SOUTHERN CALIFORNIA

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April 11, 2008

Administrative Modification #06-16

Ms. Rachel Falsetti
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #06-16 TO THE 2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. ~~Falsetti~~ Bahel:

The Southern California Association of Governments (SCAG) is transmitting administrative modification #06-16 for projects in Los Angeles, Orange, and Riverside Counties.

The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated January 13, 2006.

The projects included in this amendment have demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP). The updates of these projects do not impact the conformity analysis or the financial constraints of the FY 2006 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

Cc: Ms. Jean Mazur, FHWA -- CA Division
Ms. K. Sue Kiser, FHWA -- CA Division
Mr. Ted Matley, FTA -- Region IX
County Transportation Commissions
Caltrans Districts: 7, 8, 12
Ms. Michelle Noch, FHWA Metro Office
Mr. Ray Tellis, FHWA Metro Office

**2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Los Angeles Metropolitan Transportation Authority**
**#06-16 Administrative Modification**
**April 2008**
*(in $000's)*

**Local Highways**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Pomona, City of | LA996340 | MISSION BLVD. GRADE SEPARATION AT SR. 71(FROM UPRR UNDERCROSSING TO 9TH ST. MISSION BLVD FROM WESTERN TO CURRAN PLACE (CFP 6340, 8400). PPNO 2232. SAFETEA-LU # 511 (PPNO 2232) | Change Fund Source<br>STPL:<br>— Delete funds in 04/05 in CON for $1,605<br>► Add funds in 07/08 in CON for $1,605<br>TCRF:<br>► Add funds in 06/07 in CON for $13,263<br>+ Increase funds in 07/08 in CON from $2,326 to $2,329<br>PC25:<br>— Delete funds in 03/04 in CON for $2,329<br>— Delete funds in 06/07 in CON for $10,937<br><br>Total project cost remains the same at $44,870 | Revise Funding - Add New Funding Source |
| Santa Clarita, City of | LA0B103 | CONSTRUCT GOLDEN VALLEY ROAD FROM SOLEDAD CANYON TO NEWHALL RANCH ROAD.0 TO 6 LANES. LESS THAN 0.5 MILES-INCLUDES TWO SEPERATE PARALLEL BRIDGE STRUCTURES IDENTIFIED AS BRIDGES 4009 AND 4022 OVER THE SANTA CLARA RIVER, EACH STRUCTURE WILL HAVE 3 LANES. | Increase Funding<br>DEMOSTL:<br>+ Increase funds in 07/08 in CON from $7,200 to $7,700<br><br>Total project cost increased from $31,800 to $32,300 | Revise Funding - Increase Funding |
| | | | | |

**2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Los Angeles Metropolitan Transportation Authority**
**#06-16 Administrative Modification**
**April 2008**
*(in $000's)*

**State Highways System**

| LEAD AGENCY | PROJECT # | RTE | POST MILES | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|---|---|
| Caltrans | LA0D77 | 405 | 39.4/40.5 | CITY OF L.A.-AT ROUTE 405 & US 101 INTERCHANGE. CONSTRUCT FREEWAY CONNECTOR FROM SB RTE 405 TO NB&SB US 101 & ADD AUX LANE FROM BURBANK TO NB 101 CONNECTOR (EA# 199610, PPNO 2787) | Post Mile correction<br><br>No change in project funding<br><br>Total project cost remains the same at $2,864 | Changed post mileage only |

**2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Los Angeles Metropolitan Transportation Authority**
**#06-16 Administrative Modification**
**April 2008**
*(in $000's)*

