SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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March 4, 2008

Administrative Modification #06-14

Ms. Rachel Falsetti
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #06-14 TO THE
2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting administrative modification #06-14 for projects in Los Angeles, Orange, Riverside, Ventura and Various Counties.

The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated January 13, 2006.

The projects included in this amendment have demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP). The updates of these projects do not impact the conformity analysis or the financial constraints of the FY 2006 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

Cc: Ms. Jean Mazur, FHWA -- CA Division
Ms. K. Sue Kiser, FHWA -- CA Division
Mr. Ted Matley, FTA -- Region IX
County Transportation Commissions
Caltrans Districts: 7, 8, 12
Ms. Michelle Noch, FHWA Metro Office
Mr. Ray Tellis, FHWA Metro Office

Southern California Association of Governments

2006 Regional Transportation Improvement Program

Administrative Modification #06-14

LOS ANGELES COUNTY

2006 Regional Transportation Improvement Program
Administrative Modification
Los Angeles County
#06-14

RTIP SCAG NARRATIVE REPORT AS OF 2/22/2008

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Lawndale, City of	LA0D365	CITYWIDE ROADWAY RECONSTRUCTION AND REHABILITATION PROJECTS	Decrease Funding CBIP: - Decrease funds in 06/07 in CON from $500 to $427 AGENCY: ► Add funds in 06/07 in ENG for $50, CON for $50 CITY: — Delete funds in 06/07 in ENG for $50, CON for $50 Total project cost decreased from $600 to $527	Change schedule/ timeline
Los Angeles A, City of	LA0C8031	TAMPA AVE BRDGE WIDENING. WIDEN RIVER CROSSING FROM 4 LNS TO 6 LNS ON TAMPA AVE BRDGE, CONSTRUCT BIKE UNDERPASS PPNO 3090 3376 REP (BRIDGE # 53C1335)	Increase Funding HBRR-L: ► Add funds in 05/06 in ENG for $487, ROW for $21 + Increase funds in 06/07 in ENG from $72 to $164 + Increase funds in 07/08 in CON from $3,345 to $3,806 CITY: — Delete funds in 03/04 in ENG for $150 ► Add funds in 05/06 in ENG for $121 + Increase funds in 06/07 in ENG from $18 to $41 ► Add funds in 07/08 in CON for $433 LBSRA: — Delete funds in 07/08 in ROW for $460 ► Add funds in 07/08 in CON for $60 Total project cost increased from $7,299 to $8,295	Revise Funding - Revise Between Fiscal Years, add State Bond 1B Fund
Los Angeles A, City of	LA0C8058	LA TIJERA BRIDGE WIDENING OVER I-405 FREEWAY; PROVIDE SIDE-BY-SIDE DUAL LEFT -TURN LANES IN EAST & WESTBOUND DIRECTION ONTO FREEWAY RAMPS.	Revise Funds Between Fiscal Years STPL-R: — Delete funds in 07/08 in CON for $3,250 ► Add funds in 08/09 in CON for $3,250 Total project cost remains the same at $14,515	Revise Funding - Revise Between Fiscal Years
Los Angeles A, City of	LA0C8084	WINNETKA AVE BRDGE WIDEN & REHAB. - WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES, CONSTRUCT BIKE UNDERPASS. PPNO 3108 3377 AB 3090 REP (53C1388)	Revise Funds Between Fiscal Years HBRR-L: ► Add funds in 07/08 in CON for $4,314 — Delete funds in 10/11 in CON for $4,314 CITY: ► Add funds in 08/09 in CON for $514 — Delete funds in 10/11 in CON for $514 LBSRA: ► Add funds in 07/08 in CON for $45 — Delete funds in 10/11 in CON for $45 Total project cost remains the same at $8,519	Revise Funding - Revise Between Fiscal Years
Los Angeles A, City of	LA0F008	GLENDALE BLVD. OVER L.A RIVER, REHABILITATE 2 LANE BRIDGE & WIDEN TO INCLUDE SHOULDERS, SIDEWALKS, AND RESTORE HISTORIC BRIDGE RAILINGS (NON CAPACITY) # 53C1883)	Increase Funding HBRR-L: ► Add funds in 06/07 in ENG for $154 — Delete funds in 06/07 in CON for $5,256 ► Add funds in 11/12 in CON for $6,141 CITY: ► Add funds in 06/07 in ENG for $38 — Delete funds in 06/07 in CON for $681 ► Add funds in 11/12 in CON for $681 LBSRA: ► Add funds in 11/12 in CON for $115 Total project cost increased from $9,949 to $11,141	Revise Funding - Revise Between Fiscal Years, add State Bond 1B Fund
Los Angeles A, City of	LA0F009	GLENDALE BLVD. - OVER LA RIVER. REHABILITATE 2 LANE BRIDGE & WIDEN TO INCLUDE SHOULDERS, SIDEWALKS, RESTORE HISTORIC RAILINGS (NON-CAPACTIY PROJECT) (# 53C1884)	Increase Funding HBRR-L: ► Add funds in 06/07 in ENG for $154 — Delete funds in 06/07 in CON for $5,389 ► Add funds in 11/12 in CON for $6,275 CITY: ► Add funds in 06/07 in ENG for $38 — Delete funds in 06/07 in CON for $698 ► Add funds in 11/12 in CON for $698 LBSRA: ► Add funds in 11/12 in CON for $115 Total project cost increased from $8,274 to $9,467	Revise Funding - Revise Between Fiscal Years, add State Bond 1B Fund
Santa Clarita, City of	LA0B7335	SANTA CLARA RIV. REGIONAL COMMUTER TRAIL-CONDUCT ENVIRONMENTAL AND PRELIMINARY DESIGN OF THE REMAINING PORTION OF SEGMENT (5) OF THE 7-MILES OF CLASS I BIKE/PED PATH ALONG THE NORTH SIDE OF THE RIVER FROM THE KEYSTONE DEVELOPMENT TO THE FUTURE DISCOVERY PARK.	Minor change: - from "SANTA CLARA RIV. REGIONAL COMMUTER TRAIL-DESIGNING FINAL SEGMENT (5) OF THE TOTAL 7 MILES OF CLASS I BIKE/PED PATH ALONG THE NORTH SIDE OF THE RIVER FROM THE KEYSTONE DEVELOPMENT" to "SANTA CLARA RIV. REGIONAL COMMUTER TRAIL-CONDUCT ENVIRONMENTAL AND PRELIMINARY DESIGN OF THE REMAINING PORTION OF SEGMENT (5) OF THE 7-MILES OF CLASS I BIKE/PED PATH ALONG THE NORTH SIDE OF THE RIVER FROM THE KEYSTONE DEVELOPMENT TO THE FUTURE DISCOVERY PARK." No change in project funding Total project cost remains the same at $700	Change project description
Santa Clarita, City of	LA0C8156	SANTA CLARITA REG'L COMUTR TRAIL - I-5 TO RAILROAD BRIDGE & FROM RAILROAD BRIDGE TO ANZA DRIVE- CONSTRUCT & ACQUISITION OF 1.0 MI OF CLASS I BIKE PATH (PPNO 3127). NON-CAP	Change Fund Source STPE-R: — Delete funds in 07/08 in CON for $1,078 ST-CASH: ► Add funds in 07/08 in CON for $1,078 Total project cost remains the same at $1,866	Revise Funding - Add New Funding Source

