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March 3, 2008

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2007 FTIP Administrative Amendment #15. Pursuant to the authority delegated under the 2007 SBCAG FTIP, minor modifications to the 2007 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the project described below which is consistent with the requirements in 23 CFR 450:

Ellwood Overhead at Highway 101 – (MPO ID Goleta09): Shift \$6.455 million in HBRR and local funding from FY 10/11 to Future Years to reflect changes provided by Caltrans Local Assistance.

SHOPP Lump Sum – Bridge Preservation – (MPO ID SHOPP1_OL): Increase funding in Lump Sum by \$1.117 million to reflect changes provided by Caltrans Local Assistance.

Alan Hancock Bike Path – (MPO ID Lompoc2): Delete STIP RIP State Only funding source and shift \$61,000 in STIP RIP State Only funds to STIP-RIP TE fund listing. New STIP-RIP TE fund amount equals \$305k.

The 2007 FTIP remains financially constrained per the revised financial plan tables (enclosed).

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbacag.org).

Sincerely,

Jim Kemp
Executive Director

Enclosure

Cc: Mike Gulliano – Caltrans District 5 Local Assistance
Darleen Panico – Caltrans, District 5 Local Assistance
Cindy Simeroth – Caltrans, District 5 Local Assistance

Member Agencies

Buellton * Carpinteria * Goleta * Guadalupe * Lompoc * Santa Barbara * Santa Maria * Solvang * Santa Barbara County

**Santa Barbara County Association of Governments
2007 Federal Transportation Improvement Project List**

SBCAG ID GOLETA09

Implementing Agency
Caltrans

SBCAG ID #
GOLETA09

Last Revised
Amendment 15

Project Manager
Paul Martinez

Phone
(805) 549-3407

Project Title
Elliwood Overhead at Hwy 101

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Prior		\$1,016,000	\$171,000		\$1,187,000
06/07	HBRR		\$212,000		\$212,000
06/07	Loc Funds - City Funds		\$27,000	\$1,479,000	\$1,479,000
08/09	STIP-RIP (S/O)			\$6,455,000	\$6,455,000
Future		\$1,016,000	\$410,000	\$7,934,000	\$9,360,000

Project Description
Goleta - Replace Elliwood Overhead (EAS
05-927410 & 05-0M140) in conj w/ Hollister OC/
Cathedral Oaks seismic project, PPNO 1854, EA
05-37150), mod of SB off-ramp & reloc'n of SB
on-ramp.

Federal
Total Cost: **\$9,360,000**

Previously Approved FTIP

SBCAG ID #
GOLETA09

Last Revised
Amendment 8

Project Manager
Paul Martinez

Phone
(805) 549-3407

Project Title
Elliwood Overhead at Hwy 101

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Prior		\$1,016,000	\$171,000		\$1,187,000
06/07	HBRR		\$212,000		\$212,000
06/06	Loc Funds - City Funds		\$27,000	\$1,479,000	\$1,479,000
06/06	STIP-RIP (S/O)			\$5,715,000	\$5,715,000
10/11	HBRR			\$740,000	\$740,000
10/11	Loc Funds - City Funds	\$1,016,000	\$410,000	\$7,934,000	\$9,360,000

Project Description
Goleta - Replace Elliwood Overhead (EAS
05-927410 & 05-0M140) in conj w/ Hollister OC/
Cathedral Oaks seismic project, PPNO 1854, EA
05-37150), mod of SB off-ramp & reloc'n of SB
on-ramp.

