



■ 260 North San Antonio Road, Suite B ■ Santa Barbara, CA ■ 93110
■ Phone: 805/961-8900 ■ Fax: 805/961-8901 ■ www.sbcag.org

April 25, 2007

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: SBCAG 2007 FTIP Amendment # 5 & Admin Amendment #7

Dear Mr. Bagde:

This letter contains the staff report, a signed resolution, and CTIPS printouts for SBCAG 2007 FTIP Amendment # 5 (formal), approved by the SBCAG board on April 19, 2007.

This letter also serves as notification to Caltrans and FHWA for SBCAG 2007 FTIP Administrative Amendment #7. Pursuant to the authority delegated under the 2007 SBCAG FTIP, minor modifications to the 2007 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the project described below which is consistent with the requirements in 23 CFR 450:

County of Santa Barbara, Jalama Road Permanent Restoration Project, (MPO ID COUNTY17) – add \$184,000 in federal emergency repair funds and \$28,000 in local match to the project as amended in #5, for construction engineering.

The 2007 FTIP remains financially constrained per revised financial plan tables (enclosed).

Please feel free to contact me at (805) 961-8904 or by email at svandenburgh@sbacag.org if you have any questions. Thank you for your assistance.

Regards,

Jim Kemp
Executive Director

Enclosures

Cc: Nancy Wickersham – Caltrans, District 5 FTIP Coordinator
Darleen Panico – Caltrans, District 5 Local Assistance

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County



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STAFF REPORT

SUBJECT: 2007 Federal Transportation Improvement Program Amendment #5

MEETING DATE: April 19, 2007

AGENDA ITEM: 6E

STAFF CONTACT: Steve VanDenburgh

RECOMMENDATION:

Approve amendment #5 to the FTIP to update funding, scopes or schedules for the Local Agency Highway Bridge and Seismic Safety Lump Sum, SHOPP Roadway Preservation Lump Sum, JARC, New Freedom and the Jalama Road Permanent Restoration Project.

SUMMARY: Additional federal and state funding has been made available for projects in Santa Barbara County. The fund sources are programs that are administered by other agencies than SBCAG. SBCAG's role in this instance is to amend the higher amount of funding into the Federal Transportation Improvement Program—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An update of the FTIP through an amendment is required before funds can be expended on the projects receiving additional funding. The additional funding will allow some sponsor agencies to expand the scope of a project or modify a delivery schedule. These changes, too, must be included in the FTIP amendment. The projects affected through this amendment are those that receive funding from the federal Local Agency Highway Bridge & Seismic Safety program, Jobs Access\Reverse Commute (JARC), New Freedom, and Federal Emergency Repair Program.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its biennial adoption to reflect program changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

Local Agency Hwy Bridge and Seismic Safety Program & Ellwood Bridge at Hwy 101

The federal government provides funding for bridge repairs by local agencies as authorized by SAFETEA-LU. The funds are administered by Caltrans and local agencies apply to Caltrans to participate in the program and be reimbursed. SBCAG's role in the program is to record the expenditure of federal funds on bridge projects in the county in the FTIP.

The Highway Bridge (non-seismic) portion of the program replaces or rehabilitates public highway bridges over waterways, other topographical barriers, other highways, or railroads when the State and the Federal Highway Administration determine that a bridge is significantly important and is unsafe because of structural deficiencies, physical deterioration, or functional obsolescence. Reimbursable scopes of work include replacement, rehabilitation, painting, scour countermeasure, bridge approach barrier and railing replacement, low water crossing replacement, and ferry service replacement. The federal reimbursement rate is 88.53% of the eligible participating project costs including preliminary engineering, right of way, and construction costs. The local match requirement is 11.47%. The cities of Goleta and Santa Barbara and the county of Santa Barbara currently have 2, 4, and 9 projects enrolled in the non-seismic program, respectively.