2006 Regional Transportation Improvement Program
Administrative Modification
Los Angeles County
#06-14

RTIP SCAG NARRATIVE REPORT AS OF 2/22/2008

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEs	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Caltrans	LA996134	5	44.25/46	RTE. 5/14 INTERCHANGE & HOV LNS ON RTE 14 - CONSTRUCT 2 ELEVATED LANES - HOV CONNECTOR (DIRECT CONNECTORS) (EA# 16800)(2001 CFP 8343) (PPNO 0168M)	Change Fund Source CMAQ: — Delete funds in 06/07 in ENG for $4,006, CON for $3,744 — Delete funds in 07/08 in CON for $25,428 — Delete funds in 08/09 in CON for $35,899 — Delete funds in 09/10 in CON for $32,293 STPL-R: ► Add funds in 09/10 in ENG for $4,006, CON for $97,364 Total project cost remains the same at $156,600	Revise Funding - Revise Between Fiscal Years
Los Angeles County MTA	LA0B408	405	28.8/39	IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, ADD NEW WB ON RAMP AT SUNSET & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 # 20)	Change Fund Source DEMOSTL: - Decrease funds in 08/09 in ENG from $33,000 to $30,000 — Delete funds in 08/09 in ROW for $97,000 NCIIP: ► Add funds in 08/09 in ENG for $3,000, ROW for $97,000 Total project cost remains the same at $950,000	Revise Funding - Add New Funding Source
Caltrans	LA996143	710	5.5/6.8	RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)	Revise Funds Between Fiscal Years STPL-R: ► Add funds in 05/06 in CON for $5,400 — Delete funds in 06/07 in CON for $3,250 — Delete funds in 08/09 in CON for $2,150 Total project cost remains the same at $7,496	Revise Funding - Revise Between Fiscal Years

2006 Regional Transportation Improvement Program
Administrative Modification
Los Angeles County

RTIP SCAG NARRATIVE REPORT AS OF 2/22/2008 #06-14

TRANSIT SYSTEM

	LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
	Foothill Transit Zone	LA0B310	REPLACE (125) BUSES (CNG) - 50 IN FY07 AND 75 IN FY08	Revise Funds Between Fiscal Years 5307: — Delete funds in 06/07 in CON for $11,910 + Increase funds in 07/08 in CON from $10,500 to $11,910 ► Add funds in 08/09 in CON for $10,500 TDA: — Delete funds in 06/07 in CON for $3,000 ► Add funds in 08/09 in CON for $3,000 Total project cost remains the same at $22,410	Revise Funding - Revise Between Fiscal Years

Project Listing

All

Local Highway, State Highway, Transit

Cost in Thousands

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0D365	Los Angeles	SCAB		NCR31				L	EXEMPT	14	2006

Status: SCAG Approved Phase: Environmental Document/Pre-design Phase (PA&ED) Agency LAWNDALE

CITYWIDE ROADWAY RECONSTRUCTION AND REHABILITATION PROJECTS

CHANGE REASON

MINOR CHG MINOR CHANGE

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
FHWA CORRIDORS AND BOARDERS PROGRAM			427	427		427						427
AGENCY	50		50	100		100						100
LA0D365 Total	50		477	527		527						527

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0C8031	Los Angeles	SCAB	L316	CAR60				L	NON-EXEMPT	14	2006

Status: SCAG Approved Phase: Engineering/Plans,Specifications and Estimates (PS&E) Agency LOS ANGELES, CITY OF

TAMPA AVE BRDGE WIDENING. WIDEN RIVER CROSSING FROM 4 LNS TO 6 LNS ON TAMPA AVE BRDGE, CONSTRUCT BIKE UNDERPASS PPNO 3090 3376 REP (BRIDGE # 53C1335)

CHANGE REASON

RE PGM RE PROGRAMMED

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
BRIDGE - LOCAL	651	21	3,806	4,478	508	164	3,806					4,478
STP LOCAL - REGIONAL			726	726			726					726
CITY FUNDS	162	3	1,492	1,657	124	1,100	433					1,657
PROP "C25" FUNDS			1,131	1,131		1,131						1,131
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			60	60			60					60
STATE CASH (AB 3090)	243			243	243							243
LA0C8031 Total	1,056	24	7,215	8,295	875	2,395	5,025					8,295

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0C8058	Los Angeles	SCAB		CAR63				L	NON-EXEMPT	14	2006

Status: SCAG Approved Phase: Right-Of-Way Acquisition Agency LOS ANGELES, CITY OF

LA TIJERA BRIDGE WIDENING OVER I-405 FREEWAY; PROVIDE SIDE-BY-SIDE DUAL LEFT -TURN LANES IN EAST & WESTBOUND DIRECTION ONTO FREEWAY RAMPS.

CHANGE REASON

RE PGM RE PROGRAMMED

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
STP LOCAL - REGIONAL			3,250	3,250				3,250				3,250
CITY FUNDS	547	350	4,834	5,731	1,613	4,118						5,731
PROP "C25" FUNDS	1,015	650	3,869	5,534	2,995	2,539						5,534
LA0C8058 Total	1,562	1,000	11,953	14,515	4,608	6,657		3,250				14,515

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0C8084	Los Angeles	SCAB	L312	CAR60				L	NON-EXEMPT	14	2006

Status: SCAG Approved Phase: Bid/Advertise Phase Agency LOS ANGELES, CITY OF

WINNETKA AVE BRDGE WIDEN & REHAB. - WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES, CONSTRUCT BIKE UNDERPASS. PPNO 3108 3377 AB 3090 REP (53C1388)

CHANGE REASON

RE PGM RE PROGRAMMED

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
BRIDGE - LOCAL	477	93	4,314	4,884	477	93	4,314					4,884
CITY FUNDS	127	12	726	865	334	17		514				865
PROP "C25" FUNDS			2,502	2,502	1,031		1,471					2,502
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			45	45			45					45
STATE CASH (AB 3090)	223			223	223							223
LA0C8084 Total	827	105	7,587	8,519	2,065	110	5,830	514				8,519

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0F008	Los Angeles	SCAB		CAR60				L	EXEMPT	14	2006

Status: SCAG Approved Phase: Environmental Document/Pre-design Phase (PA&ED) Agency LOS ANGELES, CITY OF

GLENDALE BLVD. OVER L.A RIVER, REHABILITATE 2 LANE BRIDGE & WIDEN TO INCLUDE SHOULDERS, SIDEWALKS, AND RESTORE HISTORIC BRIDGE RAILINGS (NON CAPACITY) # 53C1883)

CHANGE REASON

RE PGM RE PROGRAMMED

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
BRIDGE - LOCAL	1,205	2,501	6,141	9,847	1,051	2,655					6,141	9,847
CITY FUNDS	174	324	681	1,179	136	362					681	1,179
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			115	115							115	115
LA0F008 Total	1,379	2,825	6,937	11,141	1,187	3,017					6,937	11,141

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0F009	Los Angeles	SCAB		CAR60				L	EXEMPT	14	2006

Status: SCAG Approved Phase: Environmental Document/Pre-design Phase (PA&ED) Agency LOS ANGELES, CITY OF

GLENDALE BLVD. - OVER LA RIVER. REHABILITATE 2 LANE BRIDGE & WIDEN TO INCLUDE SHOULDERS, SIDEWALKS, RESTORE HISTORIC RAILINGS (NON-CAPACTIY PROJECT) (# 53C1884)