**Transit System**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Commerce, City of | LA0C15 | PURCHASE TWO REPLACEMENT TRANSIT SUPPORT VEHICLES CNG or Hybrid vehicles | Change Project Description:<br>- from "PURCHASE TWO REPLACEMENT TRANSIT SUPPORT VEHICLES"<br>to "PURCHASE TWO REPLACEMENT TRANSIT SUPPORT VEHICLES CNG or Hybrid vehicles"<br><br>No change in project funding<br><br>Total project cost remains the same at $60 | minor change |
| Los Angeles County MTA | LA0D196 | BUS OPERATION ASSISTANCE- SAN FERNANDO VALLEY RAPIDWAY (METRO ORANGE LINE) | Increase Funding<br>CMAQ:<br>+ Increase funds in 07/08 in CON from $14,200 to $15,328<br><br>Total project cost increased from $17,750 to $18,878 | Revise Funding - Increase Funding |
| Montebello, City of | LA55207 | TRANSIT COACH TIRE (LEASE) (ONGOING) | Revise Funds Between Fiscal Years<br>5307:<br>— Delete funds in 05/06 in CON for $132<br>— Delete funds in 06/07 in CON for $135<br>+ Increase funds in 07/08 in CON from $100 to $367<br>+ Increase funds in 08/09 in CON from $102 to $206<br>— Delete funds in 09/10 in CON for $104<br>TDA4:<br>— Delete funds in 05/06 in CON for $33<br>— Delete funds in 06/07 in CON for $34<br>+ Increase funds in 07/08 in CON from $25 to $92<br>+ Increase funds in 08/09 in CON from $26 to $52<br>— Delete funds in 09/10 in CON for $26<br><br>Total project cost remains the same at $1,064 | Revise Funding - Revise Between Fiscal Years |
| Santa Monica Big Blue Bus | LA0D207 | BUS PROCUREMENT (ON BEHALF OF SANTA MONICA COLLEGE). | Revise Funds Between Fiscal Years<br>SEC 115:<br>— Delete funds in 04/05 in CON for $300<br>— Delete funds in 05/06 in CON for $400<br>— Delete funds in 06/07 in CON for $300<br>► Add funds in 07/08 in CON for $1,000<br>BONDL:<br>— Delete funds in 04/05 in CON for $100<br>— Delete funds in 05/06 in CON for $200<br>— Delete funds in 06/07 in CON for $200<br>► Add funds in 07/08 in CON for $500<br><br>Total project cost remains the same at $1,500 | Revise Funding - Revise Between Fiscal Years |

# Project Listing

All

Local Highway, State Highway, Transit

**Cost in Thousands**

| ProjectID | County | Air Basin | Model | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996340 | Los Angeles | SCAB | | NCN31 | | | | L | NON-EXEMPT | 16 | 2006 |

**Status:** County Approved **Phase:** Engineering/Plans,Specifications and Estimates (PS&E) **Agency** POMONA

MISSION BLVD. GRADE SEPARATION AT SR. 71(FROM UPRR UNDERCROSSING TO 9TH ST. MISSION BLVD FROM WESTERN TO CURRAN PLACE (CFP 6340, 8400). PPNO 2232. SAFETEA-LU # 511 (PPNO 2232)

Change Reasons FUND CHG FUND SOURCE CHANGE

| Fund | ENG | R/W | CON | Total | Prior | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 3,360 | 3,360 | | 2,016 | 672 | 672 | | | | 3,360 |
| DEMO - TEA 21 | | | 1,250 | 1,250 | | 1,250 | | | | | | 1,250 |
| STP LOCAL | | | 4,884 | 4,884 | | 3,279 | 1,605 | | | | | 4,884 |
| CITY FUNDS | | | 5,426 | 5,426 | | | 1,796 | 3,003 | 627 | | | 5,426 |
| LOCAL TRANS FUNDS | 1,747 | 4,627 | 7,197 | 13,571 | | 13,571 | | | | | | 13,571 |
| TRAFFIC CONGESTION RELIEF | | | 16,379 | 16,379 | | 13,263 | 2,329 | 787 | | | | 16,379 |
| **LA996340 Total** | 1,747 | 4,627 | 38,496 | 44,870 | | 33,379 | 6,402 | 4,462 | 627 | | | 44,870 |

| ProjectID | County | Air Basin | Model | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B103 | Los Angeles | SCAB | L477 | CAX65 | | | | L | NON-EXEMPT | 16 | 2006 |

**Status:** County Approved **Phase:** Engineering/Plans,Specifications and Estimates (PS&E) **Agency** SANTA CLARITA

CONSTRUCT GOLDEN VALLEY ROAD FROM SOLEDAD CANYON TO NEWHALL RANCH ROAD.0 TO 6 LANES. LESS THAN 0.5 MILES-INCLUDES TWO SEPERATE PARALLEL BRIDGE STRUCTURES IDENTIFIED AS BRIDGES 4009 AND 4022 OVER THE SANTA CLARA RIVER, EACH STRUCTURE WILL HAVE 3 LANES.

