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May 14, 2007

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2007 FTIP Administrative Amendment #9. Pursuant to the authority delegated under the 2007 SBCAG FTIP, minor modifications to the 2007 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the project described below which is consistent with the requirements in 23 CFR 450:

Caltrans, SHOPP Lump Sum – Collision Reduction Program (MPO ID SHOPP2): move project support costs from PE and RW phases to CON phase.

The 2007 FTIP remains financially constrained and no change is required in the financial plan for the FTIP.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbacag.org).

Sincerely,

Jim Kemp
Executive Director

Enclosure

Cc: Cindy Simeroth – Caltrans, District 5 SHOPP/LCO Coordinator

Member Agencies

Buellton • Carpinteria • Goleta • Guadalupe • Lompoc • Santa Barbara • Santa Maria • Solvang • Santa Barbara County

2007 FTIP Amendment # 9 - Attachment A

Changes in strike-through and bold type

SHOPP Lump Sum - Collision Reduction

1. MPO ID # SHOPP2

Project Description - SHOPP funded collision reduction projects.

Agency	Project	Fund Source	Phase	Year					Total Project Cost	
				2006-07	2007-08	2008-09	2009-10			
Caltrans	SHOPP Lump Sum - Collision Reduction	SHOPP Advance Construction (AC)	PE		1,496,000				1,496,000	
			RW		6,000				6,000	
			CON	1,863,000	5,941,000	8,635,000	8,096,000	26,037,549	50,572,549	
			Total		1,863,000	7,443,549	8,635,000	8,096,000	26,037,549	26,037,000
			PE			194,000				194,000
			RW			4,000				4,000
		State Cash	CON	241,000	770,000	1,119,000	1,049,000	3,373,451	3,179,000	
			Total	241,000	964,451	1,119,000	1,049,000	3,373,451		
Project Total				2,104,000	8,408,000	9,754,000	9,145,000	29,411,000		

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Whole)

State Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SHOPP Lump Sum - Collision Reduction (SHOPP funded Collision Reduction projects. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SHOPP2		
CTIPS ID: 208-0000-0153			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	05/14/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	9	29,411,000		
2	Official	12/21/2006	BODERMAN	Amendment - Cost/Scope/Sch. Change	3	27,714,000	7,000	1,690,000
1	Official	09/21/2006	SKACHET	Adoption - Carry Over		22,598,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		1,863,000	7,443,000	8,635,000	8,096,000				26,037,000
• Funding Agency:										
	TOTAL		1,863,000	7,443,000	8,635,000	8,096,000				26,037,000
• SHOPP - Collision Reduction -										
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON		241,000	965,000	1,119,000	1,049,000				3,374,000
• Funding Agency:										
	TOTAL		241,000	965,000	1,119,000	1,049,000				3,374,000
Project Total										
	PE									
	RW									
	CON		2,104,000	8,408,000	9,754,000	9,145,000				29,411,000
	TOTAL		2,104,000	8,408,000	9,754,000	9,145,000				29,411,000

Comments:
 5/9/2007 Delete funding in PE phase and redistribute to RW and CON phase per Caltrans' CSimeroth
 ***** Version 3 - 05/09/2007 *****
 12/21/06 Caltrans requested additional SHOPP project - median barrier safety project near Buellton on Hwy 101, add \$7k RW, \$1.69M PE, \$5.12M CON
 ***** Version 2 - 01/03/2007 *****
 7/27/06 2007 FTIP KH
 5/28/06 - CTC 4/26/06 action+ Draft 2007 FTIP - KLH
 ***** Version 2 - 9/12/05 *****
 SHOPP Amdt 04H-129 MPO Amdt15 9/05 New safety project - add nearly 1 mi median near Refugio - KLH
 ***** Version 1 - 08/18/2004 *****