CHANGE REASON

RE PGM RE PROGRAMMED

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
BRIDGE - LOCAL	1,205	885	6,275	8,365	1,051	1,039					6,275	8,365
CITY FUNDS	174	115	698	987	136	153					698	987
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			115	115							115	115
LA0F009 Total	1,379	1,000	7,088	9,467	1,187	1,192					7,088	9,467

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0B7335	Los Angeles	SCAB		NCR26				L	EXEMPT	14	2006

Status: SCAG Approved Phase: Environmental Document/Pre-design Phase (PA&ED) Agency SANTA CLARITA

SANTA CLARA RIV. REGIONAL COMMUTER TRAIL-CONDUCT ENVIRONMENTAL AND PRELIMINARY DESIGN OF THE REMAINING PORTION OF SEGMENT (5) OF THE 7-MILES OF CLASS I BIKE/PED PATH ALONG THE NORTH SIDE OF THE RIVER FROM THE KEYSTONE DEVELOPMENT TO THE FUTURE DISCOVERY P

CHANGE REASON

DESC CHG DESCRIPTION CHANGE

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
SURFACE TRANS PROG	297			297	297							297

STP ENHANCE-RIP TEA	113		113					113				113
LOCAL TRANS FUNDS	290		290			193		97				290
LA0B7335 Total	700		700		297	193		210				700

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0C8156	Los Angeles	SCAB		NCN26				L	TCM	14	2006

Status: SCAG Approved Phase: Construction/Project Implementation Begins Agency SANTA CLARITA

SANTA CLARITA REG'L COMUTR TRAIL - I-5 TO RAILROAD BRIDGE & FROM RAILROAD BRIDGE TO ANZA DRIVE- CONSTRUCT & ACQUISITION OF 1.0 MI OF CLASS I BIKE PATH (PPNO 3127). NON-CAP.

CHANGE REASON

FUND CHG FUND SOURCE CHANGE

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
AGENCY	65		723	788		788						788
STATE CASH			1,078	1,078			1,078					1,078
LA0C8156 Total	65		1,801	1,866		788	1,078					1,866

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA996134	Los Angeles	SCAB	L201	CAN71	5	44.25	46	S	TCM	14	2006

Status: SCAG Approved Phase: Engineering/Plans,Specifications and Estimates (PS&E) Agency CALTRANS

RTE. 5/14 INTERCHANGE & HOV LNS ON RTE 14 - CONSTRUCT 2 ELEVATED LANES - HOV CONNECTOR (DIRECT CONNECTORS) (EA# 16800)(2001 CFP 8343) (PPNO 0168M)

CHANGE REASON

RE PGM RE PROGRAMMED

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
STP LOCAL - REGIONAL	4,006		97,364	101,370					101,370			101,370
PROP "C25" FUNDS		2,000	12,130	14,130	2,000			8,956	3,174			14,130
STATE CASH - RIP	10,116	1,776	29,208	41,100	8,148	32,952						41,100
LA996134 Total	14,122	3,776	138,702	156,600	10,148	32,952		8,956	104,544			156,600

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0B408	Los Angeles	SCAB	L472	CAX69	405	28.8	39	S	NON-EXEMPT	14	2006

Status: SCAG Approved Phase: Environmental Document/Pre-design Phase (PA&ED) Agency LOS ANGELES COUNTY MTA

IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, ADD NEW WB ON RAMP AT SUNSET & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 # 20)

CHANGE REASON

FUND CHG FUND SOURCE CHANGE

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
DEMO-SAFETEA-LU	30,000			30,000				30,000				30,000
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	3,000	97,000		100,000				100,000				100,000
CORRIDOR MOBILITY PROGRAM			730,000	730,000				730,000				730,000
TRAFFIC CONGESTION RELIEF	42,000		48,000	90,000	15,000		27,000	48,000				90,000
LA0B408 Total	75,000	97,000	778,000	950,000	15,000		27,000	908,000				950,000

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA996143	Los Angeles	SCAB		NCR31	710	5.5	6.8	S	EXEMPT	14	2006

Status: SCAG Approved Phase: Engineering/Plans,Specifications and Estimates (PS&E) Agency CALTRANS

RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)

CHANGE REASON

RE PGM RE PROGRAMMED

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
STP LOCAL - REGIONAL			5,400	5,400	5,400							5,400
CITY FUNDS			500	500		500						500
PROP "C25" FUNDS	766		830	1,596	1,529	67						1,596
LA996143 Total	766		6,730	7,496	6,929	567						7,496

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0B310	Los Angeles	SCAB		BUR17				T	EXEMPT	14	2006

Status: SCAG Approved Phase: Contract Award Agency FOOTHILL TRANSIT ZONE

REPLACE (125) BUSES (CNG) - 50 IN FY07 AND 75 IN FY08

CHANGE REASON

RE PGM RE PROGRAMMED

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
FTA 5307 UZA FORMULAR			22,410	22,410			11,910	10,500				22,410

TDA					
	6,000	6,000	3,000	3,000	6,000
LA0B310 Total	28,410	28,410	14,910	13,500	28,410

Southern California Association of Governments

2006 Regional Transportation Improvement Program

Administrative Modification #06-14

ORANGE COUNTY

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Project Listing

All

Local Highway, State Highway, Transit

Cost in Thousands

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA000173	Orange	SCAB	O288	CAR63				L	NON-EXEMPT	14	2006

Status: SCAG Approved Phase: Engineering/Plans,Specifications and Estimates (PS&E) Agency MISSION VIEJO

LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

CHANGE REASON

COST> COST INCREASE

SCH> SCHEDULE DELAY

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
BRIDGE - LOCAL	980	560		1,540	980		560					1,540
CITY FUNDS	245	72		317	245		72					317
ORANGE M - GMA	200			200	200							200
ORANGE M - MPAH			1,521	1,521	1,521							1,521
ORA000173 Total	1,425	632	1,521	3,578	2,946		632					3,578

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA000100	Orange	SCAB	2006	CAN72	5	34	43.5	S	TCM	14	2006

Status: SCAG Approved Phase: Right-Of-Way Acquisition Agency ANAHEIM

GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)

CHANGE REASON

COST> COST INCREASE

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
DEMO - TEA 21		6,333		6,333	6,333							6,333
CITY FUNDS	1,795	7,133	11,562	20,490		5,907	3,021	8,535	3,027			20,490
LOCAL TRANS FUNDS			27,600	27,600					27,600			27,600
ORANGE M - REG I/C		7,598	1,003	8,601		598	7,000	1,003				8,601
ORA000100 Total	1,795	21,064	40,165	63,024	6,333	6,505	10,021	9,538	30,627			63,024

Southern California Association of Governments

2006 Regional Transportation Improvement Program

Administrative Modification #06-14

RIVERSIDE COUNTY

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Aministrative Modification #06-14
March 2008
(in $000's)

Agency	Project ID	Title	Changes Requested	Type of Amendment	Update Reason
Local Highways System					
Riverside County	**RIV62015**	In Northwestern Riverside County at River Road Bridge over Santa Ana River (0.27 mile N/O Bluff St) - Replace existing 2 lane bridge with a 4-lane bridge (HBRR#: 56C0017)	**Cost Changes:** **Funding Details:** - HBRR fund adjustments: -- Reduce HBRR FY 06/07 R/W cost from $1,328 to $722 -- HBRR programmed decreases from $55,460 to $54,854 - COUNTY fund adjustments: -- Reduce CO FY 06/07 R/W cost from $172 to $93 -- CO programmed decreases from $7,583 to $7,504 Total programmed decreases from $63,065 to $62,380	Adm.	Funding changes per Highway Bridge Program Report dated 12/27/2007

