Streets.	2	4	02	$695,050	SCRTPA	6/1/2007	10/01/2008	06/07

Used $599 in Amendment #5 TM

SRTS Projects for FTIP Amendments

No.	Proj_ID	Agency	Project Type*	Project Title	Project Description	Assembly District	Senate District	Caltrans District	SRTS $ Requested	MPO	PE Authorization date (I) or Project Init Date (NI)	Completion Date	FY
80	SRTSD02_0002	Shasta Lake	I	Montana Avenue SRTS Improvement Project	This project includes new sidewalk, curb and gutter on Montana Street, from Vallecito Street to Shasta Dam Boulevard.	2	4	02	$773,209	SCRTPA	8/1/2007	09/30/2008	07/08

Used 696 in Amendment #5 TJK