



Shasta County

Regional Transportation
Planning Agency

1855 Placer Street • Redding, CA 96001 • (530)225-5661 • FAX (530)225-5667
E-Mail shasroad@snowcrest.net • HOME PAGE www.scrtpa.org

Daniel S. Little, Executive Officer

February 9, 2007

RPP 010018

Cathy Gomes
Department of Transportation
Division of Transportation Planning
P.O. Box 942873
Sacramento, CA 94274-0001

Subject: Administrative Amendment #2 to 2006 FTIP

Dear Cathy:

The Shasta County Regional Transportation Planning Agency (RTPA) has prepared the enclosed administrative amendment to the 2006 Federal Transportation Improvement Program (FTIP) and would like your approval to complete the process.

A request for an administrative amendment technical correction was made from Caltrans Division of Transportation Planning (DOTP), to Shasta County RTPA. DOTP correctly pointed out that the financials did not consistently tie to CTIPS after Shasta's FTIP 2006 formal Amendment #1 was submitted. This administrative amendment reconciles Shasta's approved FTIP (hard-copy) and the current version of CTIPS. All CTIPS projects were reviewed and are reconcilable to the revised financials attached to this request.

The following changes were made to the FTIP financials and/or CTIPS:

1. Minor SHOPP project 211-0000-0052 should have been included in the FTIP financials in the line item SHOPP (AC); it was included in the line item SHOPP, this technical correction was made in the attached financials.
2. \$100,000 of local (LTF) funding was included in 06/07 from project 211-0000-0064, the funding was actually prior, and the amount was reduced from the financials.
3. A Safe Route to School planning estimate of \$388,000 for 07/08 was included in the financials in error.
4. TDA match for 2007/08 and 2008/09 for project 211-0000-057 was escalated in the financials and not in CTIPS; the financials now reflect a constant stream of funding.

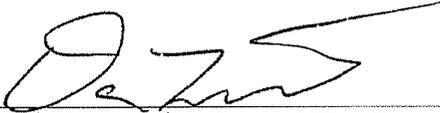
5. STIP prior of \$4,201,000 for CTIPS 111-0000-0019 Cypress Bridge was removed from the financials. The funding will be added in CTIPS and included on the financials with a formal amendment in February.

Enclosed please find Resolution 06-10 which adopted the 2006 FTIP and provides for the Executive Officer of the RTPA to process administrative amendments for minor changes in project scope, cost, and schedule without formal Agency action.

We request your approval of this technical correction. This administrative amendment adheres to the procedures for FSTIP modifications and meets the definition of administrative actions. The net additions of funds does not exceed 20 percent of the total project cost, does not affect air quality conformity, timely implementation of Transportation Control Measures (TCM's) or financial constraints, and does not result in major scope change.

If you have any questions concerning this request, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Very truly yours,



Daniel S. Little, AICP, Executive Officer
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Enclosures

RESOLUTION NO. 06-10
ADOPTING THE 2006
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a three-year priority list of all federally funded projects;

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1, on even numbered years; and

WHEREAS, the Federal Transportation Improvement Program (FTIP) is a three-year program of projects in accordance with federal planning regulations; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program approved by the Regional Transportation Planning Agency; and

WHEREAS, Shasta County has requested operating assistance under Title 49 USC Sec. 5311(b)(2) totaling \$695,000 over three years. This request has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the 2006 FTIP is financially constrained as these requirements apply to Shasta County which is in conformance with Federal air quality standards; and

WHEREAS, the 2006 FTIP includes standards to process administrative amendments for minor changes in project scope, cost, and schedule without formal Agency action (Appendix G).

NOW, THEREFORE, BE IT RESOLVED that the 2006 Shasta County Federal Transportation Improvement Program and Administrative Amendment Guidelines are hereby adopted this 25th day of July, 2006, by the Shasta County Regional Transportation Planning Agency.