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Aministrative Modification #06-14
March 2008
(in $000's)

Agency	Project ID	Title	Changes Requested	Type of Amendment	Update Reason
Local Highways System					
Various Agencies	**RIV050201**	HBRR Local Bridge Lump Sum Program for 2004/2005 (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3)	**C/O 2006 FTIP** **Funding Details:** - Agency Funding Adjustments: -- Delete AGENCY FY 05/06 Eng cost of $291 -- Delete AGENCY FY 05/06 R/W cost of $32 -- Delete AGENCY FY 06/07 Eng cost of $620 -- Delete AGENCY FY 06/07 R/W cost of $14 -- Delete AGENCY FY 07/08 Eng cost of $107 -- Delete AGENCY FY 07/08 R/W cost of $7 -- Delete AGENCY FY 08/09 Eng cost of $83 -- Delete AGENCY FY 09/10 Eng cost of $83 -- Delete AGENCY FY 10/11 Eng cost of $83 -- Delete AGENCY FY 10/11 R/W cost of $11 -- Delete AGENCY FY 10/11 Cons cost of $4,250 -- Add AGENCY FY 05/06 Cons cost of $343 -- Add AGENCY FY 06/07 Cons cost of $635 -- Add AGENCY FY 07/08 Cons cost of $198 -- Add AGENCY FY 12/13 Cons cost of $4,347 -- Total AGENCY programmed decreases from $5,581 to $5,523 - HBRR-L Funding Adjustments: -- Delete HBRR-L FY 05/06 Eng cost of $1,505 -- Delete HBRR-L FY 05/06 R/W cost of $248 -- Delete HBRR-L FY 06/07 Eng cost of $4,784 -- Delete HBRR-L FY 06/07 R/W cost of $106 -- Delete HBRR-L FY 07/08 Eng cost of $823	Adm.	Funding changes per Highway Bridge Program Report dated 12/27/2007

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Aministrative Modification #06-14
March 2008
(in $000's)

RCTC
Riverside County Transportation Commission

Agency	Project ID	Title	Changes Requested	Type of Amendment	Update Reason
Local Highways System					
Various Agencies	**RIV050201 (cont.)**	HBRR Local Bridge Lump Sum Program for 2004/2005 (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3)	**-- Delete HBRR-L FY 08/09 Eng cost of $642** **-- Delete HBRR-L FY 09/10 Eng cost of $642** -- Delete HBRR-L FY 09/10 Cons cost of $31,703 -- Delete HBRR-L FY 10/11 Eng cost of $642 -- Delete HBRR-L FY 10/11 R/W cost of $89 -- Delete HBRR-L FY 10/11 Cons cost of $34,322 -- Delete HBRR-L FY 11/12 Cons cost of $30,855 -- Add HBRR-L FY 05/06 Cons cost of $1,469 -- Add HBRR-L FY 06/07 Cons cost of $3,886 -- Add HBRR-L FY 07/08 Cons cost of $1,569 -- Add HBRR-L FY 09/10 Cons cost of $32,469 -- Add HBRR-L FY 10/11 Cons cost of $89 -- Add HBRR-L FY 11/12 Cons cost of $33,108 -- Add HBRR-I FY 12/13 Cons cost of $33,552 -- Total HBRR-L programmed decreases from $107,913 to $106,142 - LBSRA Funding Adjustments: -- Delete LBSRA FY 07/08 Cons cost of $194 -- Delete LBSRA FY 09/10 Cons cost of $4,107 -- Delete LBSRA FY 10/11 Cons cost of $197 -- Delete LBSRA FY 11/12 Cons cost of $3,998 -- Add LBSRA FY 06/07 Cons cost of $2 -- Add LBSRA FY 07/08 Cons cost of $5 -- Add LBSRA FY 09/10 Cons cost of $4,207 -- Add LBSRA FY 10/11 Cons cost of $11 -- Add LBSRA FY 11/12 Cons cost of $4,290 -- Total LBSRA programmed increases from $8,496 to $8,515 Total programmed decreases from $121,990 to $120,180		Funding changes per Highway Bridge Program Report dated 12/27/2007

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Administrative Modification #06-14
March 2008
(in $000's)

Agency	Project ID	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
Transit System					
Riverside Transit Agency	**RIV061124**	In Western Riverside County for RTA in FY 07/08 - Operating Assistance: Fixed Route & Dial-A-Ride (FY 08 5307) (UZA's: Hem/San Jac + Tem/Murr)	**Minor Changes:** **Project Details:** - 5311 Fund Adjustments: -- Increase 5311 FY 07/08 Cons cost from $422 to $455 -- Total 5311 programmed increases from $422 to $455 Total programmed increases from $49,601 to $49,634	Adm.	Minor funding adjustments - Sec 5311, based on 11/20/07 Caltrans listing.
SunLine Transit Agency	**RIV061154**	In the Coachella Valley for Sunline - Fixed Route and Dial-A-Ride Operating Assistance for Fiscal Year 2007/08	**Minor Changes:** **Project Details:** - 5311 Fund Adjustments: -- Increase 5311 FY 07/08 Cons cost from $262 to $283 -- Total 5311 programmed increases from $262 to $283 Total programmed increases from $18,287 to $18,308	Adm.	Minor funding adjustments - Sec 5311, based on 11/20/07 Caltrans listing.

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV62015	Riverside	SCAB	R263		CAR60				L	NON-EXEMPT	14	2006

Status: County Approved Phase: Engineering/Plans,Specifications and Estimates (PS&E) Pro Total $62,380.00 Agency RIVERSIDE COUNTY

IN NORTHWESTERN RIVERSIDE COUNTY AT RIVER ROAD BRIDGE OVER SANTA ANA RIVER (0.27 MILE N/O BLUFF ST) - REPLACE EXISTING 2 LANE BRIDGE WITH A 4 LANE BRIDGE (HBRR#: 56C0017)

CHANGE REASON

COST< COST DECREASE

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
BRIDGE - LOCAL	3,488	722	50,644	54,854	2,000	2,210	50,644					54,854
COUNTY	872	93	6,539	7,504	500	465	6,539					7,504
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			22	22			22					22
RIV62015 Total	4,360	815	57,205	62,380	2,500	2,675	57,205					62,380

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV050201	Riverside	SCAB			NCR36				L	EXEMPT	14	2006

Status: County Approved Phase: Pro Total $120,180.00 Agency VARIOUS AGENCIES

HBRR LOCAL BRIDGE LUMP SUM PROGRAM FOR 2004/2005 (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

CHANGE REASON

COST< COST DECREASE

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
BRIDGE - LOCAL			72,590	72,590	1,469	3,886	1,569		32,469	89	33,108	72,590
AGENCY			1,176	1,176	343	635	198					1,176
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			8,515	8,515		2	5		4,207	11	4,290	8,515
RIV050201 Total			82,281	82,281	1,812	4,523	1,772		36,676	100	37,398	82,281

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV061124	Riverside	SCAB			BUO00				T	EXEMPT	14	2006