Change Reasons COST> COST INCREASE

| Fund | ENG | R/W | CON | Total | Prior | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FHWA CORRIDORS AND BOARDERS PROGRAM | | | 5,000 | 5,000 | | | 5,000 | | | | | 5,000 |
| DEMO-SAFETEA-LU | | | 7,700 | 7,700 | | | 7,700 | | | | | 7,700 |
| ADVANCED CONSTRUCTION CONVERSION | | | 1,800 | 1,800 | | | | 1,800 | | | | 1,800 |
| SECTION 112 | | | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 |
| SECTION 115 | | | 1,300 | 1,300 | | | 1,300 | | | | | 1,300 |
| STP ENHANCE-LOCAL TEA | | | 2,966 | 2,966 | | | 2,966 | | | | | 2,966 |
| AGENCY | 2,000 | | 7,734 | 9,734 | | | 9,734 | | | | | 9,734 |
| BONDS - LOCAL | | | 1,000 | 1,000 | | | | 1,000 | | | | 1,000 |
| LOCAL TRANS FUNDS | | | 1,800 | 1,800 | | | 1,800 | | | | | 1,800 |
| **LA0B103 Total** | 2,000 | | 30,300 | 32,300 | | | 29,500 | 2,800 | | | | 32,300 |

| ProjectID | County | Air Basin | Model | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D77 | Los Angeles | SCAB | L393 | CAN70 | 405 | 39.4 | 40.5 | S | NON-EXEMPT | 16 | 2006 |

**Status:** County Approved **Phase:** Engineering/Plans,Specifications and Estimates (PS&E) **Agency** CALTRANS

CITY OF L.A.-AT ROUTE 405 & US 101 INTERCHANGE. CONSTRUCT FREEWAY CONNECTOR FROM SB RTE 405 TO NB&SB US 101 & ADD AUX LANE FROM BURBANK TO NB 101 CONNECTOR (EA# 199610, PPNO 2787)

Change Reasons MINOR CHG MINOR CHANGE

| Fund | ENG | R/W | CON | Total | Prior | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM | 2,844 | | | 2,844 | 2,844 | | | | | | | 2,844 |
| AGENCY | 20 | | | 20 | | 20 | | | | | | 20 |
| **LA0D77 Total** | 2,864 | | | 2,864 | 2,844 | 20 | | | | | | 2,864 |

# Project Listing

All

Cost in Thousands

Local Highway, State Highway, Transit

| ProjectID | County | Air Basin | Model | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C15 | Los Angeles | SCAB | | VEN03 | | | | T | EXEMPT | 16 | 2006 |

**Status:** County Approved **Phase:** Bid/Advertise Phase **Agency** COMMERCE

PURCHASE TWO REPLACEMENT TRANSIT SUPPORT VEHICLES CNG or Hybrid vehicles

Change Reasons MINOR CHG MINOR CHANGE

| Fund | ENG | R/W | CON | Total | Prior | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | | | | | | | | | | |
| | | | 48 | 48 | | 48 | | | | | | 48 |
| PROP "A" FUNDS | | | | | | | | | | | | |
| | | | 12 | 12 | | 12 | | | | | | 12 |
| **LA0C15 Total** | | | 60 | 60 | | 60 | | | | | | 60 |

| ProjectID | County | Air Basin | Model | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D196 | Los Angeles | SCAB | | BUO00 | | | | T | EXEMPT | 16 | 2006 |

**Status:** County Approved **Phase:** Contract Award **Agency** LOS ANGELES COUNTY MTA

BUS OPERATION ASSISTANCE- SAN FERNANDO VALLEY RAPIDWAY (METRO ORANGE LINE)

Change Reasons COST> COST INCREASE

| Fund | ENG | R/W | CON | Total | Prior | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | | | | | | | | | | |
| | | | 15,328 | 15,328 | | | 15,328 | | | | | 15,328 |
| AGENCY | | | | | | | | | | | | |
| | | | 3,550 | 3,550 | | | 3,550 | | | | | 3,550 |
| **LA0D196 Total** | | | 18,878 | 18,878 | | | 18,878 | | | | | 18,878 |

| ProjectID | County | Air Basin | Model | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA55207 | Los Angeles | SCAB | | BUN07 | | | | T | EXEMPT | 16 | 2006 |