Local bridge seismic retrofit projects developed under the Seismic Safety Retrofit part of the program used to be funded with 80% federal funds and 20% local match, but the rate has increased to 88.53%/11.47%. Reimbursable work includes consultant selection, seismic analysis leading to retrofit strategy, environmental, right of way, PS&E, construction, construction engineering and local agency overhead. The cities of Santa Barbara and Solvang and the county of Santa Barbara currently have 4, 1, and 6 seismic projects in the program, respectively.

Projects in this program are generally not itemized or listed individually in the FTIP. The funding programmed to them is aggregated and treated as a single project entry or "lump sum" in the FTIP. The lump sum listing provides flexibility in advancing projects within this list of projects. The exception is for bridges where there is other state or federal funding sources programmed in addition to federal bridge funds, or when a bridge project is part of a larger project itemized in the FTIP. The city of Goleta currently has one such project, the Hollister Avenue (Ellwood) Bridge over UPRR, which is being delivered by Caltrans as part of a larger project to realign and replace the seismically deficient Hollister Avenue bridge over Highway 101.

With the passage of Proposition 1B in November, state bond funds will be used to make the local match on bridges funded through the seismic part of the program. Therefore, the lump sum listing of projects in the FTIP has to be amended to reflect local agency match funding being replaced by Local Seismic Safety Program Prop 1B funding. The total amount of federal funding available to many projects in the seismic and non-seismic parts of the program has also increased and the lump sum listing must be amended to reflect this higher funding level. Finally, new projects have been added to the program on January 1, 2007 and also resulting in a higher lump sum funding for Santa Barbara County which must be reflected in the FTIP.

JARC & New Freedom

Per the SAFETEA-LU¹ federal legislation, two new transit funding programs, Jobs Access/Reverse Commute (JARC) and New Freedom (NF), were created to serve the transportation needs of individuals with disabilities, older adults, and individuals with limited incomes. Funding was distributed through a statewide selection process administered by Caltrans. Three project applicants were awarded funding under these programs in Santa Barbara County.

FTA 5316 Jobs Access/Reverse Commute Program – This program provides transportation services to and from training, employment, and childcare services to qualified welfare and low-income recipients. The following two applications were awarded under the JARC Program:

Traffic Solutions – Reverse Commute Vanpool Program: \$30,000
Santa Maria Area Transit – Nighttime Transit Service: \$67,500

FTA 5317 New Freedom Program – This program provides for public transportation services and public transportation alternatives beyond those required by the American with Disabilities Act that assist individuals with transportation, including transportation to and from jobs, and employment support services. The following application was awarded under the NF Program:

Community Partners in Caring – Volunteer Driver Program: \$25,000

Since this is a federal grant program the award amounts and required local match must be reflected in the FTIP in order for the recipients to receive reimbursement for their respective projects.

Jalama Road Permanent Restoration Project

The County of Santa Barbara has been awarded an additional \$1,320,800 in federal emergency repair funding for the Jalama Road Storm Damage Repair Project, located west of Route 1, south of the city of Lompoc. A large storm in 1995 caused numerous slides, slipouts, fallen trees and flooded areas of roadway on and along the easterly 13.5 miles of Jalama Road, including the location of this particular project (mile 7.7). Emergency work was done in 1995 to re-open the road. The County is undertaking permanent restoration work to slightly realign Jalama Road to avoid a slide area adjacent to a creek, improve drainage, and implement erosion control. The additional funds will be used to cover increased project costs due to inflation since the original cost estimate was prepared in December 2004. An amendment to the FTIP is required to reflect the higher funding amount awarded to the County and is a pre-requisite to the County being authorized to proceed with reimbursable work on the project.

¹ Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users

SHOPP Roadway Preservation Lump Sum

This federally funded program is administered by Caltrans and the California Transportation Commission. Funds are used to rehabilitate pavement, conduct preventive maintenance and modify\construct sidewalks and curb ramps on state highways.