Status: County Approved Phase: Engineering/Plans,Specifications and Estimates (PS&E) Pro Total $49,634.00 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA IN FY 07/08 - OPERATING ASSISTANCE: FIXED ROUTE & DIAL-A-RIDE (FY 08 5307) (UZAs: HEM/SAN JAC + TEM/MURR)

CHANGE REASON

COST> COST INCREASE

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
FTA 5307 UZA FORMULAR			1,962	1,962			1,962					1,962
FTA 5311 NON-UZA			455	455			455					455
AGENCY			1,450	1,450			1,450					1,450

FARE REVENUE				8,185	8,185					8,185				8,185
TDA ARTICLE #4				37,432	37,432					37,432				37,432
RIV CO SALES TAX				150	150					150				150
RIV061124 Total				49,634	49,634					49,634				49,634

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV061154	Riverside	SSAB			BUO00				T	EXEMPT	14	2006

Status: County Approved Phase: Engineering/Plans,Specifications and Estimates (PS&E) Pro Total $18,308.00 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE - FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2007/08

CHANGE REASON

COST< COST DECREASE

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
FTA 5311 NON-UZA			283	283			283					283
AGENCY			250	250			250					250
FARE REVENUE			3,370	3,370			3,370					3,370
TDA ARTICLE #4			10,276	10,276			10,276					10,276
RIV CO SALES TAX			4,129	4,129			4,129					4,129
RIV061154 Total			18,308	18,308			18,308					18,308

Southern California Association of Governments

2006 Regional Transportation Improvement Program

Administrative Modification #06-14

VENTURA COUNTY

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #06-14
March, 2008
(in $000's)

Agency	Project ID	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
State Highways						
Caltrans	07-VEN54187	Exempt	Planning, Programming, and Monitoring	Increase FY 2008/09 PPM funds by $130 to $425. The total cost is increased from $1,475 to $1,605 due to the addition of strategic plans.	A	Cost increase.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Project Listing

All

Local Highway, State Highway, Transit

Cost in Thousands

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN54187	Ventura	SCCAB		PPM01	999			S	EXEMPT	14	2006

Status: SCAG Approved

Phase: Construction/Project Implementation Begins

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)

2% FOR PLANNING, PROGRAMMING, & MONITORING

CHANGE REASON

C/O 2004 2004 FTIP CARRYOVER

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
STATE CASH - RIP	1,605			1,605		295	295	425	295	295		1,605
VEN54187 Total	1,605			1,605		295	295	425	295	295		1,605

Southern California Association of Governments

2006 Regional Transportation Improvement Program

Administrative Modification #06-14

VARIOUS COUNTIES

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Various Counties Administrative Modification #06-14 March 2008 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Various Agencies	SCAG012	RECREATIONAL TRAILS PROGRAM - LUMP SUM WITHIN THE SCAG REGION (DEVELOPMENT AND REHAB OF TRAILSIDE AND TRAILHEAD FACILITIES AND MAINTENANCE AND RESTORATION OF EXISTING RECREATIONAL TRAILS IN SAN BERNARDINO COUNTY)	Add $292 in Off-Highway Motor Vehicle Recreation Division Recreational Trails Program (Motorized) for a total of $522 in 07/08. Add $90 in County funds in 07/08 as a local match. Project total is now increased from $2,385 to $2,767 for signage, clean-up, and camp improvements.	**Cost increase.** **RTM-07-008 West Mojave Route Signing** **RTM-07-009 El Mirage Camp Improvements**

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Project Listing

All

Local Highway, State Highway, Transit

Cost in Thousands

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SCAG012	Various	Various		LUM02				L	EXEMPT	14	2006

Status: SCAG Approved Phase: Agency VARIOUS AGENCIES

RECREATIONAL TRAILS PROGRAM - LUMP SUM WITHIN THE SCAG REGION

CHANGE REASON

COST> COST INCREASE

Fund	ENG	R/W	CON	Total	Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total
RECREATIONAL TRAILS	2,035		642	2,677	1,915	240	522					2,677
COUNTY			90	90			90					90
SCAG012 Total	2,035		732	2,767	1,915	240	612					2,767

2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

12/27/2007, 1:38 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		1,526,000							1,526,000
R/W									
CON								10,862,000	10,862,000
Total		1,526,000						10,862,000	12,388,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		1,350,968						9,616,129	10,967,096
Local Match		175,032						1,245,871	1,420,904
LSSRP Bond									
Local AC									
Total		1,526,000						10,862,000	12,388,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		1,350,968							1,350,968
Local Match		175,032							175,032
LSSRP Bond									
Local AC									
Total		1,526,000							1,526,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3226	HBP	PE		1,350,968							1,350,968
	Local Match			175,032							175,032
Match Rate:	88.53%									Total:	1,526,000

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								9,616,129	9,616,129
Local Match								1,245,871	1,245,871
LSSRP Bond									
Local AC									
Total								10,862,000	10,862,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3226	HBP	CON						9,616,129			9,616,129
	Local Match							1,245,871			1,245,871
Match Rate:	88.53%									Total:	10,862,000
3226	HBP	CON						-9,616,129		9,616,129	
	Local Match							-1,245,871		1,245,871	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

New!

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Indio

BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		30,000	27,100						57,100
R/W			20,000						20,000
CON							1,288,350		1,288,350
Total		30,000	47,100				1,288,350		1,365,450

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		26,559	41,698				1,140,576		1,208,833
Local Match		3,441	3,108						6,549
LSSRP Bond			2,294				147,774		150,068
Local AC									
Total		30,000	47,100				1,288,350		1,365,450

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		26,559	23,992						50,551
Local Match		3,441	3,108						6,549
LSSRP Bond									
Local AC									
Total		30,000	27,100						57,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2788	HBP	PE		26,559	23,992						50,551
	Local Match			3,441	3,108						6,549
Match Rate:	88.53%									Total:	57,100

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $			17,706						17,706
Local Match									
LSSRP Bond			2,294						2,294
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2788	HBP	R/W			17,706						17,706	
	Local Match				2,294						2,294	
Match Rate:	88.53%									Total:	20,000	
2788	HBP	R/W			-17,706						-17,706	New!
	Local Match				-2,294						-2,294	
Match Rate:	88.53%	LSSRP bond match was inputted under local match.								Total:	-20,000	
2788	HBP	R/W			17,706						17,706	New!
	LSSRP Bond				2,294						2,294	
Match Rate:	88.53%	LSSRP bond match was inputted under local match.								Total:	20,000	

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $							1,140,576		1,140,576
Local Match									
LSSRP Bond							147,774		147,774
Local AC									
Total							1,288,350		1,288,350

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2788	HBP	CON						1,140,576			1,140,576	
	LSSRP Bond							147,774			147,774	
Match Rate:	88.53%									Total:	1,288,350	
2788	HBP	CON						-1,140,576	1,140,576			New!
	LSSRP Bond							-147,774	147,774			
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Indio

BRIDGE NO. 56C0283, S/B INDIO BLVD, OVER UP RR & AMTRAK, 0.3 MI W JEFFERSON ST. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		30,000	52,000						82,000
R/W			20,000						20,000
CON							828,600		828,600
Total		30,000	72,000				828,600		930,600

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		26,559	63,742				733,560		823,860
Local Match		3,441	8,258						11,699
LSSRP Bond							95,040		95,040
Local AC									
Total		30,000	72,000				828,600		930,600