Glenn Hawes, Chairman
Shasta County Regional
Transportation Planning Agency

Table 1: Revenue Vs. Programming

Revenue versus Programmed	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe) TDA available for Streets and Roads	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0
Local Funds - Dedicated Traffic Fees/Revenues	\$4,615	\$4,615	\$4,615	\$13,845

1 Federal Lands Highway Program includes
 Indian Reservation Roads
 NPS Parkway and Park Roads
 F&WS Refuge Roads
 Public Lands Program
 Forest Highways
 Public Land Highways Discretionary

Table 2: FTIP Programmed Funds

Programmed	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$34,384	\$12,491	\$214,686	\$261,561
STIP	\$1,658	\$1,730	\$47,034	\$50,422
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$70,939	\$0	\$0	\$70,939
Highway Safety Improvement Program	\$1,093	\$0	\$0	\$1,093
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$500	\$0	\$0	\$500
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$5	\$5	\$5	\$15
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,114	\$1,384	\$1,748	\$4,246
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$100	\$100	\$100	\$300
5311 - Other Than Urbanized Area Formula Program	\$220	\$228	\$247	\$695
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$2,803	\$0	\$0	\$2,803
Other (Describe)	\$3,890	\$4,009	\$4,058	\$11,957
Local Funds	\$16,181	\$4,320	\$4,320	\$24,821
Total programmed	\$132,987	\$24,367	\$272,298	\$429,652
<p>1 Federal Lands Highway Program includes Indian Reservation Roads NPS Parkway and Park Roads F&WS Refuge Roads Public Lands Program Forest Highways Public Land Highways Discretionary</p>				

Table 3: Revenue Contributing to FTIP Projects

Revenue	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$34,384	\$12,491	\$214,686	\$261,561
STIP	\$1,658	\$1,730	\$47,034	\$50,422
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$70,939	\$0	\$0	\$70,939
Highway Safety Improvement Program	\$1,093	\$0	\$0	\$1,093
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$500	\$0	\$0	\$500
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$5	\$5	\$5	\$15
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,114	\$1,384	\$1,748	\$4,246
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$100	\$100	\$100	\$300
5311 - Other Than Urbanized Area Formula Program	\$220	\$228	\$247	\$695
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$2,803	\$0	\$0	\$2,803
Other (Describe) - TDA	\$3,890	\$4,009	\$4,058	\$11,957
Local Funds	\$16,181	\$4,320	\$4,320	\$24,821
Local Funds - Dedicated Traffic Fees/Revenues	\$4,615	\$4,615	\$4,615	\$13,845
Total Revenue	\$137,602	\$28,982	\$276,913	\$443,497

¹ Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highways, Public Land Highways Discretionary

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: 07/25/2006
ROUTE:	PM:	RABA Transit Operations ((RABA transit operation support (i.e. FTA 5307 and FTA 5311))	State Aprv: 08/31/2006
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TRAN-OPS		
CTIPS ID: 211-0000-0057			
IMPLEMENTING AGENCY: Redding Area Bus Authority		PRJ MGR: SUE HANSON	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-7116	Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
1	Official	07/25/2006	THAYS	Adoption - New Project		14,176								
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3						PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program						RW								
• Funding Agency: Redding Area Bus Authority						CON	1,050	400	400					1,850
						TOTAL	1,050	400	400					1,850
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3						PE								
• Fund Type: FTA 5311 - Non Urbanized						RW								
• Funding Agency: Shasta County						CON	220	228	247					695
						TOTAL	220	228	247					695
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3						PE								
• Fund Type: TDA						RW								
• Funding Agency: Shasta County RTPA						CON	3,877	3,877	3,877					11,631
						TOTAL	3,877	3,877	3,877					11,631
Project Total						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	5,147	4,505	4,524					14,176
						TOTAL	5,147	4,505	4,524					14,176

Comments:

***** Version 1 - 06/30/2006 *****