**Status:** County Approved **Phase:** Contract Award **Agency** MONTEBELLO

TRANSIT COACH TIRE (LEASE) (ONGOING)

Change Reasons RE PGM RE PROGRAMMED

| Fund | ENG | R/W | CON | Total | Prior | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | | | | | | | | | | |
| | | | 851 | 851 | 278 | | 367 | 206 | | | | 851 |
| TDA ARTICLE #4 | | | | | | | | | | | | |
| | | | 213 | 213 | 69 | | 92 | 52 | | | | 213 |
| **LA55207 Total** | | | 1,064 | 1,064 | 347 | | 459 | 258 | | | | 1,064 |

# Project Listing

All

Local Highway, State Highway, Transit

**Cost in Thousands**

| ProjectID | County | Air Basin | Model | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D207 | Los Angeles | SCAB | | BUN94 | | | | T | EXEMPT | 16 | 2006 |

**Status:** County Approved **Phase:** Bid/Advertise Phase **Agency** SANTA MONICA MUNICIPAL BUS

BUS PROCUREMENT (ON BEHALF OF SANTA MONICA COLLEGE).

Change Reasons RE PGM RE PROGRAMMED

| Fund | ENG | R/W | CON | Total | Prior | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 115 | | | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 |
| BONDS - LOCAL | | | 500 | 500 | | | 500 | | | | | 500 |
| **LA0D207 Total** | | | 1,500 | 1,500 | | | 1,500 | | | | | 1,500 |

# 2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## Orange County Transportation Authority
## Administrative Modification #06-16
## April 2008
*(in $000's)*

OCTA

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| IRVINE | ORA100604 | IRVINE GUIDEWAY DEMONSTRATION PROJECT STUDY - TRANSIT SYSTEM IN THE GREAT PARK SPECTRUM AREA. LINK IRVINE STATION WITH SPECTRUM AND OTHERS - DUAL LEAD IRVINE - OCTA | MINOR CHANGE<br><br>- ADD DUAL LEAD IRVINE - OCTA TO DESCRIPTION<br><br>TOTAL PROJECT COST REMAINS THE SAME AT $8,700 | THIS IS FOR THE CMAQ FUNDS |

# Project Listing

All

Local Highway, State Highway, Transit

Cost in Thousands

| ProjectID | County | Air Basin | Model | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA100604 | Orange | SCAB | | TRN14 | | | | L | EXEMPT | 16 | 2006 |

Status: County Approved Phase: Environmental Document/Pre-design Phase (PA&ED) Agency IRVINE

IRVINE GUIDEWAY DEMONSTRATION PROJECT STUDY - TRANSIT SYSTEM IN THE GREAT PARK SPECTRUM AREA. LINK IRVINE STATION WITH SPECTRUM AND OTHERS - DUAL LEAD IRVINE - OCTA

Change Reasons MINOR CHG MINOR CHANGE

| Fund | ENG | R/W | CON | Total | Prior | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 5,200 | | | 5,200 | | | 5,200 | | | | | 5,200 |
| CITY FUNDS | 3,500 | | | 3,500 | | | 1,300 | 2,200 | | | | 3,500 |
| ORA100604 Total | 8,700 | | | 8,700 | | | 6,500 | 2,200 | | | | 8,700 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Grand Total | 8,700 | 8,700 | 6,500 | 2,200 | | 8,700 |