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		26,559	46,036						72,595
Local Match		3,441	5,964						9,405
LSSRP Bond									
Local AC									
Total		30,000	52,000						82,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2791	HBP	PE		26,559	46,036						72,595
	Local Match			3,441	5,964						9,405
Match Rate:	88.53%									Total:	82,000

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $			17,706						17,706
Local Match			2,294						2,294
LSSRP Bond									
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2791	HBP	R/W			17,706						17,706
	Local Match				2,294						2,294
Match Rate:	88.53%									Total:	20,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $							733,560		733,560
Local Match									
LSSRP Bond							95,040		95,040
Local AC									
Total							828,600		828,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2791	HBP	CON					733,560				733,560	
	LSSRP Bond						95,040				95,040	
Match Rate:	88.53%									Total:	828,600	
2791	HBP	CON					-733,560	733,560				New!
	LSSRP Bond						-95,040	95,040				
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2791	HBP	CON						-733,560	733,560			New!
	LSSRP Bond							-95,040	95,040			
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Indio

BRIDGE NO. 56C0291, JACKSON STREET, OVER INDIO BLVD., 0.4 MI NORTH OF SH 111. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	52,100	30,000	98,100						180,200
R/W			20,000						20,000
CON					1,693,470				1,693,470
Total	52,100	30,000	118,100		1,693,470				1,893,670

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	46,124	26,559	104,554		1,499,229				1,676,466
Local Match	5,976	3,441	11,252						20,669
LSSRP Bond			2,294		194,241				196,535
Local AC									
Total	52,100	30,000	118,100		1,693,470				1,893,670

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	46,124	26,559	86,848						159,531
Local Match	5,976	3,441	11,252						20,669
LSSRP Bond									
Local AC									
Total	52,100	30,000	98,100						180,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2792	HBP	PE	46,124	26,559	86,848						159,531
	Local Match		5,976	3,441	11,252						20,669
Match Rate:	88.53%									Total:	180,200

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $			17,706						17,706
Local Match									
LSSRP Bond			2,294						2,294
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2792	HBP	R/W			17,706						17,706	
	Local Match				2,294						2,294	
Match Rate:	88.53%									Total:	20,000	
2792	HBP	R/W			-17,706						-17,706	New!
	Local Match				-2,294						-2,294	
Match Rate:	88.53%	LSSRP bond match was inputted under local match.								Total:	-20,000	
2792	HBP	R/W			17,706						17,706	New!
	LSSRP Bond				2,294						2,294	
Match Rate:	88.53%	LSSRP bond match was inputted under local match.								Total:	20,000	

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $					1,499,229				1,499,229
Local Match									
LSSRP Bond					194,241				194,241
Local AC									
Total					1,693,470				1,693,470

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2792	HBP	CON			1,499,229						1,499,229	
	LSSRP Bond				194,241						194,241	
Match Rate:	88.53%									Total:	1,693,470	
2792	HBP	CON			-1,499,229	1,499,229						New!
	LSSRP Bond				-194,241	194,241						
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2792	HBP	CON				-1,499,229	1,499,229					New!
	LSSRP Bond					-194,241	194,241					
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST.. Install scour countermeasure. No bridge widening.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			75,600						75,600
R/W									
CON								424,000	424,000
Total			75,600					424,000	499,600

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $			66,929					375,367	442,296
Local Match			8,671					48,633	57,304
LSSRP Bond									
Local AC									
Total			75,600					424,000	499,600

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $			66,929						66,929
Local Match			8,671						8,671
LSSRP Bond									
Local AC									
Total			75,600						75,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1847	HBP	PE			66,929						66,929	New!
	Local Match				8,671						8,671	
										Total:	75,600	

Match Rate: 88.53% New candidate project accepted into the Program.

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								375,367	375,367
Local Match								48,633	48,633
LSSRP Bond									
Local AC									
Total								424,000	424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1847	HBP	CON								375,367	375,367	New!
	Local Match									48,633	48,633	
Match Rate:	88.53%	New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized.								Total:	424,000	

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD, OVER WHITEWATER RIVER, 0.8 MI N/W MONROE ST. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	14,958	30,000	27,300						72,258
R/W		20,000							20,000
CON					1,028,000				1,028,000
Total	14,958	50,000	27,300		1,028,000				1,120,258

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	13,242	44,265	24,169		910,088				991,764
Local Match	1,716	3,441	3,131						8,288
LSSRP Bond		2,294			117,912				120,206
Local AC									
Total	14,958	50,000	27,300		1,028,000				1,120,258

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	13,242	26,559	24,169						63,970
Local Match	1,716	3,441	3,131						8,288
LSSRP Bond									
Local AC									
Total	14,958	30,000	27,300						72,258

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2793	HBP	PE		26,559	24,169						50,728	
	Local Match			3,441	3,131						6,572	
Match Rate:	88.53%									Total:	57,300	
2793	State STP (BR)	PE	13,242								13,242	New!
	Local Match		1,716								1,716	
Match Rate:	88.53%	prior PE funds added.								Total:	14,958	

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		17,706							17,706
Local Match									
LSSRP Bond		2,294							2,294
Local AC									
Total		20,000							20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2793	HBP	R/W		17,706							17,706	
	Local Match			2,294							2,294	
Match Rate:	88.53%									Total:	20,000	
2793	HBP	R/W		-17,706							-17,706	New!
	Local Match			-2,294							-2,294	
Match Rate:	88.53%	LSSRP bond match was inputted under local match.								Total:	-20,000	
2793	HBP	R/W		17,706							17,706	New!
	LSSRP Bond			2,294							2,294	
Match Rate:	88.53%	LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here								Total:	20,000	

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $					910,088				910,088
Local Match									
LSSRP Bond					117,912				117,912
Local AC									
Total					1,028,000				1,028,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2793	HBP	CON					910,088				910,088
	LSSRP Bond						117,912				117,912
Match Rate:	88.53%									Total:	1,028,000

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			75,600						75,600
R/W									
CON								423,200	423,200
Total			75,600					423,200	498,800

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $			66,929					374,659	441,588
Local Match			8,671					48,541	57,212
LSSRP Bond									
Local AC									
Total			75,600					423,200	498,800

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $			66,929						66,929
Local Match			8,671						8,671
LSSRP Bond									
Local AC									
Total			75,600						75,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
3309	HBP	PE			66,929						66,929	New!
	Local Match				8,671						8,671	
Match Rate:	88.53%	New candidate project accepted into the HBP.								Total:	75,600	

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								374,659	374,659
Local Match								48,541	48,541
LSSRP Bond									
Local AC									
Total								423,200	423,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
3309	HBP	CON								374,659	374,659	New!
	Local Match									48,541	48,541	
Match Rate:	88.53%	New candidate project accepted into the HBP.								Total:	423,200	

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

La Quinta

BRIDGE NO. 00L0032, ADAM STREET, OVER WHITEWATER RIVER, CITY OF LA QUINTA. Replace 4 lane low water crossing with 4 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		526,000							526,000
R/W									
CON								10,682,000	10,682,000
Total		526,000						10,682,000	11,208,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		465,668						9,456,775	9,922,442
Local Match		60,332						1,225,225	1,285,558
LSSRP Bond									
Local AC									
Total		526,000						10,682,000	11,208,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		465,668							465,668
Local Match		60,332							60,332
LSSRP Bond									
Local AC									
Total		526,000							526,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
3243	HBP	PE		1,350,968							1,350,968	
	Local Match			175,032							175,032	
Match Rate:	88.53%									Total:	1,526,000	
3243	HBP	PE		-885,300							-885,300	New!
	Local Match			-114,700							-114,700	
Match Rate:	88.53%	Reduce amount to $500K. Remainder of PE funds can be obligated post programming in a future year.								Total:	-1,000,000	

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								9,456,775	9,456,775
Local Match								1,225,225	1,225,225
LSSRP Bond									
Local AC									
Total								10,682,000	10,682,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3243	HBP	CON						9,456,775			9,456,775
	Local Match							1,225,225			1,225,225
Match Rate:	88.53%									Total:	10,682,000
3243	HBP	CON						-9,456,775		9,456,775	
	Local Match							-1,225,225		1,225,225	
Match Rate:	88.53%	Construction is not ready to authorize. Move construction into beyond.								Total:	

New!

