SBCAG
santa barbara county association of governments

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November 30, 2007

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2007 FTIP Administrative Amendment #13. Pursuant to the authority delegated under the 2007 SBCAG FTIP, minor modifications to the 2007 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the project described below which is consistent with the requirements in 23 CFR 450:

US 101 Improvement Program – (MPO ID SBCAG14): Correct funding type as identified in federal legislation; revise fiscal year and phase for actual, appropriated funding amount; and delete local matching funds.

The 2007 FTIP remains financially constrained per the revised financial plan tables (enclosed).

If you have any further questions regarding this amendment, please contact
Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,

Jim Kemp
Executive Director

Enclosure

Cc: Darleen Panico – Caltrans, District 5 Local Assistance

Santa Barbara County Association of Governments

2007 Federal Transportation Improvement Project List

SBCAG ID **SBCAG14** Implementing Agency **SBCAG**

SBCAG ID #
SBCAG14

EA Number
n/a

Last Revised
Amendment 13

Project Manager
STEVE VANDENBURGH

Phone
(805) 961-8904

Project Title
U.S. 101 Improvement Program

Project Description
US 101 Improvement Program

Notes
Revise funding for consistency w/ fed earmark legislation.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	SEC 117	$500,000		$287,143	$787,143
		$500,000	**$0**	**$287,143**	**$787,143**

Federal Total Cost **$787,143**

Previously Approved FTIP

SBCAG ID #
SBCAG14

EA Number
n/a

Last Revised
Adoption

Project Manager
STEVE VANDENBURGH

Phone
(805) 961-8904

Project Title
U.S. 101 Improvement Program

Project Description
US 101 Improvement Program

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	DEMO - LU			$480,000	$480,000
06/07	Loc Funds - Local Transportation Funds - Advance			$320,000	$320,000
06/07	Loc Funds - Santa Barbara Co Sales Tax			$200,000	$200,000
07/08	Demo - High Priority Projects Program - Adv. Const.			$160,000	$160,000
08/09	Demo - High Priority Projects Program - Adv. Const.			$160,000	$160,000
		$0	**$0**	**$1,320,000**	**$1,320,000**

Federal Project Total Cost **$1,320,000**

Revenue: Amend. #13	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP					
SHOPP (AC)	*$28,462*	*$34,892*	*$21,054*	*$21,949*	$106,357
STIP (inc. STIP aug.)	$7,800	$84,117	$16,849	$22,207	$130,973
STIP (AC)	*$0*	*$0*	*$0*	*$0*	$0
STIP Prior	*$0*	*$0*	*$0*	*$0*	$0
Local Assistance					
Congestion Mitigation and Air Quality	*$1,270*	*$635*	*$0*	*$0*	$1,905
Regional Surface Transportation Program	*$0*	*$0*	*$0*	*$0*	$0
Highway Bridge Program	*$10,177*	*$599*	*$155*	*$1,713*	$12,644
Highway Safety Improvement Program	*$624*	*$0*	*$0*	*$0*	$624
Safe Routes to School Program	*$0*	*$902*	*$0*	*$0*	$902
Railway - Highway Crossings	*$0*	*$0*	*$0*	*$0*	$0
High Risk Rural Roads Program	*$0*	*$982*	*$0*	*$0*	$982
Other Federal Highway Programs					
Federal Lands Highway Program[1]	*$0*	*$0*	*$0*	*$0*	$0
High Priority Projects Program	*$5,275*	*$1,280*	*$1,200*	*$0*	$7,755
Section 117 Surface Transportation Projects	*$0*	*$787*	*$0*	*$0*	$787
Coordinated Border Infrastructure Program	*$0*	*$0*	*$0*	*$0*	$0
Recreational Trails Program	*$0*	*$0*	*$0*	*$0*	$0
National Cooridor Infrastructure Improvement Program	*$0*	*$0*	*$0*	*$0*	$0
Ferry Boat Discretionary	*$0*	*$0*	*$0*	*$0*	$0
National Scenic Byways Program	*$0*	*$0*	*$0*	*$0*	$0
Projects of National and Regional Significance	*$0*	*$0*	*$0*	*$0*	$0
Emergency Relief Program	*$250*	*$250*	*$250*	*$0*	$750
Other (Transp. & Sys. & Comm. Preserv.)	*$237*	*$0*	*$0*	*$0*	$237
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	*$0*	*$0*	*$0*	*$0*	$0
5307 - Urbanized Area Formula Program	*$6,663*	*$7,572*	*$7,507*	*$0*	$21,742
5308 - Clean Fuel Formula Program	*$0*	*$0*	*$0*	*$0*	$0
5309 - Bus and Bus Facility Grants	*$0*	*$0*	*$0*	*$0*	$0
5309 - Capital Investment Grants "New Starts"	*$0*	*$0*	*$0*	*$0*	$0
5310 - Formula Program for Elderly & Persons with Disabilities	*$0*	*$0*	*$0*	*$0*	$0
5311 - Other Than Urbanized Area Formula Program	*$156*	*$169*	*$178*	*$0*	$503
5311 © - Public Transportation on Indian Reservations	*$0*	*$0*	*$0*	*$0*	$0
5316 - Job Access and Reverse Commute Program	*$25*	*$301*	*$312*	*$0*	$638
5317 - New Freedom Program	*$98*	*$182*	*$189*	*$0*	$469
5320 - Transit in the Parks	*$0*	*$0*	*$0*	*$0*	$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	*$0*	*$950*	*$0*	*$0*	$950
Prop 1B State Bonds	*$0*	*$11*	*$0*	*$193*	$204
Other (Environmental Justice)	*$17*	*$50*	*$0*	*$0*	$67
Local Funds	$20,792	$19,900	$11,441	$287	$52,420
Total Revenue	$81,846	$153,579	$59,135	$46,349	$340,909