Caltrans has notified SBCAG that an additional \$2.785 is available for this program for the 06/07 fiscal year. The funds would be used to expand the scope of a Highway 166 (east) roadway rehabilitation project to install a two way left turn lane from Perkins to Hubbard Streets in New Cuyama and left turn channelization near Cuyama High School and Cuyama Union School. These improvements are supported by the Highway 166 Safety Task Force and Supervisor Centeno. Adding this project to the FTIP will enable Caltrans to move forward with construction and help avoid winter rain delays. The funds must be added to the FTIP at the April SBCAG board meeting so that the CTC can allocate the funds to Caltrans at its June 5 meeting, the last meeting before the end of the 06/07 fiscal year.

RECOMMENDATION:

Approve amendment #5 to the FTIP to update funding, scopes or schedules for the Local Agency Highway Bridge and Seismic Safety Lump Sum, SHOPP Roadway Preservation Lump Sum, JARC, New Freedom and the Jalama Road Permanent Restoration Project.

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2007 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO UPDATE FUNDING,)
SCOPES OR SCHEDULES FOR LOCAL)
AGENCY HIGHWAY BRIDGE AND)
SEISMIC SAFETY LUMP SUM, **ROADWAY**)
PRESERVATION LUMP SUM, JARC)
NEW FREEDOM, AND THE JALAMA ROAD)
PERMANENT RESTORATION PROJECT)
- AMENDMENT NO. 5)

RESOLUTION NO. 07-03

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2007 FTIP; and

WHEREAS, the 2007 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2007 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2007 FTIP projects have been developed from the 2001 RTP, 2003 CMP and 2006 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2007 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2007 FTIP before it was adopted by the SBCAG Board on July 20, 2006; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 30, 2006 after public review;

WHEREAS, the 2007 FTIP is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2007 FTIP to include the changes identified in the Staff Report Item 6E, April 19, 2007.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of this amendment was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2007 FTIP is consistent with the 2004 MTP.

BE IT FURTHER RESOLVED that the 2007 FTIP as amended is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2007 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19th day of April 2007 by the following vote:

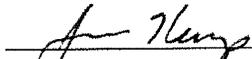
AYES: Supesors Carbajal, Centeno, Firestone, Gray, Wolf; Mayors DeWees,
 Lavagnino; Councilmembers Armendariz, Bennett, Hicks, Richardson, Sebedra

NOES: None

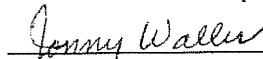
ABSENT: Mayor Blum

ABSTAIN: None

ATTEST:



Jim Kemp
Executive Director
Santa Barbara County
Association of Governments



Jonny Wallis
Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



Kevin E. Ready, Sr.
Deputy County Counsel

2007 FTIP Amendment # 5 - Attachment A

Changes in ~~strikethrough~~ and bold type

FTA § 5316 Jobs Access/Reverse Commute Program

1. MPO ID # SBCAG18

Project Description - Reverse Commute Vanpool Program providing monthly subsidies for individuals operating vanpools in no transit zones.

Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	Total Project Cost	
SBCAG - Traffic Solutions	Reverse Commute Vanpool Program	FTA § 5316	PE						
			RW						
			CON		30,000			30,000	
			Total		30,000			30,000	
		Local Funds - Various	PE						
			RW						
			CON		30,000			30,000	
Project Total					60,000			60,000	

2. MPO ID # SM30

Project Description - Santa Maria Area Transit operating assistance for expanded fixed route and ADA evening and Saturday service.

Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	Total Project Cost	
City of Santa Maria (SMAT)	Nighttime Transit Service	FTA § 5316	PE						
			RW						
			CON		67,500			67,500	
			Total		67,500			67,500	
		TDA	PE						
			RW						
			CON		67,500			67,500	
			Total		67,500			67,500	
Project Total					135,000			135,000	

FTA § 5317 New Freedom Program

1. MPO ID # VAR01

Project Description - Volunteer driver program for seniors who are unable to access public transportation.

Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	Total Project Cost	
Community Partners in Caring	Volunteer Driver Program	FTA § 5317	PE						
			RW						
			CON		25,000			25,000	
			Total		25,000			25,000	
		Local Funds - Private	PE						
			RW						
			CON		125,000			125,000	
Project Total					150,000			150,000	

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): Reverse Commute Vanpool Program (Monthly subsidies for individuals operating vanpools in no transit zones.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SBCAG18		
CTIPS ID: 208-0000-0268			
IMPLEMENTING AGENCY: Santa Barbara County Assoc. of Governments		PRJ MGR: KENT EPPERSON	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 961-8917	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	04/20/2007	BODERMAN	Amendment - New Project	5	60,000						
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -												
• Fund Source 1 of 2				PE								
• Fund Type: FTA3037 Job Access and Reverse Commute				RW								
• Funding Agency:				CON	30,000						30,000	
				TOTAL	30,000						30,000	
• Loc Funds -				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: County Funds				RW								
• Funding Agency:				CON	30,000						30,000	
				TOTAL	30,000						30,000	
Project Total				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	60,000						60,000	
				TOTAL	60,000						60,000	

Comments:
FTA 5316 JARC new project
***** Version 1 - 04/20/2007 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): Nighttime Transit Service (SMAT operating assistance for expanded fixed route and ADA evening and Saturday service.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SM30		
CTIPS ID: 208-0000-0269			
IMPLEMENTING AGENCY: Santa Maria, City of		PRJ MGR: MICHAEL SEDEN-HANSEN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 925-0951	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	04/20/2007	BODERMAN	Amendment - New Project	5	135,000						
• FTA Funds -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: FTA3037 Job Access and Reverse Commute				RW								
• Funding Agency:				CON	68,000							68,000
				TOTAL	68,000							68,000
• Loc Funds -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: TDA				RW								
• Funding Agency:				CON	67,000							67,000
				TOTAL	67,000							67,000
Project Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE								
				RW								
				CON	135,000							135,000
				TOTAL	135,000							135,000

Comments:
FTA 5316 JARC New project
***** Version 1 - 04/20/2007 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): Volunteer Driver Program (Community Partners in Caring driver program for seniors who are unable to access public transportation)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: VAR01		
CTIPS ID: 208-0000-0270			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: ASHLEY PAYNE	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (805) 925-8000		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	04/20/2007	BODERMAN	Amendment - New Project	5	150,000						
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -												
• Fund Source 1 of 2				PE								
• Fund Type: FTA 5317 - New Freedom Program				RW								
• Funding Agency:				CON	25,000							25,000
				TOTAL	25,000							25,000
• Loc Funds -				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: Private Funds				RW								
• Funding Agency:				CON	125,000							125,000
				TOTAL	125,000							125,000
Project Total				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	150,000							150,000
				TOTAL	150,000							150,000

Comments:
Add new project FTA 5317 New Freedom
***** Version 1 - 04/20/2007 *****

2007 FTIP Amendment # 5 - Attachment A

Changes in strikethrough and bold type

Jalama Road Permanent Restoration Work

1. MPO ID # COUNTY17 Jalama Road 1995 Storm Damage Perm. Restoration Work @ MP 7.7, east of bridge #51C-016

Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total Project Cost	
County		Local Emergency Repair (Federal)	PE	186,000							186,000	
			RW	91,000							91,000	
			CON		1,355,000						1,355,000	
			Total	277,000	1,355,000						1,632,000	
		Jalama Road Perm. Restoration Work	Local - County Funds	PE	24,000							24,000
				RW	11,000							11,000
				CON		172,000						172,000
				Total	35,000	172,000						207,000
					18,000	57,000						75,000
					8,000	57,000						65,000