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Lake Elsinore — BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON							429,000		429,000
Total							429,000		429,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $							379,794		379,794
Local Match									
LSSRP Bond							49,206		49,206
Local AC									
Total							429,000		429,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $							379,794		379,794
Local Match									
LSSRP Bond							49,206		49,206
Local AC									
Total							429,000		429,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2794	HBP	CON						379,794			379,794
	LSSRP Bond							49,206			49,206
Match Rate:	88.53%									Total:	429,000
2794	HBP	CON						-379,794	379,794		
	LSSRP Bond							-49,206	49,206		
Match Rate:	88.53%									Total:	

New!

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Murrieta — BRIDGE NO. 00L0018, IVY STREET, OVER MURRIETA CREEK, NE OF HAYES. Replace 2 lane low water crossing with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	584,700								584,700
R/W			632,000						632,000
CON								5,419,172	5,419,172
Total	584,700		632,000					5,419,172	6,635,872

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	467,760		559,510					4,797,593	5,824,863
Local Match	116,940		72,490					621,579	811,009
LSSRP Bond									
Local AC									
Total	584,700		632,000					5,419,172	6,635,872

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	467,760								467,760
Local Match	116,940								116,940
LSSRP Bond									
Local AC									
Total	584,700								584,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1500	HBP	PE	517,635								517,635	
	Local Match		67,065								67,065	
Match Rate:	88.53%									Total:	584,700	
1500	HBP	PE	-517,635								-517,635	New!
	Local Match		-67,065								-67,065	
Match Rate:	88.53%	Backs out PE with incorrect reimbursement rate.								Total:	-584,700	
1500	HBP	PE	467,760								467,760	New!
	Local Match		116,940								116,940	
Match Rate:	80.00%	Puts PE funds back in at correct reimbursement rate.								Total:	584,700	

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $			559,510						559,510
Local Match			72,490						72,490
LSSRP Bond									
Local AC									
Total			632,000						632,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1500	HBP	R/W	247,884								247,884	
	Local Match		32,116								32,116	
Match Rate:	88.53%									Total:	280,000	
1500	HBP	R/W	-247,884		559,510						311,626	New!
	Local Match		-32,116		72,490						40,374	
Match Rate:	88.53%									Total:	352,000	

The PRIOR programmed funds were not obligated due to delay in processing environmental clearance. The previous cost estimates was based on 2001 market. City did not provide correct info in November 2006 survey to update FTIP.

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								4,797,593	4,797,593
Local Match								621,579	621,579
LSSRP Bond									
Local AC									
Total								5,419,172	5,419,172

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1500	HBP	CON						4,797,593			4,797,593	
	Local Match							621,579			621,579	
Match Rate:	88.53%									Total:	5,419,172	
1500	HBP	CON						-4,797,593		4,797,593		New!
	Local Match							-621,579		621,579		
Match Rate:	88.53%									Total:		

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Palm Springs

BRIDGE NO. 56C0311, BOGERT TRAIL, OVER PALM CANYON WASH, 0.9 MI E PALM CANYON DR. Rehabilitate 2 lane bridge - not adding lane capacity

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		741,000							741,000
R/W									
CON								4,148,200	4,148,200
Total		741,000						4,148,200	4,889,200

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		656,007						3,672,401	4,328,409
Local Match		84,993						475,799	560,791
LSSRP Bond									
Local AC									
Total		741,000						4,148,200	4,889,200

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		656,007							656,007
Local Match		84,993							84,993
LSSRP Bond									
Local AC									
Total		741,000							741,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3196	HBP	PE		656,007							656,007
	Local Match			84,993							84,993
Match Rate:	88.53%									Total:	741,000

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
CON Summary:									
Fed $								3,672,401	3,672,401
Local Match								475,799	475,799
LSSRP Bond									
Local AC									
Total								4,148,200	4,148,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3196	HBP	CON						3,672,401			3,672,401
	Local Match							475,799			475,799
Match Rate:	88.53%									Total:	4,148,200
3196	HBP	CON						-3,672,401		3,672,401	
	Local Match							-475,799		475,799	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

New!

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Perris

BRIDGE NO. 56C0036 & 56C0035, CASE RD, OVER SAN JACINTO RIVER & OVERFL, 0.83 MI S/E OF ELLIS AVE. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	160,000								160,000
R/W									
CON								1,040,000	1,040,000
Total	160,000							1,040,000	1,200,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	141,648							920,712	1,062,360
Local Match	18,352							119,288	137,640
LSSRP Bond									
Local AC									
Total	160,000							1,040,000	1,200,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1545	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Match Rate:	88.53%									Total:	100,000
1546	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Match Rate:	88.53%									Total:	60,000

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
CON Summary:									
Fed $								920,712	920,712
Local Match								119,288	119,288
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1545	HBP	CON						752,505			752,505	
	Local Match							97,495			97,495	
Match Rate:	88.53%									Total:	850,000	
1545	HBP	CON						-752,505		752,505		New!
	Local Match							-97,495		97,495		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1546	HBP	CON						168,207			168,207	
	Local Match							21,793			21,793	
Match Rate:	88.53%									Total:	190,000	
1546	HBP	CON						-168,207		168,207		New!
	Local Match							-21,793		21,793		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Riverside County

BRIDGE NO. 56C0001 L & R, VAN BUREN BLVD, OVER SANTA ANA RIVER, 1.0 MI S OF LIMONITE AVE. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,000,000	1,396,000							2,396,000
R/W		100,000							100,000
CON					33,954,001				33,954,001
Total	1,000,000	1,496,000			33,954,001				36,450,001

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	800,000	1,205,330			30,059,477				32,064,807
Local Match	200,000	290,670							490,670
LSSRP Bond					3,894,524				3,894,524
Local AC									
Total	1,000,000	1,496,000			33,954,001				36,450,001

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	800,000	1,116,800							1,916,800
Local Match	200,000	279,200							479,200
LSSRP Bond									
Local AC									
Total	1,000,000	1,396,000							2,396,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2781	HBP	PE	800,000								800,000	
	Local Match		200,000								200,000	
Match Rate:	80.00%									Total:	1,000,000	
2781	HBP	PE		1,235,879							1,235,879	
	Local Match			160,121							160,121	
Match Rate:	88.53%									Total:	1,396,000	
2781	HBP	PE		-1,235,879							-1,235,879	New!
	Local Match			-160,121							-160,121	
Match Rate:	88.53%	Backs out incorrect federal reimbursement rate.								Total:	-1,396,000	
2781	HBP	PE		1,116,800							1,116,800	New!
	Local Match			279,200							279,200	
Match Rate:	80.00%	Adds PE funds back in at correct reimbursement rate.								Total:	1,396,000	

