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April 30, 2007

Mr. Abhijit Bagde  
State of California  
Department of Transportation, MS 82  
Division of Transportation Programming  
Office of Federal Transportation Management Program  
1120 N Street, Room 4400  
P.O. Box 942874  
Sacramento, CA 94274-0001

SUBJECT: SBCAG 2007 FTIP Amendment # 5 & Admin Amendment #7

Dear Mr. Bagde:

This letter contains the staff report, a signed resolution, and CTIPS printouts for SBCAG 2007 FTIP Amendment # 5 (formal), approved by the SBCAG board on April 19, 2007.

This letter also serves as notification to Caltrans and FHWA for SBCAG 2007 FTIP Administrative Amendment #7. Pursuant to the authority delegated under the 2007 SBCAG FTIP, minor modifications to the 2007 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the project described below which is consistent with the requirements in 23 CFR 450:

County of Santa Barbara, Jalama Road Permanent Restoration Project, (MPO ID COUNTY17) – add \$184,000 in federal emergency repair funds and \$28,000 in local match to the project as amended in #5, for construction engineering.

The 2007 FTIP remains financially constrained per revised financial plan tables (enclosed).

Please feel free to contact me at (805) 961-8904 or by email at [svandenburgh@sbacag.org](mailto:svandenburgh@sbacag.org) if you have any questions. Thank you for your assistance.

Regards,

Jim Kemp  
Executive Director

Enclosures

Cc: Nancy Wickersham – Caltrans, District 5 FTIP Coordinator  
Darleen Panico – Caltrans, District 5 Local Assistance  
Michelle Noch – FHWA  
Lucinda Eagle - FTA

Member Agencies:

Buellton ▪ Carpinteria ▪ Goleta ▪ Guadalupe ▪ Lompoc ▪ Santa Barbara ▪ Santa Maria ▪ Solvang ▪ Santa Barbara County

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): Jalama Rd Permanent Restoration Work (Jalama Rd 1995 Storm Damage Perm. Restoration Work @b MP 7.7, east of Bridge # 51C-016.)	MPO Aprv: 04/24/2007
ROUTE: PM			State Aprv: 04/24/2007
PPNO:	KP:		Federal Aprv: 04/24/2007
EA:	MPO ID: COUNTY17		
CTIPS ID: 208-0000-0191			
IMPLEMENTING AGENCY: Santa Barbara County		PRJ MGR: DIANA ESTORGA	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 739-8763	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/30/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	7	1,739,000	102,000	210,000
2	Official	04/19/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	5	1,527,000	102,000	210,000
1	Official	09/21/2006	SKACHET	Adoption - Carry Over		500,000	70,000	160,000

  

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 1 of 2	PE	18,000	6,000						24,000
• Fund Type: County Funds	RW	8,000	4,000						12,000
• Funding Agency: Santa Barbara County	CON		200,000						200,000
	TOTAL	26,000	210,000						236,000
• Local ER -									
• Fund Source 2 of 2	PE	142,000	44,000						186,000
• Fund Type: Emergency Repair - Local	RW	62,000	28,000						90,000
• Funding Agency: Federal Highway Administration (FHWA)	CON		1,539,000						1,539,000
	TOTAL	204,000	1,611,000						1,815,000
<b>Project Total</b>									
	PE	160,000	50,000						210,000
	RW	70,000	32,000						102,000
	CON		1,739,000						1,739,000
	TOTAL	230,000	1,821,000						2,051,000

**Comments:**  
Admin. Amdt #7 corrected funding amts, add \$277k in ER funds and \$29k in Local Match per DPanico 4/24/07  
\*\*\*\*\* Version 3 - 04/24/2007 \*\*\*\*\*  
Additional \$1.3M in federal funding  
\*\*\*\*\* Version 2 - 04/20/2007 \*\*\*\*\*  
6/23/07 2007 FTIP  
5/23/06 -- Draft 2007 FTIP -- KLH  
\*\*\*\*\* Version 2 - 9/9/05 \*\*\*\*\*  
Admin Amdt # 14 - Corrected fund type to Local ER [emergency repair] - ER-L per A. Bagde - KLH  
\*\*\*\*\* Version 1 - 08/22/2005 \*\*\*\*\*  
Documentation - Damage Assessment Form, Report No. VK-SBCO-083-1 shows approved restoration work & costs; Fed Emergency Relief-Road Rehab/Reconstruction Funds (88.53%)

## 2007 FTIP Amendment # 7

~~Changes in strength and bold type~~

### Jalama Road Permanent Restoration Work

1. MPO ID # COUNTY17

Jalama Road 1995 Storm Damage Perm. Restoration Work @ MP 7.7, east of bridge #51C-016

Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total Project Cost	
County	Jalama Road Perm. Restoration Work	Local Emergency Repair (Federal)	PE	142,000	44,000						186,000	
			RW	62,000	28,000						90,000	
			CON	204,000	1,539,000						1,539,000	
			Total	277,000	1,611,000						1,815,000	
			Total	26,000	210,000						236,000	
		Local - CityFunds	PE	18,000	6,000							24,000
			RW	8,000	4,000							12,000
			CON	24,000	200,000							224,000
			Total	50,000	210,000							260,000
			Total	35,000	172,000							207,000