**2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Riverside County Transportation Commission**
**#06-16 - Administrative Modification**
**April 2008**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Beaumont | **RIV070301** | In Beaumont on Oak Valley Pkwy at Noble Creek - Reconstruct and replace existing 2 lane bridge with a new 2 lane all weather bridge with bike lanes (FY 05: HR4818). | **Cost Change:**<br><br>**Funding Details:**<br>- CITY fund adjustments:<br>-- Delete CITY FY 06/07 Cons cost of $3,700<br>-- Add CITY FY 08/09 Cons cost of $3,700<br>-- CITY programmed remains at $3,806<br>- STP-HR4818 fund adjustments:<br>-- Delete STP-HR4818 FY 06/07 Cons cost of $3,000<br>-- Add STP-HR4818 FY 08/09 Cons cost of $3,000<br>-- STP-HR4818 remains at $3,000<br>Total programmed remains at $6,806 | Fund Shift |
| Cities and County | **RIV031223** | In Riverside County Lump Sum for Rehabilitation and Reconstruction Projects (Non-Capacity Enhancing Projects) (Consistent W/40 CFR Part 93.126, 127, 128, Exempt Table 2 & 3) | **Cost Increase:**<br>**Funding Details:**<br>- **STPL** fund adjustments:<br>-- Decrease STPL FY 05/06 Cons cost from $5,433 TO $2,367<br>-- Increase STPL FY 06/07 Cons cost from $8,115 to $9,827<br>-- Increase STPL FY 07/08 Cons cost from 3,665 to $5,798<br>-- Increase STPL FY 08/09 Cons cost from $1,613 to $2,193<br>-- STPL programmed increases from $19,838 to $21,197<br>Total programmed amount increases from $22,686 to $24,045 | Cost Increase less than $2million and less than 20% |
| Cities and County | **RIV52001** | In Riverside Cnty Lump sum - Rehabilitation & Reconstruction Projects (Projects consistent W/40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3) | **Minor Change:**<br>**Funding Details:**<br>- **STPL** fund adjustments:<br>-- Add STPL FY 07/08 Cons cost of $152<br>-- STPL programmed increases from $12,236 to $12,388<br>- CITY fund adjustments:<br>-- Add CITY FY 07/08 Cons cost of $17<br>-- CITY programmed amount increases from $1,475 to $1,492<br>Total programmed increases from $13,711 to $13,880 | Cost Increase less than $2million and less than 20% |

**2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Riverside County Transportation Commission**
**#06-16 - Administrative Modification**
**April 2008**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Update Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| Corona | **RIV010208** | At I-15/Cajalco Rd IC near Corona: Reconstruct/Realign and widen Cajalco Rd from 2 to 6 through lanes from Temescal Cyn Rd to Bedford Cyn Rd., reconstruct/widen SB entry from 1 to 2 lanes, SB exit from 2 to 5 lanes, NB entry from 1 lane to a two-lane ramp, NB exit from 2 to 4 lanes, and add aux. lanes Btwn NB entry and NB exit to el Cerrito Rd., and between SB entry from El Cerrito Rd. and SB exit. | **Project Details:**<br>- Modify Description to add the word "Design,"...<br>**Funding Details:**<br>- DEMO-SAFETEA-LU fund adjustments:<br>-- Decrease DEMO-SAFETEA-LU FY 10/11 Cons cost from $8,000 to $6,000<br>-- Add DEMO-SAFETEA-LU FY 08/09 Eng cost of $2,000<br>-- Total DEMO-SAFETEA-LU programmed remains at $8,000<br>- WRTUMF fund adjustments:<br>-- Delete WRTUMF FY 08/09 Eng Cost of $1,000<br>-- Delete WRTUMF FY 09/10 Eng Cost of $1,000<br>-- Increase WRTUMF FY 10/11 Cons cost from $29,757 to $31,757<br>-- Total WRTUMF programmed remains at $34,757<br>- Total programmed amount remains at $55,000 | Fund Shift between phases |

**2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Riverside County Transportation Commission**
**#06-16 - Administrative Modification**
**April 2008**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| Riverside Transit Agency | **RIV061127** | Purchase 42 replacement paratransit vehicles (38 Type II & 4 Type VII, gas/diesel, approx. 12 passenger) w/lifts and accessories (FY 08 5307) (UZA: RIV-SAN). | **Cost Decrease:**<br>**Funding Details:**<br>- 5307 Fund Adjustments:<br>-- Increase 5307 FY 07/08 Cons cost from $2,222 TO $2,305<br>-- Total 5307 increases from $2,222 to $2,305<br>- STA Fund Adjustments:<br>-- Decrease STA FY 07/08 Cons cost from $556 to $472<br>-- Total STA decreases from $556 to $472<br>Total programmed decreases from $2,778 to $2,777 | Minor fund adjustments |
| Riverside Transit Agency | **RIV070705** | Purchase 5 expansion paratransit Type II vehicles (approx. 12 passenger, gas/diesel) with wheel chair lifts and accessories (FY 08 5307) (UZA: RIV-SAN). | **Minor Changes:**<br>**Funding Details:**<br>- 5307 Fund Adjustments:<br>-- Increase 5307 FY 07/08 Cons cost from $251 to $260<br>-- Total 5307 increases from $251 to $260<br>- STA Fund Adjustments:<br>-- Decrease STA FY 07/08 Cons cost from $63 to $53<br>-- Total STA decreases from $63 to $53<br>- Total programmed amount decreases from $314 to $313 | Minor funding adjustments |