1,627,000

2007 FTIP Amendment # 5 - Attachment A

Changes in strikethrough and bold type

Hollister Avenue, Over UPRR (Eilwood Overhead) Br. No. 51C0130

1. MPO ID # GOLETA09

Hollister\Eilwood Overhead at Highway 101 (Goleta - Replace Eilwood Overhead) in conjunction with w / Hollister 101 OC\Cathedral Oaks seismic project, PPNO 1854, EA 05-37150) modify SB off ramp & relocate SB on ramp

Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total Project Cost		
Caltrans		RIP - State Cash	PE	111,000							111,000		
			RW	111,000								111,000	
			CON		1,479,000							1,479,000	
			Total	222,000	1,479,000							1,701,000	
	Hollister Avenue \ Eilwood Overhead	Highway Bridge Program	PE	724,000								724,000	
			RW	340,000								212,000	
			CON	150,000	212,000							362,000	
			Total	724,000	2,444,000						5,719,000	2,444,000	
		Local - CityFunds	PE	70,000	212,000								6,655,000
			RW		2,444,000								8,623,000
			CON		414,000								184,000
			Total	70,000	4,740,000						449,000	449,000	5,216,000

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum - Local Agency - HBRR and Seism (Non-capacity increasing	State Aprv: / /
PPNO:	KP:	projs only (includes seismic retrofit). Projects are consistent with 40 CFR	Federal Aprv: / /
EA:	MPO ID: CT14	part 93.126, 127, 128, exempt tables 2&3)	
CTIPS ID: 208-0000-0008			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/20/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	5	74,878,000		
3	Official	09/21/2006	SKACHET	Adoption - Carry Over		39,797,000		
2	Official	10/04/2004	JASUNCIO	Adoption - Carry Over		5,360,000		
1	Official	06/20/2002	JASUNCIO	Adoption - New Project		8,261,000		

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
• Local HBRR -										
• Fund Source 1 of 3		PE								
• Fund Type: Highway Bridge Program		RW								
	CON	3,228,000	9,965,000	599,000	155,000	1,713,000	49,950,000	215,000	65,825,000	
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	3,228,000	9,965,000	599,000	155,000	1,713,000	49,950,000	215,000	65,825,000	
• Loc Funds -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 3		PE								
• Fund Type: Local Transportation Funds		RW								
	CON	664,000	1,570,000	66,000	20,000	29,000	5,378,000	28,000	7,755,000	
• Funding Agency: Various Agencies	TOTAL	664,000	1,570,000	66,000	20,000	29,000	5,378,000	28,000	7,755,000	
• State Bond -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 3		PE								
• Fund Type: Local Bridge Seismic Retrofit Account		RW								
	CON			11,000		193,000	1,094,000		1,298,000	
• Funding Agency: Various Agencies	TOTAL			11,000		193,000	1,094,000		1,298,000	
Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	3,892,000	11,535,000	676,000	175,000	1,935,000	56,422,000	243,000	74,878,000	
	TOTAL	3,892,000	11,535,000	676,000	175,000	1,935,000	56,422,000	243,000	74,878,000	

Comments:
 Additional fed funding and Prop 1B
 ***** Version 4 - 04/20/2007 *****
 7/27/06 2007 FTIP KH
 5/26/06 -- Draft 2007 FTIP -- KLH

 ***** Version 3 - 11/29/2004 *****
 ***** Version 2 - 07/12/2004 *****
 ***** Version 1 - 03/11/2002 *****

2007 FTIP Amendment # 5

Changes in strike through and bold type

SHOPP Lump Sum - Roadway Preservation

1. MPO ID # SHOPP3

Project Description - SHOPP funded roadway preservation projects.

Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	2009-10	Total Project Cost		
Caltrans	SHOPP Lump Sum Roadway Preservation	SHOPP Advance Construction (AC)	PE						0		
			RW								
			CON		25,363,560	6,791,000	13,404,000	1,658,000			
					Total	0	25,363,560	6,791,000	13,404,000	1,658,000	44,751,000
					PE						
					RW						
					CON		3,286,440	880,000	1,737,000	215,000	
					Total	0	3,286,440	880,000	1,737,000	215,000	5,799,000
						0	28,650,000	7,671,000	15,141,000	1,873,000	50,550,000
			Project Total								53,335,000

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): SHOPP Lump Sum - Roadway Preservation (SHOPP funded Roadway Preservation projects. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SHOPP3		
CTIPS ID: 208-0000-0155			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	04/20/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	5	53,335,000						
1	Official	09/21/2006	SKACHET	Adoption - Carry Over		50,550,000						
• SHOPP - Roadway Preservation -												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
			PE									
			RW									
			CON		3,286,000	880,000	1,737,000	215,000				6,118,000
			TOTAL		3,286,000	880,000	1,737,000	215,000				6,118,000
• SHOPP - Roadway Preservation -												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
			PE									
			RW									
			CON		25,364,000	6,791,000	13,404,000	1,658,000				47,217,000
			TOTAL		25,364,000	6,791,000	13,404,000	1,658,000				47,217,000
Project Total												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
			PE									
			RW									
			CON		28,650,000	7,671,000	15,141,000	1,873,000				53,335,000
			TOTAL		28,650,000	7,671,000	15,141,000	1,873,000				53,335,000

Comments:
 Additional state funding per Caltrans
 ***** Version 2 - 04/20/2007 *****
 7/27/06 2007 FTIP
 5/26/06 - CTC 4/26/06 action+ Draft 2007 FTIP- KLH
 ***** Version 1 - 08/18/2004 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 101	PM: 26.9 / 26.9	Ellwood Overhead at Hwy 101 (Goleta - Replace Ellwood Overhead (EAs 05-927410 & 05-0M140) in conj w/ Hollister OC/ Cathedral Oaks seismic project, PPNO 1854, EA 05-37150), mod of SB off-ramp & reloc'n of SB on)	State Aprv: / /
PPNO: 1840	KP: 43.3 / 43.3		Federal Aprv: / /
EA: 0M140	MPO ID: GOLETA09		
CTIPS ID: 108-0000-0183			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: Paul Martinez	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (805) 549-3407		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/20/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	5	7,647,000	350,000	905,000
1	Official	09/21/2006	SKACHET	Adoption - Carry Over		8,663,000	500,000	602,000

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• RIP - Regional Improvement Program									
• Fund Source 1 of 3	PE	111,000							111,000
• Fund Type: State Cash	RW	111,000							111,000
• Funding Agency: Santa Barbara County Assoc. of Governments	CON		1,479,000						1,479,000
	TOTAL	222,000	1,479,000						1,701,000
• Local HBRR - Local FHWA - HBRR									
• Fund Source 2 of 3	PE	724,000							724,000
• Fund Type: Highway Bridge Program	RW		212,000						212,000
• Funding Agency: Goleta, City of	CON				5,719,000				5,719,000
	TOTAL	724,000	212,000		5,719,000				6,655,000
• Loc Funds - Locally Generated Funds									
• Fund Source 3 of 3	PE	70,000							70,000
• Fund Type: City Funds	RW		27,000						27,000
• Funding Agency: Goleta, City of	CON				449,000				449,000
	TOTAL	70,000	27,000		449,000				546,000
Project Total									
	PE	905,000							905,000
	RW	111,000	239,000						350,000
	CON			1,479,000		6,168,000			7,647,000
	TOTAL	1,016,000	239,000	1,479,000		6,168,000			8,902,000

Comments:

Matching amts revised for HBP per Caltrans; revised local matching funds per revised SV 4/20/2007

***** Version 2 - 04/20/2007 *****

8-24-06

85% HBP funds are under EA OM140 for Caltrans capital and 15% HBP funds are under EA 927410 for City of Goleta oversight.