Federal Project
Total Cost: **\$9,360,000**

Santa Barbara County Association of Governments 2007 Federal Transportation Improvement Project List

Implementing Agency: **Caltrans**

SBCAG ID: **SHOPP1_OL**
 SBCAG ID #: SHOPP1_OL
 Last Revised: Amendment 15
 Project Manager: _____
 Phone: _____
 Project Title: SHOPP Lump Sum - Bridge Preservation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	SHOPP- Bridge Pres (AC)			\$114,000	\$114,000
06/07	SHOPP- Bridge Pres (S/O)			\$15,000	\$15,000
08/09	SHOPP- Bridge Pres (AC)			\$13,461,000	\$13,461,000
08/09	SHOPP- Bridge Pres (S/O)			\$1,744,000	\$1,744,000
		\$0	\$0	\$15,334,000	\$15,334,000

Project Description:
 SHOPP funded Bridge Preservation projects
 Projects are consistent with 40 CFR part 93.126,
 127, 128, exempt tables 2 & 3

Federal Total Cost: **\$15,334,000**

Previously Approved FTIP

SBCAG ID #: SHOPP1_OL
 Last Revised: Adoption
 Project Manager: _____
 Phone: _____
 Project Title: SHOPP Lump Sum - Bridge Preservation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	SHOPP- Bridge Pres (AC)			\$114,000	\$114,000
06/07	SHOPP- Bridge Pres (S/O)			\$15,000	\$15,000
06/08	SHOPP- Bridge Pres (AC)			\$12,419,000	\$12,419,000
06/08	SHOPP- Bridge Pres (S/O)			\$1,609,000	\$1,609,000
		\$0	\$0	\$14,157,000	\$14,157,000

Project Description:
 SHOPP funded Bridge Preservation projects
 Projects are consistent with 40 CFR part 93.126,
 127, 128, exempt tables 2 & 3

Federal Project Total Cost: **\$14,157,000**

Financial Plan Tables

2007 FTIP

SBCAG

Revenue: Amend. #15	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP					
SHOPP (AC)	\$28,462	\$34,892	\$22,096	\$21,949	\$107,399
STIP (inc: STIP aug.)	\$7,800	\$84,117	\$16,849	\$22,207	\$130,973
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$1,270	\$635	\$0	\$0	\$1,905
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$10,177	\$599	\$155	\$1,713	\$12,644
Highway Safety Improvement Program	\$624	\$0	\$0	\$0	\$624
Safe Routes to School Program	\$0	\$902	\$0	\$0	\$902
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
High Risk Rural Roads Program	\$0	\$982	\$0	\$0	\$982
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$5,275	\$1,280	\$1,200	\$0	\$7,755
Section 117 Surface Transportation Projects	\$0	\$787	\$0	\$0	\$787
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$250	\$250	\$250	\$0	\$750
Other (Transp. & Sys. & Comm. Preserv.)	\$237	\$0	\$0	\$0	\$237
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$6,663	\$7,572	\$7,507	\$0	\$21,742
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$156	\$169	\$178	\$0	\$503
5311 @ - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$25	\$301	\$312	\$0	\$638
5317 - New Freedom Program	\$98	\$182	\$189	\$0	\$469
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$950	\$0	\$0	\$950
Prop 1B State Bonds	\$0	\$11	\$0	\$193	\$204
Other (Environmental Justice)	\$17	\$50	\$0	\$0	\$67
Local Funds					
	\$20,792	\$19,900	\$11,441	\$287	\$52,420
Total Revenue	\$81,846	\$153,579	\$60,177	\$46,349	\$341,951

¹ Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary. The amendment affects revenues or programmed amounts in shaded rows.

Financial Plan Tables

2007 FTIP

SBCAG

Programmed: Amend. #15 State Highway Account Funds (State & State FHWA Funds)	2007 FTIP				TOTAL
	2006/07	20007/08	2008/09	2009/10	
SHOPP					
SHOPP (AC)	\$28,462	\$34,892	\$22,096	\$21,949	\$107,399
STIP (inc STIP aug.)	\$7,800	\$84,117	\$16,849	\$22,207	\$130,973
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$1,270	\$635	\$0	\$0	\$1,905
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$10,177	\$599	\$155	\$1,713	\$12,644
Highway Safety Improvement Program	\$624	\$0	\$0	\$0	\$624
Safe Routes to School Program	\$0	\$902	\$0	\$0	\$902
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
High Risk Rural Roads Program	\$0	\$982	\$0	\$0	\$982
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$5,275	\$1,280	\$1,200	\$0	\$7,755
Section 117 Surface Transportation Projects	\$0	\$787	\$0	\$0	\$787
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$250	\$250	\$250	\$0	\$750
Other (Transp. & Sys. & Comm. Preserv.)	\$237	\$0	\$0	\$0	\$237
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$6,663	\$7,572	\$7,507	\$0	\$21,742
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$156	\$169	\$178	\$0	\$503
5311 @ - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$25	\$0	\$0	\$0	\$25
5317 - New Freedom Program	\$98	\$0	\$0	\$0	\$98
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$950	\$0	\$0	\$950
Prop 1B State Bonds	\$0	\$11	\$0	\$193	\$204
Other (Environmental Justice)	\$17	\$50	\$0	\$0	\$67
Local Funds	\$20,792	\$19,900	\$11,441	\$287	\$52,420
Total programmed	\$81,846	\$153,096	\$59,676	\$46,349	\$340,967