| ProjectID | County | Air Basin | Model | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV070301 | Riverside | SCAB | | NCRT1 | | | | L | EXEMPT | 16 | 2006 |

Status: County Approved Phase: Environmental Document/Pre-design Phase (PA&ED) Agency BEAUMONT

IN BEAUMONT ON OAK VALLEY PKWY AT NOBLE CREEK - RECONSTRUCT AND REPLACE EXISTING 2 LANE BRIDGE WITH A NEW 2 LANE ALL WEATHER BRIDGE WITH BIKE LANES (FY 05 HR4818)

Change Reasons MINOR CHG MINOR CHANGE

| Fund | ENG | R/W | CON | Total | Prior | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG - HR4818 | | | 3,000 | 3,000 | | | | 3,000 | | | | 3,000 |
| CITY FUNDS | 106 | | 3,700 | 3,806 | 106 | | | 3,700 | | | | 3,806 |
| RIV070301 Total | 106 | | 6,700 | 6,806 | 106 | | | 6,700 | | | | 6,806 |

| ProjectID | County | Air Basin | Model | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV031223 | Riverside | SCAB | | LUM02 | | | | L | EXEMPT | 16 | 2006 |

Status: County Approved Phase: Construction/Project Implementation Begins Agency CITIES & COUNTY

IN RIVERSIDE COUNTY LUMP SUM FOR REHABILITATION AND RECONSTRUCTION PROJECTS (NON CAPACITY ENHANCING PROJECTS) (CONSISTENT W/ 40 CFR PART 93.126, 127, 128, EXEMPT TABLE 2 &3)

Change Reasons COST> COST INCREASE

| Fund | ENG | R/W | CON | Total | Prior | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 21,197 | 21,197 | 3,379 | 9,827 | 5,798 | 2,193 | | | | 21,197 |
| CITY FUNDS | 475 | | 2,373 | 2,848 | 561 | 1,343 | 650 | 294 | | | | 2,848 |
| RIV031223 Total | 475 | | 23,570 | 24,045 | 3,940 | 11,170 | 6,448 | 2,487 | | | | 24,045 |

| ProjectID | County | Air Basin | Model | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV52001 | Riverside | SCAB | | LUM02 | | | | L | EXEMPT | 16 | 2006 |

Status: County Approved Phase: Construction/Project Implementation Begins Agency CITIES & COUNTY

IN RIVERSIDE CNTY LUMP SUM - REHABILITATION & RECONSTRUCTION PROJECTS (PROJECTS CONSISTENT W/ 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3.

Change Reasons MINOR CHG MINOR CHANGE

| Fund | ENG | R/W | CON | Total | Prior | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 12,388 | 12,388 | 9,630 | 2,606 | 152 | | | | | 12,388 |
| CITY FUNDS | 375 | | 1,117 | 1,492 | 1,075 | 400 | 17 | | | | | 1,492 |
| RIV52001 Total | 375 | | 13,505 | 13,880 | 10,705 | 3,006 | 169 | | | | | 13,880 |

| ProjectID | County | Air Basin | Model | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV010208 | Riverside | SCAB | R299 | CAXT3 | 15 | 36.8 | 37.4 | S | NON-EXEMPT | 16 | 2006 |

Status: County Approved Phase: Environmental Document/Pre-design Phase (PA&ED) Agency CORONA