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary

The amendment affects revenues or programmed amounts in shaded rows

Programmed: Amend. #13	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP					
SHOPP (AC)	$28,462	$34,892	$21,054	$21,949	$106,357
STIP (inc. STIP aug.)	$7,800	$84,117	$16,849	$22,207	$130,973
STIP (AC)	$0	$0	$0	$0	$0
STIP Prior	$0	$0	$0	$0	$0
Local Assistance					$0
Congestion Mitigation and Air Quality	$1,270	$635	$0	$0	$1,905
Regional Surface Transportation Program	$0	$0	$0	$0	$0
Highway Bridge Program	$10,177	$599	$155	$1,713	$12,644
Highway Safety Improvement Program	$624	$0	$0	$0	$624
Safe Routes to School Program	$0	$902	$0	$0	$902
Railway - Highway Crossings	$0	$0	$0	$0	$0
High Risk Rural Roads Program	$0	$982	$0	$0	$982
Other Federal Highway Programs					$0
Federal Lands Highway Program[1]	$0	$0	$0	$0	$0
High Priority Projects Program	$5,275	$1,280	$1,200	$0	$7,755
Section 117 Surface Transportation Projects	$0	$787	$0	$0	$787
Coordinated Border Infrastructure Program	$0	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0	$0
National Cooridor Infrastructure Improvement Program	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0
Projects of National and Regional Significance	$0	$0	$0	$0	$0
Emergency Relief Program	$250	$250	$250	$0	$750
Other (Transp. & Sys. & Comm. Preserv.)	$237	$0	$0	$0	$237
Federal Transit Administration Funds					$0
5303 - Metropolitan Planning Program	$0	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$6,663	$7,572	$7,507	$0	$21,742
5308 - Clean Fuel Formula Program	$0	$0	$0	$0	$0
5309 - Bus and Bus Facility Grants	$0	$0	$0	$0	$0
5309 - Capital Investment Grants "New Starts"	$0	$0	$0	$0	$0
5310 - Formula Program for Elderly & Persons with Disabilities	$0	$0	$0	$0	$0
5311 - Other Than Urbanized Area Formula Program	$156	$169	$178	$0	$503
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$25	$0	$0	$0	$25
5317 - New Freedom Program	$98	$0	$0	$0	$98
5320 - Transit in the Parks	$0	$0	$0	$0	$0
Non-Title 23/Federal Transit Funds (Describe)					$0
Other State Funds					$0
Traffic Congestion Relief Program	$0	$950	$0	$0	$950
Prop 1B State Bonds	$0	$11	$0	$193	$204
Other (Environmental Justice)	$17	$50	$0	$0	$67
Local Funds	$20,792	$19,900	$11,441	$287	$52,420
Total programmed	$81,846	$153,096	$58,634	$46,349	$339,925

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary

The amendment affects revenues or programmed amounts in shaded rows

Revenue versus Programmed: Amend. #13	2006/07	20007/08	2008/09	2009/2010	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$0	$0	$0	$0	$0
SHOPP (AC)	$0	$0	$0	$0	$0
STIP (inc. STIP aug.)	$0	$0	$0	$0	$0
STIP (AC)	$0	$0	$0	$0	$0
STIP Prior	$0	$0	$0	$0	$0
Local Assistance	$0	$0	$0	$0	
Congestion Mitigation and Air Quality	$0	$0	$0	$0	$0
Regional Surface Transportation Program	$0	$0	$0	$0	$0
Highway Bridge Program	$0	$0	$0	$0	$0
Highway Safety Improvement Program	$0	$0	$0	$0	$0
Safe Routes to School Program	$0	$0	$0	$0	$0
Railway - Highway Crossings	$0	$0	$0	$0	$0
High Risk Rural Roads Program	$0	$0	$0	$0	$0
Other Federal Highway Programs					
Federal Lands Highway Program[1]	$0	$0	$0	$0	$0
High Priority Projects Program	$0	$0	$0	$0	$0
Section 117 Surface Transportation Projects	$0	$0	$0	$0	$0
Coordinated Border Infrastructure Program	$0	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0	$0
National Cooridor Infrastructure Improvement Program	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0
Projects of National and Regional Significance	$0	$0	$0	$0	$0
Emergency Relief Program	$0	$0	$0	$0	$0
Other (Transp. & Sys. & Comm. Preserv.)	$0	$0	$0	$0	$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	$0	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$0	$0	$0	$0	$0
5308 - Clean Fuel Formula Program	$0	$0	$0	$0	$0
5309 - Bus and Bus Facility Grants	$0	$0	$0	$0	$0
5309 - Capital Investment Grants "New Starts"	$0	$0	$0	$0	$0
5310 - Formula Program for Elderly & Persons with Disabilities	$0	$0	$0	$0	$0
5311 - Other Than Urbanized Area Formula Program	$0	$0	$0	$0	$0
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$0	$301	$312	$0	$613
5317 - New Freedom Program	$0	$182	$189	$0	$371
5320 - Transit in the Parks	$0	$0	$0	$0	$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	$0	$0	$0	$0	$0
Prop 1B State Bonds	$0	$0	$0	$0	$0
Other (Environmental Justice)	$0	$0	$0	$0	$0
Local Funds	$0	$0	$0	$0	$0

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary

The amendment affects revenues or programmed amounts in shaded rows