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2781	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Match Rate:	88.53%									Total:	100,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $					30,059,477				30,059,477
Local Match									
LSSRP Bond					3,894,524				3,894,524
Local AC									
Total					33,954,001				33,954,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2781	HBP	CON					30,059,476				30,059,476	
	LSSRP Bond						3,894,524				3,894,524	
Match Rate:	88.53%									Total:	33,954,000	
2782	HBP	CON					1				1	New!
	LSSRP Bond						0				0	
Match Rate:	88.53%	Add place marker so project shows in FTIP								Total:	1	

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		95,000	725,000						820,000
R/W						100,000			100,000
CON							34,852,000		34,852,000
Total		95,000	725,000			100,000	34,852,000		35,772,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		84,104	641,843			88,530	30,854,476		31,668,952
Local Match		10,897	83,158						94,054
LSSRP Bond						11,470	3,997,524		4,008,994
Local AC									
Total		95,000	725,000			100,000	34,852,000		35,772,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		84,104	641,843						725,946
Local Match		10,897	83,158						94,054
LSSRP Bond									
Local AC									
Total		95,000	725,000						820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2787	HBP	PE		84,104	641,843	641,843	641,843	641,843			2,651,474	
	Local Match			10,897	83,158	83,158	83,158	83,158			343,527	
Match Rate:	88.53%									Total:	2,995,000	
2787	HBP	PE				-641,843	-641,843	-641,843			-1,925,528	New!
	Local Match					-83,158	-83,158	-83,158			-249,473	
Match Rate:	88.53%	11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.								Total:	-2,175,000	

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $						88,530			88,530
Local Match									
LSSRP Bond						11,470			11,470
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2787	HBP	R/W						88,530			88,530	
	Local Match							11,470			11,470	
Match Rate:	88.53%									Total:	100,000	
2787	HBP	R/W						88,530			88,530	New!
	LSSRP Bond							11,470			11,470	
Match Rate:	88.53%	11/19/2007 Eric Bost: This provides bond match funds for R/W.								Total:	100,000	
2787	HBP	R/W						-88,530			-88,530	New!
	Local Match							-11,470			-11,470	
Match Rate:	88.53%	11/19/2007 Eric Bost: This deletes the local match for R/W.								Total:	-100,000	

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $							30,854,476		30,854,476
Local Match									
LSSRP Bond							3,997,524		3,997,524
Local AC									
Total							34,852,000		34,852,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2787	HBP	CON							30,854,476		30,854,476
	LSSRP Bond								3,997,524		3,997,524
Match Rate:	88.53%									Total:	34,852,000

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Temecula — BRIDGE NO. 56C0227, MAIN ST, OVER MURRIETA CREEK, 0.1 MI S/W FRONT ST. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON								4,900,000	4,900,000
Total								4,900,000	4,900,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								4,337,970	4,337,970
Local Match								562,030	562,030
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								4,337,970	4,337,970
Local Match								562,030	562,030
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1866	HBP	CON						4,337,970			4,337,970
	Local Match							562,030			562,030
Match Rate:	88.53%									Total:	4,900,000
1866	HBP	CON						-4,337,970		4,337,970	
	Local Match							-562,030		562,030	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

New!

2006/7-2011/12 Highway Bridge Program

District: 08 County: Riverside

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 15

Total Costs:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	1,468,774	3,886,018	1,569,371		32,468,794	88,530	33,108,405	33,551,606	106,141,500
Local Match	342,984	635,688	198,741					4,346,966	5,524,378
LSSRP Bond		2,294	4,588		4,206,677	11,470	4,289,545		8,514,573
Local AC									
Total for all Phases	1,811,758	4,524,000	1,772,700		36,675,471	100,000	37,397,950	37,898,572	120,180,451

State of California • The Resources Agency
Arnold Schwarzenegger, *Governor*
DEPARTMENT OF PARKS AND RECREATION • P.O. Box 942896 • Sacramento, CA 94296-0001
Ruth Coleman, *Director*

December 19, 2007

Rosemary Ayala
Southern California Association of Governments
818 West 7th Street, 12th Floor
Los Angeles CA 90017-3435

Dear Ms. Ayala

Subject: **2007 Motorized Recreational Trails Program Project for Inclusion into SCAGs Transportation Improvement Plan (TIP)**

The Off-Highway Motor Vehicle Recreation (OHMVR) Division of California Department of Parks and Recreation administers the Motorized Recreational Trails Program for the State. The OHMVR Division has just selected the 2007 Motorized Recreational Trails Program Projects for funding. The next step is to get the projects amended into the TIP.

Please take the necessary action to program the following project into the TIP:

RTM-07-008 – West Mojave Route Signing & Clean Up

A Project information sheet is enclosed. When the project has been amended into the TIP please send confirmation to the OHMVR Division.

If there are questions, please contact me at (916) 324-1574 or e-mail dcanfield@parks.ca.gov

Thank you for your assistance in this matter.
Sincerely,

Dan Canfield
RTP Grant Administrator
Off-Highway Motor Vehicle Recreation Division

Enclosure

California Department of Parks and Recreation
Off-Highway Motor Vehicle Recreation Division
Recreational Trails Program (Motorized)

Project Information 2006/2007

Project Number: RTM-07-008

Name of project: West Mojave Route Signing & Clean UP

Name of Fund Recipient: Friends of El Mirage

Total Project Cost: $200,965
Federal: $137,635
Local: $ 63,330

Project Location: San Bernardino County

Classification of Land: Federal

Permissible use: Category 1 – Maintenance and restoration of existing recreational trails

Assured Access Funding Category: Diversified (Motorized/Non-Motorized)

Project Description: Install informational signage on public lands between Wonder Valley and Stoddard Valley. Complete desert clean-ups at seven sites between Wonder Valley and Stoddard Valley.

Estimated Date of Completion: September 1, 2009

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Please take the necessary action to program the following project into the TIP:

RTM-07-009 – El Mirage Camp Improvements

A Project information sheet is enclosed. When the project has been amended into the TIP please send confirmation to the OHMVR Division.

If there are questions, please contact me at (916) 324-1574 or e-mail dcanfield@parks.ca.gov

Thank you for your assistance in this matter.
Sincerely,

Dan Canfield
RTP Grant Administrator
Off-Highway Motor Vehicle Recreation Division

Enclosure

California Department of Parks and Recreation
Off-Highway Motor Vehicle Recreation Division
Recreational Trails Program (Motorized)

Project Information 2006/2007

Project Number: RTM-07-009

Name of project: Camp Improvements

Name of Fund Recipient: Friends of El Mirage

Total Project Cost: $180,917
Federal: $154,597
Local: $ 26,320

Project Location: San Bernardino County

Classification of Land: Federal

Permissible use: Category 2 – Development and rehabilitation of trailside and trailhead facilities and trail linkages for recreational trails.

Assured Access Funding Category: Diversified (Motorized/Non-Motorized)

Project Description: Develop 21 single campsites at the El Mirage OHV Recreation Area.

Estimated Date of Completion: September 1, 2009