AT I-15/CAJALCO RD IC NEAR CORONA: DESIGN, RECONSTRUCT/REALIGN, AND WIDEN CAJALCO RD FROM 2 TO 6 THROUGH LNS FROM TEMESCAL CYN RD TO BEDFORD CYN RD, RECONSTRUCT/WIDEN SB ENTRY FROM 1 TO 2 LNS, SB EXIT FROM 2 TO 5 LNS, NB ENTRY FROM 1 LN TO A 2 LN RAMP, NB EXIT FROM 2 TO 4 LNS, AND ADD AUX. LNS BTWN NB ENTRY AND NB EXIT TO EL CERRITO RD, AND BETWEEN SB ENTRY FROM EL CERRITO RD AND SB EXIT.

Change Reasons FUND CHG FUND SOURCE CHANGE

| Fund | ENG | R/W | CON | Total | Prior | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 2,000 | | 6,000 | 8,000 | | | | 2,000 | | 6,000 | | 8,000 |
| CITY FUNDS | 3,000 | 2,000 | 7,243 | 12,243 | | | 1,000 | | | 11,243 | | 12,243 |
| WESTERN RIV TUMF | | 3,000 | 31,757 | 34,757 | | | | | 1,000 | 33,757 | | 34,757 |
| RIV010208 Total | 5,000 | 5,000 | 45,000 | 55,000 | | | 1,000 | 2,000 | 1,000 | 51,000 | | 55,000 |

| ProjectID | County | Air Basin | Model | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV061127 | Riverside | SCAB | | PAR16 | | | | T | EXEMPT | 16 | 2006 |

Status: County Approved Phase: Engineering/Plans,Specifications and Estimates (PS&E) Agency RIVERSIDE TRANSIT AGENCY

PURCHASE 42 REPLACEMENT PARATRANSIT VEHICLES (38 TYPE II & 4 TYPE VII, GAS/DIESEL, APPROX 12 PASSENGER) W/ LIFTS & ACCESSORIES (FY 08 5307) (UZA: RIV-SAN)

Change Reasons MINOR CHG MINOR CHANGE

| Fund | ENG | R/W | CON | Total | Prior | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 2,305 | 2,305 | | | 2,305 | | | | | 2,305 |
| STATE TRANSIT ASSIST | | | 472 | 472 | | | 472 | | | | | 472 |
| RIV061127 Total | | | 2,777 | 2,777 | | | 2,777 | | | | | 2,777 |

| ProjectID | County | Air Basin | Model | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV070705 | Riverside | SCAB | | PAN93 | | | | T | TCM | 16 | 2006 |

Status: County Approved Phase: Engineering/Plans,Specifications and Estimates (PS&E) Agency RIVERSIDE TRANSIT AGENCY

PURCHASE 5 EXPANSION PARATRANSIT TYPE II VEHICLES (APPROX 12 PASSENGER, GAS/DIESEL) WITH WHEEL CHAIR LIFTS AND ACCESSORIES (FY 08 5307) (UZA: RIV-SAN)

Change Reasons MINOR CHG MINOR CHANGE

| Fund | ENG | R/W | CON | Total | Prior | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 260 | 260 | | | 260 | | | | | 260 |
| STATE TRANSIT ASSIST | | | 53 | 53 | | | 53 | | | | | 53 |
| RIV070705 Total | | | 313 | 313 | | | 313 | | | | | 313 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Grand Total | 5,956 | 5,000 | 91,865 | 102,821 | 14,751 | 14,176 | 10,707 | 11,187 | 1,000 | 51,000 | 102,821 |

Riverside County
RIV 031223 -- STPL Rehab - Lump Sum Approved Projects
RTIP: 2006 RTIP