¹ Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary. The amendment affects revenues or programmed amounts in shaded rows.

Financial Plan Tables

2007 FTIP

SBCAG

Revenue versus Programmed: Amend. #15	2006/07	20007/08	2008/09	2009/2010	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP (inc. STIP aug.)	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
High Risk Rural Roads Program	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Section 117 Surface Transportation Projects	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Transp. & Sys. & Comm. Preserv.)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 @ - Public Transportation on Indian Reservations	\$0	\$301	\$312	\$0	\$613
5316 - Job Access and Reverse Commute Program	\$0	\$182	\$189	\$0	\$371
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Prop 18 State Bonds	\$0	\$0	\$0	\$0	\$0
Other (Environmental Justice)	\$0	\$0	\$0	\$0	\$0
Local Funds					

¹ Federal Lands Highway Program includes Indian Reservation Roads NPS Parkway and Park Roads F&WS Refuge Roads Public Lands Program Forest Highway and Public Lands Highways Discretionary
 The amendment affects revenues or programmed amounts in shaded rows

SHOPP LUMP SUM PROJECT LISTINGS - SBCAG FTIP

PROJECT ID	PROJECT NAME	PROGRAM	CATEGORY	FUNDING
SHOPP - Bridge Preservation				
396100	335	192	Near Carpintera, at Arroyo Parida Creek Bridge #51-113. Replace bridge (scour)	SHOPP - Bridge Preservation
282811	AQ119Y	150	Near Carpintera - at 1 and 1.7 miles east of Route 101, also in Ventura County (PPND B0119Y) - required landscape mitigation	SHOPP - Bridge Preservation
37150	1854	101	In Goleta, at Hollister Avenue Bridge #51-0123. Replace bridge	SHOPP - Bridge Preservation

SBCAG ID LOMPOC2

Implementing Agency: Lompoc, City of

SBCAG ID # LOMPOC2
 Last Revised Amendment 15

Project Manager: KEVIN MCCUNE
 Phone: (805) 875-8260

Project Title: Alan Hancock Bike Path, SYRVrBr - AH

Project Description:
 Construct Class I bikeway connector to Alan Hancock in City of Lompoc, from Santa Ynez River bridge to campus

Federal Total Cost: \$400,000

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Prior		\$55,000			\$55,000
10/11	Loc Funds - City Funds	\$40,000			\$40,000
10/11	STIP-RIP (TE)			\$305,000	\$305,000
		\$95,000	\$0	\$305,000	\$400,000

Previously Approved FTIP

SBCAG ID # LOMPOC2
 Last Revised Adoption

Project Manager: KEVIN MCCUNE
 Phone: (805) 875-8260

Project Title: Alan Hancock Bike Path, SYRVrBr - AH

Project Description:
 Construct Class I bikeway connector to Alan Hancock in City of Lompoc, from Santa Ynez River bridge to campus

Federal Project Total Cost: \$400,000

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Prior		\$65,000			\$65,000
10/11	Loc Funds - City Funds	\$40,000			\$40,000
10/11	STIP-RIP (S/O)			\$61,000	\$61,000
10/11	STIP-RIP (TE)			\$274,000	\$274,000
		\$95,000	\$0	\$305,000	\$400,000