8-23-06

This project includes EA 05-92740 and 05-OM140

8/1/06 -- 2007 FTIP -- KLH

7/5/06 - Incorporates changes c/o DPanico & PMartinez resulting from evolving discussions between CT Dist 5 & City of Goleta. -- KH

5/20/06--CTC 4/27/06 action & Draft 2007 FTIP-- KLH

***** Version 1 - 05/01/06 *****

Project data transferred from 2004 STIP 1.

Financial Plan Tables

2007 FTIP

SBCAG

	2006/07	2007/08	2008/09	TOTAL
Programmed: Amend. #5 & 7				
State Highway Account Funds (State & State FHWA Funds)				
SHOPP				
SHOPP (AC)	\$28,462	\$19,380	\$34,458	\$82,300
STIP	\$7,800	\$64,774	\$16,469	\$18,273
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$1,270	\$635	\$0	\$1,905
Regional Surface Transportation Program	\$0	\$0	\$2,950	\$2,950
Highway Bridge Program	\$10,177	\$599	\$155	\$10,931
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$5,275	\$1,280	\$1,200	\$7,755
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$250	\$250	\$250	\$750
Other (Transp. & Sys. & Comm. Preserv.)	\$237	\$0	\$0	\$237
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$6,595	\$7,620	\$7,527	\$21,742
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$156	\$169	\$178	\$503
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$25	\$0	\$0	\$25
5316 - Job Access and Reverse Commute Program	\$98	\$0	\$0	\$98
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$950	\$0	\$950
Prop 1B State Bonds	\$0	\$11	\$0	\$1,287
Other (Environmental Justice)	\$17	\$50	\$0	\$67
Local Funds	\$21,226	\$19,803	\$11,446	\$52,475
Total programmed	\$81,588	\$115,521	\$74,633	\$271,742

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary
 The amendment affects revenues or programmed amounts in shaded rows

	2006/07	2007/08	2008/09	TOTAL
Revenue: Amend. #5 & 7				
State Highway Account Funds (State & State FHWA Funds)				
SHOPP				
SHOPP (AC)	\$28,462	\$19,380	\$34,458	\$82,300
STIP	\$7,800	\$96,034	\$16,469	\$18,273
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$1,270	\$635	\$0	\$1,905
Regional Surface Transportation Program	\$0	\$0	\$2,950	\$2,950
Highway Bridge Program	\$10,177	\$599	\$155	\$10,931
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$5,275	\$1,280	\$1,200	\$7,755
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$250	\$250	\$250	\$750
Other (Transp. & Sys. & Comm. Preserv.)	\$237	\$0	\$0	\$237
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$6,595	\$7,620	\$7,527	\$21,742
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$156	\$169	\$178	\$503
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$25	\$301	\$312	\$638
5317 - New Freedom Program	\$98	\$182	\$189	\$469
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$950	\$0	\$950
Prop 1B State Bonds	\$0	\$11	\$0	\$5,912
Other (Environmental Justice)	\$17	\$50	\$0	\$67
Local Funds	\$21,226	\$19,803	\$11,446	\$52,475
Total Revenue	\$81,588	\$147,264	\$75,134	\$303,986

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary
 The amendment affects revenues or programmed amounts in shaded rows

	2006/07	2007/08	2008/09	TOTAL
Revenue versus Programmed: Amend. #5 & 7				
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0
STIP	\$0	\$31,260	\$0	\$31,260
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Transp. & Sys. & Comm. Preserv.)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$301	\$312	\$613
5317 - New Freedom Program	\$0	\$182	\$189	\$371
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Prop 1B State Bonds	\$0	\$0	\$0	\$4,625
Other (Environmental Justice)	\$0	\$0	\$0	\$0
Local Funds				
	\$0	\$0	\$0	\$0

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary

The amendment affects revenues or programmed amounts in shaded rows