Riverside County Transportation Commission

| RCTC ID | Lead Agency | F Pavement Rehabilitation Project Location | Approved Amount |
|---|---|---|---|
| STPL Allocation/Obligation Year 06/07 | | | |
| 1053 | Banning | Wilson St. from Highland Springs Ave to Highland Home Rd | 207,138.00 |
| 1054 | Beaumont | Palm Ave. from E. Sixth St to Oak Valley Pkwy | 115,456.00 |
| 1069 | Perris | Murrieta Rd between Ethanac Rd & Case Rd | 310,133.00 |
| 1117 | Riverside | Arlington Ave from Fairhaven Dr. to Tyler St (supplemental funding | 235,223.00 |
| 1073 | Riverside County | 05 Rehab #1: Cajalco Rd from La Sierra to Lake Matthews | 3,640,000.00 |
| 1075 | Riverside County | 05 Rehab + Rural: Rehab 2 Mid Co Roads (Old Elsinore & Redlanc | 2,569,067.00 |
| 1076 | Riverside County | 05 Rural #1: Rehab Cajalco Rd from Kirpatrick to Lake Mathews | 1,980,000.00 |
| 1119 | Riverside County | Ramon Rd. from San Miguelito Dr to One Thousand Palms Cyn | 770,000.00 |
| | | **Fiscal Year 06/07** | **9,827,017.00** |

| RCTC ID | Lead Agency | F Pavement Rehabilitation Project Location | Approved Amount |
|---|---|---|---|
| STPL Allocation/Obligation Year 07/08 | | | |
| 1056 | **Calimesa** | Avenue L from 4th St. to Calimesa & Calimesa from L to K | 73,877.00 |
| 1062 | **Hemet** | State St. & Devonshire Ave. Rehab | 561,641.00 |
| 1064 | **Lake Elsinore** | Central Ave (SR74) from Collier to Dexter | 342,096.00 |
| 1065 | **Moreno Valley** | Heacock St. from Gentian to Poppystone & Fredrick St/Pigeon Pas Rd. from Sunnymead Blvd to Hemlock | 1,512,691.00 |
| 1070 | **Riverside** | Hole Ave. from Wells Ave. to Magnolia Ave. | 869,647.00 |
| 1074 | **Riverside County** | Etiwanda Ave. from Van Buren to Philadelphia | 1,615,900.00 |
| 1120 | **San Jacinto** | Ramona Exp. From State St. to Lake Park Drive | 363,640.00 |
| 1083 | **Temecula** | De Portola Rd. (Jedediah Smith to Margarita) | 458,990.00 |
| | | **Fiscal Year 07/08** | **5,798,482.00** |

| | | | |
|---|---|---|---|
| STPL Allocation/Obligation Year 08/09 | | | |
| 1055 | **Blythe** | Lovekin Blvd from 14th St. to city limits | 141,126.00 |
| 1058 | **Cathedral City** | Perez Rd. from 0.3 mi. E/O Cathedral Cyn to Date Palm Dr. | 444,517.00 |
| 1061 | **Desert Hot Springs** | Rehab/Reconstruct Hacienda Ave - Ph I - West Dr to Palm Dr | 215,115.00 |
| 1093 | **Indio** | Ave. 46 from Monroe St. to Madison St. | 495,020.00 |
| 1084 | **Norco** | Second St. (Ph II) from Corona Ave. to Hillside | 234,148.00 |
| 1072 | **Riverside** | Orange Terrace Pkwy Replacement Project | 663,300.00 |
| | | **Fiscal Year 08/09** | **2,193,226.00** |

Riverside County
RTIP ID: RIV52001

RTIP: 2006 RTIP
#06-16

Riverside County Transportation Commission

| RCTC ID | Lead Agency | Pavement Rehabilitation Project Location | Approved Amount | Status |
|---|---|---|---|---|
| STPL Allocation/Obligation Year 07/08 | | | | |
| 1046 | Moreno Valley | Ironwood Ave from Pigeon Pass to Graham | 1,111,335.00 | Obligated |
| 919 | Riverside County | Van Buren Blvd. from Mockingbird Cyn to Wood | 1,455,000.00 | Obligated |
| 906 | Riverside County | Ramon Rd. - San Miguelito Dr to One Thousand Palms Cyn | 1,490,000.00 | Obligated |
| 905 | Riverside County | Cajalco Rd. from Lake Matthews to Kirpatrick | 835,000.00 | Obligated |
| 935 | **Cathedral City** | Ramon Rd. Corridor from Date Palm Dr. to Landau | 59,400.00 | FY 07/08 |
| 216 | **Indian Wells** | Cook St. Rubberized Pavement Overlay - Hwy 11 to Fred Waring | 92,294.00 | FY 07/08 |
| | | **Total RIV52001** | **5,043,029.00** | |